BUDGET HEARINGS SCHEDULE 2009-2010

Monday, July 20

9:30 a.m.	Treasurer (1017) Robinson
9:45 a.m.	Claims Processing (1019) Erickson
10:00 a.m.	Service Center (8095) Fontenot
10:15 a.m.	Library (4072) Clark
10:30 a.m.	Mosquito Control (5081) Chastant
10:45 a.m.	Veterans (Guest)
11:00 a.m.	Dispute Resolution (2060) Bloodsworth

12:00 p.m. thru 1:30 p.m. Break for Lunch 1:30 p.m. Commissioners Court Meeting

Resume Budget Hearings

2:30 p.m. Health & Welfare I, II, Indigent Health (5074) (5075) & (5079) Walkes/Morris 3:00 p.m. MIS (1025) Helegda Agriculture (4071) Garlick

Tuesday, July 21

9:30 a.m. Sheriff (3059) Woods Jail (3062)

Crime Lab (3060)

Alternative School (3057) Marine Division (3056)

10:30 a.m. Emergency Management (5080) Fountain

11:00 a.m. Visitor's Center (8040) Hughes

12:00 p.m. – 1:30 p.m. – Break for lunch

1:30 p.m. District Attorney (2030) Maness

Garth House/CASA/Victims Assistance/ VAWA Grant

(in conjunction with **D.A.**)

2:00 p.m. County Clerk (1014) Guidry

2:30 p.m. Airport (7091) Ross

3:00 p.m. Ford Park

Wednesday, July 22

9:30 a.m. All Maintenance Departments will report at this time

Maintenance – Beaumont (6083) Fuselier/Maintenance Port Arthur (6084)

Bernard/Maintenance Mid-County (6085) Domingue

Continued Budget Hearings

Wednesday, July 22

10:30 a.m. Road & Bridge Precincts/Parks & Recreation (116)

Capital Projects

General Services (1024)

Morgue

Engineering (115) Pastrana

12:00 a.m. - 1:30 p.m. - Break for Lunch

1:30 p.m. - All J.P.'s will report at this time

2:30 p.m. JP 1-1 (2041) Dollinger, JP 4 (2045) Chesson, JP 6 (2047) Jones, JP 7 (2048)

Burnett, JP 8 (2049) Gillam

2:30 p.m. - All Constable's will report at this time

Pct. 1 (3065) Wiggins, Pct. 2 (3066) Roccaforte, Pct. 4 (3068) Trahan, Pct. 6

(3070) Stevenson, Pct. 7 (3071) Greenway, Pct. 8 (3072) Collins

Thursday, July 23

Open

12:00 a.m. - 1:30 p.m. - Break for Lunch

1:30 p.m. open

1:45 p.m. Juvenile Probation/Detention (3063/3064) Martin

2:00 p.m. Community Supervision (3058) Stott

2:15 p.m. District Judges, 172nd District Court (2036) Floyd, Court Master, and

County Court at Law #II (2052) Flores

Friday, July 24

9:30 a.m. 136th District Court (2035) Shuffield

The following departments are <u>not</u> scheduled - No capital other than computers and no personnel changes requested only minor changes to operating:

Tax 58th District Court JP Pct 2

Human Resource 60th District Court County Court at Law I
County Judge 252nd District Court County Court at Law II

Risk Management 279th District Court Morgue Nurse Practitioner 317th District Court District Clerk

Criminal District Court JP Pct 1, Pl 2 Tobacco

Child Welfare Environmental Control

NOTE: TIMES ARE TENTATIVE. YOU MAY WANT TO COME A FEW MINUTES EARLY IN CASE BUDGET HEARINGS ARE MOVING QUICKLY.