

Special Session, November 3, 2008

BE IT REMEMBERED that on **November 3, 2008**, there was begun and holden a Special Session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

ABSENT:

Honorable Ronald L. Walker, County Judge -

Commissioner Eddie Arnold, Commissioner Pct. No. 1

Commissioner Mark L. Domingue, Commissioner Pct. No. 2

Commissioner Waymon D. Hallmark, Commissioner Pct. No. 3

Commissioner Everette D. Alfred, Commissioner Pct. No. 4

Honorable G. Mitch Woods, Sheriff

Honorable Carolyn L. Guidry, County Clerk -

-the following proceedings were had and orders made, to-wit:



**NOTICE OF MEETING, AGENDA AND MINUTES
OF COMMISSIONERS' COURT
OF JEFFERSON COUNTY, TEXAS
November 3, 2008**

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at 1:30 p.m., on the 3rd day of **November 2008** at its regular meeting place in the Commissioners' Courtroom, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas.

Said meeting will be a Special Meeting for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

WORKSHOP 10:30 a.m.: Discuss the Jefferson County Public Health Department and the use of local, specialized physicians accepting patients for Medicare payment rates.

INVOCATION: Everett D. Alfred, Commissioner, Precinct No. 4

PLEDGE OF ALLEGIANCE: Eddie Arnold, Commissioner, Precinct No. 1

PURCHASING:

1. Receive and file bids for 09-011/JN, Bridge Replacement.

Motion: Commissioner Arnold

Second: Commissioner Alfred

Action: Approved

SEE ATTACHED PAGES: 11 - 35

2. Receive and file bids for 09-010/JN, Erosion Control for the Cajun Cabins at Pleasure Island.

Motion: Commissioner Arnold

Second: Commissioner Alfred

Action: Approved

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3. Award IFB 09-001/JN, Morgue Transport Service for Jefferson County in the amount of \$200.00 per transport for the period of December 1, 2008 to November 30, 2009.

Motion: Commissioner Arnold
Second: Commissioner Alfred
Action: Approved

4. Execute, receive and file Acceptance of Offer for IFB 09-001/JN, Morgue Transport Service for Jefferson County in the amount of \$200.00 per transport for the period of December 1, 2008 to November 30, 2009.

Motion: Commissioner Arnold
Second: Commissioner Alfred
Action: Approved

SEE ATTACHED PAGES: 42 - 44

5. Execute, receive and file renewal of IFB 06-023/TI, Term Contract for Fire Sprinkler, Fire Pump, Kitchen Hood Suppression and Halon 1301 Fire Suppression Inspection for Jefferson County for the period of October 1, 2008 to September 30, 2009.

Motion: Commissioner Arnold
Second: Commissioner Alfred
Action: Approved

SEE ATTACHED PAGE: 45

6. Consider and possibly approve Change Order #4, an increase of \$59,737.00, to contract with SeTex Construction Corporation for IFB 08-046/DC, Renovations of Southeast Texas Regional Airport Re-Bid to include modifications to the original proposal. The substantial completion time will remain the same bringing the total contract to \$4,091,797.60.

Motion: Commissioner Arnold
Second: Commissioner Alfred
Action: Approved

7. Consider and possibly approve renewal contract for 2008-09 Printer Maintenance Renewal, with Sirius for the period of November 19, 2008 to November 18, 2009 in the amount of \$25,676.32. This is in accordance with TXMAS Contract# -4-70080.

Motion: Commissioner Arnold
Second: Commissioner Alfred
Action: Approved

8. Execute, receive and file renewal contract for 2008-09 Printer Maintenance Renewal, with Sirius for the period of November 19, 2008 to November 18, 2009 in the amount of \$25,676.32. This is in accordance with TXMAS Contract# -4-70080.

Motion: Commissioner Arnold
Second: Commissioner Alfred
Action: Approved

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9. Consider and possibly approve contract with Eastex Utility Construction for the installation of thirty-six (36) grinder pumps units, electrical and abandon existing septic tanks in the amount of \$81,155.94.

Motion: Commissioner Arnold
Second: Commissioner Alfred
Action: Approved

10. Execute, receive and file contract with Eastex Utility Construction for the installation of thirty-six (36) grinder pumps units, electrical and abandon existing septic tanks in the amount of \$81,155.94.

Action: Table

11. Consider and possibly approve Amendment to Listing for the property at 4575 Jerry Ware Drive, Beaumont, TX 77705 with CBC Arnold and Associates to June 30, 2009.

