

SPECIAL, 7/15/2013 1:30:00 PM

BE IT REMEMBERED that on July 15, 2013, there was begun and holden a SPECIAL session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge

Commissioner Eddie Arnold, Commissioner Pct. No. 1

Commissioner Brent Weaver, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3

Commissioner Everette D. Alfred, Commissioner Pct. No. 4

Honorable G. Mitch Woods, Sheriff

Honorable Carolyn L. Guidry , County Clerk

When the following proceedings were had and orders made, to-wit:

Notice of Meeting and Agenda and Minutes
July 15, 2013

Jeff R. Branick, County Judge
Eddie Arnold, Commissioner, Precinct One
Brent A. Weaver, Commissioner, Precinct Two
Michael S. Sinegal, Commissioner, Precinct Three
Everette "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA
OF COMMISSIONERS' COURT
OF JEFFERSON COUNTY, TEXAS
July 15, 2013**

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **1:30 PM**, on the **15th** day of **July 2013** at its regular meeting place in the Commissioner's Courtroom, 4th Floor, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas.

Said meeting will be a **Special** for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

INVOCATION: Everette "Bo" Alfred, Commissioner, Precinct Four

PLEDGE OF ALLEGIANCE: Eddie Arnold, Commissioner, Precinct One

PURCHASING:

1. Consider and approve specifications for Invitation for Bid (IFB 13-014/KJS), Taxiway D Reconstruction – Package 1 at Jack Brooks Regional Airport. (Funded by FAA AIP 2013 Grant #30.)

SEE ATTACHMENTS ON PAGES 12 - 12

Motion by: Commissioner Alfred
Second by: Commissioner Sinegal
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

2. Consider and approve a bid due date extension for (RFP 13-011/JW), FEMA Grant Management and Insurance Advisory Services for Jefferson County, from Tuesday, July 16, 2013 at 11:00 am to Tuesday, July 23, 2013 at 11:00 am.

Motion by: Commissioner Alfred
Second by: Commissioner Sinegal
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

3. Consider and approve, execute, receive and file an Engagement Letter for (RFP 11-016/AW), Auditing Services for Jefferson County with Pattillo, Brown, & Hill, L.L.P. for the third year of (3) year contract from August 6, 2013 to August 5, 2014.

SEE ATTACHMENTS ON PAGES 13 - 20

Motion by: Commissioner Alfred
Second by: Commissioner Sinegal
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

4. Consider and possibly approve an auction of surplus property as authorized by Local Government Code §263.152 (a) (1) to be auctioned by Horn's Auction, Inc. The auction is scheduled for Saturday August 3, 2013 at 9:00 A.M.

SEE ATTACHMENTS ON PAGES 21 - 22

Motion by: Commissioner Alfred
Second by: Commissioner Sinegal
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

Notice of Meeting and Agenda and Minutes
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5. Consider and possibly approve disposition of salvage property as authorized by Local Government Code §263.152 (3), for broken or obsolete items.

SEE ATTACHMENTS ON PAGES 23 - 24

Motion by: Commissioner Alfred

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

COMMISSIONERS COURT:

6. Consider acknowledge and present the Jefferson County Historical Commission with the Distinguished Service Award presented by the Texas Historical Commission for outstanding preservation work accomplished in the 2012 year of service.

SEE ATTACHMENTS ON PAGES 25 - 26

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

7. Receive and file executed Oath of Office appointments of Mr. Charlie Reneau, Mr. Charles Cox, Ms. Sandra J. Melton, Mr. Jeffrey Thomas Roebuck, and Mrs. Sandra Duhon to the Jefferson County Emergency Services District #4(JCESD) Board of Commissioners effective June 24, 2013 through January 1, 2014.

SEE ATTACHMENTS ON PAGES 27 - 37

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

*Notice of Meeting and Agenda and Minutes
July 15, 2013*

- 8. Consider and possibly approve a Resolution recognizing Save Our Children “S.O.C.” Children in Motion Inc. for providing a forum for open discussion of all matters of public interest for the sake of all youth in our community. (b)

SEE ATTACHMENTS ON PAGES 38 - 38

**Motion by: Commissioner Arnold
Second by: Commissioner Weaver
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED**

- 9. Consider and approve a Resolution of the Commissioners’ Court of Jefferson County, Texas authorizing the submission of a contract amendment request for the Community Development Fund Contract between Jefferson County and the Texas Department of Agriculture-Office of Rural Affairs, Contract Number 711281.

SEE ATTACHMENTS ON PAGES 39 - 40

**Motion by: Commissioner Arnold
Second by: Commissioner Weaver
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED**

COUNTY AUDITOR:

- 10. Consider and approve budget transfer – Road & Bridge Pct. 2 –cost for restriping Spurlock Road.

112-0202-431-3069	ROAD MARKERS, SIGNS, ETC.	\$24,000.00	
112-0202-431-1028	LABORERS		\$7,000.00
112-0202-431-2003	EMPLOYEES' INSURANCE		\$12,500.00
112-0201-431-2003	EMPLOYEES' INSURANCE		\$4,500.00

SEE ATTACHMENTS ON PAGES 41 - 41

**Motion by: Commissioner Alfred
Second by: Commissioner Sinegal
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED**

- 11. Consider and approve budget transfer– 252nd District Court – additional cost for postage.

120-2037-412-4052	POSTAGE	\$2,400.00	
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120-2037-412-5014	MENTAL EXAMINATION		\$2,400.00
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SEE ATTACHMENTS ON PAGES 42 - 42

Motion by: Commissioner Alfred
Second by: Commissioner Sinegal
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

12. Consider and approve budget amendment– 317th District Court – additional cost for indigent defense.

120-2039-412-5079	JUVENILE ATTORNEY FEES	\$45,000.00	
120-9999-415-9999	CONTINGENCY APPROPRIATION		\$45,000.00

SEE ATTACHMENTS ON PAGES 43 - 43

Motion by: Commissioner Alfred
Second by: Commissioner Sinegal
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

13. Consider and approve budget transfer– Constable Pct. 6 – additional cost for weapon maintenance.

120-3070-425-4011	EQUIPMENT- MISCELLANEOUS	\$400.00	
120-3070-425-5021	DUES/SUBSCRIPTIONS		\$400.00

SEE ATTACHMENTS ON PAGES 44 - 44

Motion by: Commissioner Alfred
Second by: Commissioner Sinegal
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

14. Consider and approve budget transfer– Indigent Medical Services – additional cost for contract pharmacist.

120-5079-442-5077	CONTRACTUAL SERVICE	\$12,500.00	
120-5079-442-1038	PHARMACIST		\$12,500.00

SEE ATTACHMENTS ON PAGES 45 - 45

**Motion by: Commissioner Alfred
Second by: Commissioner Sinegal
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED**

15. Consider and approve budget transfer– County Clerk Records Archive Fee – additional cost for microfilm project.

Correction : 253-0000-414-50-77 CONTRACTUAL

200-0000-419-5077	CONTRACTUAL SERVICE	\$30,000.00	
253-0014-414-1002	ASSISTANTS & CLERKS		\$30,000.00

SEE ATTACHMENTS ON PAGES 46 - 46

**Motion by: Commissioner Alfred
Second by: Commissioner Sinegal
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED**

16. Consider and approve intergovernmental agreement with City of Groves for the distribution of funds on the 2009 Port Security Grant Program. Jefferson County acts as fiduciary agent on this grant.

SEE ATTACHMENTS ON PAGES 47 - 48

**Motion by: Commissioner Alfred
Second by: Commissioner Sinegal
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED**

17. Consider and approve agreement with TPC Group, LLC for the distribution of funds on the 2011 Port Security Grant Program. Jefferson County acts as fiduciary agent on this grant.

SEE ATTACHMENTS ON PAGES 49 - 50

**Motion by: Commissioner Alfred
Second by: Commissioner Sinegal
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED**

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18. Receive and file Financial & Operating Statements for the Month Ending May 31, 2013.

SEE ATTACHMENTS ON PAGES 51 - 66

Motion by: Commissioner Alfred
Second by: Commissioner Sinegal
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

19. Regular County Bills – check #382110 through check #382614.

382110 - 382614 correction ALSO SEE ATTACHMENTS ON PAGES 95 - 104

SEE ATTACHMENTS ON PAGES 67 - 75

Motion by: Commissioner Alfred
Second by: Commissioner Sinegal
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

COUNTY AIRPORT:

20. Consider and approve authorizing the County Judge to sign a lease amendment with SGS North America Inc.

Arnold recused

SEE ATTACHMENTS ON PAGES 76 - 79

Motion by: Commissioner Weaver
Second by: Commissioner Alfred
In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Abstained: Commissioner Arnold
Action: APPROVED

COUNTY CLERK:

21. Consider and possibly approve expenditure from County Clerk's Records Management funds in the amount of \$5,018.88 for purchase of dual monitors and video cards for 10 workstations in Courts department. This expenditure is to purchase equipment to facilitate electronic court filings pursuant to the Texas Supreme Court mandate.

SEE ATTACHMENTS ON PAGES 80 - 81

Motion by: Commissioner Sinegal

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

22. Consider, possibly approve, receive and file list of Election Day polling locations for the November 5, 2013, Constitutional Amendment Election.

SEE ATTACHMENTS ON PAGES 82 - 84

Motion by: Commissioner Sinegal

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

COUNTY TREASURER:

23. Receive and File Investment Schedule for June, 2013, including the year to date total earnings on County funds.

SEE ATTACHMENTS ON PAGES 85 - 87

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

ENGINEERING:

24. Consider and possibly approve out of state travel for Engineering Superintendent, Steven Stafford, to attend a class on Managing Floodplain Development through the NFIP in Emmitsburg, MD. This class is being conducted by FEMA. Course dates are September 9-12, 2013. The only expense will be for meals which is estimated at \$306.00 and funded in the fiscal year Budget 2012-2013.

SEE ATTACHMENTS ON PAGES 88 - 89

Motion by: Commissioner Sinegal

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

25. Consider and possibly approve a Minor Plat of Montgomery Estates, Tracts A through D, which is 24.73 acres of land out of the Bennett Blackman Survey, Abstract No. 3. This property is located in Precinct No. 3 and is within the City of Beaumont's ETJ (extraterritorial jurisdiction).

SEE ATTACHMENTS ON PAGES 90 - 91

Motion by: Commissioner Sinegal

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

SHERIFF'S DEPARTMENT:

26. Consider, possibly approve and authorize the Jefferson County Judge to execute an Inter-local Agreement between Jefferson County and the cities of Beaumont and Port Arthur on asset sharing of the 2013 Byrne Justice Assistance Grant (JAG) Program Award.

SEE ATTACHMENTS ON PAGES 92 - 94

Motion by: Commissioner Weaver

Second by: Commissioner Arnold

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

Other Business:

Notice of Meeting and Agenda and Minutes
July 15, 2013

NO COMMISSIONERS' COURT MONDAY, JULY 22, 2013

Receive reports from Elected Officials and staff on matters of community interest without taking action.

*****DISCUSSION ON ANY OTHER ITEM NOT ON AGENDA WITHOUT TAKING ACTION.**

Jeff R. Branick
County Judge



JEFFERSON COUNTY PURCHASING DIVISION

Deborah L. Clark, County Purchasing Agent

1149 Pearl Street, Beaumont, TX 77701 409-835-8593 Fax 409-835-8456

July 15, 2013

Legal Notice Invitation for Bid

Dear Bidders:

You are invited to submit bids in accordance with specifications packet, Invitation for Bid (IFB) **13-014/KJS, Taxiway D Reconstruction - Package 1** at **Jack Brooks Regional Airport** with an original and three (3) copies to the Jefferson County Purchasing Agent, 1149 Pearl Street, 1st Floor, Beaumont, Texas 77701, no later than 11:00 AM CDT, August 13, 2013. Bids will be opened at that time.

Specifications and plans are available for download at no cost. Documents can be obtained from Garver website at <ftp://ftp.garverusa.com/>. Username: BPT_TWD1 Password: BPT1BIDDER

A Pre-Bid Conference will be held on Tuesday, July 30, 2013, at 10:00 AM CDT. The conference will be held in the Jack Brooks Regional Airport Commercial Terminal Media Room, 6000 Air Line Dr. Beaumont, Texas 77705. This conference will be bidder's only opportunity to view secured areas of the project.

The County shall require the bidder to furnish a bid security in the amount of five percent (5%) of the total contract cost. The bid bond must be executed with a surety company authorized to do business in the State of Texas. Within ten (10) days after the date of the signing of a contract, the bidder shall furnish a performance bond to the County for the full amount of the contract, if the contract exceeds one hundred thousand dollars (\$100,000). If the contract is for one hundred thousand dollars (\$100,000) or less, the County may provide that no money be paid to the contractor until completion and acceptance of the work or the fulfillment of the purchase obligation to the County.

All bidders and proposers shall make good faith efforts, as defined by Appendix A of 49 CFR Part 26, Regulations of the Office of the Secretary of Transportation, to subcontract a minimum of 15.88% of the dollar value of the prime contract to small business concerns owned and controlled by socially and economically disadvantaged individuals (DBE).

Jefferson County reserves the right to reject any or all bids, to waive irregularities in the bids and bidding deemed to be in the best interests of Jefferson County, and to reject nonconforming, nonresponsive, or conditional bids. Bids will remain in effect for **ninety (90) calendar days** after the bid opening date.

Any questions relating to these requirements should be directed to Karen J. Smith, MBA, Assistant Purchasing Agent, at 409-835-8693.

All Bids shall be submitted to the Jefferson County Purchasing Agent in a sealed envelope marked:

BID NAME: Taxiway D Reconstruction - Package 1 at Jack Brooks Regional Airport
BID NO: 13-014/KJS
DUE DATE/TIME: August 13, 2013/11:00 AM CDT
MAIL OR DELIVER TO: Jefferson County Purchasing Division
1149 Pearl Street, 1st Floor
Beaumont, Texas 77701

Sincerely,

Deborah L. Clark
Purchasing Agent



July 1, 2013

Jefferson County
Attention: Jamey Lynn West
Jefferson County Purchasing Department
1149 Pearl Street, 1st Floor
Beaumont, Texas 77701

To Commissioner's Court and County Judge

We are pleased to confirm our understanding of the services we are to provide Jefferson County, Texas for the year ended September 30, 2013. We will audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information, including the related notes to the financial statements, which collectively comprise the basic financial statements, of Jefferson County, Texas as of and for the year ended September 30, 2013. Accounting standards generally accepted in the United States of America provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement Jefferson County, Texas' basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to Jefferson County, Texas' RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited:

- 1) Management's Discussion and Analysis.
- 2) Analysis and Budgetary Comparison Information.

We have also been engaged to report on supplementary information other than RSI that accompanies Jefferson County, Texas' financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America and will provide an opinion on it in relation to the financial statements as a whole:

- 1) Schedule of expenditures of federal awards.
- 2) Combining and Individual Fund Information.
- 3) Other Supplementary Information.

The following other information accompanying the financial statements will not be subjected to the auditing procedures applied in our audit of the financial statements, and our auditor's report will not provide an opinion or any assurance on that other information.

- 1) Introductory Section.
- 2) Statistical Section.

Audit Objectives

The objective of our audit is the expression of opinions as to whether your basic financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. The objective also includes reporting on—

- Internal control related to the financial statements and compliance with the provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control related to major programs and an opinion (or disclaimer of opinion) on compliance with laws, regulations, and the provisions of contracts or grant agreements that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*.

The reports on internal control and compliance will each include a paragraph that states that the purpose of the report is solely to describe (1) the scope of testing of internal control over financial reporting and compliance and the result of that testing and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance, (2) the scope of testing internal control over compliance for major programs and major program compliance and the result of that testing and to provide an opinion on compliance but not to provide an opinion on the effectiveness of internal control over compliance, and (3) that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering internal control over

financial reporting and compliance and OMB Circular A-133 in considering internal control over compliance and major program compliance. The paragraph will also state that the report is not suitable for any other purpose.

Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; and the provisions of OMB Circular A-133, and will include tests of accounting records, a determination of major program(s) in accordance with OMB Circular A-133, and other procedures we consider necessary to enable us to express such opinions and to render the required reports. We cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for us to modify our opinions or add emphasis-of-matter or other-matter paragraphs. If our opinions on the financial statements or the Single Audit compliance opinions are other than unmodified, we will discuss the reasons with you in advance. If circumstances occur related to the condition of your records, the availability of sufficient, appropriate audit evidence, or the existence of a significant risk of material misstatement of the financial statements caused by error, fraudulent financial reporting, or misappropriation of assets, which in our professional judgment prevent us from completing the audit or forming an opinion on the financial statements, we retain the right to take any course of action permitted by professional standards, including declining to express an opinion or issue a report, or withdrawing from the engagement.

Management Responsibilities

Management is responsible for the basic financial statements, schedule of expenditures of federal awards, and all accompanying information as well as all representations contained therein. Management is also responsible for identifying government award programs and understanding and complying with the compliance requirements, and for preparation of the schedule of expenditures of federal awards in accordance with the requirements of OMB Circular A-133. As part of the audit, we will assist with preparation of your financial statements, schedule of expenditures of federal awards, and related notes. You will be required to acknowledge in the written representation letter our assistance with preparation of the financial statements and schedule of expenditures of federal awards and that you have reviewed and approved the financial statements, schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. You agree to assume all management responsibilities for any nonaudit services we provide; oversee the services by designating an individual, preferably from senior management, who possesses suitable skill, knowledge, or experience; evaluate the adequacy and results of the services; and accept responsibility for them.

Management is responsible for establishing and maintaining effective internal controls, including internal controls over compliance, and for evaluating and monitoring ongoing activities, to help ensure that appropriate goals and objectives are met and that there is reasonable assurance that government programs are administered in compliance with compliance requirements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements in conformity with U.S. generally accepted accounting principles; and for compliance with applicable laws and regulations and the provisions of contracts and grant agreements.

Management is also responsible for making all financial records and related information available to us and for ensuring that management is reliable and financial information is reliable and properly

recorded. You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, (2) additional information that we may request for the purpose of the audit, and (3) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence.

Your responsibilities also include identifying significant vendor relationships in which the vendor has responsibility for program compliance and for the accuracy and completeness of that information. Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the written representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the entity complies with applicable laws, regulations, contracts, agreements, and grants. Additionally, as required by OMB Circular A-133, it is management's responsibility to follow up and take corrective action on reported audit findings and to prepare a summary schedule of prior audit findings and a corrective action plan. The summary schedule of prior audit findings should be available for our review on January 15, 2014.

You are responsible for preparation of the schedule of expenditures of federal awards in conformity with OMB Circular A-133. You agree to include our report on the schedule of expenditures of federal awards in any document that contains and indicates that we have reported on the schedule of expenditures of federal awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal awards that includes our report thereon OR make the audited financial statements readily available to intended users of the schedule of expenditures of federal awards no later than the date the schedule of expenditures of federal awards is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with OMB Circular A-133; (2) that you believe the schedule of expenditures of federal awards, including its form and content, is fairly presented in accordance with OMB Circular A-133; (3) that the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains and indicates that we have reported on the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon OR make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) that you believe the supplementary information, including its form and content, is fairly

presented in accordance with GAAP; (3) that the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying for us previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

With regard to the electronic dissemination of audited financial statements, including financial statements published electronically on your website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Audit Procedures—General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the entity or to acts by management or employees acting on behalf of the entity. Because the determination of abuse is subjective, *Government Auditing Standards* do not expect auditors to provide reasonable assurance of detecting abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is a risk that material misstatements or noncompliance may exist and not be detected by us, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential, and of any material abuse that comes to our attention. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will require certain written representations from you about the financial statements and related matters.

Audit Procedures—Internal Control

Our audit will include obtaining an understanding of the entity and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by OMB Circular A-133, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to OMB Circular A-133.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and OMB Circular A-133.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of Jefferson County, Texas' compliance with provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

OMB Circular A-133 requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with applicable laws and regulations and the provisions of contracts and grant agreements applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the *OMB Circular A-133 Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of Jefferson County, Texas' major programs. The purpose of these procedures will be to express

an opinion on Jefferson County, Texas' compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to OMB Circular A-133.

