

Notice of Meeting and Agenda
December 16, 2013

Jeff R. Branick, County Judge
Eddie Arnold, Commissioner, Precinct One
Brent A. Weaver, Commissioner, Precinct Two
Michael S. Sinegal, Commissioner, Precinct Three
Everette "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA
OF COMMISSIONERS' COURT
OF JEFFERSON COUNTY, TEXAS
December 16, 2013**

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **1:30 PM**, on the **16th** day of **December 2013** at its regular meeting place in the Commissioner's Courtroom, 4th Floor, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas.

Said meeting will be a **Special** for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

WORKSHOP: 11:00 a.m. To hear presentation relating to dredging on the Sabine Neches Waterway and adjacent to the channel and to consider proposals relating to potential cost savings for dredging activities.

INVOCATION: Eddie Arnold, Commissioner, Precinct One

PLEDGE OF ALLEGIANCE: Brent A. Weaver, Commissioner, Precinct Two

PURCHASING:

- (a) Consider and possibly approve disposition of salvage property as authorized by Local Government Code §263.152 (3), for broken or obsolete items.

[Memo - Disposal of Salvage Property 12.11.13.pdf](#)

COUNTY AIRPORT:

- (a) Consider, possibly approve and authorize the County Judge to execute a Ground Lease Option with Accelerated Development Operating Company, LLC for property located at the Jack Brooks Regional Airport.

[GROUND LEASE AIRPORT.pdf](#)

COUNTY AUDITOR:

- (a) Consider and approve FY 2013 budget amendment - Transfers Out - Capital Projects items. See attached schedule.

[cc12162013capitalprojectfund.pdf](#)

- (b) Regular County Bills - check #388267 through check #388569.

[0388267_0388569.pdf](#)

COUNTY CLERK:

- (a) Consider and possibly approve the Notice of Early Voting locations and hours for the March 4, 2014, Joint Primary Election.

[NOTICE OF EARLY VOTING LOCATIONS AND HOURS FOR. March 4, 2014, Joint Primary.pdf.pdf](#)

COUNTY COMMISSIONERS:

- (a) Receive and file the 2014 Jefferson County Tax Uniform Abatement Policy pursuant to Texas Tax Code Section 312.002 with said Policy to be effective for the period of 2014 through 2016.

[2014 TAX UNIFORM ABATEMENT POLICY.pdf](#)

- (b) Consider and possibly approve and authorize the County to execute a tax abatement agreement between Jefferson County and BASF Corporation.

- (c) Consider, possibly approve and receive and file an Order merging the Pandora Methanol LLC Reinvestment Zone and the OCI-Firewater Reinvestment Zones to form the OCI Reinvestment Zone pursuant to Sec. 312.401, Texas Tax Code. (Property Redevelopment and Tax Abatement Act)

[ORDER MERGING PANDORA AND OCI FIREWATER.pdf](#)

***Notice of Meeting and Agenda
December 16, 2013***

- (d) Receive and file executed Contract No.711281, between Jefferson County, Texas and the Texas Department of Agriculture (TDA) (TxCDBG) Amendment No.1.(Cheek Project)
[TXCDBG CONTACT N 711281 CHEEK PROJECT.pdf](#)
- (e) Consider and possibly approve, execute, receive and file the reappointment of Levon Jones, Larry Landry and Susan Haver to the Jefferson County Emergency Services District #1 Board of Commissioners effective January 01, 2014 through December 31, 2015.
[REAPPOINTMENTS TO JCES DISTRICT 1.pdf](#)
- (f) Consider the Resolution Approving Action of Jefferson County Industrial Development Corporation as to a Thirteenth Supplemental Trust Indenture and Security Agreement and Relating to the Remarketing on December 19, 2013 of its Hurricane Ike Disaster Area Revenue Bonds (Jefferson Refinery, LLC Project) Series 2010 and related matters.
[JEFFERSON REFINERY LLC PROJECT 12192013.pdf](#)
- (g) Consider the Resolution Approving Action of Jefferson County Industrial Development Corporation as to a Thirteenth Supplemental Trust Indenture and Security Agreement and Relating to the Remarketing on December 30, 2014 of its Hurricane Ike Disaster Area Revenue Bonds (Jefferson Refinery, LLC Project) Series 2010 and related matters.
[JEFFERSON REFINERY LLC PROJECT 12302014.pdf](#)

DISTRICT CLERK:

- (a) Consider and possibly approve a Proclamation for Celia B. Dominguez for 27 years of dedicated service to the District Clerks Office and to the citizens of Jefferson County and wishing her well in her retirement.
[PROCLAMATION DOMINGUEZ.pdf](#)

SHERIFF'S DEPARTMENT:

- (a) Consider and approve a Resolution for Charles “Charlie” Lee Melancon for 20 years of dedicated service as a Peace Officer in the Patrol Unit for the Jefferson County Sheriff’s Office and wishes him well in his future endeavors.
[RESOLUTION MELANCON.pdf](#)

OTHER BUSINESS:

Notice of Meeting and Agenda
December 16, 2013

**SET NEXT MEETING DATE DECEMBER 25 & 26, 2013 IS A
COUNTY HOLIDAY (CHRISTMAS)**

*****DISCUSSION ON ANY OTHER ITEM NOT ON AGENDA
WITHOUT TAKING ACTION.**

**Receive reports from Elected Officials and staff on matters of community
interest without taking action.**

Jeff R. Branick
County Judge

Budget Amendment
Transfer to Capital Project Fund 311
Fiscal Year 2012-2013

Account Number				Account Description	Increase	Decrease
120 0000	491	80	6	TRANSFERS OUT - CAPITAL PROJECTS	\$ 5,000,000	
110 2027	412	30	78	OFFICE SUPPLIES		\$ 8,826
110 2027	412	30	84	MINOR EQUIPMENT		3,000
110 2027	412	50	7	MEALS		2,589
110 2027	412	50	8	COURT REPORTER RELIEF		4,500
110 2027	412	50	20	GRAND JURORS		7,642
110 2027	412	50	55	PETIT JURORS		21,197
111 102	431	10	5	EXTRA HELP		12,145
111 102	431	10	28	LABORERS		38,799
111 102	431	20	1	F.I.C.A. EXPENSE		4,678
111 102	431	20	2	EMPLOYEES' RETIREMENT		8,123
111 102	431	20	3	EMPLOYEES' INSURANCE		14,464
111 102	431	30	1	ASPHALT		9,248
111 102	431	30	79	CRUSHED STONE		8,944
111 102	431	30	80	COVER STONE		3,364
111 105	431	30	34	DIESEL FUEL		6,958
111 105	431	40	9	BUILDINGS AND GROUNDS		2,389
111 105	431	40	18	ROAD MACHINERY		3,497
111 105	431	40	56	ELECTRICITY		2,548
112 202	431	10	5	EXTRA HELP		14,450
112 202	431	10	28	LABORERS		4,514
112 202	431	10	98	OVERTIME ALLOWANCE		3,945
112 202	431	20	1	F.I.C.A. EXPENSE		5,220
112 202	431	20	2	EMPLOYEES' RETIREMENT		5,961
112 202	431	20	3	EMPLOYEES' INSURANCE		3,983
112 205	431	30	34	DIESEL FUEL		5,279
112 205	431	30	37	GASOLINE		3,813
112 205	431	40	9	BUILDINGS AND GROUNDS		2,261
112 205	431	40	56	ELECTRICITY		2,445
113 301	431	10	98	OVERTIME ALLOWANCE		4,121
113 302	431	10	5	EXTRA HELP		5,289
113 302	431	10	28	LABORERS		54,395
113 302	431	20	1	F.I.C.A. EXPENSE		6,734
113 302	431	20	2	EMPLOYEES' RETIREMENT		9,672
113 302	431	20	3	EMPLOYEES' INSURANCE		19,987
113 302	431	30	15	CEMENT, CONCRETE, ETC.		2,500
113 302	431	30	74	SAND/DIRT		2,352
113 302	431	30	79	CRUSHED STONE		35,800
113 302	431	50	53	RENT-EQUIPMENT		5,971
113 305	431	30	34	DIESEL FUEL		2,532
113 305	431	30	84	MINOR EQUIPMENT		7,778
113 305	431	40	8	AUTOMOBILES AND TRUCKS		5,288