Motion: Commissioner Hallmark
Second: Commissioner Alfred
Action: Approved
Note: Commissioner Arnold abstained –

12. Execute, receive and file Amendment to Listing for the property at 4575 Jerry Ware Drive, Beaumont, TX 77705 with CBC Arnold and Associates to June 30, 2009.

Motion: Commissioner Hallmark
Second: Commissioner Alfred
Action: Approved
Note: Commissioner Arnold abstained –

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13. Consider and possibly approve disposition of salvage property as authorized by Local Government Code 263.152(a) (4), by donating it to a charitable organization, Goodwill Computer Depot.

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

14. Consider and possibly approve professional contract (PROF 09-021/DC) with Wortech Land Surveyors, Inc. for Professional Surveying and Mapping Services for Church Road, in the amount of \$5,500.00. This project is located in Precinct #4.

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

15. Receive and file job order contract (JOC 09-020/DC) with Jamail & Smith Construction for the Electrical Troubleshooting at the Jefferson County Correctional Facility Building #429-C due to Hurricane IKE in the amount of \$159.94. This is in accordance with TXMAS Contract#5-56060.

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

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16. Consider and possibly approve professional contract (PROF 09-019/DC) with ICU Environmental Health & Safety for Environmental Consulting Services for the Jefferson County Courthouse Courtroom 1, Floor 2 in the amount of \$330.00.

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

17. Receive and file job order contract (JOC 09-018/DC) with Jamail & Smith Construction to Remove and Replace Electrical Switchgear at Walter Umphrey State Park due to Hurricane IKE in the amount of \$84,902.69. This is in accordance with TXMAS Contract#5-56060.

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

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18. Receive and file job order contract (JOC 09-017/DC) with Weatherproofing Technologies, Inc. for the Repair of the Gulf Coast RV Resort Lighting and Fencing due to Hurricane IKE in the amount of \$46,523.27. This is in accordance with TCPN Contract #R4812.

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

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19. Approve Specifications for IFB 09-014/TW, Sale of Zamboni Ice Resurfacer, Model 540.

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

COUNTY COMMISSIONERS:

20. Consider authorizing the County Judge to execute a pipeline easement agreements with TE Products Pipeline Company LLC and HSC Pipeline Partnership, LLC for the purposes of constructing pipelines upon property at the Southeast Texas Regional Airport which is in Precinct 2.

Motion: Commissioner Arnold
Second: Commissioner Alfred
Action: Approved

21. Receive and file executed pipeline easement agreements with TE Products Pipeline Company, LLC and HSC Pipeline Partnership, LLC.

Motion: Commissioner Alfred
Second: Commissioner Arnold
Action: Approved

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22. Consider and possibly approve Jefferson County changing from Medicaid payment rates to Medicare rates for payment to local, specialized physicians caring for critically ill patients. Since the temporary closure of UTMB, the Jefferson County Public Health Department is seeking assistance from physicians to refer critically ill patients, however, the physicians only accept Medicare.

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

23. Receive and file the Certified Roll Jurisdiction Summary Resolution for the tax roll for the tax year 2008 for Jefferson County.

Motion: Commissioner Arnold
Second: Commissioner Alfred
Action: Approved

SEE ATTACHED PAGES: 139 - 140

COUNTY AUDITOR:

24. Consider and approve fiscal year 2008 budget amendment – payroll accruals. See attached schedule. .

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

SEE ATTACHED PAGES: 141 - 145

25. Consider and approve fiscal year 2008 budget transfer – Port Arthur Maintenance – additional cost.

120-6084-416-3044	Janitorial Supplies	\$ 346	
120-6084-416-5077	Contractual Services		\$ 346

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

26. Consider and approve fiscal year 2008 budget transfer – Health & Welfare Unit II – additional cost.

120-5075-441-3050	Medical Supplies	\$ 378	
120-5075-441-4011	Equipment		\$ 378
	Maintenance		

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

27. Consider and approve fiscal year 2008 budget transfer – Indigent Health Care – additional cost.

120-5079-442-3049	Pharmaceuticals	\$ 10,000	
120-5079-442-5032	Hospital Services		\$ 10,000

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

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28. Consider and approve fiscal year 2009 budget amendment – Indigent Health Care – purchase of computer.