Engagement Administration, Fees, and Other

You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you regarding the scope of the additional services and the estimated fees. We also may issue a separate engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

We understand that your employees will prepare all cash, accounts receivable, or other confirmations and schedules we request and will locate any documents selected by us for testing.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditors' reports, and corrective action plan) along with the Data Collection Form to the federal audit clearinghouse. We will coordinate with you the electronic submission and certification. If applicable, we will provide copies of our report for you to include with the reporting package you will submit to pass-through entities. The Data Collection Form and the reporting package must be submitted within the earlier of 30 days after receipt of the auditors' reports or nine months after the end of the audit period, unless a longer period is agreed to in advance by the cognizant or oversight agency for audits.

The audit documentation for this engagement is the property of Pattillo, Brown & Hill, L.L.P. and constitutes confidential information. However, pursuant to authority given by law or regulation, we may be requested to make certain audit documentation available to a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Pattillo, Brown & Hill, L.L.P. personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

We expect to begin our audit on approximately January 1, 2014 and to issue our reports no later than March 31, 2014. Chris Pruitt is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them. Our fee for these services will be at our standard hourly rates plus out-of-pocket costs (such as report reproduction, word processing, postage, travel, copies, telephone, etc.) except that we agree that our gross fee, including expenses, will not exceed \$71,500. Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. Our invoices for these fees will be rendered each month as work progresses and are payable on

presentation. In accordance with our firm policies, work may be suspended if your account becomes 30 days or more overdue and may not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our reports. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

Our audit engagement ends on delivery of our audit report. Any follow-up services that might be required will be a separate, new engagement. The terms and conditions of that new engagement will be governed by a new, specific engagement letter for that service.

You have requested that we provide you with a copy of our most recent external peer review report and any subsequent reports received during the contract period. Accordingly, our 2010 peer review report accompanies this letter.

We appreciate the opportunity to be of service to Jefferson County, Texas and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Very truly yours,
Pattillo, Brown & Hill, L.L.P.

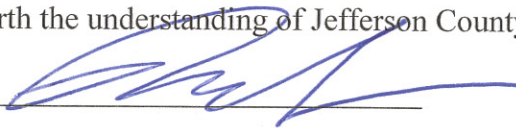


Chris Pruitt, CPA

CP/ad

RESPONSE:

This letter correctly sets forth the understanding of Jefferson County, Texas.

Management Signature: 

Title: County Auditor

Date: 7/15/2013

Governance Signature: _____

Title: County Judge

Date: 7/15/2013

ATTEST _____
DATE _____



JEFFERSON COUNTY PURCHASING DEPARTMENT
Deborah Clark, Purchasing Agent

1149 Pearl Street, Beaumont, TX 77701 Phone: 409-835-8593 Fax: 409-835-8456

MEMORANDUM

To: Commissioners' Court

From: Deborah Clark
Purchasing Agent

A handwritten signature in dark ink, appearing to be "DC" or similar initials, is written over the name "Deborah Clark".

Date: July 8, 2013

Re: Surplus Property Auction

Consider and possibly approve an auction of surplus property as authorized by Local Government Code §263.152 (a) (1) to be auctioned by Horn's Auction, Inc. The auction is scheduled for Saturday August 3, 2013 at 9:00 A.M.

Thank you.

JEFFERSON COUNTY, TEXAS
 1149 PEARL STREET
 BEAUMONT, TX 77701

SURPLUS PROPERTY SALE
 HORN AUCTION

August 3, 2013

DEPARTMENT	DESCRIPTION OF PROPERTY	SERIAL NO.	ASSET NO.
SHERIFF	2006 FORD CROWN VICTORIA	2FAFP71W36X126094	29924
<i>contact person: David Fontenot</i>			
DISTRICT ATTORNEY	COMPUTER DESK		
<i>contact person: Emily Beaugh</i>			
TAX OFFICE - BMT.	34 BOXES TONER CARTRIDGES		
TAX OFFICE - BMT.	9-BOXES 9 1/2 X11 COMPUTER FORM PAPER		
<i>contact person: Debbie Bevilacqua</i>			
COUNTY JUDGE	4 - SECRETARIAL CHAIRS		
COUNTY JUDGE	TAPE RECORDER	PMD201	
<i>contact person: Connie M. Deal</i>			
136TH DISTRICT COURT	CHAIR	13215	
136TH DISTRICT COURT	CHAIR	13217	
136TH DISTRICT COURT	CHAIR	13221	
136TH DISTRICT COURT	CHAIR	13223	
136TH DISTRICT COURT	CHAIR	13254	
136TH DISTRICT COURT	CHAIR	13255	
136TH DISTRICT COURT	CHAIR	13257	
136TH DISTRICT COURT	CHAIR	13259	
136TH DISTRICT COURT	CHAIR	13261	
136TH DISTRICT COURT	CHAIR	13262	
136TH DISTRICT COURT	CHAIR	13265	
136TH DISTRICT COURT	CHAIR	26001	
<i>contact person: Stanley Hatcher</i>			

Approved by Commissioners' Court: _____



JEFFERSON COUNTY PURCHASING DEPARTMENT
Deborah Clark, Purchasing Agent

1149 Pearl Street, Beaumont, TX 77701 Phone: 409-835-8593 Fax: 409-835-8456

MEMORANDUM

To: Commissioners' Court

From: Deborah Clark
Purchasing Agent

A handwritten signature in black ink, appearing to be "Deborah Clark", is written over the name in the "From" field.

Date: July 9, 2013

Re: Disposal of Salvage Property

Consider and possibly approve disposition of salvage property as authorized by Local Government Code §263.152 (3), for broken or obsolete items.

Thank you.

JEFFERSON COUNTY, TEXAS
 1149 PEARL STREET
 BEAUMONT, TX 77701

DISPOSAL OF SALVAGE PROPERTY

July 15, 2013

DEPARTMENT	DESCRIPTION OF PROPERTY	SERIAL NO.	ASSET NO.
CONSTABLE PCT. 8	SHARP CALCULATOR	2C068509	17509
CONSTABLE PCT. 8	CASIO CALCULATOR FR2650	Q2333333	
<i>contact person: Jane Briscoe</i>			
DISTRICT ATTORNEY	CABINET		13600
<i>contact person: Emily Beough</i>			
136TH DISTRICT COURT	CHAIR		1191
136TH DISTRICT COURT	CHAIR		1193
136TH DISTRICT COURT	CHAIR		1201
136TH DISTRICT COURT	CHAIR		1203
136TH DISTRICT COURT	CHAIR		13038
136TH DISTRICT COURT	CHAIR		29063
136TH DISTRICT COURT	CHAIR		29064
136TH DISTRICT COURT	CHAIR		NO TAG
<i>contact person: Stanley Hatcher</i>			
317th DISTRICT COURT	TYPEWRITER		314
<i>contact person: Tracey</i>			
MAINTENANCE - BMT	VACUUM CLEANER		
<i>contact person: Angie Batchelor</i>			
TAX OFFICE - BMT	CANON MICROPRINTER 60		28045
TAX OFFICE - BMT	MICROFILM READER		604
<i>contact person: Debbie Bevilacqua</i>			

Approved by Commissioners' Court: _____

COMMISSIONERS' COURT

AGENDA
Addendum

July 15, 2013

Consider acknowledge and present the Jefferson County Historical Commission with the Distinguished Service Award presented by the Texas Historical Commission for outstanding preservation work accomplished in the 2012 year of service.

TEXAS HISTORICAL COMMISSION
real places telling real stories

RECEIVED
 JUN 27 2013

June 24, 2013

The Honorable Jeff Branick
 Jefferson County Judge
 P.O. Box 4025
 Beaumont, TX 77704

Dear Judge Branick,

We are pleased to inform you that the Jefferson County Historical Commission (CHC) is a recipient of the Distinguished Service Award for outstanding preservation work accomplished in the 2012 year of service. The Texas Historical Commission (THC) gives this award to CHCs who successfully manage preservation programs that educate citizens and generate interest in the history and character of Texas.

To acknowledge this achievement, we ask that you **present the enclosed Distinguished Service Award (DSA) certificate to CHC appointees during a formal meeting of the commissioners court.** This is the most effective way to show gratitude for CHC efforts and to publicly acknowledge their service, which is often overlooked and undervalued. Public recognition of CHC service will encourage appointees to continue efforts to preserve your county's heritage. Your support and influence are vital to the livelihood of your CHC.

Enclosed is a press release announcing your CHC's achievement so that you can **promote this important accomplishment.** In these challenging times, this DSA award helps to illustrate the positive aspects of county government. Investing in your CHC can lead to a substantial amount of monetary and in-kind donations to your county, along with increased economic development that often accompanies efforts such as heritage tourism events, community gatherings, historic designations, and historic rehabilitations.

Thank you for your continued support of history and preservation and for appointing such committed individuals to your CHC. Congratulations to you and your CHC appointees on a job well done.

Sincerely,



Bratten Thomason
 History Programs Division Director
 Texas Historical Commission

Enclosed: DSA Award, Press Release, Promotional Suggestions
 cc: Jefferson County Historical Commission Chair



**AGENDA ITEM****July 15, 2013**

Receive and file executed Oath of Office appointments of Mr. Charlie Reneau, Mr. Charles Cox, Ms. Sandra J. Melton, Mr. Jeffrey Thomas Roebuck, and Mrs. Sandra Duhon to the Jefferson County Emergency Services District #4(JCESD) Board of Commissioners effective June 24, 2013 through January 1, 2014.

In the name and by the authority of

The State of Texas

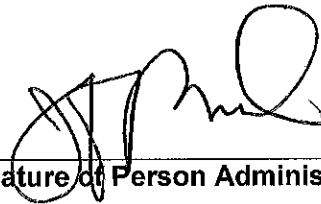
OATH OF OFFICE

I, Charlie Reneau, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Jefferson County Emergency Services District # 4 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.



Affiant

SWORN TO and subscribed before me by affiant on this 24th day of June, 2013.



Signature of Person Administering Oath

Jeff R. Branick

Printed Name

Jefferson County Judge

Title

<p><i>See Reverse Side for Instructions Revised August 1999</i></p>

PLEASE TYPE OR PRINT LEGIBLY
 PROVIDE ALL REQUESTED INFORMATION

STATEMENT OF ELECTED/APPOINTED OFFICER

(Pursuant to Tex. Const. art. XVI, (b), amended 2001)

I, Charlie Reneau , do solemnly swear or affirm, that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help tme God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THERIN ARE TRUE

June 24, 2013

Date



Officer's Signature

Jefferson County Emergency Services
 District # 4

Position to Which Elected/Appointed

Jefferson

City and/or County

In the name and by the authority of

The State of Texas

OATH OF OFFICE

I, Charles Cox, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Jefferson County Emergency Services District # 4 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.


 Affiant

SWORN TO and subscribed before me by affiant on this 24th day of June, 2013.


 Signature of Person Administering Oath

Jeff R. Branick

Printed Name

Jefferson County Judge

Title

*See Reverse Side for
 Instructions
 Revised August 1999*

PLEASE TYPE OR PRINT LEGIBLY
PROVIDE ALL REQUESTED INFORMATION

STATEMENT OF ELECTED/APPOINTED OFFICER

(Pursuant to Tex. Const. art XVI, (b), amended 2001)

I, Charles Cox , do solemnly swear or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help tme God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THERIN ARE TRUE

June 24, 2013

Date



Officer's Signature

Jefferson County Emergency Services
District # 4

Position to Which Elected/Appointed

Jefferson

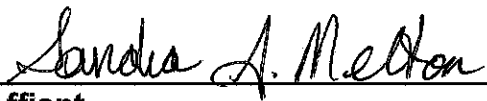
City and/or County

In the name and by the authority of

The State of Texas

OATH OF OFFICE

I, Sandra J. Melton, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Jefferson County Emergency Services District # 4 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.


 Affiant

SWORN TO and subscribed before me by affiant on this 24th day of June, 2013.


 Signature of Person Administering Oath

Jeff R. Branick
 Printed Name

Jefferson County Judge
 Title

*See Reverse Side for
 Instructions
 Revised August 1999*

PLEASE TYPE OR PRINT LEGIBLY
 PROVIDE ALL REQUESTED INFORMATION

STATEMENT OF ELECTED/APPOINTED OFFICER

(Pursuant to Tex. Const. art XVI, (b), amended 2001)

I, Sandra J. Melton , do solemnly swear or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help tme God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THERIN ARE TRUE

June 24, 2013
 Date

Sandra J. Melton
 Officer's Signature

Jefferson County Emergency Services
District # 4
 Position to Which Elected/Appointed

Jefferson
 City and/or County

In the name and by the authority of

The State of Texas

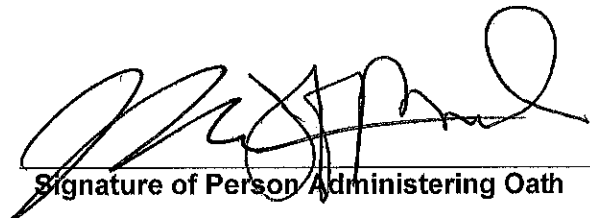
OATH OF OFFICE

I, Jeffrey Thomas Roebuck, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Jefferson County Emergency Services District # 4 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.



 Affiant

SWORN TO and subscribed before me by affiant on this 24th day of June, 2013.



 Signature of Person Administering Oath

Jeff R. Branick

 Printed Name

Jefferson County Judge

 Title

<p><i>See Reverse Side for Instructions Revised August 1999</i></p>



STATEMENT OF ELECTED/APPOINTED OFFICER

(Pursuant to Tex. Const. art XVI, (b), amended 2001)

I, Jeffrey Thomas Roebuck , do solemnly swear or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help tme God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THERIN ARE TRUE

June 24, 2013
Date

Officer's Signature

Jefferson County Emergency Services
District # 4
Position to Which Elected/Appointed

Jefferson
City and/or County

In the name and by the authority of

The State of Texas

OATH OF OFFICE

I, Sandra Duhon, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Jefferson County Emergency Services District # 4 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Sandra Duhon
Affiant

SWORN TO and subscribed before me by affiant on this 1st day of July, 2013.

[Signature]

Signature of Person Administering Oath

Jeff R. Branick

Printed Name

Jefferson County Judge

Title

*See Reverse Side for
Instructions
Revised August 1999*

PLEASE TYPE OR PRINT LEGIBLY
 PROVIDE ALL REQUESTED INFORMATION

STATEMENT OF ELECTED/APPOINTED OFFICER

(Pursuant to Tex. Const. art XVI, (b), amended 2001)

I, Sandra Duhon , do solemnly swear or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help tme God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THERIN ARE TRUE

7-1-13

Date

Sandra Duhon

Officer's Signature

Jefferson County Emergency Services

District # 4

Position to Which Elected/Appointed

Jefferson

City and/or County



Resolution

STATE OF TEXAS
COUNTY OF JEFFERSON

COMMISSIONERS COURT
OF JEFFERSON COUNTY, TEXAS

§
§
§

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the _____ day of _____, 2013, on motion made by _____, Commissioner of Commissioner of Precinct No. _____, and seconded by _____, Commissioner of Precinct No. _____, the following Resolution was adopted:

WHEREAS, Save Our Children "S.O.C." Children in Motion Inc. organized in 2003 and since its inception, it has had hands on experience working with over 8000+ youths; and,

WHEREAS, S.O.C. is a community based organization serving all youths throughout Jefferson County and the golden triangle mentoring them to serve their community and promote high ethical standards in their lives; and

WHEREAS, S.O.C. Children in Motion Inc.'s goal is to reach children prior to their teenage years and to help mold them to become a valued contributor as well as positive influence in their community; and

WHEREAS, S.O.C is most concerned with fostering spiritual growth as a way to promote healing in the lives of at-risk youths because, without a relationship with God, at-risk youths do not have a chance to take control and make positive decisions about how to live; and,

WHEREAS, S.O.C. Children in Motion Inc. provides one-on-one training for parents to learn simple parenting tools that will enable them how to help their teen handle problems appropriately and on their own;

NOW, THEREFORE, BE IT RESOLVED that the Commissioners' Court of Jefferson County, Texas does hereby honor and commend Save Our Children, Children in Motion Inc. for providing a forum for open discussion of all matters of public interest for the sake of all youth in our community.

SIGNED this _____ day of _____, 2013

JUDGE JEFF R. BRANICK
County Judge

COMMISSIONER EDDIE ARNOLD
Precinct No. 1

COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3

COMMISSIONER BRENT A. WEAVER
Precinct No. 2

COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4



RECEIVED
JUL 10 2013

EVERETTE "BO" ALFRED
COUNTY COMMISSIONER
PRECINCT 4
P.O. Box 4025
Beaumont, Texas 77704-4025

MARIO WATKINS
Executive Assistant

KENNETH MINKINS
Superintendent
Precinct 4 - Service Center

MEMO

TO: Ms. Loma George
Hon. Jeff Branick's Office

FROM: Commissioner Everett Alfred

DATE: July 10, 2013

RE: Resolution Authorizing Contract Amendment – Cheek Community Sewer System

Please place this item on the Agenda for Monday, July 15, 2013:

Consider and approve a resolution of the Commissioner's Court of Jefferson County, Texas, authorizing the submission of a contract amendment request for the Community Development Fund Contract between Jefferson County and the Texas Department of Agriculture – Office of Rural Affairs, Contract Number 711281.

Thank you.

EA/nr

Fran Lee

From: Mike Trahan <mtrahan@co.jefferson.tx.us>
Sent: Monday, July 08, 2013 10:26 AM
To: 'Fran Lee'
Subject: Budget transfer for,Road markers and Signs 07152013

To: Fran

From: Mike Trahan

Date: July 08, 2013

Re: Budget- Road Markers

Fran,

I need to transfer \$7,000.00 from account 112-0202-431-1028, Laborers, and \$12,500 from account 112-0202-431-2003, Employees Insurance, and 4,500 from account 112-0201-431-2003, Employees Insurance, to account 112-0202-431-3069, Road Markers, Signs.

This transfer is too cover the cost of restriping Spurlock Road from US 69 to SH 347.

I do understand that this transfer has to go through Commissioner's court, so please see that this item is put on the next Commissioner's Court agenda.

Thanks for your help, as always.

Mike Trahan

Superintendent, Road and Bridge Pct. 2

MEMORANDUM

TO: COMMISSIONERS COURT
FROM: FRAN LEE
SUBJECT: BUDGET TRANSFER
DATE: JULY 11, 2013

The following budget transfer for is necessary for 252nd District Court for additional cost for postage. Please call if you have any questions.

120-2037-412-4052	Postage	\$2,400
120-2037-412-5014	Mental Examination	\$2,400

MEMORANDUM

TO: COMMISSIONERS COURT
FROM: FRAN LEE
SUBJECT: BUDGET AMENDMENT
DATE: JULY 11, 2013

The following budget amendment for is necessary for 317th District Court for additional for indigent defense. Please call if you have any questions.