Budget Amendment
Transfer to Capital Project Fund 311
Fiscal Year 2012-2013

Account Number	Account Description	Increase	Decrease
113 305 431 40 11	EQUIPMENT- MISCELLANEOUS		2,625
113 305 431 40 18	ROAD MACHINERY		8,543
113 305 431 40 56	ELECTRICITY		2,233
113 306 431 30 15	CEMENT, CONCRETE, ETC.		4,904
113 306 431 30 99	MISCELLANEOUS SUPPLIES		2,955
113 307 431 20 5	UNEMPLOYMENT COMPENSATION		2,882
113 307 431 50 62	TRAVEL EXPENSE		3,184
114 401 431 10 2	ASSISTANTS & CLERKS		9,241
114 401 431 10 9	FOREMAN		31,533
114 401 431 20 1	F.I.C.A. EXPENSE		4,234
114 401 431 20 2	EMPLOYEES' RETIREMENT		6,463
114 401 431 20 3	EMPLOYEES' INSURANCE		6,059
114 402 431 10 5	EXTRA HELP		10,359
114 402 431 10 28	LABORERS		72,228
114 402 431 20 1	F.I.C.A. EXPENSE		8,159
114 402 431 20 2	EMPLOYEES' RETIREMENT		7,123
114 402 431 20 3	EMPLOYEES' INSURANCE		3,476
114 402 431 50 77	CONTRACTUAL SERVICE		2,749
114 407 431 50 99	MISCELLANEOUS		3,235
114 409 431 60 11	ROAD MACHINERY		13,364
115 501 431 10 1	DEPARTMENT HEAD		4,623
115 501 431 10 2	ASSISTANTS & CLERKS		17,198
115 501 431 20 1	F.I.C.A. EXPENSE		3,099
115 501 431 20 2	EMPLOYEES' RETIREMENT		3,382
115 501 431 20 3	EMPLOYEES' INSURANCE		16,719
115 501 431 50 77	CONTRACTUAL SERVICE		5,990
116 604 452 50 99	MISCELLANEOUS		4,756
116 606 452 40 9	BUILDINGS AND GROUNDS		6,392
116 606 452 40 56	ELECTRICITY		7,967
116 606 452 40 57	WATER AND SEWER		3,338
116 606 452 50 77	CONTRACTUAL SERVICE		9,100
116 611 452 30 1	ASPHALT		2,900
120 1011 415 10 2	ASSISTANTS & CLERKS		52,706
120 1011 415 10 94	LONGEVITY PAY		7,508
120 1011 415 20 1	F.I.C.A. EXPENSE		13,305
120 1011 415 20 2	EMPLOYEES' RETIREMENT		8,191
120 1011 415 20 3	EMPLOYEES' INSURANCE		26,604
120 1011 415 30 78	OFFICE SUPPLIES		3,812
120 1011 415 30 84	MINOR EQUIPMENT		2,575
120 1011 415 40 52	POSTAGE		16,184
120 1011 415 50 1	ADVERTISING		6,773
120 1011 415 50 77	CONTRACTUAL SERVICE		10,519

Budget Amendment
Transfer to Capital Project Fund 311
Fiscal Year 2012-2013

Account Number	Account Description	Increase	Decrease
120 1011 415 60	2 COMPUTER EQUIPMENT		3,682
120 1012 415 10	2 ASSISTANTS & CLERKS		18,509
120 1012 415 20	1 F.I.C.A. EXPENSE		2,830
120 1012 415 20	2 EMPLOYEES' RETIREMENT		3,601
120 1012 415 20	3 EMPLOYEES' INSURANCE		3,018
120 1012 415 50	77 CONTRACTUAL SERVICE		4,016
120 1013 415 10	2 ASSISTANTS & CLERKS		18,697
120 1013 415 10	5 EXTRA HELP		3,960
120 1013 415 50	62 TRAVEL EXPENSE		3,133
120 1013 415 50	77 CONTRACTUAL SERVICE		3,987
120 1014 414 10	2 ASSISTANTS & CLERKS		8,752
120 1014 414 10	5 EXTRA HELP		3,528
120 1014 414 10	94 LONGEVITY PAY		2,574
120 1014 414 20	1 F.I.C.A. EXPENSE		4,814
120 1014 414 20	3 EMPLOYEES' INSURANCE		9,578
120 1015 413 10	2 ASSISTANTS & CLERKS		5,102
120 1015 413 10	98 OVERTIME ALLOWANCE		3,731
120 1015 413 50	29 ATTORNEY		36,946
120 1015 413 50	77 CONTRACTUAL SERVICE		13,723
120 1017 415 10	1 DEPARTMENT HEAD		2,358
120 1017 415 10	2 ASSISTANTS & CLERKS		2,377
120 1017 415 40	52 POSTAGE		4,607
120 1017 415 50	62 TRAVEL EXPENSE		2,949
120 1018 419 30	78 OFFICE SUPPLIES		2,811
120 1018 419 50	77 CONTRACTUAL SERVICE		13,078
120 1022 415 10	2 ASSISTANTS & CLERKS		20,516
120 1022 415 20	1 F.I.C.A. EXPENSE		3,073
120 1022 415 20	2 EMPLOYEES' RETIREMENT		3,085
120 1022 415 50	1 ADVERTISING		6,617
120 1024 419 10	99 TERMINATION ALLOWANCE		10,396
120 1024 419 20	1 F.I.C.A. EXPENSE		9,069
120 1024 419 20	2 EMPLOYEES' RETIREMENT		5,309
120 1024 419 20	3 EMPLOYEES' INSURANCE		10,114
120 1024 419 20	5 UNEMPLOYMENT COMPENSATION		6,017
120 1025 415 10	2 ASSISTANTS & CLERKS		24,324
120 1025 415 20	1 F.I.C.A. EXPENSE		4,564
120 1025 415 20	2 EMPLOYEES' RETIREMENT		3,352
120 1025 415 30	78 OFFICE SUPPLIES		4,555
120 1025 415 60	2 COMPUTER EQUIPMENT		4,708
120 1031 415 10	2 ASSISTANTS & CLERKS		53,498
120 1031 415 10	5 EXTRA HELP		2,640
120 1031 415 20	1 F.I.C.A. EXPENSE		4,537