120-5079-442-6002 Capital – Computer \$ 2,500
Hardware

120-1024-419-6099 Capital - Contingency \$ 2,500

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

29. Consider and approve fiscal year 2009 budget amendment – County Clerk – additional cost for Kardex units.

120-1014-414-6022 Capital –Furniture & \$ 13,172
Fixtures

120-1024-419-6099 Capital – Contingency \$ 13,172

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

30. Regular County Bills – check #306416 through check #306641.

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

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COUNTY ENGINEER:

31. Receive and file General Land Office (GLO) Contract NO. 08-124-000-1264-Amendment No. 1, Project Cooperation Agreement for the Final Design, Bidding and Construction Funding for Pleasure Island Shoreline Protection CEPRA Project No. 1415. The money will be used for erosion control at Pleasure Island. Project is located in Precinct No. 3.

Motion: Commissioner Hallmark
Second: Commissioner Alfred
Action: Approved

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32. Receive and file Amendment to Project Cooperation Agreement between General Land Office and Jefferson County for the U.S. Army Corps of Engineers Sabine Pass to San Luis Pass Shoreline Erosion Feasibility Study, GLO Contract No. 02-473-000-0046 – Amendment No. 8. This will add \$50,000 for ongoing work which has been budgeted. Project is located in Precinct No. 3.

Motion: Commissioner Hallmark
Second: Commissioner Alfred
Action: Approved

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33. Consider and possibly approve Final Plat of The Colony, a 38.11 acre tract of land situated in the T & N. O. Railroad Survey Section No. 159, A-372, Jefferson County, Texas and recorded in Clerks's File No. 2008029731. This property is located in Precinct No. 3.

Motion: Commissioner Hallmark
Second: Commissioner Alfred
Action: Approved

34. Execute, receive and file Pipeline Permit No. 10-P-08 to Penn Virginia Oil & Gas L.P. for the distribution of natural gas and crude oil at the crossing of Broussard Cemetery Road and Wilber Road. Project is located in Precinct No. 2.

Motion: Commissioner Hallmark
Second: Commissioner Alfred
Action: Approved

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SHERIFF'S DEPARTMENT:

35. Receive and file executed Modification of Contract, for Contract 696-ID-5-7-L0129, with the Texas Department of Criminal Justice for per diem payments.

Motion: Commissioner Arnold
Second: Commissioner Alfred
Action: Approved

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*****DISCUSSION ON ANY OTHER ITEM NOT ON AGENDA WITHOUT TAKING ACTION.**

Ronald L. Walker
County Judge



**ADDENDUM TO
NOTICE OF MEETING AND MINUTES
OF COMMISSIONERS' COURT
OF JEFFERSON COUNTY, TEXAS**

Notice having been heretofore posted of a Special Meeting to Commissioners' Court of Jefferson County, Texas, on the **3rd day of November 2008** in the Commissioners' Courtroom, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas, notice is hereby given of the following additional subject to be considered:

PURCHASING:

36. Consider and possibly approve professional contract (PROF 09-022/DC) with The LaBiche Architectural Group, Inc. for Engineering Services for Re-Roofing of Ford Park Arena and Exhibit Hall due to Hurricane Ike.

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

37. Consider and possibly approve a discretionary exemption in accordance with Local Government Code §262.024(a) (3) for an item necessary because of unforeseen damages to public property. This exemption is for the replacement of cameras at the Jefferson County Correctional Facility in the amount of \$16,601.00 with Advantage Security Integration. These cameras were destroyed by Hurricane IKE.

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

38. Consider and possibly approve issuing a Notice to Proceed for the removal of dangerous leaning trees and hazardous hanging limbs to DRC and/or Crowder Gulf based upon the estimates given for Jefferson County's unit based rates.

Motion: Commissioner Alfred
Second: Commissioner Hallmark
Action: Approved

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39. Consider and possibly approve a discretionary exemption in accordance with Local Government Code §262.024(a) (2) for an item necessary to preserve and protect the public health or safety of the residents of the county. This exemption is for the for the installation of thirty-six (36) grinder pumps units, electrical and abandon existing septic tanks for the Cheek Sewer System TCDP No. 726299.

Motion: Commissioner Arnold
Second: Commissioner Alfred
Action: Approved

Ronald L. Walker
County Judge

Filed at _____ .m, October 31, 2008.

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**There being no further business to come before the Court at this time,
same is now here adjourned on this date, November 3, 2008.**

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ATTACHMENT AUDITOR ITEM (a)

Consider and possibly approve FY 2008 budget amendment for payroll accruals.
Percentage of accrual increased from 50% to 70% on second payroll in October.