120-2039-412-5079	Juvenile Attorney Fees	\$45,000
120-9999-415-9999	Contingency	\$45,000

(409) 839-2339 Phone
(409) 839-2390 Fax
Office email: jccp6@co.jefferson.tx.us
Personal email: dbaker@co.jefferson.tx.us



1225 Pearl Street, Suite 101A
Beaumont, Texas 77701-3261

Dana A. Baker, Sr.
Constable, Precinct Six

Memo

Date: 7/9/2013
To: Fran Lee, Budget Manager
From: Constable's Office Precinct 6 Fax #: 839-2369
RE: Transfer Line Item - Revised
Priority: [Urgent]

Line-item Transfer Amendment

Date: July 9, 2013
Honorable Commissioners Court of Jefferson County:
I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCT.	AMT.
From:	Dues-Subscriptions	120 3070 425	50-21	\$400.00
To:	Equipment-Miscellaneous	120 3070 425	40-11	
Reason:	To cover requisitions for departmental weapon maintenance			

Dana A. Baker Sr.
Department Head

Approved: County Judge for Commissioners Court

Attest: County Clerk

Unit #1
 1295 Pearl Street
 Beaumont, TX 77701
 (409) 835-8530
 (409) 839-2353-Fax



Unit #2
 246 Dallas
 Port Arthur, TX 77640
 (409) 983-8380
 (409) 983-8378-Fax

JEFFERSON COUNTY
 Public Health Department
 Wayne Morris, Administrative Director

MEMORANDUM

TO: Fran Lee, Budget Manager/Auditing
FROM: Wayne Morris
CC: Dr. A.C. Walkes; Commissioner Everette Alfred; file
DATE: July 10, 2013
SUBJECT: Transfer of funds (IHS Contract Labor-5077)

The Medical Director; namely, Dr. A.C. Walkes, has submitted the recommendation of a candidate for the currently vacant Pharmacist (IHC) position in the department. Ms. Carlette Sullivan is presently working in this capacity to ensure uninterrupted services of prescription dispensing for the eligible Indigent Health Care patients. She continues to serve as 'Relief Pharmacist' at the rate of \$ 75.00 per hour. It is anticipated that the new candidate will begin employment no later than Monday, August 05, 2013; following contact from the Human Resources department, acceptance of job offer arrangements and two (2) weeks notification to the current employer.

In lieu of these facts, it is anticipated that an additional \$ 12,500.00 will be needed to cover expenses for the provision of pharmacy services during this period of time. The following request is being submitted.

FROM: 1038 (SALARIES \$ WAGES-PHARMACIST) \$ 12,500.00
 TO: 5077 (MISC. SERVICES – CONTRACTUAL) \$ 12,500.00

Thanking you in advance for assisting with this request.



Carolyn L. Guidry
COUNTY CLERK

Theresa Goodness
Chief Deputy

JEFFERSON COUNTY
P. O. Box 1151
Beaumont, Texas 77704
409-835-8475 Phone
409-839-2394 FAX

Email Address:
countyclerk@co.jefferson.tx.us

Web Address for Jefferson County Clerk Public Records Online:

<http://jeffersontxclerk.manatron.com>

July 3, 2013

Patrick Swain, County Auditor
C/o Fran Lee, Financial Manager
1149 Pearl Street
7th Floor
Beaumont, Texas 77701

Fran,

Please transfer monies from 253-0014-414-10-02 (Assistants & Clerks) to 253-0000-414-50-77 (Contractual Service) to cover shortage for this fiscal year on RFP11-044/KJS. The amount to transfer is \$30,000.

Respectfully,

Carolyn L. Guidry
County Clerk

**INTER-GOVERNMENTAL AGREEMENT
BETWEEN
JEFFERSON COUNTY
AND
CITY OF GROVES, TEXAS**

STATE OF TEXAS

COUNTY OF JEFFERSON

This Agreement between Jefferson County Texas, hereinafter referred to as "County" and the City of Groves, Texas hereinafter referred to as "City" is as follows:

WHEREAS, the County acts as the Fiduciary Agent for the 2009 Port Security Grant Program hereinafter referred to as "2009 PSGP" administered by the Department of Homeland Security and

WHEREAS, the City of Groves has submitted and received approval from the Area Maritime Security Committee, Captain of the Port, and the Department of Homeland Security for the following projects:

IJ # 5A	Emergency Operations Center Construction
IJ # 5B	Emergency Operations Center Furniture and Fixtures
IJ # 6	Emergency Operations Center Consoles and Data Equipment
M & A	Management and Administrative Expenses related to above projects

WHEREAS, Seventy-five percent (75%) of the project(s) cost up to a maximum of \$ 1,913,718 is approved under the 2009 Port Security Grant Program.

THEREFORE, FOR AND IN CONSIDERATION of the mutual benefits flowing to the City of Groves as well as the County as a result of the project

1. The County acting as Fiduciary Agent will draw down these funds from the 2009 Port Security Grant Program and issue payment to the City.
2. The City has budgeted and made available the twenty five percent (25%) cash match as required by the 2009 PSGP.
3. The City will ensure that project activities are in accordance with the 2009 PSGP.
4. The County shall fully and satisfactorily perform all of the conditions and obligations as Fiduciary Agent under the terms of the 2009 PSGP.

- 5. The City will fully and satisfactorily perform all of its obligations under the terms of this agreement.
- 6. This is a good faith effort between the County and the City to accommodate and assist the citizens of Jefferson County by providing the Sabine Neches Waterway with security improvements and each of the entities hereto pledge their best efforts to fulfill the obligation set forth herein this agreement.

COUNTY OF JEFFERSON:

WITNESS OUR HANDS effective this _____ day of _____, 2013

Jeff R. Branick, County Judge

ATTEST:

Carolyn Guidry, County Clerk, Jefferson County

WITNESS OUR HANDS effective this _____ day of _____, 2013.

CITY OF GROVES, TEXAS:

Mayor

ATTEST:

City Clerk, City of Groves

**AGREEMENT
BETWEEN
JEFFERSON COUNTY
AND
TPC GROUP, LLC**

STATE OF TEXAS

COUNTY OF JEFFERSON

This Agreement between Jefferson County Texas, hereinafter referred to as "County" and the TPC Group, LLC, hereinafter referred to as "TPC Group" is as follows:

WHEREAS, the County acts as the Fiduciary Agent for the 2011 Port Security Grant Program hereinafter referred to as "2011 PSGP" administered by the Department of Homeland Security and

WHEREAS, TPC Group has submitted and received approval from the Area Maritime Security Committee, Captain of the Port, and the Department of Homeland Security for the following project:

- Digital 800 MHz Radios for P-25 Compliance

WHEREAS, One Hundred Percent (100%) of the project cost up to a maximum of \$44,135 is approved under the 2011 Port Security Grant Program.

THEREFORE, FOR AND IN CONSIDERATION of the mutual benefits flowing to TPC Group as well as the County as a result of the project

1. The County acting as Fiduciary Agent will draw down these funds from the 2011 Port Security Grant Program and issue payment to TPC Group
2. TPC Group will ensure that project activities are in accordance with the 2011 PSGP.
3. The County shall fully and satisfactorily perform all of the conditions and obligations as Fiduciary Agent under the terms of the 2011 PSGP.
4. TPC Group will fully and satisfactorily perform all of its obligations under the terms of this agreement.
5. This is a good faith effort between the County and TPC Group to accommodate and assist the citizens of Jefferson and Orange County by providing the Sabine Neches

Waterway with security improvements and each of the entities hereto pledge their best efforts to fulfill the obligation set forth herein this agreement.

COUNTY OF JEFFERSON:

WITNESS OUR HANDS effective this ____ day of _____, 2013.

Jeff Branick, County Judge

ATTEST:

Carolyn Guidry, County Clerk, Jefferson County

WITNESS OUR HANDS effective this ____ day of _____, 2013.

TPC GROUP, LLC:

ATTEST:

JEFFERSON COUNTY, TEXAS

FINANCIAL & OPERATING
STATEMENTS - COUNTY FUNDS ONLY

For the Month Ending May 31, 2013



Patrick Swain - County Auditor

PATRICK SWAIN
COUNTY AUDITOR
(409) 835-8500



1149 PEARL ST. - 7TH FLOOR
BEAUMONT, TEXAS 77701

June 28, 2013

Honorable Commissioners Court:
Judge Jeff R. Branick
Commissioner Eddie Arnold
Commissioner Brent Weaver
Commissioner Michael "Shane" Sinegal
Commissioner Everette "Bo" Alfred

Gentlemen:

In compliance with Section 114.023 of the Local Government Code, I herewith present the monthly report of the financial condition of Jefferson County as of May 31, 2013 together with the results of operations of the budget for the Eighth period then ended.

Revenue:

Total budgeted revenue collected for the eight months ended May 31, 2013 is \$107,401,479. Budgeted Revenues are \$117,537,815 leaving \$10,136,336 in revenue to be collected in order to meet our budgetary revenue goals. Highlights of revenues are as follows:

Property Taxes:

Property tax collections are \$83,401,398 for the first eight months of the year. This amount represents ninety-nine percent of the budgeted amount of \$83,565,384.

Sales Taxes:

Sixty-seven percent of budgeted revenue for sales taxes has been collected. Sales Tax revenue is budgeted to be \$19,525,000.

Page Two

Licenses & Permits:

Ninety-seven percent of budgeted revenue from Licenses & Permits has been collected. Licenses & Permits are budgeted to be \$395,800 for the year.

Intergovernmental:

Fifty-eight percent of Intergovernmental Revenue has been collected. Intergovernmental Revenue is budgeted to be \$1,482,378.

Fees:

Seventy-nine percent of the budgeted revenue for Fees has been collected. Revenue from Fees is budgeted to be \$10,633,403 for the year.

Fines and Forfeitures:

Sixty-seven percent of Fines and Forfeitures have been collected. Revenues from Fines and Forfeitures are budgeted to be \$1,685,000.

Interest:

Fifty-one percent of the budgeted revenue for Interest has been collected. Revenues from Interest are budgeted to be \$226,850.

Other Revenues:

A total of \$38 has been collected in Other Revenues. Revenues from Other Revenues are budgeted to be \$24,000 for the year.

Expenditures:

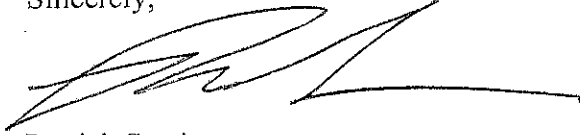
Overall for the County's budgeted funds, fifty-nine percent of the expenditures have been spent.

Page Three

Expenditures are budgeted to be \$115,537,510, which includes General Funds and debt service funds, excluding budgeted transfers of \$4,196,802 for the fiscal year ending September 30, 2013.

Please call me if you have any questions on the enclosed report.

Sincerely,

A handwritten signature in black ink, appearing to be 'PS', written over a horizontal line.

Patrick Swain
County Auditor

JEFFERSON COUNTY, TEXAS
FINANCIAL & OPERATING
STATEMENTS - COUNTY FUNDS ONLY
FOR THE MONTH ENDING MAY 31, 2013
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Jefferson County, Texas
Consolidated Balance Sheet
For The Month Ending May 31, 2013

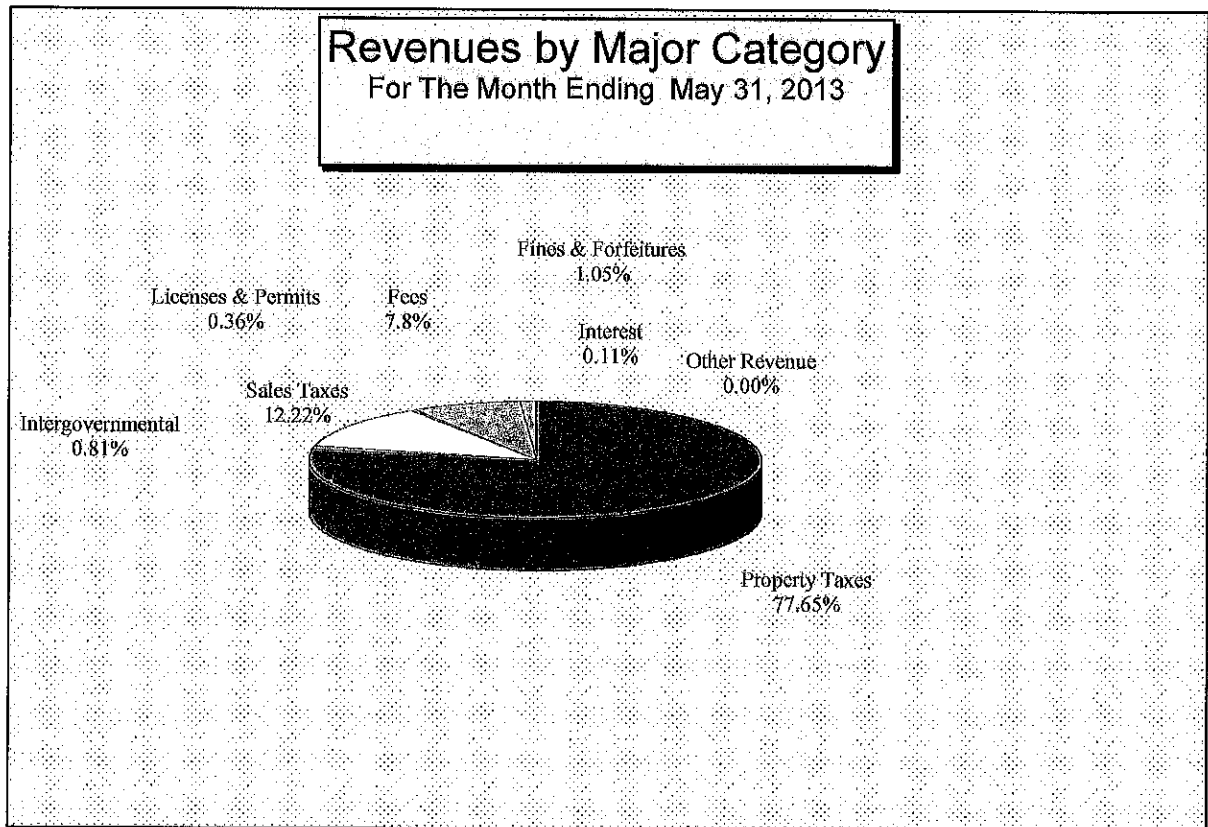
	General Funds	Special Revenue Funds	Capital Project Funds	Debt Service Funds	Enterprise Funds	Internal Service Funds	Total
<u>ASSETS</u>							
Cash and Cash Equivalents	\$ 76,707,571	16,776,945	8,962,762	6,036,534	(1,283,130)	3,354,639	\$ 110,555,321
Receivables & Prepaids	5,993,053	95,940	-	161,492	216,437	-	6,466,922
Intergovernmental Receivables	1,092,024	-	-	-	-	-	1,092,024
Due From Other Funds	150,000	-	-	-	-	-	150,000
Inventory	462,828	56,969	-	-	222,733	-	742,530
Other Assets	-	-	-	-	90,441,043	-	90,441,043
 Total Assets	 <u>\$ 84,405,476</u>	 <u>\$ 16,929,854</u>	 <u>\$ 8,962,762</u>	 <u>\$ 6,198,026</u>	 <u>\$ 89,597,083</u>	 <u>\$ 3,354,639</u>	 <u>\$ 209,447,840</u>
<u>LIABILITIES AND FUND BALANCE/EQUITY</u>							
Payables	\$ 2,416,017	380,939	2,576	-	48,644	1,591,453	\$ 4,439,629
Intergovernmental Payables	360	-	-	-	90	-	450
Due To Other Funds	-	-	-	-	-	-	-
Other Liabilities	5,189,782	66,191	-	135,259	452,811	-	5,844,043
Fund Balance/Equity	<u>76,799,317</u>	<u>16,482,724</u>	<u>8,960,186</u>	<u>6,062,767</u>	<u>89,095,538</u>	<u>1,763,186</u>	<u>199,163,718</u>
 Total Liabilities and Fund Balance/Equity	 <u>\$ 84,405,476</u>	 <u>\$ 16,929,854</u>	 <u>\$ 8,962,762</u>	 <u>\$ 6,198,026</u>	 <u>\$ 89,597,083</u>	 <u>\$ 3,354,639</u>	 <u>\$ 209,447,840</u>

Jefferson County, Texas
Statement of Changes in Fund Balances
For The Month Ending May 31, 2013

	4/30/2013	Month Ending May 31, 2013				5/31/2013
	Fund Balance	Receipts	Disbursements	Transfers In(/Out)	Prior Period Adjustment	Fund Balance
Jury Fund	\$ 401,424	\$ 4,684	\$ 14,517	\$ -	\$ -	\$ 391,591
Road & Bridge Pct. 1	1,088,460	82,030	96,530	-	-	1,073,960
Road & Bridge Pct. 2	612,866	76,169	150,173	-	-	538,862
Road & Bridge Pct. 3	841,606	69,908	104,154	-	-	807,360
Road & Bridge Pct. 4	1,260,130	89,589	141,846	-	-	1,207,873
Engineering Fund	443,108	4,692	68,857	-	-	378,943
Parks & Recreation	102,071	5,418	10,299	-	-	97,190
General Fund	71,415,588	3,683,516	7,947,524	-	-	67,151,580
Mosquito Control Fund	1,318,864	11,555	89,466	-	-	1,240,953
Tobacco Settlement Fund	3,910,179	826	-	-	-	3,911,005
Total General Funds	81,394,296	4,028,387	8,623,366	-	-	76,799,317
Total Special Revenue Funds	16,654,607	1,659,776	1,831,659	-	-	16,482,724
Total Capital Project Funds	8,418,305	623,555	81,674	-	-	8,960,186
Total Debt Service Funds	6,027,609	35,158	-	-	-	6,062,767
Total Enterprise Funds	89,266,212	405,782	576,456	-	-	89,095,538
Total Internal Service Funds	1,698,606	1,264,401	1,199,821	-	-	1,763,186
Total Balances	\$ 203,459,635	\$ 8,017,059	\$ 12,312,976	\$ -	\$ -	\$ 199,163,718

Jefferson County Texas
 Statement of Revenues by Category - Compared with Budget Allocation
 For The Month Ended May 31, 2013

Category	Cumulative Actual	Annual Budget	Unrealized Balance	Percentage Unrealized
Property Taxes	\$ 83,401,398	\$ 83,565,384	\$ 163,986	0.20%
Sales Taxes	13,121,134	19,525,000	6,403,866	32.80%
Licenses & Permits	385,065	395,800	10,735	2.71%
Intergovernmental	866,569	1,482,378	615,809	41.54%
Fees	8,390,061	10,633,403	2,243,342	21.10%
Fines & Forfeitures	1,122,477	1,685,000	562,523	33.38%
Interest	114,737	226,850	112,113	49.42%
Other Revenue	38	24,000	23,962	99.84%
	<u>\$ 107,401,479</u>	<u>\$ 117,537,815</u>	<u>\$ 10,136,336</u>	<u>8.62%</u>



Jefferson County, Texas
Statement of Revenues - Compared With Budget Allocation
For The Month Ended May 31, 2013