Budget Amendment
Transfer to Capital Project Fund 311
Fiscal Year 2012-2013

Account Number					Account Description	Increase	Decrease
120 1031 415 20	2	EMPLOYEES' RETIREMENT		8,492			
120 1031 415 20	3	EMPLOYEES' INSURANCE		4,869			
120 1031 415 30	78	OFFICE SUPPLIES		3,712			
120 1034 414 10	2	ASSISTANTS & CLERKS		22,376			
120 1034 414 10	5	EXTRA HELP		3,858			
120 1034 414 10	98	OVERTIME ALLOWANCE		2,341			
120 1034 414 20	1	F.I.C.A. EXPENSE		5,042			
120 1034 414 20	2	EMPLOYEES' RETIREMENT		9,347			
120 1034 414 20	3	EMPLOYEES' INSURANCE		5,108			
120 1034 414 30	26	ELECTION SUPPLIES		3,238			
120 1034 414 40	52	POSTAGE		2,313			
120 1034 414 50	77	CONTRACTUAL SERVICE		9,509			
120 2030 412 10	2	ASSISTANTS & CLERKS		41,671			
120 2030 412 10	5	EXTRA HELP		29,675			
120 2030 412 10	18	GRAND JURY BAILIFF		7,834			
120 2030 412 10	24	ATTORNEY		15,147			
120 2030 412 10	26	INVESTIGATOR		13,157			
120 2030 412 10	94	LONGEVITY PAY		7,047			
120 2030 412 10	98	OVERTIME ALLOWANCE		3,011			
120 2030 412 20	1	F.I.C.A. EXPENSE		12,819			
120 2030 412 20	3	EMPLOYEES' INSURANCE		57,442			
120 2030 412 40	52	POSTAGE		3,209			
120 2031 414 10	2	ASSISTANTS & CLERKS		65,831			
120 2031 414 10	5	EXTRA HELP		14,338			
120 2031 414 10	94	LONGEVITY PAY		2,545			
120 2031 414 20	1	F.I.C.A. EXPENSE		9,258			
120 2031 414 20	2	EMPLOYEES' RETIREMENT		12,513			
120 2031 414 20	3	EMPLOYEES' INSURANCE		20,529			
120 2031 414 30	78	OFFICE SUPPLIES		2,255			
120 2031 414 40	52	POSTAGE		4,191			
120 2032 412 10	98	OVERTIME ALLOWANCE		4,790			
120 2032 412 20	3	EMPLOYEES' INSURANCE		21,947			
120 2032 412 30	84	MINOR EQUIPMENT		5,000			
120 2032 412 50	72	PAUPER ATTORNEY FEES		21,594			
120 2032 412 50	73	TRANSCRIPT TESTIMONY		5,555			
120 2037 412 50	14	MENTAL EXAMINATION		3,120			
120 2037 412 50	62	TRAVEL EXPENSE		2,259			
120 2037 412 50	72	PAUPER ATTORNEY FEES		19,036			
120 2038 412 50	79	JUVENILE ATTORNEY FEES		10,790			
120 2039 412 20	3	EMPLOYEES' INSURANCE		10,972			
120 2039 412 50	77	CONTRACTUAL SERVICE		4,944			
120 2039 412 50	79	JUVENILE ATTORNEY FEES		7,219			