ACCOUNT NUMBER					DESCRIPTION	INCREASE	DECREASE
110	2027	412	10	02	ASSISTANTS AND CLERKS	319	
110	2027	412	10	07	COURT REPORTER	504	
110	2027	412	20	02	EMPLOYEES' RETIREMENT	27	
111	0101	431	10	01	DEPARTMENT HEAD	620	
111	0101	431	10	02	ASSISTANTS AND CLERKS	738	
111	0101	431	10	09	FOREMAN	1,524	
111	0101	431	20	02	EMPLOYEES' RETIREMENT	80	
111	0101	431	20	03	EMPLOYEES' RETIREMENT	139	
111	0101	431	20	06	AUTOMOBILE ALLOWANCE	50	
112	0201	431	10	01	DEPARTMENT HEAD	620	
112	0201	431	10	02	ASSISTANTS AND CLERKS	294	
112	0201	431	10	09	FOREMAN	488	
112	0201	431	20	02	EMPLOYEES' RETIREMENT	36	
112	0201	431	20	03	EMPLOYEES' RETIREMENT	1	
112	0201	431	20	06	AUTOMOBILE ALLOWANCE	50	
113	0301	431	10	01	DEPARTMENT HEAD	620	
113	0301	431	10	02	ASSISTANTS AND CLERKS	296	
113	0301	431	20	06	AUTOMOBILE ALLOWANCE	50	
114	0401	431	10	01	DEPARTMENT HEAD	620	
114	0401	431	10	09	FOREMAN	626	
114	0401	431	20	06	AUTOMOBILE ALLOWANCE	100	
114	0405	431	10	05	EXTRA HELP	2,545	
115	0501	431	10	01	DEPARTMENT HEAD	714	
115	0501	431	20	06	AUTOMOBILE ALLOWANCE	100	
120	1011	415	10	01	DEPARTMENT HEAD	646	
120	1011	415	20	06	AUTOMOBILE ALLOWANCE	50	
120	1012	415	10	01	DEPARTMENT HEAD	692	
120	1012	415	10	02	ASSISTANTS AND CLERKS	2,801	
120	1012	415	20	03	EMPLOYEES' RETIREMENT	209	
120	1012	415	20	06	AUTOMOBILE ALLOWANCE	50	
120	1013	415	10	01	DEPARTMENT HEAD	784	
120	1014	414	10	01	DEPARTMENT HEAD	636	
120	1014	414	10	29	MECHANIC	286	
120	1014	414	20	06	AUTOMOBILE ALLOWANCE	50	
120	1017	415	10	01	DEPARTMENT HEAD	620	
120	1017	415	10	02	ASSISTANTS AND CLERKS	576	
120	1017	415	20	02	EMPLOYEES' RETIREMENT	18	
120	1017	415	20	03	EMPLOYEES' RETIREMENT	1	
120	1018	419	10	02	ASSISTANTS AND CLERKS	316	
120	1018	419	20	02	EMPLOYEES' RETIREMENT	33	
120	1024	419	10	06	JUDGES-CT OF AP	231	