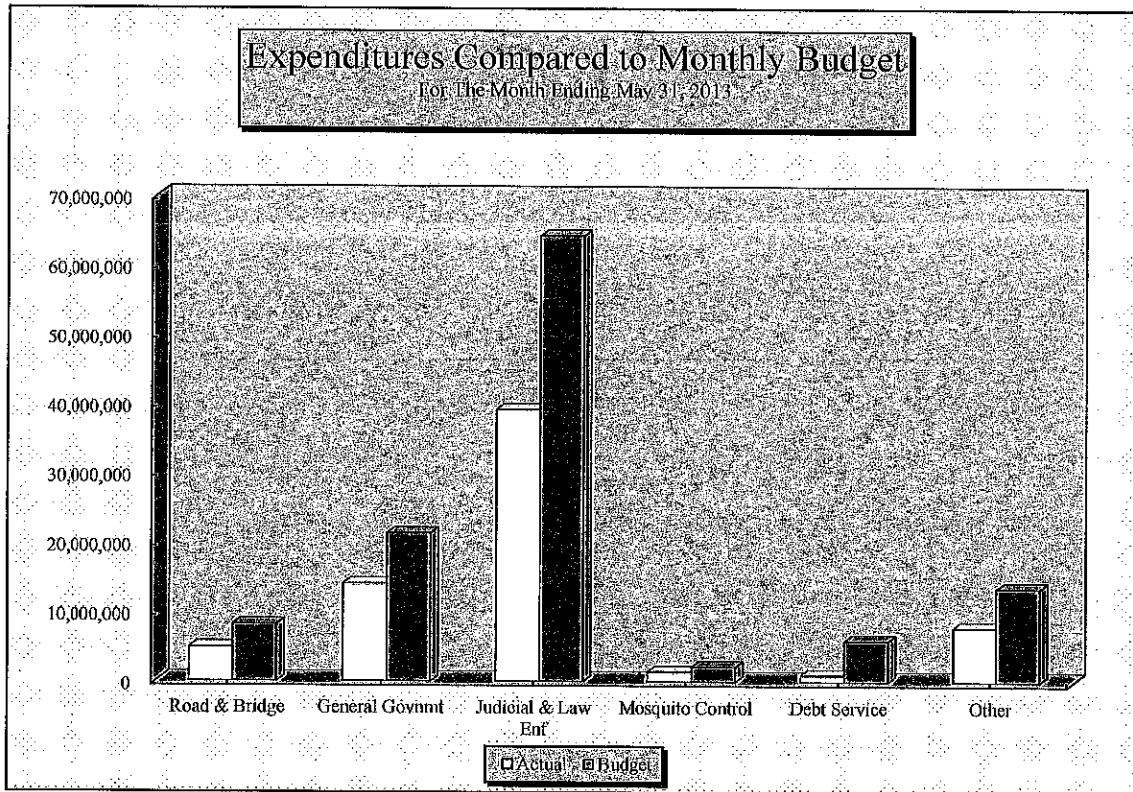
	October 2012						Cumulative Total	Annual Budget	Unrealized Balance
	-December	January	February	March	April	May			
Jury Fund									
Current Taxes	\$ 42,282	\$ 188,377	\$ 70,111	\$ 2,434	\$ 2,148	\$ 1,268	\$ 306,620	\$ 307,892	\$ 1,272
Delinquent Taxes	1,606	720	642	443	426	430	4,267	5,550	1,283
Jury Fees	10,142	2,997	2,952	4,556	3,108	2,986	26,741	60,000	33,259
Intergovernmental Revenue	75,119	35,560	-	52,870	27,820	-	191,369	550,000	358,631
Road & Bridge Pct. 1									
Current Taxes	10,299	45,887	17,079	593	523	309	74,690	75,000	310
Intergovernmental Revenue	-	-	2,141	-	-	-	2,141	-	(2,141)
Auto Registration Fees	-	164,002	-	-	371,340	-	535,342	447,165	(88,177)
Road & Bridge Fees	109,720	45,244	46,708	54,822	49,932	54,620	361,046	536,075	175,029
Sales, Rentals & Services	16,705	-	-	649	232	-	17,586	-	(17,586)
Fines and Forfeitures	48,934	19,841	25,088	34,228	29,238	27,101	184,430	271,960	87,530
Road & Bridge Pct. 2									
Current Taxes	24,328	108,387	40,340	1,400	1,236	730	176,421	177,153	732
Intergovernmental Revenue	-	-	-	-	-	-	-	-	-
Auto Registration Fees	-	151,396	-	-	342,797	-	494,193	412,794	(81,399)
Road & Bridge Fees	101,286	41,767	43,118	50,609	46,094	50,422	333,296	494,870	161,574
Sales, Rentals & Services	282	930	-	-	-	-	1,212	-	(1,212)
Fines and Forfeitures	45,171	18,315	23,160	31,596	26,990	25,017	170,249	251,056	80,807
Road & Bridge Pct. 3									
Current Taxes	73,571	327,783	121,996	4,236	3,738	2,207	533,531	535,742	2,211
Delinquent Taxes	1,777	797	710	490	472	476	4,722	6,142	1,420
Intergovernmental Revenue	-	-	-	-	-	-	-	-	-
Auto Registration Fees	-	135,717	-	-	307,294	-	443,011	370,044	(72,967)
Road & Bridge Fees	90,796	37,441	38,652	45,367	41,321	45,200	298,777	443,620	144,843
Sales, Rentals & Services	(185)	-	-	2,750	833	(400)	2,998	-	(2,998)
Fines and Forfeitures	40,492	16,418	20,762	28,324	24,195	22,425	152,616	225,056	72,440
Road & Bridge Pct. 4									
Current Taxes	10,299	45,888	17,079	593	523	309	74,691	75,000	309
Intergovernmental Revenue	-	-	-	-	-	-	-	2,000	2,000
Auto Registration Fees	-	176,043	-	-	398,604	-	574,647	479,997	(94,650)
Road & Bridge Fees	117,775	48,566	-	58,848	53,598	58,630	337,417	575,435	238,018
Sales, Rentals & Services	(695)	1,400	50,137	(206)	2,475	1,560	54,671	-	(54,671)
Fines and Forfeitures	52,523	21,295	26,929	36,738	31,383	29,090	197,958	291,928	93,970
Other Revenue	-	-	-	-	-	-	-	-	-

Jefferson County, Texas
Statement of Revenues - Compared With Budget Allocation
For The Month Ended May 31, 2013

	October 2012						Cumulative	Annual	Unrealized
	-December	January	February	March	April	May	Total	Budget	Balance
Engineering Fund									
Current Taxes	\$ 117,886	\$ 525,218	\$ 195,478	\$ 6,788	\$ 5,989	\$ 3,536	\$ 854,895	\$ 858,437	\$ 3,542
Delinquent Taxes	2,733	1,225	1,092	753	725	731	7,259	9,444	2,185
Licenses and Permits	150	-	1,200	1,700	100	100	3,250	1,000	(2,250)
Sales, Rentals & Services	200	-	-	400	125	325	1,050	1,500	450
Parks & Recreation									
Current Taxes	21,987	97,961	36,459	1,266	1,117	659	159,449	160,111	662
Delinquent Taxes	129	58	52	36	34	35	344	446	102
Other Revenue	14,018	1,866	3,434	4,236	3,168	4,724	31,446	40,400	8,954
General Fund									
Current Taxes	10,891,645	48,525,728	12,700,111	627,124	(1,147,559)	326,665	71,923,714	71,961,607	37,893
Delinquent Taxes	293,197	131,422	117,156	80,822	77,783	78,451	778,831	1,013,139	234,308
Sales Taxes	2,108,853	2,379,243	2,454,183	1,700,185	2,057,374	2,421,296	13,121,134	19,525,000	6,403,866
Other Taxes	-	38	-	-	-	-	38	24,000	23,962
Licenses and Permits	60,976	28,112	179,348	38,374	34,983	40,022	381,815	394,800	12,985
Intergovernmental Revenue	94,718	61,916	76,759	59,430	316,985	63,251	673,059	930,378	257,319
Fees of Office	950,293	345,963	416,159	376,102	380,942	334,284	2,803,743	4,558,444	1,754,701
Other Sales, Rentals & Svcs.	554,313	162,232	420,845	533,298	7,681	394,516	2,072,885	2,213,059	140,174
Fines & Forfeitures	140,888	7,510	110,488	58,090	90,651	9,597	417,224	645,000	227,776
Interest	11,811	13,746	16,733	22,104	19,597	15,434	99,425	200,000	100,575
Other Revenue	-	-	-	-	-	-	-	-	-
Mosquito Control Fund									
Current Taxes	319,987	1,425,645	530,602	18,424	16,257	9,598	2,320,513	2,330,130	9,617
Delinquent Taxes	7,316	3,279	2,923	2,017	1,941	1,957	19,433	25,279	5,846
Spraying Contract	-	-	-	-	-	-	-	-	-
Sales, Rentals & Services	-	-	-	-	-	-	-	-	-
Tobacco Settlement Fund									
Interest	2,514	672	734	1,044	987	826	6,777	18,000	11,223
Debt Service									
Current Taxes	838,683	3,736,593	1,390,699	48,291	42,609	25,154	6,082,029	5,934,312	(147,717)
Delinquent Taxes	29,752	12,784	12,330	8,415	7,980	8,728	79,989	90,000	10,011
Interest	773	771	1,107	1,589	3,019	1,276	8,535	8,850	315
Other, Sales, Rentals & Svcs.	-	-	-	-	-	-	-	-	-
Total	\$ 17,335,049	\$ 59,096,753	\$ 19,215,496	\$ 4,001,828	\$ 3,688,808	\$ 4,063,545	\$ 107,401,479	\$ 117,537,815	\$ 10,136,336

Jefferson County, Texas
 Statement of Expenditures - Compared With Budget Allocation - 67% of Budget Expended
 For The Month Ending May 31, 2013

	Cumulative Actual	Annual Budget	Unencumbered Balance	Percentage Unencumbered
Jury Fund	\$ 403,896	\$ 1,075,883	\$ 671,987	62.46%
Road & Bridge Funds	4,281,365	7,075,942	2,794,577	39.49%
Engineering Fund	575,048	938,027	362,979	38.70%
Parks & Recreation Fund	96,894	234,306	137,412	58.65%
General Fund:				
General Government	14,095,878	21,386,730	7,290,852	34.09%
Judicial	10,229,729	16,293,272	6,063,543	37.22%
Law Enforcement	28,596,119	46,903,645	18,307,526	39.03%
Education	222,302	384,064	161,762	42.12%
Health & Welfare	4,379,887	8,029,394	3,649,507	45.45%
Maintenance	2,112,541	3,537,903	1,425,362	40.29%
Other	1,110,254	1,516,025	405,771	26.77%
Mosquito Control Fund	1,461,725	2,178,007	716,282	32.89%
Tobacco Settlement	50,000	50,000	-	-
Debt Service Funds	980,646	5,934,312	4,953,666	83.47%
	<u>\$ 68,596,284</u>	<u>\$ 115,537,510</u>	<u>\$ 46,941,226</u>	<u>40.63%</u>



Jefferson County, Texas
Statement of Expenditures - Compared With Budget Allocation
For The Month Ending May 31, 2013

	October 2012						Encumbrances	Cumulative	Annual	Unencumbered
	December	January	February	March	April	May		Total	Budget	Balance
Jury Fund	\$ 149,912	\$ 42,033	\$ 14,398	\$ 122,850	\$ 54,605	\$ 14,517	\$ 5,581	\$ 403,896	\$ 1,075,883	\$ 671,987
Road & Brdg Pct. 1	251,943	76,814	95,106	150,814	171,918	96,530	200,410	1,043,535	1,567,233	523,698
Road & Brdg Pct. 2	301,353	101,642	98,671	153,063	167,025	150,173	84,709	1,056,636	1,613,698	557,062
Road & Brdg Pct. 3	285,503	93,910	94,306	126,708	245,212	104,154	87,346	1,037,139	1,847,440	810,301
Road & Brdg Pct. 4	337,643	124,562	117,463	155,856	107,230	141,846	159,455	1,144,055	2,047,571	903,516
Engineering	206,987	64,479	65,603	97,225	67,604	68,857	4,293	575,048	938,027	362,979
Parks & Recreation	27,060	3,023	7,075	9,822	33,008	10,299	6,607	96,894	234,306	137,412
Tax Assessor/Coll.	788,890	243,826	246,101	370,325	258,489	247,117	22,264	2,177,012	3,487,819	1,310,807
Human Resources	82,641	29,067	33,920	43,603	29,449	24,439	7,150	250,269	409,488	159,219
County Auditor	342,472	102,596	101,280	151,818	110,150	103,831	554	912,701	1,400,779	488,078
County Clerk	462,130	153,838	151,484	226,380	159,589	152,718	17,578	1,323,717	2,050,986	727,269
County Judge	184,575	56,819	58,787	77,571	63,698	58,459	878	500,787	833,549	332,762
Risk Management	52,600	17,132	17,133	25,578	17,210	19,762	3,195	152,610	231,595	78,985
County Treasurer	55,721	19,053	20,568	29,777	20,544	22,448	222	168,333	279,413	111,080
Printing Department	30,372	9,611	9,527	14,268	13,474	9,266	9,132	95,650	153,300	57,650
Purchasing Department	104,740	32,000	40,854	54,919	38,375	36,190	12,053	319,131	514,639	195,508
General Services	2,449,216	787,746	1,285,428	805,774	560,336	487,772	57,654	6,433,926	9,308,754	2,874,828
MIS	467,034	125,356	146,829	178,227	133,938	129,570	19,316	1,200,270	1,823,778	623,508
Voter's Registration	64,447	17,132	13,945	24,443	11,577	13,029	-	144,573	285,793	141,220
Elections	233,649	23,177	23,647	27,389	30,224	75,940	2,873	416,899	606,837	189,938
District Attorney	1,158,797	381,574	430,117	602,842	385,580	420,050	10,662	3,389,622	5,406,306	2,016,684
District Clerk	364,842	118,394	119,069	182,248	120,127	121,618	7,033	1,033,331	1,717,184	683,853
Criminal Dist. Court	231,630	68,011	85,306	99,259	194,592	165,291	38	844,127	1,064,349	220,222
58th Dist. Court	66,023	20,825	20,926	30,635	20,738	21,849	290	181,286	281,032	99,746
60th Dist. Court	60,142	20,076	20,182	29,612	20,104	20,305	170	170,591	267,028	96,437
136th Dist. Court	62,809	20,392	20,403	30,391	20,533	20,992	303	175,823	270,528	94,705
172nd Dist. Court	61,350	20,380	19,925	30,132	20,095	19,696	-	171,578	266,598	95,020
252nd Dist. Court	331,500	96,806	98,749	113,029	121,704	103,433	671	865,892	1,391,611	525,719
279th Dist. Court	76,630	21,020	36,673	38,430	29,135	25,351	-	227,239	372,378	145,139
317th Dist. Court	168,167	46,329	37,129	81,920	44,511	60,180	(682)	437,554	664,982	227,428
J.P. Pct. 1 Pl 1	74,042	24,722	25,894	36,678	25,912	25,195	923	213,366	323,950	110,584
J.P. Pct. 1 Pl 2	73,824	25,353	25,463	36,230	25,051	24,817	640	211,378	329,937	118,559
J.P. Pct. 2	62,041	20,449	21,733	30,886	21,044	21,403	-	177,556	318,303	140,747
J.P. Pct. 4	67,283	22,814	24,078	33,817	23,131	22,792	477	194,392	320,401	126,009
J.P. Pct. 6	73,422	25,026	25,269	36,487	24,988	26,270	890	212,352	345,123	132,771
J.P. Pct. 7	71,191	23,882	26,575	35,235	25,695	23,467	790	206,835	334,626	127,791
J.P. Pct. 8	76,255	24,764	25,528	35,907	25,229	21,748	1,342	210,773	341,761	130,988
Cnty. Court at Law 1	71,788	27,776	30,932	46,553	31,575	31,606	47	240,277	427,600	187,323
Cnty. Court at Law 2	131,617	42,150	44,246	62,989	47,812	47,139	20	375,973	605,646	229,673
Cnty. Court at Law 3	124,306	39,638	41,664	59,792	41,341	40,714	42	347,497	582,839	235,342
Court Master	79,106	26,720	25,587	38,408	26,026	25,781	-	221,628	417,506	195,878

Jefferson County, Texas
Statement of Expenditures - Compared With Budget Allocation
For The Month Ending May 31, 2013

	October 2012						Encumbrances	Cumulative	Annual	Unencumbered
	December	January	February	March	April	May		Total	Budget	Balance
Dispute Resolution	\$ 42,805	\$ 16,447	\$ 13,777	\$ 19,470	\$ 13,786	13,724	\$ 650	\$ 120,659	\$ 243,584	\$ 122,925
Alternative School	77,186	25,735	26,498	37,772	23,629	20,134	2,603	213,557	354,226	140,669
Comm. Supervision	39,016	469	1,017	469	800	1,190	-	42,961	48,007	5,046
Sheriff's Dept.	2,869,575	896,884	851,611	1,266,218	857,465	843,030	93,045	7,677,828	12,115,622	4,437,794
Crime Lab	266,030	86,249	79,899	121,737	87,246	77,996	16,488	735,645	1,200,192	464,547
Jail	5,312,638	1,757,975	2,145,026	2,537,085	2,319,401	1,567,612	160,323	15,800,060	26,164,327	10,364,267
Juvenile Probation	268,755	95,780	92,127	136,670	92,636	97,738	6,811	790,517	1,469,894	679,377
Juvenile Detention	374,630	137,730	132,941	185,399	133,678	129,589	63,338	1,157,305	1,954,092	796,787
Constable Pct. 1	161,081	102,612	35,308	52,362	53,516	58,281	8,590	471,750	786,010	314,260
Constable Pct. 2	82,721	38,622	33,209	47,189	29,777	28,200	494	260,212	423,432	163,220
Constable Pct. 4	85,765	28,568	28,274	44,485	28,694	27,912	416	244,114	402,760	158,646
Constable Pct. 6	107,119	41,517	38,081	52,187	35,980	37,434	3,501	315,819	533,907	218,088
Constable Pct. 7	88,527	28,806	28,137	42,474	29,639	36,993	20	254,596	410,373	155,777
Constable Pct. 8	87,702	29,205	29,587	46,853	30,694	30,081	896	255,018	400,803	145,785
County Morgue	107,019	59,083	30,596	62,956	51,674	65,409	-	376,737	640,000	263,263
Agriculture Ext.	85,262	26,796	24,343	35,536	24,307	24,825	1,233	222,302	384,064	161,762
Public Health # 1	236,950	74,327	78,868	111,714	90,238	82,248	5,503	679,848	1,186,005	506,157
Public Health # 2	225,449	82,245	75,296	108,954	86,440	76,714	7,993	663,091	1,117,724	454,633
Nurse Practitioner	64,533	23,123	21,564	32,823	23,135	21,828	7,212	194,218	305,767	111,549
Child Welfare	45,077	4,703	4,495	9,301	21,115	11,917	-	96,608	158,900	62,292
Env. Control	76,416	26,622	25,822	38,413	26,463	26,394	798	220,928	349,898	128,970
Ind. Medical Svcs.	230,443	51,412	134,488	137,809	109,564	1,602,941	135,044	2,401,701	4,704,107	2,302,406
Emergency Mgmt.	43,289	14,605	14,608	21,760	14,765	14,466	-	123,493	206,993	83,500
Beaumont Maintenance	492,212	148,154	166,322	203,235	248,343	159,921	201,188	1,619,375	2,692,217	1,072,842
Port Arthur Maint.	113,646	42,826	40,261	53,716	62,179	40,091	18,101	370,820	654,933	284,113
Mid-County Maint.	37,696	11,935	13,530	19,935	13,738	14,389	11,123	122,346	190,753	68,407
Service Center	199,265	121,184	77,767	100,654	69,536	145,937	227,012	941,355	1,192,781	251,426
Veteran Service	58,354	19,887	20,658	29,061	20,165	20,292	482	168,899	271,372	102,473
Mosquito Control	582,367	83,837	133,949	125,540	127,284	89,466	319,282	1,461,725	2,178,007	716,282
Tobacco Settlement	50,000	-	-	-	-	-	-	50,000	50,000	-
Debt Service Funds	-	980,646	-	-	-	-	-	980,646	5,934,312	4,953,666
Contingency	-	-	-	-	-	-	-	-	51,872	51,872
Total	\$ 22,877,181	\$ 8,298,901	\$ 8,245,632	\$ 10,219,667	\$ 8,314,465	\$ 8,623,366	\$ 2,017,072	\$ 68,596,284	\$ 115,537,510	\$ 46,941,226

Jefferson County, Texas
 Statement of Bonded Indebtedness
 For The Month Ending May 31, 2013

Issue	Beginning Amount Outstanding	2012-2013 Requirements				2012-2013 Payments				Ending Amount Outstanding
		Principal	Interest	Fees	Total	Principal	Interest	Fees	Total	
Certificates of Obligation - 2003B	1,310,000	25,000	54,362	4,000	83,362	-	27,181	1,200	28,381	1,310,000
2011 Refunding Bonds	5,435,000	1,030,000	152,750	5,000	1,187,750	-	76,375	1,200	77,575	5,435,000
2012 Refunding Bonds	46,525,000	2,910,000	1,748,200	5,000	4,663,200	-	874,100	590	874,690	46,525,000
	<u>\$ 53,270,000</u>	<u>\$ 3,965,000</u>	<u>\$ 1,955,312</u>	<u>\$ 14,000</u>	<u>\$ 5,934,312</u>	<u>\$ -</u>	<u>\$ 977,656</u>	<u>\$ 2,990</u>	<u>\$ 980,646</u>	<u>\$ 53,270,000</u>