Budget Amendment
Transfer to Capital Project Fund 311
Fiscal Year 2012-2013

Account Number	Account Description	Increase	Decrease
120 2043 412 10	2 ASSISTANTS & CLERKS		21,400
120 2043 412 10	5 EXTRA HELP		3,782
120 2043 412 20	1 F.I.C.A. EXPENSE		2,570
120 2043 412 20	2 EMPLOYEES' RETIREMENT		3,918
120 2043 412 20	3 EMPLOYEES' INSURANCE		11,083
120 2045 412 10	2 ASSISTANTS & CLERKS		7,381
120 2045 412 10	5 EXTRA HELP		5,017
120 2047 412 10	5 EXTRA HELP		2,516
120 2048 412 10	2 ASSISTANTS & CLERKS		6,941
120 2049 412 10	2 ASSISTANTS & CLERKS		14,193
120 2049 412 20	2 EMPLOYEES' RETIREMENT		3,889
120 2049 412 20	3 EMPLOYEES' INSURANCE		4,235
120 2051 412 10	2 ASSISTANTS & CLERKS		5,544
120 2051 412 10	42 BAILIFF		16,360
120 2051 412 20	1 F.I.C.A. EXPENSE		3,388
120 2051 412 20	2 EMPLOYEES' RETIREMENT		3,505
120 2051 412 20	3 EMPLOYEES' INSURANCE		9,828
120 2052 412 50	62 TRAVEL EXPENSE		2,547
120 2052 412 50	72 PAUPER ATTORNEY FEES		10,565
120 2053 412 50	72 PAUPER ATTORNEY FEES		36,000
120 2053 412 50	73 TRANSCRIPT TESTIMONY		2,500
120 2055 412 50	21 DUES/SUBSCRIPTIONS		2,967
120 2055 412 50	62 TRAVEL EXPENSE		2,642
120 2055 412 50	77 CONTRACTUAL SERVICE		20,140
120 2060 412 10	1 DEPARTMENT HEAD		13,920
120 2060 412 10	2 ASSISTANTS & CLERKS		7,550
120 2060 412 20	2 EMPLOYEES' RETIREMENT		3,540
120 2060 412 20	3 EMPLOYEES' INSURANCE		2,553
120 3057 423 10	44 DETENTION OFFICERS		14,698
120 3057 423 10	95 EDUCATION PAY		5,012
120 3057 423 10	97 HOLIDAY PAY		2,364
120 3057 423 10	98 OVERTIME ALLOWANCE		3,522
120 3057 423 20	1 F.I.C.A. EXPENSE		2,886
120 3057 423 20	2 EMPLOYEES' RETIREMENT		4,057
120 3057 423 20	3 EMPLOYEES' INSURANCE		3,084
120 3058 424 50	53 RENT-EQUIPMENT		3,365
120 3059 421 10	2 ASSISTANTS & CLERKS		18,973
120 3059 421 10	5 EXTRA HELP		4,686
120 3059 421 10	40 DISPATCHER		44,497
120 3059 421 10	42 BAILIFF		12,180
120 3059 421 10	43 DEPUTIES		148,172
120 3059 421 10	45 SERGEANT		8,633