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120	1025	415	10	01	DEPARTMENT HEAD	694
120	1025	415	20	06	AUTOMOBILE ALLOWANCE	50
120	2030	412	10	01	DEPARTMENT HEAD	1,077
120	2030	412	10	18	GRAND JURY BAILIF	240
120	2030	412	20	02	EMPLOYEES' RETIREMENT	3,259
120	2030	412	20	06	AUTOMOBILE ALLOWANCE	200
120	2031	414	10	01	DEPARTMENT HEAD	620
120	2031	414	20	03	EMPLOYEES' RETIREMENT	373
120	2031	414	20	06	AUTOMOBILE ALLOWANCE	50
120	2032	412	10	01	DEPARTMENT HEAD	115
120	2032	412	10	02	ASSISTANTS AND CLERKS	983
120	2032	412	10	07	COURT REPORTER	247
120	2032	412	20	02	EMPLOYEES' RETIREMENT	198
120	2033	412	10	01	DEPARTMENT HEAD	115
120	2033	412	10	02	ASSISTANTS AND CLERKS	330
120	2033	412	10	07	COURT REPORTER	504
120	2033	412	10	42	BAILIFF	262
120	2034	412	10	01	DEPARTMENT HEAD	115
120	2034	412	10	02	ASSISTANTS AND CLERKS	333
120	2034	412	10	07	COURT REPORTER	429
120	2034	412	10	42	BAILIFF	262
120	2034	412	20	02	EMPLOYEES' RETIREMENT	288
120	2035	412	10	01	DEPARTMENT HEAD	115
120	2035	412	10	02	ASSISTANTS AND CLERKS	333
120	2035	412	10	07	COURT REPORTER	504
120	2035	412	10	42	BAILIFF	236
120	2035	412	20	02	EMPLOYEES' RETIREMENT	173
120	2036	412	10	01	DEPARTMENT HEAD	115
120	2036	412	10	02	ASSISTANTS AND CLERKS	333
120	2036	412	10	07	COURT REPORTER	504
120	2036	412	10	42	BAILIFF	115
120	2036	412	20	01	F.I.C.A. EXPENSE	142
120	2036	412	20	02	EMPLOYEES' RETIREMENT	302
120	2037	412	10	01	DEPARTMENT HEAD	115
120	2037	412	10	02	ASSISTANTS AND CLERKS	907
120	2037	412	10	07	COURT REPORTER	295
120	2037	412	20	02	EMPLOYEES' RETIREMENT	343
120	2038	412	10	01	DEPARTMENT HEAD	115
120	2038	412	10	07	COURT REPORTER	504
120	2038	412	20	03	EMPLOYEES' RETIREMENT	1
120	2039	412	10	01	DEPARTMENT HEAD	115
120	2039	412	10	07	COURT REPORTER	504
120	2041	412	10	01	DEPARTMENT HEAD	534
120	2041	412	10	02	ASSISTANTS AND CLERKS	833
120	2041	412	20	01	F.I.C.A. EXPENSE	61
120	2041	412	20	02	EMPLOYEES' RETIREMENT	157
120	2041	412	20	06	AUTOMOBILE ALLOWANCE	50
120	2042	412	10	01	DEPARTMENT HEAD	534
120	2042	412	20	03	EMPLOYEES' RETIREMENT	1
120	2042	412	20	06	AUTOMOBILE ALLOWANCE	50
120	2043	412	10	01	DEPARTMENT HEAD	534

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120	2043	412	10	02	ASSISTANTS AND CLERKS	816
120	2043	412	20	03	EMPLOYEES' RETIREMENT	1
120	2043	412	20	06	AUTOMOBILE ALLOWANCE	50
120	2045	412	10	01	DEPARTMENT HEAD	534
120	2045	412	10	02	ASSISTANTS AND CLERKS	809
120	2045	412	20	03	EMPLOYEES' RETIREMENT	1
120	2045	412	20	06	AUTOMOBILE ALLOWANCE	50
120	2047	412	10	01	DEPARTMENT HEAD	534
120	2047	412	10	02	ASSISTANTS AND CLERKS	805
120	2047	412	20	03	EMPLOYEES' RETIREMENT	1
120	2047	412	20	06	AUTOMOBILE ALLOWANCE	50
120	2048	412	10	01	DEPARTMENT HEAD	534
120	2048	412	10	02	ASSISTANTS AND CLERKS	239
120	2048	412	20	06	AUTOMOBILE ALLOWANCE	50
120	2049	412	10	01	DEPARTMENT HEAD	534
120	2049	412	10	02	ASSISTANTS AND CLERKS	512
120	2049	412	20	02	EMPLOYEES' RETIREMENT	350
120	2049	412	20	03	EMPLOYEES' RETIREMENT	294
120	2049	412	20	06	AUTOMOBILE ALLOWANCE	50
120	2051	412	10	01	DEPARTMENT HEAD	1,068
120	2051	412	10	02	ASSISTANTS AND CLERKS	333
120	2051	412	10	07	COURT REPORTER	504
120	2051	412	10	42	BAILIFF	236
120	2051	412	20	02	EMPLOYEES' RETIREMENT	337
120	2052	412	10	01	DEPARTMENT HEAD	1,068
120	2052	412	10	02	ASSISTANTS AND CLERKS	1,159
120	2052	412	10	07	COURT REPORTER	504
120	2052	412	20	02	EMPLOYEES' RETIREMENT	511
120	2053	412	10	01	DEPARTMENT HEAD	1,068
120	2053	412	10	02	ASSISTANTS AND CLERKS	1,067
120	2053	412	10	07	COURT REPORTER	504
120	2053	412	20	02	EMPLOYEES' RETIREMENT	176
120	2053	412	20	03	EMPLOYEES' RETIREMENT	1
120	2055	412	10	02	ASSISTANTS AND CLERKS	913
120	2060	412	10	01	DEPARTMENT HEAD	499
120	3057	423	10	44	DETENTION OFFICERS	587
120	3059	421	10	01	DEPARTMENT HEAD	446
120	3059	421	10	02	ASSISTANTS AND CLERKS	2,731
120	3059	421	10	46	LIEUTENANT	2,707
120	3059	421	10	47	CAPTAIN	2,206
120	3059	421	10	48	MAJOR	969
120	3059	421	10	50	CHIEF DEPUTY	1,819
120	3059	421	10	55	UNION ADMIN ASSISTANT	2,281
120	3059	421	20	07	CELL PHONE ALLOWANE	440
120	3060	421	10	01	DEPARTMENT HEAD	502