Jefferson County, Texas
Statement of Transfers In and Out

Fund	Transfers In	Transfers Out
120 General Fund	1,529 (b)	1,062,905 (a)
211 Highway Improvement Fund	-	-
250 Cheek Step Sewer Improveent	-	1,529 (b)
311 Capital Projects	-	-
550 SETEC Fund	1,062,905 (a)	-
865 Marine Division	-	21,105 (a)
874 2012 Port Security Grant	21,105 (a)	-
	\$1,085,539	\$1,085,539

(a) Budgeted Transfer

(b) Residual Equity Transfer

NAME	AMOUNT	CHECK NO.	TOTAL
JURY FUND			
TRI-CITY COFFEE SERVICE	55.40	382464	55.40**
ROAD & BRIDGE PCT.#1			
BRANCE KRACHY CO., INC.	16.85	382385	
DERRICK OIL	1,433.30	382395	
ENTERGY	862.77	382406	
M&D SUPPLY	111.31	382421	
STAR LOCKTECHS	22.00	382453	
TRI-CON, INC.	4,453.94	382463	
VULCAN MATERIALS CO.	18,372.05	382467	
WASTE MGT. GOLDEN TRIANGLE, INC.	70.17	382469	
UNITED STATES POSTAL SERVICE	.46	382489	
MARTIN PRODUCT SALES LLC	4,813.99	382524	
ALLPURE DRINKING WATER	14.00	382539	
SUPER FLAG STORE	520.26	382604	30,691.10**
ROAD & BRIDGE PCT.#2			
ENTERGY	745.21	382406	
CASH ADVANCE ACCOUNT	490.00	382415	
MUNRO'S	53.20	382427	
RITTER LUMBER CO.	111.89	382439	
ROGERS AUTO PARTS, INC.	64.98	382440	
TRI-CITY FASTENER & SUPPLY	95.65	382462	
WASTE MGT. GOLDEN TRIANGLE, INC.	75.49	382469	
SUPERIOR SUPPLY & STEEL	20.00	382483	
INTERSTATE ALL BATTERY CENTER - BMT	301.70	382547	1,958.12**
ROAD & BRIDGE PCT. # 3			
BRANCE KRACHY CO., INC.	128.00	382385	
FARM & HOME SUPPLY	18.20	382399	
GULF COAST AUTOMOTIVE, INC.	41.65	382404	
HERNANDEZ OFFICE SUPPLY, INC.	18.00	382411	
OFFICE DEPOT	359.18	382431	
TRI-CON, INC.	3,001.93	382463	
MATHESON TRI-GAS	53.34	382465	
WAUKESHA-PEARCE IND., INC.	187.90	382470	
SUPERIOR SUPPLY & STEEL	12.00	382483	
HAMSHIRE TIRE & AUTO	30.00	382496	
BILL WILLIAMS	200.00	382528	4,050.20**
ROAD & BRIDGE PCT.#4			
ENTERGY	10.88	382406	
M&D SUPPLY	34.30	382421	
MUNRO'S	76.32	382427	
OFFICE DEPOT	366.88	382431	
OIL CITY TRACTORS, INC.	44.13	382432	
SOILEAU PRINTING, INC.	32.00	382448	
TAC - TEXAS ASSN. OF COUNTIES	225.00	382454	
TEXAS ASSN. OF COUNTIES	225.00	382458	
TRI-CON, INC.	6,458.01	382463	
UNITED STATES POSTAL SERVICE	2.10	382489	
SIERRA SPRING WATER CO. - BT	29.14	382492	
GLIDDEN PROFESSIONAL PAINT CENTER	304.80	382557	
CANON FINANCIAL SERVICES INC	239.00	382600	8,047.56**
ENGINEERING FUND			
VERIZON WIRELESS	308.20	382484	
UNITED STATES POSTAL SERVICE	1.92	382489	310.12**
PARKS & RECREATION			
CITY OF PORT ARTHUR - WATER DEPT.	89.58	382387	
FARM & HOME SUPPLY	35.59	382399	
W.W. GRAINGER, INC.	1,550.59	382403	
ENTERGY	1,480.28	382406	
AT&T	28.88	382450	

NAME	AMOUNT	CHECK NO.	TOTAL
DRAGO SUPPLY	442.88	382556	3,627.80**
GENERAL FUND			
TAX OFFICE			
OFFICE DEPOT	202.19	382431	
ACE IMAGEWEAR	20.38	382446	
SOUTHEAST TEXAS WATER	238.73	382449	
UNITED STATES POSTAL SERVICE	655.87	382489	
UNITED STATES POSTAL SERVICE	41.98	382490	
TX DMV	3,000.00	382554	
CUMMINS-ALLISON CORP	3,201.14	382592	7,360.29*
COUNTY HUMAN RESOURCES			
UNITED STATES POSTAL SERVICE	1.54	382489	1.54*
AUDITOR'S OFFICE			
SOUTHEAST TEXAS WATER	29.95	382449	
UNITED STATES POSTAL SERVICE	41.39	382489	
CANDACE PLESSALA	122.61	382538	
LEXISNEXIS- ACCURINT	120.00	382551	313.95*
COUNTY CLERK			
COUNTY & DISTRICT CLERK ASSN. OF TX	110.00	382392	
UNITED STATES POSTAL SERVICE	135.97	382489	
UNITED STATES POSTAL SERVICE	37.36	382490	283.33*
COUNTY JUDGE			
UNITED STATES POSTAL SERVICE	16.28	382489	
DUNHAM HALLMARK PLLC	200.00	382572	216.28*
COUNTY TREASURER			
OFFICE DEPOT	122.55	382431	
UNITED STATES POSTAL SERVICE	175.29	382489	
CANON FINANCIAL SERVICES INC	189.00	382600	486.84*
PURCHASING DEPARTMENT			
FED EX	61.59	382400	
UNITED STATES POSTAL SERVICE	74.22	382489	135.81*
GENERAL SERVICES			
CASH ADVANCE ACCOUNT	120.00	382415	
LTS WIRELESS, LTD	2,275.00	382420	
TEXAS WILDLIFE DAMAGE MGMT FUND	2,700.00	382459	
VELOCITY EXPRESS	201.85	382486	
TOWER COMMUNICATIONS, INC.	2,435.00	382487	
LEXISNEXIS- ACCURINT	120.00	382551	7,851.85*
DATA PROCESSING			
OFFICE DEPOT	693.46	382431	
CDW COMPUTER CENTERS, INC.	111.14	382481	
LEXISNEXIS- ACCURINT	240.00	382551	1,044.60*
VOTERS REGISTRATION DEPT			
UNITED STATES POSTAL SERVICE	128.01	382489	128.01*
ELECTIONS DEPARTMENT			
HARBOR FREIGHT TOOLS	106.22	382410	
OFFICE DEPOT	613.53	382431	
A. RIFKIN COMPANY	969.52	382515	
CANON FINANCIAL SERVICES INC	567.00	382600	2,256.27*
DISTRICT ATTORNEY			

NAME	AMOUNT	CHECK NO.	TOTAL
OFFICE DEPOT	224.06	382431	
TIMOTHY W. SMITH	719.07	382447	
PERRY THOMAS	797.39	382460	
WAYLN G. THOMPSON	364.70	382461	
UNITED STATES POSTAL SERVICE	234.10	382489	
UNITED STATES POSTAL SERVICE	4.54	382490	
LEXIS-NEXIS	89.00	382491	
LEXISNEXIS- ACCURINT	480.00	382551	
FILE & SERVE XPRESS LLC	15.00	382594	
TLO LLC	40.00	382605	
LESLIE JONES	88.71	382610	
			3,056.57*
DISTRICT CLERK			
OFFICE DEPOT	758.30	382431	
COUNTY & DISTRICT CLERK ASSN. OF TX	110.00	382475	
UNITED STATES POSTAL SERVICE	228.13	382489	
			1,096.43*
CRIMINAL DISTRICT COURT			
DONALD W. DUESLER & ASSOC.	8,334.00	382397	
CASH ADVANCE ACCOUNT	1,102.41	382415	
UNITED STATES POSTAL SERVICE	.84	382489	
JEFFERSON COUNTY CREDIT CARDS	325.00	382560	
C. HADEN CRIBBS JR., PC	8,334.00	382583	
			18,096.25*
60TH DISTRICT COURT			
OFFICE DEPOT	88.73	382431	
			88.73*
136TH DISTRICT COURT			
UNITED STATES POSTAL SERVICE	1.15	382489	
LEXIS-NEXIS	46.00	382491	
			47.15*
172ND DISTRICT COURT			
LEXIS-NEXIS	46.00	382491	
			46.00*
252ND DISTRICT COURT			
CASH ADVANCE ACCOUNT	1,114.76	382415	
BRACK JONES JR.	8,333.33	382477	
UNITED STATES POSTAL SERVICE	116.83	382489	
LEXIS-NEXIS	46.00	382491	
SHEIGH SUMMERLIN	8,333.33	382519	
SUMMER TANNER	74.75	382525	
SOUTHEAST TEXAS PSYCHIATRY PA	1,190.00	382574	
CANON FINANCIAL SERVICES INC	249.00	382600	
			19,458.00*
279TH DISTRICT COURT			
MANNINGS SCHOOL SUPPLY	39.90	382423	
PENGAD	152.47	382434	
LEXIS-NEXIS	46.00	382491	
CROSSWORD TRANSLATION	600.00	382566	
			838.37*
317TH DISTRICT COURT			
TERRENCE HOLMES	1,275.00	382412	
JOHNSON & JOHNSON ATTORNEYS	500.00	382417	
OFFICE DEPOT	251.86	382431	
MARVA PROVO	1,050.00	382437	
ANITA F. PROVO	450.00	382438	
KEVIN S. LAINE	325.00	382479	
CHARLES ROJAS	1,225.00	382482	
UNITED STATES POSTAL SERVICE	.46	382489	
LEXIS-NEXIS	46.00	382491	
LANGSTON ADAMS	1,450.00	382500	
JOEL WEBB VAZQUEZ	2,750.00	382513	
RYAN L MATUSKA	75.00	382529	
RONALD PLESSALA	325.00	382543	
JONATHAN L. STOVALL	1,000.00	382564	

NAME	AMOUNT	CHECK NO.	TOTAL
ACCO BRANDS DIRECT	50.98	382608	10,774.30*
JUSTICE COURT-PCT 1 PL 1			
UNITED STATES POSTAL SERVICE	54.61	382489	
LEXISNEXIS- ACCURINT	120.00	382551	174.61*
JUSTICE COURT-PCT 1 PL 2			
UNITED STATES POSTAL SERVICE	9.22	382489	
LEXISNEXIS- ACCURINT	120.00	382551	129.22*
JUSTICE COURT-PCT 2			
LEXISNEXIS- ACCURINT	120.00	382551	120.00*
JUSTICE COURT-PCT 4			
LEXISNEXIS- ACCURINT	120.00	382551	120.00*
JUSTICE COURT-PCT 6			
UNITED STATES POSTAL SERVICE	30.07	382489	
LEXISNEXIS- ACCURINT	120.00	382551	150.07*
JUSTICE COURT-PCT 7			
OFFICE DEPOT	273.99	382431	
LEXISNEXIS- ACCURINT	120.00	382551	393.99*
JUSTICE OF PEACE PCT. 8			
UNITED STATES POSTAL SERVICE	446.05	382490	
LEXISNEXIS- ACCURINT	120.00	382551	566.05*
COUNTY COURT AT LAW NO.1			
UNITED STATES POSTAL SERVICE	2.38	382489	2.38*
COUNTY COURT AT LAW NO. 2			
GAYLYN COOPER	250.00	382375	
LAIROD DOWDEN, JR.	250.00	382396	
UNITED STATES POSTAL SERVICE	20.35	382489	
LEXISNEXIS- ACCURINT	60.00	382551	
CANON FINANCIAL SERVICES INC	94.50	382600	674.85*
COUNTY COURT AT LAW NO. 3			
UNITED STATES POSTAL SERVICE	16.51	382489	
LEXISNEXIS- ACCURINT	60.00	382551	
CANON FINANCIAL SERVICES INC	94.50	382600	171.01*
COURT MASTER			
JUDGE LARRY GIST	2,766.80	382402	
UNITED STATES POSTAL SERVICE	.38	382489	
LEXIS-NEXIS	46.00	382491	2,813.18*
MEDIATION CENTER			
SOUTHEAST TEXAS WATER	52.46	382449	
UNITED STATES POSTAL SERVICE	9.60	382489	62.06*
COMMUNITY SUPERVISION			
STAR GRAPHICS COPIERS, INC.	47.52	382451	47.52*
SHERIFF'S DEPARTMENT			
FED EX	44.57	382400	
ENTERGY	1,652.84	382406	
JEFFERSON CTY. SHERIFF'S DEPARTMENT	2,934.00	382413	

NAME	AMOUNT	CHECK NO.	TOTAL
KAY ELECTRONICS, INC.	72.00	382418	
OFFICE DEPOT	1,145.68	382431	
ROGERS AUTO PARTS, INC.	21.36	382440	
SEARS COMMERCIAL CREDIT CENTER	204.97	382445	
AT&T	29.85	382450	
UNITED STATES POSTAL SERVICE	1,353.78	382489	
INTERSTATE ALL BATTERY CENTER - BMT	52.99	382547	
RITA HURT	550.00	382581	
			8,062.04*
CRIME LABORATORY			
GUARDIAN FORCE	75.00	382373	
AGILENT TECHNOLOGIES	740.35	382379	
FED EX	387.95	382400	
OFFICE DEPOT	165.85	382431	
TRI-TECH, INC.	148.00	382466	
UNITED STATES POSTAL SERVICE	6.51	382489	
SPECTRUM LABORATORY PRODUCTS	529.43	382501	
CAYMAN CHEMICAL COMPANY	313.00	382555	
JEFFERSON COUNTY CREDIT CARDS	540.16	382560	
STERALOIDS INC	100.00	382562	
SIRCHIE FINGER PRINT LABORATORIES	415.17	382568	
ALDINGER COMPANY	556.04	382603	
			3,977.46*
JAIL - NO. 2			
CITY OF BEAUMONT - WATER DEPT.	16.00	382386	
COASTAL WELDING SUPPLY	28.50	382390	
SCOOTER'S LAWNMOWERS	121.85	382443	
TEXAS GAS SERVICE	459.80	382505	
JEFFERSON COUNTY CREDIT CARDS	81.71	382560	
			707.86*
JUVENILE PROBATION DEPT.			
J. WALTER BORDAGES, JR., PH.D.	295.00	382384	
ELAINE MADOLE	117.52	382422	
OFFICE DEPOT	684.78	382431	
UNITED STATES POSTAL SERVICE	30.35	382489	
LATRICIA COLEMAN	388.16	382499	
TENNILLE DAW	254.82	382503	
CLASSIC FORMS AND PRODUCTS	178.00	382507	
DEANDRIA CHARLES	129.39	382546	
			2,078.02*
JUVENILE DETENTION HOME			
ALL STAR PLUMBING	198.15	382380	
LABATT FOOD SERVICE	2,259.04	382381	
SANITARY SUPPLY, INC.	188.00	382442	
OAK FARM DAIRY	259.40	382478	
HANDLE WITH CARE BEHAVIOR	400.00	382493	
CHARMTEX INC.	329.00	382509	
FLOWERS FOODS	67.90	382512	
VICTORIA COUNTY JUVENILE SERVICES	596.11	382537	
SOUTHERN FOLGER DETENTION EQUIPMENT	10,881.00	382544	
BROTHERS PRODUCE	131.67	382580	
			15,310.27*
CONSTABLE PCT 1			
OFFICE DEPOT	80.36	382431	
UNITED STATES POSTAL SERVICE	67.30	382489	
LEXISNEXIS- ACCURINT	120.00	382551	
			267.66*
CONSTABLE-PCT 2			
LEXISNEXIS- ACCURINT	120.00	382551	
			120.00*
CONSTABLE-PCT 4			
LEXISNEXIS- ACCURINT	120.00	382551	
			120.00*
CONSTABLE-PCT 6			
CDW COMPUTER CENTERS, INC.	269.37	382481	

NAME	AMOUNT	CHECK NO.	TOTAL
UNITED STATES POSTAL SERVICE	9.43	382489	
BARNES & NOBLE	745.90	382504	
LEXISNEXIS- ACCURINT	120.00	382551	
YELLOWFIN INDUSTRIES INC	702.00	382601	
CONSTABLE PCT. 7			1,846.70*
LEXISNEXIS- ACCURINT	120.00	382551	
CONSTABLE PCT. 8			120.00*
LEXISNEXIS- ACCURINT	120.00	382551	
AGRICULTURE EXTENSION SVC			120.00*
STARLA B. GARLICK	197.59	382374	
HEALTH AND WELFARE NO. 1			197.59*
CLAYBAR FUNERAL HOME, INC.	984.00	382389	
CASH ADVANCE ACCOUNT	122.30	382415	
OFFICE DEPOT	91.83	382431	
AUSTIN CECIL WALKES MD PA	2,932.58	382468	
NACCHO NATL. ASSN. OF COUNTY & CITY	425.00	382476	
UNITED STATES POSTAL SERVICE	60.92	382489	
TINA CHAMPAGNE	42.94	382541	
LEXISNEXIS- ACCURINT	120.00	382551	
HEALTH AND WELFARE NO. 2			4,779.57*
CITY OF PORT ARTHUR - WATER DEPT.	108.13	382388	
O.W. COLLINS APARTMENTS	294.47	382391	
ENTERGY	141.21	382409	
AUSTIN CECIL WALKES MD PA	2,932.58	382468	
NACCHO NATL. ASSN. OF COUNTY & CITY	425.00	382476	
UNITED STATES POSTAL SERVICE	387.45	382490	
TEXAS GAS SERVICE	33.35	382506	
LEXISNEXIS- ACCURINT	120.00	382551	
ESSLINE KNOX	120.35	382565	
NURSE PRACTITIONER			4,562.54*
BILL BEATY INS. AGENCY, INC.	1,462.00	382382	
OFFICE DEPOT	208.20	382431	
PHYSICIAN SALES & SERVICE, INC.	1,411.78	382436	
SIERRA SPRING WATER CO. - BT	12.99	382492	
CHILD WELFARE UNIT			3,094.97*
BEAUMONT OCCUPATIONAL SERVICE, INC.	832.00	382495	
KEYANA HAILEY PAYEE	20.00	382502	
TERESA PEACHES	20.00	382521	
TYMIR WILSON PAYEE	20.00	382522	
CHUMARI WILSON PAYEE	20.00	382523	
TAYLOR SAVOY PAYEE	20.00	382526	
TYLER SAVOY PAYEE	20.00	382527	
DEVIN KASPAR	20.00	382531	
SIDNEY SCYPION	50.00	382552	
JAYLISHA ARDOIN	20.00	382558	
DIAMOND DELFIERRO PAYEE	20.00	382567	
RAYNESHA A BESSARD	50.00	382570	
KANDICE A BESSARD	50.00	382571	
KRISTIN SIMONS PAYEE	20.00	382573	
DESTINE KINNETT	20.00	382576	
AARON VINSON	20.00	382577	
CONNOR BELDEN	20.00	382578	
WILLIAM GILBERT	50.00	382579	
ALYJAH HALEY	20.00	382582	
RHONDA PRUDHOMME	20.00	382584	
SHARNAE GUIDRY PAYEE	20.00	382585	
BETTY PRICE	20.00	382586	
LAFRONIA BATISTE	20.00	382587	
VICTOR MARKS PAYEE	15.00	382588	