Budget Amendment
Transfer to Capital Project Fund 311
Fiscal Year 2012-2013

Account Number	Account Description	Increase	Decrease
120 3059 421 10 47	CAPTAIN		9,962
120 3059 421 10 50	CHIEF DEPUTY		19,263
120 3059 421 10 94	LONGEVITY PAY		16,417
120 3059 421 10 95	EDUCATION PAY		17,900
120 3059 421 10 97	HOLIDAY PAY		17,390
120 3059 421 20 1	F.I.C.A. EXPENSE		43,422
120 3059 421 20 2	EMPLOYEES' RETIREMENT		44,498
120 3059 421 20 3	EMPLOYEES' INSURANCE		62,899
120 3059 421 30 2	AMMUNITION		25,785
120 3059 421 30 11	COMPUTER - SOFTWARE		3,900
120 3059 421 30 17	CLOTHING		6,370
120 3059 421 30 57	IDENTIFICATION SUPPLIES		4,604
120 3059 421 30 78	OFFICE SUPPLIES		2,395
120 3059 421 30 84	MINOR EQUIPMENT		14,695
120 3059 421 30 90	EDUCATION & DEMONSTRATION		8,416
120 3059 421 40 15	COMMUNICATION EQUIPMENT		6,425
120 3059 421 40 54	TELEPHONE		2,778
120 3059 421 40 56	ELECTRICITY		3,038
120 3059 421 50 3	LIVESTOCK, FEED, ETC.		2,278
120 3059 421 50 16	CRIMINAL INVESTIGATION		21,438
120 3059 421 50 21	DUES/SUBSCRIPTIONS		5,581
120 3059 421 50 77	CONTRACTUAL SERVICE		28,542
120 3060 421 10 2	ASSISTANTS & CLERKS		47,074
120 3060 421 10 98	OVERTIME ALLOWANCE		3,685
120 3060 421 20 1	F.I.C.A. EXPENSE		5,263
120 3060 421 20 2	EMPLOYEES' RETIREMENT		7,531
120 3060 421 50 21	DUES/SUBSCRIPTIONS		3,225
120 3060 421 50 62	TRAVEL EXPENSE		3,489
120 3060 421 50 77	CONTRACTUAL SERVICE		6,534
120 3062 423 10 2	ASSISTANTS & CLERKS		9,060
120 3062 423 10 45	SERGEANT		17,433
120 3062 423 10 46	LIEUTENANT		7,639
120 3062 423 10 72	MAINTENANCE CREW		45,064
120 3062 423 10 94	LONGEVITY PAY		29,138
120 3062 423 10 95	EDUCATION PAY		42,375
120 3062 423 10 97	HOLIDAY PAY		131,513
120 3062 423 20 1	F.I.C.A. EXPENSE		82,148
120 3062 423 20 3	EMPLOYEES' INSURANCE		34,409
120 3062 423 30 33	FOOD		113,099
120 3062 423 30 84	MINOR EQUIPMENT		2,583
120 3062 423 40 9	BUILDINGS AND GROUNDS		7,205
120 3062 423 40 53	GAS- NATURAL AND BUTANE		13,105

Budget Amendment
Transfer to Capital Project Fund 311
Fiscal Year 2012-2013

Account Number	Account Description	Increase	Decrease
120 3062 423 40 56	ELECTRICITY		70,227
120 3062 423 40 57	WATER AND SEWER		4,377
120 3062 423 50 63	TRANSFER PRISONERS		5,287
120 3062 423 50 64	TRAINING & EDUC.		21,560
120 3062 423 60 14	BUILDINGS AND STRUCTURES		2,250
120 3063 424 10 1	DEPARTMENT HEAD		6,437
120 3063 424 10 2	ASSISTANTS & CLERKS		216,852
120 3063 424 10 94	LONGEVITY PAY		2,225
120 3063 424 20 1	F.I.C.A. EXPENSE		12,600
120 3063 424 20 2	EMPLOYEES' RETIREMENT		19,153
120 3063 424 20 3	EMPLOYEES' INSURANCE		10,339
120 3063 424 40 54	TELEPHONE		2,770
120 3063 424 50 5	MILEAGE		7,386
120 3063 424 50 14	MENTAL EXAMINATION		10,305
120 3063 424 50 53	RENT-EQUIPMENT		2,291
120 3063 424 50 81	RELIEF-BOARD & LODGING		26,671
120 3064 424 10 1	DEPARTMENT HEAD		6,437
120 3064 424 10 2	ASSISTANTS & CLERKS		82,747
120 3064 424 10 5	EXTRA HELP		6,151
120 3064 424 10 94	LONGEVITY PAY		2,765
120 3064 424 10 97	HOLIDAY PAY		5,128
120 3064 424 10 98	OVERTIME ALLOWANCE		4,210
120 3064 424 20 1	F.I.C.A. EXPENSE		9,737
120 3064 424 20 2	EMPLOYEES' RETIREMENT		14,482
120 3064 424 20 3	EMPLOYEES' INSURANCE		17,783
120 3064 424 40 9	BUILDINGS AND GROUNDS		5,176
120 3064 424 40 56	ELECTRICITY		21,769
120 3064 424 50 32	HOSPITAL SERVICE		3,000
120 3064 424 50 77	CONTRACTUAL SERVICE		3,354
120 3065 425 10 2	ASSISTANTS & CLERKS		2,668
120 3065 425 10 5	EXTRA HELP		16,859
120 3065 425 10 43	DEPUTIES		20,346
120 3065 425 10 94	LONGEVITY PAY		6,319
120 3065 425 10 95	EDUCATION PAY		13,475
120 3065 425 10 98	OVERTIME ALLOWANCE		4,732
120 3065 425 20 1	F.I.C.A. EXPENSE		6,953
120 3065 425 20 2	EMPLOYEES' RETIREMENT		4,355
120 3065 425 20 3	EMPLOYEES' INSURANCE		19,110
120 3066 425 10 5	EXTRA HELP		4,534
120 3066 425 10 43	DEPUTIES		9,474
120 3066 425 20 1	F.I.C.A. EXPENSE		2,415
120 3066 425 20 2	EMPLOYEES' RETIREMENT		2,683