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120	3062	423	10	01	DEPARTMENT HEAD	364
120	3062	423	10	47	CAPTAIN	461
120	3062	423	10	48	MAJOR	502
120	3062	423	10	49	ASSISTANT CHIEF	536
120	3062	423	10	50	CHIEF DEPUTY	606
120	3063	424	20	06	AUTOMOBILE ALLOWANCE	25
120	3064	424	20	06	AUTOMOBILE ALLOWANCE	25
120	3065	425	10	01	DEPARTMENT HEAD	519
120	3065	425	10	02	ASSISTANTS AND CLERKS	487
120	3066	425	10	01	DEPARTMENT HEAD	519
120	3066	425	10	02	ASSISTANTS AND CLERKS	264
120	3066	425	20	03	EMPLOYEES' RETIREMENT	2
120	3068	425	10	01	DEPARTMENT HEAD	519
120	3068	425	10	02	ASSISTANTS AND CLERKS	264
120	3068	425	10	43	DEPUTIES	2,413
120	3068	425	20	02	EMPLOYEES' RETIREMENT	464
120	3068	425	20	03	EMPLOYEES' RETIREMENT	173
120	3070	425	10	01	DEPARTMENT HEAD	519
120	3071	425	10	01	DEPARTMENT HEAD	519
120	3071	425	10	02	ASSISTANTS AND CLERKS	264
120	3071	425	10	43	DEPUTIES	584
120	3071	425	20	06	AUTOMOBILE ALLOWANCE	50
120	3072	425	10	01	DEPARTMENT HEAD	519
120	3072	425	10	02	ASSISTANTS AND CLERKS	264
120	5074	441	10	04	SUPERVISOR	380
120	5075	441	20	06	AUTOMOBILE ALLOWANCE	251
120	5076	441	20	06	AUTOMOBILE ALLOWANCE	100
120	5078	446	10	01	DEPARTMENT HEAD	430
120	5078	446	10	02	ASSISTANTS AND CLERKS	1,034
120	5078	446	20	07	CELL PHONE ALLOWANE	80
120	5079	442	10	38	PHARMACIST	744
120	5079	442	20	03	EMPLOYEES' RETIREMENT	1
120	5080	429	10	01	DEPARTMENT HEAD	629
120	5080	429	10	02	ASSISTANTS AND CLERKS	331
120	6083	416	10	01	DEPARTMENT HEAD	457
120	6083	416	10	09	FOREMAN	312
120	6083	416	10	36	PAINTERS	603
120	6083	416	20	07	CELL PHONE ALLOWANE	75
120	6084	416	10	01	DEPARTMENT HEAD	253
120	6084	416	10	02	ASSISTANTS AND CLERKS	223
120	6084	416	10	72	MAINTENANCE CREW	817
120	6084	416	20	03	EMPLOYEES' RETIREMENT	116
120	6085	416	20	07	CELL PHONE ALLOWANE	75
120	8095	417	10	09	FOREMAN	405
120	8096	419	10	01	DEPARTMENT HEAD	373
120	8096	419	20	06	AUTOMOBILE ALLOWANCE	50
124	5081	448	10	01	DEPARTMENT HEAD	537
124	5081	448	10	29	MECHANIC	706
124	5081	448	10	74	PILOTS	451
120	1024	419	10	99	TERMINATION ALLOWANCE	40,000

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120	1024	419	20	05	UNEMPLOYMENT COMPENSATION	<u>49,574</u>
		Count	188			<u>89,574</u> <u>89,574</u>

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