NAME	AMOUNT	CHECK NO.	TOTAL
KALLEA SPEIGHTS PAYEE	30.00	382589	
MENOSHA MILES PAYEE	20.00	382590	
ROBIN FRANK PAYEE	20.00	382591	
BREANTE HOLLAND	20.00	382596	
JASMINE SAVOY	20.00	382597	
QUINN DIXON PAYEE	20.00	382598	
DUNN HILL JULLIAN	20.00	382602	
PRESLEY HOMIN PAYEE	20.00	382606	
JOLYNN HOMIN PAYEE	20.00	382607	
QUAYLON DIXON PAYEE	15.00	382611	
HUNTER LACROIX	30.00	382612	
ENVIRONMENTAL CONTROL			1,642.00*
CANON FINANCIAL SERVICES INC	214.00	382600	
INDIGENT MEDICAL SERVICES			214.00*
CARDINAL HEALTH - HOUSTON	12,285.77	382494	
CARLETTE SULLIVAN	6,300.00	382536	
MAINTENANCE-BEAUMONT			18,585.77*
MOORE SUPPLY, INC.	228.00	382426	
ACE IMAGEWEAR	320.74	382446	
AT&T	614.01	382450	
WHOLESALE ELECTRIC SUPPLY CO.	320.12	382474	
CENTERPOINT ENERGY RESOURCES CORP	142.90	382517	
DOMINICK FARACI	1,500.00	382520	
FIRETROL PROTECTION SYSTEMS, INC.	329.50	382545	
MAINTENANCE-PORT ARTHUR			3,455.27*
BEAUMONT TRACTOR COMPANY	410.15	382383	
CURETON & SON	100.00	382393	
ENTERGY	5,542.80	382406	
FRED MILLER STORES	460.00	382425	
LOWE'S HOME CENTERS, INC.	504.06	382497	
PARKER LUMBER	25.96	382559	
MAINTENANCE-MID COUNTY			7,042.97*
ENTERGY	2,871.57	382406	
ACE IMAGEWEAR	27.33	382446	
WASTE MGT. GOLDEN TRIANGLE, INC.	181.68	382469	
SERVICE CENTER			3,080.58*
A-LINE FRONT END & BRAKE	1,943.74	382377	
KINSEL FORD, INC.	1,045.74	382419	
M&D SUPPLY	2.44	382421	
PHILPOTT MOTORS, INC.	689.65	382435	
SEALS AUTOMATIC TRANSMISSION	850.84	382444	
TRI-CON, INC.	111.98	382463	
CODE 3 PUBLIC SAFETY EQUIPMENT, INC	174.00	382485	
VOYAGER FLEET SYSTEM INC.	17,170.96	382508	
BUMPER TO BUMPER	147.98	382516	
UNIFIRST HOLDINGS INC	17.46	382548	
JEFF CHADNEY	40.02	382599	
VETERANS SERVICE			22,194.81*
UNITED STATES POSTAL SERVICE	36.72	382490	
MOSQUITO CONTROL FUND			36.72*
EASTEX RUBBER & GASKET	40.00	382398	
W.W. GRAINGER, INC.	29.64	382403	
ENTERGY	674.08	382406	
JACK BROOKS REGIONAL AIRPORT	257.40	382414	
MUNRO'S	91.90	382427	
OFFICE DEPOT	51.68	382431	
			180,622.31**

NAME	AMOUNT	CHECK NO.	TOTAL
NEDERLAND HARDWARE SUPPLY	11.92	382471	
ALLIGARE	5,580.00	382569	
WALTER POOLE	10.00	382609	6,746.62**
J.C. FAMILY TREATMENT CT.			
STORMY G CRIBB	2,025.00	382542	2,025.00**
LAW LIBRARY FUND			
JOHN MARA LAW BOOK DLR	555.00	382424	
TDCAA BOOK ORDERS	34.00	382455	
WEST PUBLISHING CORPORATION	4,620.84	382472	
LEXISNEXIS MATTHEW BENDER	4,093.76	382498	9,303.60**
EMPG GRANT			
SOUTHEAST TEXAS WATER	88.46	382449	
STAR GRAPHICS SHARP	59.85	382452	
CANON FINANCIAL SERVICES INC	159.00	382600	307.31**
JUVENILE DETENTION - TJPC			
OFFICE DEPOT	176.87	382431	176.87**
JUVENILE TJPC-A-2012-123			
VICTORIA COUNTY JUVENILE SERVICES	4,200.00	382537	4,200.00**
COMMUNITY SUPERVISION FND			
OFFICE DEPOT	819.46	382431	
OLMSTED-KIRK PAPER	802.50	382433	
TIME WARNER COMMUNICATIONS	77.11	382457	
UNITED STATES POSTAL SERVICE	112.36	382489	
UNITED STATES POSTAL SERVICE	198.46	382490	
TEXAS INSTITUTE ON CHILDREN AND	250.00	382511	
LOCAL GOVERNMENT SOLUTIONS LP	6,965.00	382534	
LEXISNEXIS- ACCURINT	120.00	382551	
STACY TULLIER	198.88	382575	9,543.77**
JEFF. CO. WOMEN'S CENTER			
DELL MARKETING L.P.	3,351.42	382394	
TIME WARNER COMMUNICATIONS	35.99	382456	
CENTERPOINT ENERGY RESOURCES CORP	400.84	382517	3,788.25**
MENTALLY IMPAIRED OFFEND.			
TRAZARRA STELLY	158.20	382533	158.20**
COMMUNITY CORRECTIONS PRG			
TRACY ROBINSON	85.88	382371	85.88**
DRUG DIVERSION PROGRAM			
CASH ADVANCE ACCOUNT	418.64	382415	418.64**
JAG GRANTS			
MOTOROLA SOLUTIONS INC	20,090.00	382480	20,090.00**
COUNTY RECORDS MANAGEMENT			
OFFICE DEPOT	82.09	382431	
JEFFERSON COUNTY CREDIT CARDS	1,296.00	382560	1,378.09**
DEPUTY SHERIFF EDUCATION			
CASH ADVANCE ACCOUNT	572.96	382415	572.96**
CONST. PCT. 7 EDUCATION			

NAME	AMOUNT	CHECK NO.	TOTAL
CASH ADVANCE ACCOUNT	481.17	382415	481.17**
HOTEL OCCUPANCY TAX FUND			
MUNRO'S	36.75	382427	
AT&T	130.04	382450	
TRI-CITY COFFEE SERVICE	68.50	382464	
WASTE MGT. GOLDEN TRIANGLE, INC.	80.49	382469	
CDW COMPUTER CENTERS, INC.	88.45	382481	404.23**
CRIME LAB FUNDING CJD			
ABACUS DIAGNOSTIC, INC.	900.00	382378	900.00**
CAPITAL PROJECTS FUND			
CARROLL & BLACKMAN, INC.	1,137.50	382376	
OTIS ELEVATOR COMPANY	20,999.00	382510	22,136.50**
AIRPORT FUND			
COASTAL WELDING SUPPLY	20.36	382390	
GALL'S, INC.	24.00	382401	
ENTERGY	14,712.97	382408	
JOHNSON SUPPLY	66.80	382416	
RALPH'S INDUSTRIAL ELECTRONICS	114.51	382441	
TRI-CON, INC.	1,215.56	382463	
WASTE MGT. GOLDEN TRIANGLE, INC.	236.47	382469	
NEDERLAND HARDWARE SUPPLY	72.04	382471	
WHITE TUCKER COMPANY INC	60.00	382473	
RUTTY & MORRIS LLC	166.88	382530	
ASCENT AVIATION GROUP INC	27,282.38	382540	
ADVANCE AUTO PARTS	55.77	382595	
MICHAEL MOORE	307.84	382614	44,335.58**
SE TX EMP. BENEFIT POOL			
MEDCO HEALTH SOLUTIONS INC	97,524.20	382532	
CHLIC-CHICAGO	101,156.26	382549	
GROUP ADMINISTRATIVE CONCEPTS INC	684.00	382561	199,364.46**
SETEC FUND			
ALLIANCE MECHANICAL SERVICES	2,000.00	382514	2,000.00**
LIABILITY CLAIMS ACCOUNT			
CHRISTOPHER'S COPY SERVICE INC	1,829.89	382372	
THE PARKER LAW FIRM	12,435.22	382553	14,265.11**
WORKER'S COMPENSATION FD			
TRISTAR RISK MANAGEMENT	4,796.41	382518	4,796.41**
APPELLATE JUDICIAL SYSTEM			
9TH COURT OF APPEALS	2,210.00	382535	2,210.00**
ORCA - IKE			
WILLIAMSON CONSTRUCTION & EQUIPMENT	120,472.67	382563	
MAGUIRE IRON INC	63,675.00	382593	184,147.67**
MARINE DIVISION			
ENTERGY	547.43	382406	547.43**
PORT SECURITY GRANT 2010			
VERIZON WIRELESS	531.86	382484	531.86**
2011 PORT SECURITY			
TPC GROUP LLC	40,348.00	382613	40,348.00**
			804,626.22***

Loma George

From: Alex Rupp [arupp@co.jefferson.tx.us]
Sent: Wednesday, July 10, 2013 2:40 PM
To: 'Loma George'
Cc: Brent Weaver; Jeff Branick ; 'Fred Jackson'
Subject: SGS Amendment

Attachments: SECOND LEASE AMENDMENT docx for Port Arthur Retain Bldg (2).docx

Loma, please include the attached item on Monday's agenda.

I assume the language needs to say, "Consider and approve authorizing the Jude to sign a lease amendment with SGS North America Inc."

The amendment adds an additional building to be leased to SGS. SGS plans to make substantial modifications and improvements to the building. The annual additional rent for the building is \$18,000.

Additional Info:

Tom Rugg has reviewed the amendment and Engineering has reviewed the plans. No issues were found in either.

Please let me know if you have any questions.

Thank you,

Alex Rupp
Jack Brooks Regional Airport
4875 Parker Dr
Beaumont, TX 77705
Tel 409.719.4900
Fax 409.722.2830

Like us on FaceBook!!
Flights 4x Daily to DFW via American Eagle.

SECOND LEASE AMENDMENT

This Second Lease Amendment (the "Second Amendment"), effective July 18, 2013 (the "Second Amendment Effective Date") is made between Jefferson County ("Lessor") and SGS North America, Inc. ("Lessee"), with reference to the following facts and objectives.

RECITALS:

WHEREAS, Lessor and Lessee entered into a lease Agreement dated July 6, 2011 (the "Lease") for space located at 4575 Jerry Ware Drive, Nederland Texas, covering 9,000 square feet, and

WHEREAS, Lessor and Lessee entered into a Lease Amendment dated October 24, 2011 (The "First Amendment"), and

WHEREAS, Lessor and Lessee wish to add warehouse space at the location designated as 8857 1st Street, Beaumont, Texas 77705, as described in attached Schedule A as part of the said Lease ("Additional Property"),

NOW THEREFORE, in consideration of the execution of this Second Amendment, and the mutual promises, terms, covenants and conditions contained herein, the parties hereto hereby agree as follows:

1. The foregoing recitations are true and correct and hereby incorporated by reference.
2. Lessor agrees to lease the Additional Property exclusively to the Lessee during the Initial Term and any Renewal Term, as applicable, and Lessee agrees to lease from Lessor the Additional Property. Specifically, Lessor and Lessee agree to amend the Lease as per the attached Schedule A. All other provisions of the Lease not change hereby shall remain in full force and effect throughout the extended Lease term.
3. It is the intention of the parties hereto, that in the event of any conflict between the terms of the Lease and this Second Amendment, this Second Amendment shall prevail and any conflicting language, terms or provisions in the Lease shall be inoperative. Capitalized terms in this Second Amendment shall have the same meaning as are given in the Lease, unless otherwise defined in this Second Amendment.

IN TESTIMONY WHEREOF, LESSOR AND Lessee have executed this Second Amendment
On the ____ of _____, 20__.

LESSOR: JEFFERSON COUNTY

By: _____

LESSEE; SGS NORTH AMERICA INC

By: _____

SCHEDULE A

- Additional Property is described as 90,950 square foot ground (“Additional Ground Property”) and 4,000 square foot warehouse (“Additional Warehouse”) as further detailed in the drawing attached hereto as Exhibit A-1.
- Lessor agrees that the Additional Ground Property may be used by the Lessee for an exclusive right-of-way between the location currently under lease at 4575 Jerry Ware Drive, Nederland, Texas, and the warehouse space designated at this time as 8857 1st Street, Beaumont, Texas.
 - Improvements made to Additional Ground Property to create the right-of-way will be at the sole cost and expense of the Lessee.
 - In particular, Lessee will construct and maintain a raised 5’0” x 450’0” crushed concrete roadway.
 - Adjoining property on either side of the Additional Ground Property will be left in its present state.
- Lessor agrees that the Additional Warehouse space may be used by the Lessee to retain and dispose of Samples generated by the work performed by SGS North America Inc., in accordance with Federal, State and Local environmental regulations.
 - Space will also be designated for the storage of materials (cardboard boxes, quart and gallon bottles, rags, etc...) and equipment used by SGS North America Inc. employees to secure customer samples.
- Lessee will install, at Lessee’s sole cost and expense, approximately 150 feet of fence to separate Additional Property from the rest of the existing Air National Guard Complex
- Lessee may make modifications to Additional Property, at Lessee’s sole cost and expense, with Lessor’s approval, which will not be unreasonably withheld.
- Rent for Additional Property is as follows (“Additional Rent”):
 - Additional Ground Property (90,950 sf) at a monthly rate of \$.0115/square foot
 - Additional Warehouse (4,000 sf) at a monthly rate of \$.0115/square foot
 - Total Additional Monthly Rent = \$1,500.00
 - Total Additional Annual Rent = \$18,000.00
- The first Additional Rent payment for Additional Property will be paid by Lessee upon the earlier of substantial completion of improvements or 90 days after the Second Amendment Effective Date. Thereafter, Lessee shall pay the Additional Rent and the Rent Simultaneously in accordance with the Lease.

Dell recommends Windows.

View/Print Cart

 [Print Page](#)

Jefferson County

E-quote Number: 1008422647489

E-quote Name: Dell Monitors-CClerk-Qty 20 **E-Quote Description:** Dell U2212HM Monitors

Saved By: Vanessa Lachney **Phone Number:** (409) 835-8447

vlachney@co.jefferson.tx.us **Purchasing Agent:**

Saved On: Tuesday, June 25, 2013 **Notes/Comments:**

Expires On: Thursday, July 25, 2013 **Additional Comments:**

Premier Page Name: Jefferson County

Description



Dell UltraSharp U2212HM 21.5-inch Widescreen Monitor with 3-Year Advanced Exchange Warranty

Qty 20

Unit Price \$202.79

Manufacturer Part# PF48H
Dell Part# U2212H3

TOTAL: \$4,055.80

Total Price
Sub-total **\$4,055.80**

Tax --

Total Price¹ --

In the event that you are subject to a tax holiday, you will not be charged tax.

As low as \$108/month*2



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[Why should I apply?](#)



SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
1BCG19C	2735480	6/25/2013

BILL TO:
 JEFFERSON COUNTY
 1149 PEARL ST FL 6
 MIS DEPT

Accounts Payable
 BEAUMONT , TX 77701-3638

Customer Phone #409.835.8447

SHIP TO:
 JEFFERSON COUNTY
 Attention To: ATTN:VANESSA LACHNEY
 1149 PEARL STREET
 FLOOR 6TH

BEAUMONT , TX 77701
 Contact: VANESSA
 LACHNEY 409.835.8447

Customer P.O. # VIDEO CARDS-CCLERK

ACCOUNT MANAGER		SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
CHRIS FUCHS 866.339.4117		FEDEX Ground		GOVT-EXEMPT
QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
10	2632553	VISIONTEK RADEON 6350 PCIE 1GB DMS59 Mfg#: 900456	94.42	944.20
			SUBTOTAL	944.20
			FREIGHT	18.88
			TAX	0.00
				US Currency
TOTAL				963.08

Please remit payment to:
 CDW Government
 75 Remittance Drive
 Suite 1515
 Chicago, IL 60675-1515

CDW Government
 230 North Milwaukee Ave.
 Vernon Hills, IL 60061

Fax: 312.705.8262

Pcts Voting at Location	Location	Location Address	Location City
1/2	Dr. Mae Jones-Clark Elementary	3525 Cleveland St.	Beaumont, TX
3/8	Sterling Pruitt Center	2930 Gulf St.	Beaumont, TX
4	BISD Administration Building	3395 Harrison Ave.	Beaumont, TX
5	Caldwood Elementary	102 Berkshire Ln.	Beaumont, TX
6	Central High School	88 Jaguar Dr.	Beaumont, TX
7/89	O.C. Mike Taylor Career Center	2330 North St.	Beaumont, TX
9/41/109	Hebert Library	2025 Merriman St.	Port Neches, TX
10/11	Jefferson County Courthouse	1001 Pearl St.	Beaumont, TX
12/13	Charlton-Pollard Elementary	825 Jackson St.	Beaumont, TX
14/15/16	MLK Middle School	1400 Avenue A	Beaumont, TX
17/26/90	Beaumont Municipal Airport	455 Keith Rd.	Beaumont, TX
18/64	Theodore Johns Library	4255 Fannett Rd.	Beaumont, TX
19/67	South Park Middle School	4500 Highland Ave.	Beaumont, TX
20/75	Alice Keith Park Recreation Center	4075 Highland Ave.	Beaumont, TX
21/106	Precinct 4 Barn	2202 Hebert Rd.	Beaumont, TX
22	Roy Guess Elementary	8055 Voth Rd.	Beaumont, TX
23	Rosedale Baptist Church	7110 Concord Rd.	Beaumont, TX
24/25	Precinct 1 Service Center	20205 W. Hwy. 90	Beaumont, TX
27/78/86	Amelia Elementary School *****	565 S. Major Dr	Beaumont, TX
28/92/108	Precinct 4 Service Center	7780 Boyt Rd.	Beaumont, TX
29	Hamshire Community Building	12393 2nd St.	Hamshire, TX
30/91	Hamshire-Fannett Elementary	23395 Burrel Wingate Rd.	Beaumont, TX

***** Denotes Polling Location change

Pcts Voting at Location	Location	Location Address	Location City
31/80	LaBelle-Fannett VFD	12880 FM 365	Beaumont, TX
32	R.L. Gabby Eldridge Center *****	5262 S. Gulfway Dr	Sabine Pass, TX
33/101/107	Memorial 9th Grade Academy	2441 61st St.	Port Arthur, TX
34	El Vista Community Center	615 Ellias St.	Port Arthur, TX
35/98	Jerry Ware Airport Terminal	5000 Jerry Ware Dr.	Beaumont, TX
36/37	Highland Park Elementary	200 S. 6th St.	Nederland, TX 77627
38/40	Port Neches Middle School	749 Central Dr.	Port Neches, TX
39	Blanchette Elementary	2550 Sarah St.	Beaumont, TX
42	Van Buren Elementary	6400 Van Buren St.	Groves, TX
43/61	West Groves Education Center	5840 W. Jefferson Blvd.	Groves, TX
44	Tyrrell Elementary	4401 Ferndale Dr.	Port Arthur, TX
45/46/96	Willie Ryman III Community Center	3248 39th St.	Port Arthur, TX
47/93	O.W. Collins Apartment Complex	4440 Gulfway Dr.	Port Arthur, TX
48/49	Lee Elementary	3900 10th St.	Port Arthur, TX
50/51	Port Arthur Recreation Center	1308 9th Ave.	Port Arthur, TX
52/53/81	DeQueen Elementary	740 DeQueen Blvd.	Port Arthur, TX
54/55/57/58/104	Jefferson County Sub-Courthouse	525 Lakeshore Dr.	Port Arthur, TX
56/83	Central Middle School	200 17th St.	Nederland, TX
59/97	Mt. Sinai Missionary Baptist Church	501 W. Thomas Blvd.	Port Arthur, TX
60/71/102	Groves Elementary	3901 Cleveland Ave.	Groves, TX
62/73	Marshall Middle School	6455 Gladys Ave.	Beaumont, TX
63	Lucas Elementary	1750 E. Lucas Dr.	Beaumont, TX

***** Denotes Polling Location change

Pcts Voting at Location	Location	Location Address	Location City
65/100	Rogers Park Community Center	6540 Gladys Ave.	Beaumont, TX
66	Bevil Oaks Civic Center	7390 Sweetgum Rd.	Bevil Oaks, TX
68	Austin Middle School	3410 Austin St.	Beaumont, TX
69/95	Nederland Recreation Center	2301 Avenue H	Nederland, TX
70/82/105	Port Arthur Public Library	4615 9th Ave.	Port Arthur, TX
72	Wesley United Methodist Church	3810 N. Major Dr.	Beaumont, TX
74/103	Central Gardens Fire Station	3707 Central Blvd.	Nederland, TX
76	Travis Elementary	1115 Lakeview Ave.	Port Arthur, TX
77	North End Community Center	3580 E. Lucas Dr.	Beaumont, TX
79	Dishman Elementary	3475 Champions Dr.	Beaumont, TX
84/85	USW Union Hall (PACE)	2490 S. 11th St.	Beaumont, TX
87/88/99	Solid Rock Community Church	5095 Pine Burr Blvd.	Beaumont, TX
94	Calvary Baptist Church	3650 Dowlen Rd.	Beaumont, TX



Joleen E. Fregia
 Chief Deputy
 E-Mail
joleen@co.jefferson.tx.us

Tim Funchess
 County Treasurer
 1149 Pearl Street – Basement
 Beaumont, Texas 77701

Office (409) 835-8509
 Fax (409) 839-2347
 E-Mail
tfunchess@co.jefferson.tx.us

July 8, 2013

Judge Jeff R. Branick and
 Commissioners Court
 Jefferson County Courthouse
 Beaumont, Texas 77701

Gentlemen:

Enclosed is the Investment Schedule as of June 30, 2013, including interest earnings.