Budget Amendment
Transfer to Capital Project Fund 311
Fiscal Year 2012-2013

Account Number					Account Description	Increase	Decrease
120	3066	425	20	3	EMPLOYEES' INSURANCE		7,043
120	3068	425	10	2	ASSISTANTS & CLERKS		2,535
120	3068	425	10	5	EXTRA HELP		5,481
120	3068	425	10	95	EDUCATION PAY		4,125
120	3068	425	20	1	F.I.C.A. EXPENSE		2,315
120	3068	425	20	2	EMPLOYEES' RETIREMENT		2,780
120	3070	425	10	2	ASSISTANTS & CLERKS		2,314
120	3070	425	10	5	EXTRA HELP		17,275
120	3070	425	10	98	OVERTIME ALLOWANCE		9,194
120	3070	425	20	1	F.I.C.A. EXPENSE		3,778
120	3070	425	20	2	EMPLOYEES' RETIREMENT		5,434
120	3070	425	20	3	EMPLOYEES' INSURANCE		4,566
120	3071	425	10	5	EXTRA HELP		7,933
120	3071	425	20	3	EMPLOYEES' INSURANCE		8,936
120	3072	425	10	95	EDUCATION PAY		2,700
120	3080	421	40	11	EQUIPMENT- MISCELLANEOUS		3,589
120	3080	421	50	77	CONTRACTUAL SERVICE		5,622
120	4071	461	10	2	ASSISTANTS & CLERKS		28,532
120	4071	461	10	5	EXTRA HELP		3,675
120	4071	461	20	1	F.I.C.A. EXPENSE		3,079
120	4071	461	50	5	MILEAGE		2,242
120	5074	441	10	2	ASSISTANTS & CLERKS		32,477
120	5074	441	10	4	SUPERVISOR		5,606
120	5074	441	10	5	EXTRA HELP		10,702
120	5074	441	10	35	NURSE		11,325
120	5074	441	20	1	F.I.C.A. EXPENSE		6,233
120	5074	441	20	2	EMPLOYEES' RETIREMENT		9,907
120	5074	441	20	3	EMPLOYEES' INSURANCE		18,700
120	5074	441	30	50	MEDICAL SUPPLIES		8,222
120	5074	441	50	21	DUES/SUBSCRIPTIONS		2,706
120	5075	441	10	2	ASSISTANTS & CLERKS		10,528
120	5075	441	10	4	SUPERVISOR		5,563
120	5075	441	10	35	NURSE		9,336
120	5075	441	20	1	F.I.C.A. EXPENSE		5,813
120	5075	441	20	2	EMPLOYEES' RETIREMENT		7,519
120	5075	441	20	3	EMPLOYEES' INSURANCE		6,079
120	5075	441	30	50	MEDICAL SUPPLIES		5,902
120	5075	441	50	81	RELIEF-BOARD & LODGING		2,478
120	5075	441	50	83	RELIEF-GAS		2,469
120	5076	441	10	35	NURSE		3,036
120	5077	444	50	99	MISCELLANEOUS		7,831
120	5078	446	10	2	ASSISTANTS & CLERKS		2,849

