

Preliminary Tabulation
(IFB 24-068/CG)
Automobile Rental Concessions for Jack Brooks Regional Airport
Bid opened: Wednesday, February 19, 2025

Avis Budget Car Rental, LLC (dba Budget & Payless)	Monthly Amount (MAG / 12)	Minimum Annual Guarantee (MAG)	
Year 1	\$11,066.67	\$132,800.00	
Year 2	\$11,398.67	\$136,784.00	
Year 3	\$11,740.67	\$140,888.00	
Year 4	\$12,092.83	\$145,114.00	
Year 5	\$12,455.67	\$149,468.00	
Total Five year MAG=			\$705,054.00
Annual Rental Car Parking: Number of Parking Spaces Bid: (Min 35 / Max 76)	35	\$4,200.00	5 year total = \$21,000.00
Annual Rental Truck / Moving Truck Number of Parking Spaces Bid: (Min 3 Space per Truck)	0	0	0
Annual Car Wash Area:			
Car Wash Area 1 (Min \$3,000 Yr)			N/A
Car Wash Area 2 (Min \$15,600 Yr)	X	\$15,600.00	5 yr total= \$78,000.00
Optional Terminal Storage (ste 110) Minimum \$2,496.00/yr	X	\$2,496.00	5 year total= \$12,480
(Fixed Cost) Terminal Office/Counter Space (\$416.00 mo)		\$4,992.00	5 yr total = \$24,960.00
TOTAL FIVE YEAR BID AMOUNT=			\$841,494.00

Avis Budget Car Rental, LLC (dba Budget & Payless)
379 Interpace Parkway
Parsippany, NJ 07054
attn: Jeffrey Luna
Jeffrey.luna@avisbudget.com
ph: 608-385-6549

Avis Rent A Car System, LLC (dba Avis)	Monthly Amount (MAG / 12)	Minimum Annual Guarantee (MAG)	
Year 1	\$14,172.92	\$170,075.00	
Year 2	\$14,598.08	\$175,177.00	
Year 3	\$15,036.00	\$180,432.00	
Year 4	\$15,487.08	\$185,845.00	
Year 5	\$15,951.75	\$191,421.00	
Total Five Year MAG=			\$902,950.00
Annual Rental Car Parking: Number of Parking Spaces Bid: (Min 35 / Max 76)	70	\$8,400.00	5 year total = \$42,000.00
Annual Rental Truck / Moving Truck Number of Parking Spaces Bid: (Min 3 Space per Truck)	0	0	0
Annual Car Wash Area:			
Car Wash Area 1 (Min \$3,000 Yr)	X	\$3,000.00	5 yr total= \$15,000.00
Car Wash Area 2 (Min \$15,600 Yr)			N/A
Optional Terminal Storage (ste 110) Minimum \$2,496.00/yr	N/A	\$ -	N/A
(Fixed Cost) Terminal Office/Counter Space (\$416.00 mo)		\$4,992.00	5 yr total= \$24,960.00
TOTAL FIVE YEAR BID AMOUNT=			\$984,910.00

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Jefferson County makes no claim that this bid tabulation represents anything other than the information read aloud at the public opening. The County has not checked the bids for errors, or made any determinations that the solicitations meet all requirements. In the case of a discrepancy between information on this tabulation and the original hard-copy document, the original hard copy shall prevail.