The weighted average yield to maturity on the County's investments is .610%. The interest rate on funds invested in an investment account at Wells Fargo is currently .05%.

The 90 day Treasury interest rate on June 30, 2013 was .04% and the interest on your checking accounts for the month of June was .219%

Included in the attached report are the balances for the County's pledged collateral.

This report meets the requirements for investment officers in compliance with the Texas Government Code. Title 10, Section 2256.023.

This should be on the agenda July 15, 2013, to be received and filed.

Sincerely,

Tim Funchess, CCT, CIO
 Enclosure

Agenda should read:

Receive and File Investment Schedule for June, 2013,
 including the year to date total earnings on County funds.

FISCAL YEAR 2012-2013			
YIELD TO MATURITY AND INTEREST EARNINGS			
MONTH	90 DAY T-BILL YIELD	INVESTMENT INTEREST EARNED	CHECKING ACCOUNT YIELD
OCTOBER	0.09%	\$22,281.64	0.284%
NOVEMBER	0.10%	\$24,908.36	0.250%
DECEMBER	0.08%	\$17,016.00	0.248%
JANUARY	0.06%	\$22,414.19	0.244%
FEBRUARY	0.11%	\$21,737.82	0.236%
MARCH	0.08%	\$29,288.28	0.227%
APRIL	0.06%	\$29,085.18	0.230%
MAY	0.04%	\$23,398.40	0.218%
JUNE	0.04%	\$22,628.54	0.219%
JULY			
AUGUST			
SEPTEMBER			
ANNUAL TOTALS		\$ 212,758.41	



Engineering Department

Donald M. Rao
Director of Engineering

Steve Stafford, P.E.
Engineering Superintendent

July 8, 2013

Honorable Jeff Branick, County Judge
Honorable Eddie Arnold, Commissioner Pct. 1
Honorable Brent Weaver, Commissioner Pct. 2
Honorable Michael Sinegal, Commissioner Pct. 3
Honorable Everette Alfred, Commissioner Pct. 4

Dear Judge Branick and Commissioners:

RE: Agenda Item Concerning Out Of State Travel

Please consider on the Court's agenda for July 15, 2013, the following item:

Consider and possibly approve out of state travel for Engineering Superintendent, Steven Stafford, to attend a class on Managing Floodplain Development through the NFIP in Emmitsburg, MD. This class is being conducted by FEMA. Course dates are September 9-12, 2013. The only expense will be for meals which is estimated at \$306.00 and funded in the fiscal year Budget 2012-2013.

Thank you for your consideration.

Sincerely,

Steve Stafford, P.E.
Engineering Superintendent

SS/rn

OUT OF STATE TRAVEL

Consider and possibly approve out of state travel for Engineering Superintendent, Steven Stafford, to attend a class on Managing Floodplain Development Through The NFIP in Emmitsburg, MD. This class is being conducted by FEMA. Course dates are September 9-12, 2013.

1. Is the trip budgeted? If not, how is the trip to be funded?

The trip was not initially budgeted, but will be paid out of Engineering's budgeted travel funds. Participants in this class are selected by FEMA. There are usually only 2 participants chosen from each state and Steven has been chosen for Texas.

2. Is the training mandatory or does the training directly impact the employee's assigned job duties?

The training is not mandatory, but it does directly impact the employee's assigned duties. The Engineering Superintendent is also the Floodplain Administrator for the County and this training specifically targets floodplain administrators with less than 3 years experience.

3. Does the benefit appear to be worth the cost?

Yes. FEMA will reimburse the County for the cost of the flight. They will also provide travel to/from the airport and lodging at no expense to the County. The only expense is approximately \$306 for meals. A week-long class for this cost is a very good bargain.

4. Is the training available locally or within Texas at a lower cost?

This training is occasionally available within Texas, but not at a lower cost. Travel and lodging costs would add \$600 or more to the cost, depending on where it was being held.



July 1, 2013
PD#- 059/13

RON WESTPHAL
JEFFERSON COUNTY ENGINEERING
1149 PEARL 5TH FL
BEAUMONT TX 77701

ETJ plat

Dear Mr. Westphal:

Please see the enclosed minor plat of Montgomery Estates. This plat is located in the City of Beaumont's ETJ (extra-territorial jurisdiction) and was therefore submitted to my office under the "one stop" agreement with the county. Please place this plat on the County Commissioner's agenda at your earliest convenience.

If you have any questions or I can be of further assistance, please do not hesitate to contact me. My office is located in City Hall at 801 Main St., my phone number is 409-880-3764 or you can email me at award@ci.beaumont.tx.us

Thank you,

A handwritten signature in blue ink that reads "Adina Ward". The signature is written in a cursive style.

Adina Ward
Planner II



Acknowledgement and certificate of dedication by the Owner, to wit:

STATE OF TEXAS
COUNTY OF JEFFERSON

KNOW ALL MEN BY THESE PRESENTS, THAT I WARD R. MONTGOMERY & JOYCE A. MONTGOMERY, OWNERS OF 24.73 ACRES OF LAND OUT OF THE BENNET BLACKMAN SURVEY, ABSTRACT NO. 3, JEFFERSON COUNTY, TEXAS AS CONVEYED TO ME BY DEED DATED AUGUST 9, 1991, AND RECORDED IN FILM CODE 103-81-1084, OFFICIAL PUBLIC RECORDS, JEFFERSON COUNTY, DO HEREBY SUBDIVIDE 24.73 ACRES OF LAND OUT OF THE BENNET BLACKMAN SURVEY, ABSTRACT NO. 3, TO BE KNOWN AS THE MONTGOMERY ESTATES, IN ACCORDANCE WITH THE PLAT SHOWN HEREON, SUBJECT TO ANY AND ALL EASEMENTS OR RESTRICTIONS HERETOFORE GRANTED AND DO HEREBY DEDICATE TO THE PUBLIC THE STREETS AND EASEMENTS SHOWN HEREON.

WITNESS MY HAND IN JEFFERSON COUNTY, TEXAS THIS ____ DAY OF ____ 20__

OWNER WARD R. MONTGOMERY OWNER JOYCE A. MONTGOMERY

STATE OF TEXAS
COUNTY OF JEFFERSON

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED WARD R. MONTGOMERY & JOYCE A. MONTGOMERY, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN SET FORTH.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS ____ DAY OF ____ A.D., 20__

NOTARY PUBLIC IN AND FOR
JEFFERSON COUNTY, TEXAS
MY COMMISSION EXPIRES (DATE)

Certificate of County Approval to-wit:

STATE OF TEXAS
COUNTY OF JEFFERSON

APPROVED BY THE COMMISSIONERS COURT OF JEFFERSON COUNTY, TEXAS ON THE ____ DAY OF ____ A.D. 20__ AUTHORIZING THE FILING FOR RECORD OF THIS PLAT. JEFFERSON COUNTY ASSUMES NO OBLIGATIONS FOR THE MAINTENANCE OF STREETS, ROADS, DRAINAGE OR ANY OTHER IMPROVEMENTS.

COMMISSIONER PRECINCT NO. 1 JEFFERSON COUNTY, TEXAS
COMMISSIONER PRECINCT NO. 2 JEFFERSON COUNTY, TEXAS

COMMISSIONER PRECINCT NO. 3 JEFFERSON COUNTY, TEXAS
COMMISSIONER PRECINCT NO. 4 JEFFERSON COUNTY, TEXAS

COUNTY JUDGE JEFFERSON COUNTY, TEXAS

Certificate of Recording to-wit:

STATE OF TEXAS
COUNTY OF JEFFERSON

I, _____ COUNTY CLERK OF JEFFERSON COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT OF WRITING WITH ITS CERTIFICATE OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE ON THE DAY OF ____ 20__ AT ____ O'CLOCK ____ M., AND DULY RECORDED ON THE ____ DAY OF ____ 20__ AT ____ O'CLOCK ____ M., IN THE PLAT RECORDS OF JEFFERSON COUNTY, TEXAS, IN BOOK ____ PAGE ____

COUNTY CLERK, JEFFERSON COUNTY, TEXAS

Certificate of County Director of Engineering:

I, DON RAO, DIRECTOR OF ENGINEERING OF JEFFERSON COUNTY, DO HEREBY CERTIFY THAT THE PLAT OF THIS SUBDIVISION COMPLIES WITH ALL EXISTING RULES AND REGULATIONS OF THIS OFFICE AS ADOPTED BY COMMISSIONER'S COURT OF JEFFERSON COUNTY, TEXAS

DIRECTOR OF ENGINEERING

Certificate of Surveyor:

I, ANTHONY M. LEGER, A TEXAS REGISTERED PROFESSIONAL LAND SURVEYOR CERTIFY THAT THIS PLAT HAS BEEN PREPARED IN ACCORDANCE WITH THE SUBDIVISION REGULATIONS OF JEFFERSON COUNTY.

PRELIMINARY: THIS DRAWING SHALL NOT BE RECORDED FOR ANY PURPOSE

ANTHONY M. LEGER REGISTERED PROFESSIONAL LAND SURVEYOR NO. 5481

Certificate of Approval, City of Beaumont, Planning and Zoning Commission:

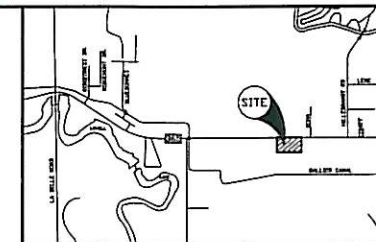
APPROVED THIS ____ DAY OF ____ 20__ BY THE CITY OF BEAUMONT PLANNING AND ZONING COMMISSION, BEAUMONT, JEFFERSON COUNTY, TEXAS

PLANNING COMMISSION CHAIRMAN SECRETARY

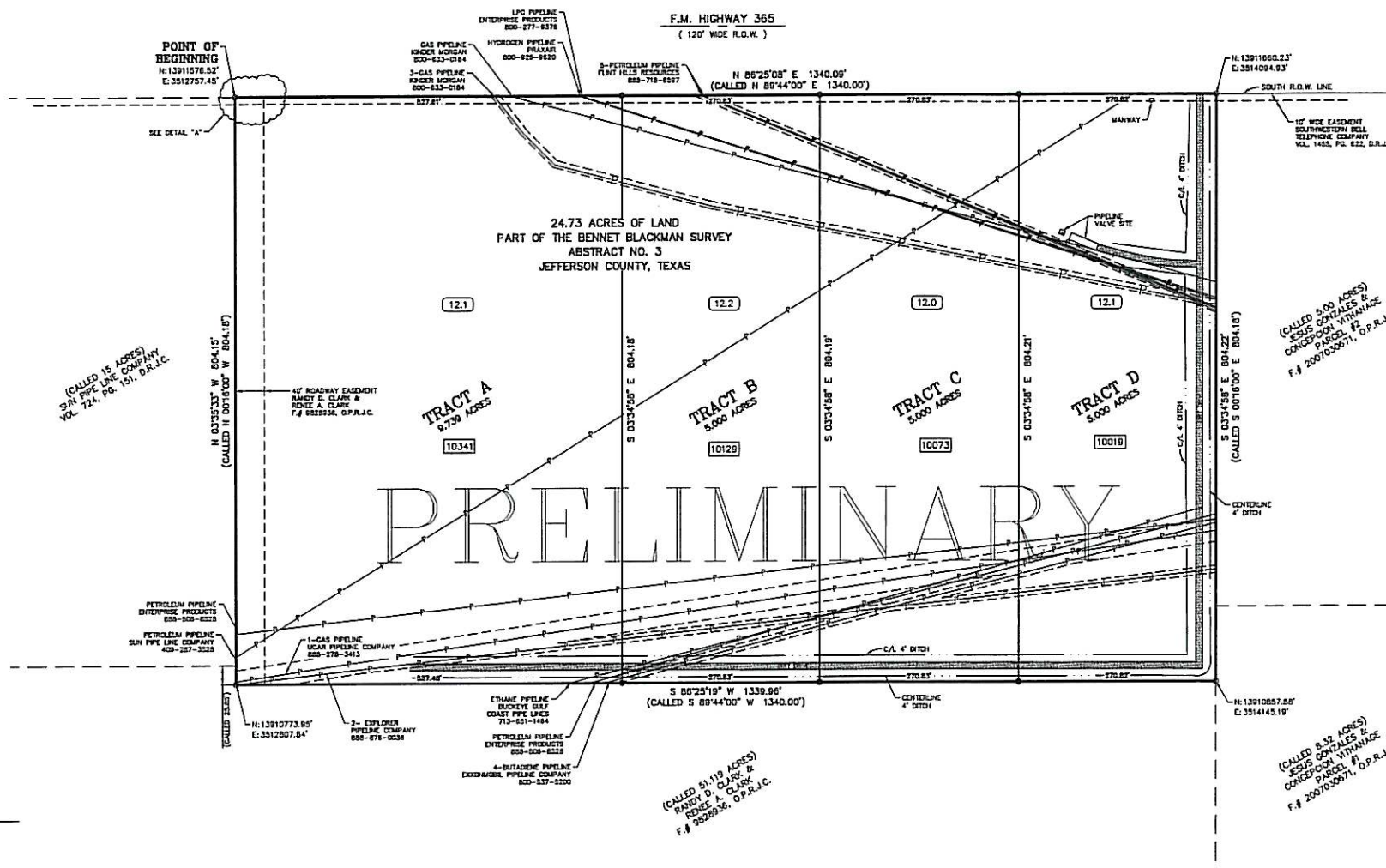
Table with 5 columns: TYPE OF FACILITY, USAGE RATE CALLINGS PER DAY (WITHOUT WATER SAVING DEVICES), REQUIRED CLEAR AREA FOR OSSF (IN SQUARE FEET), USAGE RATE - CALLINGS PER DAY (WITH WATER SAVING DEVICES), REQUIRED CLEAR AREA FOR OSSF (IN SQUARE FEET). Rows include Single Family (1-2 bedrooms) less than 1500 sq. ft., Single Family (3 bedrooms) less than 2500 sq. ft., Single Family (4 bedrooms) less than 3500 sq. ft., Single Family (5 bedrooms) less than 4500 sq. ft., Single Family (6 bedrooms) less than 5500 sq. ft.

MONTGOMERY ESTATES
TRACTS A THROUGH D
PLAT OF 24.73 ACRES OF LAND
PART OF THE BENNET BLACKMAN SURVEY
ABSTRACT NO. 3
JEFFERSON COUNTY, TEXAS

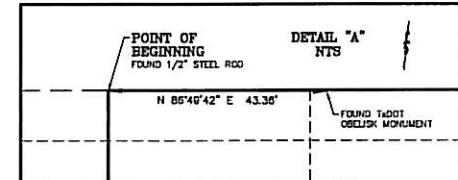
SCALE 1" = 100'



VICINITY MAP
NO SCALE



24.73 ACRES OF LAND
OUT OF THE BENNET BLACKMAN SURVEY, ABSTRACT NO. 3,
JEFFERSON COUNTY, TEXAS
BEING 24.73 acres of land out of the Bennett Blackman Survey, Abstract No. 3, Jefferson County, Texas; being the same land conveyed to Ward R. Montgomery and Joyce A. Montgomery, recorded in Film Code 103-81-1084, Official Public Records, Jefferson County, Texas; said 24.73 acre tract being more fully described by metes and bounds as follows, to-wit:
BEGINNING at a 1/2" steel rod found on the South right of way line of a dedicated road named FM Highway 365; said 1/2" steel rod being the Northeast corner of a (Called 15) acre tract of land conveyed to Sun Pipe Line Company, recorded in Volume 724, Page 151, Deed Records, Jefferson County, Texas; said being the Northwest corner of the herein described tract; having a State Plane Coordinate of N: 13911576.52, E: 3512757.45;
THENCE, North 88 deg. 28 min. 00 sec., East (Called North 88 deg. 28 min. 00 sec., East), on the South right of way line of said FM Highway 365, a distance of 1340.00' (Called 1340.00') to a 1/2" steel rod found for the Northwest corner of a (Called 5.00) acre tract of land known as Parcel No. 2 of two parcels of land conveyed to Jesus Gonzalez and Concepcion Vithanaga, recorded in File No. 2007030671, Official Public Records, Jefferson County, Texas; said 1/2" steel rod being the Northeast corner of the herein described tract; having a State Plane Coordinate of N: 13911660.23, E: 3514094.93;
THENCE, South 03 deg. 34 min. 58 sec., East (Called South 03 deg. 34 min. 58 sec., East), on the West line of the (Called 5.00) acre tract and the West line of a (Called 5.00) acre tract of land recorded as Parcel No. 1 in File No. 2007030671, Official Public Records, Jefferson County, Texas, a distance of 804.18' (Called 804.18') to a 1/2" steel rod found for the Northwest corner of a (Called 5.119) acre tract of land conveyed to Randy D. Clark and Renee A. Clark, recorded in File No. 9828536, Official Public Records, Jefferson County, Texas; said 1/2" steel rod being the Southeast corner of the herein described tract; having a State Plane Coordinate of N: 13910857.58, E: 3514145.19;
THENCE, South 88 deg. 25 min. 18 sec., West (Called South 88 deg. 25 min. 18 sec., West), on the North line of the (Called 5.119) acre tract, a distance of 1339.85' (Called 1339.85') to a 1/2" steel rod found for an angle point on the North line of the (Called 5.119) acre tract; said 1/2" steel rod being the Southwest corner of the herein described tract; having a State Plane Coordinate of N: 13910773.85, E: 3512807.84;
THENCE, North 03 deg. 35 min. 33 sec., West (Called North 03 deg. 35 min. 33 sec., West), on a portion of the North line of the (Called 5.119) acre tract, a distance of (Called 23.85') passing the Southwest corner of the (Called 15) acre tract to Sun Pipe Line Company; continuing for a total distance of 804.15' (Called 804.15') to the POINT OF BEGINNING and containing 24.73 acres of land, more or less.
Note: Bearings, distances, coordinates and acreage shown are based on State Plane Coordinate Grid System, Texas South-Central Zone, NAD 83, Scale Factor = 0.999913923, Convergence angle = 02 deg. 23 min. 20 sec., Reference Monument = NGS A35221.
This description is based on the Land Survey made by Anthony M. Leger, Registered Professional Land Surveyor No. 5481, on April 25, 2013.
Ward R. Montgomery and Joyce A. Montgomery
LS-13-0278



NOTE: THIS PLAT DOES NOT WARRANT OWNERSHIP, THERE MAY BE EASEMENTS, OR OTHER MATTERS NOT SHOWN.
NOTE: THIS PLAT WAS PREPARED WITHOUT THE BENEFIT OF A TITLE REPORT.
NOTE: COORDINATES, BEARINGS, DISTANCES AND ACREAGE ARE BASED ON STATE PLANE COORDINATE GRID SYSTEM, TEXAS-SOUTH CENTRAL ZONE NAD 83 HAVING A CONVERGENCE ANGLE OF 23.3200', A SCALE FACTOR OF 0.999913923, AND ARE REFERENCED TO NGS MON A35221
NOTE: IN ACCORDANCE WITH THE FLOOD INSURANCE RATE MAP OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY, MAP REFERENCE SHOWN, THE SUBJECT TRACT LIES IN THE FLOOD ZONE NOTED. LOCATION ON MAP WAS DETERMINED BY SCALE ACTUAL FIELD ELEVATION NOT DETERMINED, UNLESS REQUESTED. SOUTEX SURVEYORS INCLUDES NOT WARRANT NOR SUBSCRIBE TO THE ACCURACY OR SCALE OF SAID MAP

Development Regulations Note:
NO CONSTRUCTION OR OTHER DEVELOPMENT WITHIN THIS SUBDIVISION MAY BEGIN UNTIL ALL JEFFERSON COUNTY DEVELOPMENT REQUIREMENTS HAVE BEEN MET.
Municipal/ETJ note:
THIS SUBDIVISION LIES WITHIN THE BOUNDARIES OF THE CITY OF BEAUMONT'S AREA OF EXTRA TERRITORIAL JURISDICTION.
School District plat note:
THIS SUBDIVISION IS WITHIN THE BOUNDARIES OF THE HAMSHIRE-FANNETT INDEPENDENT SCHOOL DISTRICT.
FEMA Flood plain note:
PLATTED PARCELS OF THIS SUBDIVISION LIE WITHIN THE BOUNDARIES OF FLOOD ZONE C AS DELINEATED ON THE FEMA FLOOD INSURANCE RATE MAP FOR JEFFERSON COUNTY, COMMUNITY PANEL # 480385-0280-B, DATED 6/1/83. FEMA FLOOD ZONE C DENOTES AREAS OF MINIMAL FLOODING.
Utility notes:
ELECTRIC UTILITY SERVICE WILL BE PROVIDED BY: ENERGY
TELEPHONE UTILITY SERVICE WILL BE PROVIDED BY: AT&T
GAS UTILITY SERVICE WILL BE PROVIDED BY: NONE
WATER UTILITY SERVICE WILL BE PROVIDED BY: WEST JEFFERSON WATER DISTRICT
SEWER UTILITY SERVICE WILL BE PROVIDED BY: ON-SITE SEWER FACILITY
CABLE UTILITY SERVICE WILL BE PROVIDED BY: TIME WARNER CABLE
Sewage Disposal Note:
NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A PUBLIC SEWER SYSTEM OR TO AN ON-SITE WASTEWATER SYSTEM, WHICH HAS BEEN APPROVED AND PERMITTED BY JEFFERSON COUNTY.