Budget Amendment
Transfer to Capital Project Fund 311
Fiscal Year 2012-2013

Account Number					Account Description	Increase	Decrease
120	5078	446	10	20	INSPECTORS		3,716
120	5079	442	10	5	EXTRA HELP		4,947
120	5079	442	20	2	EMPLOYEES' RETIREMENT		2,627
120	5079	442	20	3	EMPLOYEES' INSURANCE		2,860
120	5079	442	30	49	PHARMACEUTICAL SUPPLIES		173,706
120	5079	442	50	77	CONTRACTUAL SERVICE		5,958
120	5080	429	20	3	EMPLOYEES' INSURANCE		10,778
120	6083	416	10	1	DEPARTMENT HEAD		4,012
120	6083	416	10	5	EXTRA HELP		5,017
120	6083	416	10	72	MAINTENANCE CREW		109,274
120	6083	416	20	1	F.I.C.A. EXPENSE		10,731
120	6083	416	20	2	EMPLOYEES' RETIREMENT		19,349
120	6083	416	20	3	EMPLOYEES' INSURANCE		24,230
120	6083	416	30	34	DIESEL FUEL		27,568
120	6083	416	30	44	JANITOR SUPPLIES		4,933
120	6083	416	40	1	COOLING AND HEATING		12,576
120	6083	416	40	9	BUILDINGS AND GROUNDS		11,521
120	6083	416	40	53	GAS- NATURAL AND BUTANE		30,548
120	6083	416	40	54	TELEPHONE		27,540
120	6083	416	40	56	ELECTRICITY		39,328
120	6084	416	10	54	CARPENTERS		2,812
120	6084	416	10	72	MAINTENANCE CREW		28,268
120	6084	416	10	98	OVERTIME ALLOWANCE		3,427
120	6084	416	20	1	F.I.C.A. EXPENSE		4,021
120	6084	416	20	2	EMPLOYEES' RETIREMENT		9,410
120	6084	416	20	3	EMPLOYEES' INSURANCE		7,828
120	6084	416	40	9	BUILDINGS AND GROUNDS		6,502
120	6084	416	50	77	CONTRACTUAL SERVICE		3,898
120	8095	417	10	29	MECHANICS		6,622
120	8095	417	20	2	EMPLOYEES' RETIREMENT		3,660
120	8095	417	20	3	EMPLOYEES' INSURANCE		4,279
120	8095	417	40	8	AUTOMOBILES AND TRUCKS		2,712
120	8096	419	10	2	ASSISTANTS & CLERKS		2,584
120	8096	419	20	3	EMPLOYEES' INSURANCE		4,557
124	5081	448	10	1	DEPARTMENT HEAD		2,380
124	5081	448	10	9	FOREMAN		18,753
124	5081	448	10	12	OPERATORS		25,107
124	5081	448	10	29	MECHANICS		3,167
124	5081	448	10	98	OVERTIME ALLOWANCE		29,143
124	5081	448	20	1	F.I.C.A. EXPENSE		8,322
124	5081	448	20	2	EMPLOYEES' RETIREMENT		12,675
124	5081	448	20	3	EMPLOYEES' INSURANCE		8,207

Budget Amendment
Transfer to Capital Project Fund 311
Fiscal Year 2012-2013

Account Number					Account Description	Increase	Decrease
124	5081	448	20	5	UNEMPLOYMENT COMPENSATION		5,000
124	5081	448	30	16	CHEMICALS, SPRAYS, ETC.		35,096
124	5081	448	40	7	AIRPLANE		7,623
124	5081	448	40	8	AUTOMOBILES AND TRUCKS		10,096
124	5081	448	40	53	GAS- NATURAL AND BUTANE		3,155
124	5081	448	40	56	ELECTRICITY		2,456
TOTAL						<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>

COUNT 384



ADDENDUM TO
NOTICE OF MEETING AND AGENDA
OF COMMISSIONERS' COURT
OF JEFFERSON COUNTY, TEXAS
December 16, 2013

Notice having been heretofore posted of a **Special** to Commissioners' Court of Jefferson County, Texas, on the **16th** day of **December 2013** in the Commissioner's Courtroom, 4th Floor, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas. notice is hereby given of the following additional subject to be considered:

COUNTY COMMISSIONERS:

- (h) Receive and file Jefferson County Precinct Annual Road Reports as required by Sec. 251.018, Texas Transportation Code and file a copy with the Grand Jury as required by Section 251.005, Texas Transportation Code.

[PRECINCT ANNUAL REPORTS.pdf](#)

Jeff R. Branick
County Judge