

Fuel Bid Tabulations

	Western	Ascent	AV Fuel	Shell Aviation
<b>AvGas</b>				
Total Bid Price Per Gallon	\$ 4.3441	\$ 4.2042	\$ 4.2341	\$ 4.1392
Total Value @ 52,000 gls + Delivery	\$ 226,193.20	\$ 221,258.40	\$ 220,263.20	\$ 219,330.68
<b>Jet A</b>				
Total Bid Price Per Gallon	\$ 4.4699	\$ 4.3907	\$ 4.5827	\$ 4.3833
Total Value @ 500,000 gls + Delivery	\$ 2,237,950.00	\$ 2,215,150.00	\$ 2,291,345.00	\$ 2,237,672.00
Total of AvGas & Jet A + Delivery	\$ 2,464,143.20	\$ 2,436,408.40	\$ 2,511,608.20	\$ 2,457,002.68
Total Fuel + Truck	\$ 2,464,144.20	\$ 2,454,408.40	\$ 2,521,208.20	\$ 2,467,802.68

Past 12 Month Activity	Values Based on Bid Responses		
MultiServe Card	24,018.39	22,016.86	24,018.39
AMEX	17,106.09	19,890.80	25,858.05
Visa	11,903.59	8,137.22	11,066.62
Master Card	7,224.71	4,938.77	6,716.72
Air Card	-	-	-
AvCard	-	1,840.01	2,007.29
Discover	248.89	311.11	373.33
	60,501.67	57,134.77	70,040.39

Total Fuel, Truck, & Estimated Card Fees      2,524,645.87      2,511,543.17      2,537,843.07

Advertising

Type / Description	None	\$0.005 Co-Op per Gal \$2,750 est per Yr	\$0.005 Co-Op per Gal \$2,750 est per Yr	Yes
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Total Fuel, Truck, & Fees Less Advertisin      2,524,645.87      2,508,793.17  
(15,852.70)