Individual Water Supply Note:
NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO AN INDIVIDUAL WATER SUPPLY, STATE APPROVED COMMUNITY WATER SYSTEM, OR ENGINEERED RAINWATER COLLECTION SYSTEM.
Water Supply Note:
WEST JEFFERSON COUNTY MUNICIPAL WATER DISTRICT, AN APPROVED PUBLIC WATER SUPPLY SYSTEM, HAS ADEQUATE QUANTITY TO SUPPLY THE SUBDIVISION AND PROVISIONS HAVE BEEN MADE TO PROVIDE SERVICE TO EACH LOT IN ACCORDANCE WITH THE POLICIES OF THE WATER SUPPLY SYSTEM.
WATER SUPPLY REPRESENTATIVE
Pipeline Easement Note:
ALL EXISTING PIPELINE EASEMENTS, KNOWN TO THE SURVEYOR, WITHIN THE LIMITS OF THE SUBDIVISION HAVE BEEN SHOWN. THERE MAY BE EASEMENTS UNKNOWN TO THE SURVEYOR THAT ARE NOT SHOWN.
Drainage Easement Note:
ALL DRAINAGE EASEMENTS SHOWN HEREON SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS TO THE OPERATION AND MAINTENANCE OF THE DRAINAGE FACILITIES.

- PIPELINE EASEMENTS
1. 30' WIDE EASEMENT, VOL. 1347, PG. 284, D.R.I.C., VOL. 1784, PG. 308, D.R.I.C., F.C. 102-11-1814, O.P.R.I.C., F.C. 104-78-1000, O.P.R.I.C.
2. 10' WIDE EASEMENT, VOL. 1858, PG. 10, D.R.I.C., VOL. 1783, PG. 432, D.R.I.C.
3. 10' WIDE EASEMENT, VOL. 1778, PG. 106, D.R.I.C., VOL. 1783, PG. 432, D.R.I.C.
4. 10' WIDE EASEMENT, VOL. 2228, PG. 401, D.R.I.C., F.C. 102-86-2013, O.P.R.I.C., F.C. 102-87-2389, O.P.R.I.C.
5. 10' WIDE EASEMENT, VOL. 2393, PG. 66, D.R.I.C., VOL. 2417, PG. 240, D.R.I.C.
NOTE: THE FOLLOWING EASEMENTS WERE UNABLE TO BE LOCATED BUT MAY AFFECT THE SUBJECT PROPERTY:
VOL. 314, PG. 15, D.R.I.C., VOL. 724, PG. 243, D.R.I.C., VOL. 702, PG. 426, D.R.I.C., VOL. 728, PG. 432, D.R.I.C., VOL. 728, PG. 428, D.R.I.C., VOL. 1100, PG. 33, D.R.I.C., VOL. 473, PG. 308, D.R.I.C., VOL. 520, PG. 462, D.R.I.C., VOL. 431, PG. 232, D.R.I.C., F.C. 100-85-0489, O.P.R.I.C., VOL. 584, PG. 100, D.R.I.C., VOL. 1050, PG. 100, D.R.I.C.
NOTE: SURVEYOR RECOMMENDS CALLING 811 TO PERFORM A LOCATE PRIOR TO ANY DESIGNING OR IMPLEMENTING IMPROVEMENTS, OR ANY PROCESS INVOLVING DIGGING.
XXXXX = STREET ADDRESS
XXX = LOT ELEV. IN FEET

JOB NO. 13-0276 DRAWN BY: R. CREEL SHEET 1 OF 1
SOUTEX SURVEYORS & ENGINEERS
3737 Doctors Drive
Port Arthur, Texas 77642
Tel. 409.985.2004
Fax. 409.985.2005
soutexsurveyors.com
T.S.P.E. FIRM #5755 • T.X.L.S. FIRM #10123800

RECEIVED
JUL 01 2013

MEMORANDUM

DATE: June 18, 2013

TO: Honorable Judge Jeff Branick
Commissioner Eddie Arnold
Commissioner Brent Weaver
Commissioner Michael Sinegal
Commissioner Everette "Bo" Alfred

FROM: Mark Dubois

RE: Inter-local Agreement with Cities of Beaumont and Port Arthur on asset sharing of the 2013 Byrne Justice Assistance Grant (JAG) Program Award

Please consider and approve an Inter-local Agreement between Jefferson County, and the Cities of Beaumont and Port Arthur itemizing asset sharing to be received from the 2012 Byrne Justice Assistance Grant (JAG) Program Award. The Jefferson County Sheriff's Office will receive \$16,171 in grant funding from this program this year and will require no county matching funds. Total received by all agencies is \$107,806.

This grant is based on annual crime statistics and is awarded to the law enforcement agencies in each county. The City of Beaumont is required to be the host applicant due to the size of the city and crime rate. Jefferson County receives a negotiated additional portion of the funding allocated to the cities within the county as a result of providing the Correctional Facility, Crime Laboratory, warrant service, and extradition of offenders. The funding will be utilized by the Sheriff's Office for funding technology enhancement within the department.

The attached ILA is for your review only. Jason Plunkett with BPD will deliver the original to be signed after Court and City Council's approval.

Should you need further information please call.

Resolution No.

The State of Texas)(
 County of Jefferson)(
 City of Beaumont, Texas)(
 City of Port Arthur, Texas)(

Know All by These Present

Inter-Local Agreement

**Between the County of Jefferson, Texas; City of Beaumont, Texas; and City of Port Arthur, Texas
 2013 Edward Byrne Justice Assistance Grant (JAG) Program Award**

This Agreement is made and entered into this _____ day of _____ 2012, by and between The County of Jefferson, Texas acting by and through its governing body, the Commissioners Court; the City of Beaumont, Texas acting by and through its governing body, the City Council; and the City of Port Arthur, Texas acting by and through its governing body, the City Council, witnesseth:

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party: and

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement: and

WHEREAS, the total funding allocation is \$107,806; and the City of Beaumont, Texas, and the City of Port Arthur, Texas, agree to provide Jefferson County, Texas \$16,171 from the JAG award and the City of Beaumont, Texas, and the City of Port Arthur, Texas agree to allocate the remaining funds as follows:

\$59,068 to the City of Beaumont, Texas, and \$32,567 to the City of Port Arthur, Texas.

WHEREAS, Jefferson County, Texas, the City of Beaumont, Texas, and the City of Port Arthur, Texas, believe it to be in their best interests to reallocate the JAG funds.

NOW THEREFORE, Jefferson County, Texas, the City of Beaumont, Texas, and the City of Port Arthur, Texas agree as follows:

Section 1.

The City of Beaumont, Texas and the City of Port Arthur, Texas agree to provide Jefferson County, Texas \$16,171 from the JAG award; and the City of Beaumont, Texas and the City of Port Arthur, Texas agree to allocate the remaining funds as follows:

\$59,068 to the City of Beaumont, Texas; and \$32,567 to the City of Port Arthur, Texas.

Section 2.

Jefferson County, Texas agrees to use the funding for the Technology Enhancement Program until 2016.

The City of Beaumont, Texas agrees to use the funding for the Technology Enhancement Program until 2016.

The City of Port Arthur, Texas agrees to use the funding for the Technology Enhancement Program until 2016.

Section 3.

Each party to this agreement will be responsible for its own actions in providing services under this Agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

Section 4.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

Section 5.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

Section 6.

The City of Beaumont agrees to act as the fiscal agent in applying for, dispersing, monitoring, and reporting for this JAG funding.

City of Beaumont, Texas

CITY MANAGER

City of Port Arthur, Texas

CITY MANAGER

Jefferson County, Texas

COUNTY JUDGE

*By law, the District Attorney's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contracts or legal document on behalf of other parties. Our view of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval and should seek review and approval by their own respective attorney(s).

NAME	AMOUNT	CHECK NO.	TOTAL
JURY FUND			
WARREN'S DO-NUTS	92.00	382301	
GINA J. MEDLEY, CSR, RPR	500.00	382328	592.00**
ROAD & BRIDGE PCT.#1			
STAR GRAPHICS SHARP	30.12	382240	
UNITED STATES POSTAL SERVICE	.77	382276	30.89**
ROAD & BRIDGE PCT.#2			
CITY OF NEDERLAND	60.60	382171	
ENTERGY	33.55	382190	
MUNRO'S	53.20	382214	
RITTER LUMBER CO.	81.39	382226	
ROGERS AUTO PARTS, INC.	20.72	382227	
STAR GRAPHICS SHARP	42.71	382240	
WAUKESHA-PEARCE IND., INC.	420.50	382255	
NEDERLAND HARDWARE SUPPLY	148.88	382257	
THREADS	144.00	382274	
LOWE'S HOME CENTERS, INC.	1,970.74	382282	
KNIFE RIVER	536.86	382312	
NEW WAVE WELDING TECHNOLOGY	6.82	382316	
ACT PIPE AND SUPPLY	310.30	382322	3,830.27**
ROAD & BRIDGE PCT. # 3			
ABLE FASTENER, INC.	42.60	382142	
GULF COAST AUTOMOTIVE, INC.	111.28	382189	
ENTERGY	360.64	382190	
MUNRO'S	22.45	382214	
AT&T	68.31	382237	
STAR GRAPHICS SHARP	63.56	382240	
TAC - TEXAS ASSN. OF COUNTIES	230.00	382244	
W. JEFFERSON COUNTY M.W.D.	26.30	382256	
TEXAS GAS SERVICE	148.41	382290	
LANSDOWNE-MOODY CO	154.77	382306	
WINDSTREAM	45.19	382308	
MARTIN PRODUCT SALES LLC	11,604.55	382310	12,878.06**
ROAD & BRIDGE PCT.#4			
ABLE FASTENER, INC.	164.96	382142	
BASE SEAL	46,376.00	382161	
COASTAL WELDING SUPPLY	83.35	382172	
RB EVERETT & COMPANY, INC.	114.75	382183	
M&D SUPPLY	185.34	382208	
MUNRO'S	76.32	382214	
NAPA AUTO PARTS	85.67	382215	
OIL CITY TRACTORS, INC.	193.80	382220	
SANITARY SUPPLY, INC.	356.83	382229	
SCHMIDT SAW & KNIFE WKS, INC.	380.00	382230	
WASTE MGT. GOLDEN TRIANGLE, INC.	67.54	382254	
W. JEFFERSON COUNTY M.W.D.	121.22	382256	
INTERSTATE ALL BATTERY CENTER - BMT	145.80	382323	
GLIDDEN PROFESSIONAL PAINT CENTER	1,707.60	382333	
ON TIME TIRE	50.00	382354	
SHERWIN-WILLIAMS COMPANY	74.00	382361	
NATIONAL PEN CO LLC	293.40	382367	50,476.58**
ENGINEERING FUND			
STAR GRAPHICS SHARP	43.25	382240	
WHITE REPROGRAPHICS	130.00	382259	
UNITED STATES POSTAL SERVICE	4.22	382276	177.47**
PARKS & RECREATION			
FARM & HOME SUPPLY	39.62	382186	
ENTERGY	9.66	382190	
NOACK LOCKSMITH	49.30	382217	
SOUTHWEST STAINLESS	28.00	382236	

NAME	AMOUNT	CHECK NO.	TOTAL
LOWE'S HOME CENTERS, INC.	319.44	382282	
PARKER LUMBER	424.37	382336	
SAM'S CLUB DIRECT	241.70	382356	
JOE'S PAVEMENT STRIPING	1,930.00	382363	
LIVING EARTH TECHNOLOGY	953.50	382369	
GENERAL FUND			3,995.59**
TAX OFFICE			
CURTIS 1000, INC.	358.95	382176	
THE EXAMINER	2,907.00	382184	
KATHY KELLAS	419.86	382201	
ACE IMAGEWEAR	20.38	382232	
AT&T	97.60	382237	
STAR GRAPHICS SHARP	208.10	382240	
UNITED STATES POSTAL SERVICE	915.78	382276	
APPRAISAL & COLLECTION TECHNOLOGIES	998.00	382330	
CUMMINS-ALLISON CORP	3,201.14	382357	
COUNTY HUMAN RESOURCES			9,126.81*
DELL MARKETING L.P.	1,308.72	382177	
PINNACLE EMPLOYEE TESTING	45.00	382224	
SETHRA	215.00	382234	
STAR GRAPHICS SHARP	43.25	382240	
UNITED STATES POSTAL SERVICE	.38	382276	
AUDITOR'S OFFICE			1,612.35*
STAR GRAPHICS SHARP	104.19	382240	
UNITED STATES POSTAL SERVICE	39.05	382276	
COUNTY CLERK			143.24*
AIRPORT TRAVEL AGENCY	859.60	382147	
CDW COMPUTER CENTERS, INC.	335.94	382267	
UNITED STATES POSTAL SERVICE	651.55	382276	
FILEX SYSTEMS, INC.	202.40	382343	
THOMSON REUTERS	681.04	382366	
PRO VAL USERS GROUP	750.00	382370	
COUNTY JUDGE			3,480.53*
CHEROKEE COUNTY CLERK	150.00	382175	
STAR GRAPHICS SHARP	43.25	382240	
UNITED STATES POSTAL SERVICE	.38	382276	
DANIEL CLAYTON	500.00	382277	
HARVEY L WARREN III	500.00	382331	
RISK MANAGEMENT			1,193.63*
DELL MARKETING L.P.	654.36	382177	
STAR GRAPHICS SHARP	31.78	382240	
UNITED STATES POSTAL SERVICE	2.30	382276	
COUNTY TREASURER			688.44*
DELL MARKETING L.P.	233.99	382177	
OFFICE DEPOT	273.48	382219	
UNITED STATES POSTAL SERVICE	207.59	382276	
PRINTING DEPARTMENT			715.06*
STAR GRAPHICS SHARP	314.11	382240	
PURCHASING DEPARTMENT			314.11*
STAR GRAPHICS SHARP	43.25	382240	
UNITED STATES POSTAL SERVICE	2.76	382276	
GENERAL SERVICES			46.01*

NAME	AMOUNT	CHECK NO.	TOTAL
USA MOBILITY WIRELESS, INC	3.00	382141	
CASH ADVANCE ACCOUNT	40.00	382198	
TIME WARNER COMMUNICATIONS	1,910.83	382246	
INTERFACE EAP	1,684.65	382264	
VERIZON WIRELESS	303.92	382270	
VELOCITY EXPRESS	201.85	382273	
MILLIMAN	3,200.00	382319	
SUPERIOR PRESS	151.29	382337	
ROCHESTER ARMORED CAR CO INC	3,858.78	382340	
SAM'S CLUB DIRECT	53.62	382356	
			11,407.94*
DATA PROCESSING			
USA MOBILITY WIRELESS, INC	12.04	382141	
OFFICE DEPOT	379.99	382219	
STAR GRAPHICS SHARP	60.94	382240	
			452.97*
VOTERS REGISTRATION DEPT			
STAR GRAPHICS SHARP	30.12	382240	
UNITED STATES POSTAL SERVICE	104.26	382276	
			134.38*
ELECTIONS DEPARTMENT			
STAR GRAPHICS SHARP	30.12	382240	
PRINTELECT	404.87	382334	
			434.99*
DISTRICT ATTORNEY			
FED EX	18.79	382187	
LEGAL DIRECTORIES PUB. CO.	82.50	382206	
MANNINGS SCHOOL SUPPLY	19.95	382209	
NATIONAL DISTRICT ATTORNEY'S ASSN.	375.00	382216	
STAR GRAPHICS SHARP	261.30	382240	
STATE BAR OF TEXAS - PROF. DEVELOP.	695.00	382241	
WEST PUBLISHING CORPORATION	605.78	382258	
UNITED STATES POSTAL SERVICE	578.43	382276	
CHILD ABUSE & FORENSIC SERVICES	125.00	382281	
DAN H ROBERTS, PH.D.	2,648.45	382297	
SCANSTAT TECHNOLOGIES	268.23	382338	
JAMES E HUEBEL	191.54	382349	
			5,869.97*
DISTRICT CLERK			
STAR GRAPHICS SHARP	51.52	382240	
UNITED STATES POSTAL SERVICE	208.73	382276	
			260.25*
CRIMINAL DISTRICT COURT			
JACK LAWRENCE	791.94	382148	
DAVID W. BARLOW	250.00	382157	
DAVID W. BARLOW	4,167.00	382158	
THOMAS J. BURBANK, P.C.	1,500.00	382164	
STAR GRAPHICS SHARP	31.78	382240	
RENE MULHOLLAND	1,357.80	382253	
UNITED STATES POSTAL SERVICE	.38	382276	
RAQUEL WEST	8,334.00	382287	
			16,432.90*
58TH DISTRICT COURT			
CASH ADVANCE ACCOUNT	1,376.81	382198	
STAR GRAPHICS SHARP	31.78	382240	
UNITED STATES POSTAL SERVICE	1.15	382276	
			1,409.74*
60TH DISTRICT COURT			
STAR GRAPHICS SHARP	30.12	382240	
			30.12*
136TH DISTRICT COURT			
STAR GRAPHICS SHARP	30.12	382240	
UNITED STATES POSTAL SERVICE	5.38	382276	
			35.50*
172ND DISTRICT COURT			

NAME	AMOUNT	CHECK NO.	TOTAL
AMERICAN JUDGES ASSOCIATION., INC.	150.00	382153	
CASH ADVANCE ACCOUNT	1,454.84	382198	
STAR GRAPHICS SHARP	31.78	382240	
UNITED STATES POSTAL SERVICE	6.11	382276	
252ND DISTRICT COURT			1,642.73*
DAVID W. BARLOW	500.00	382157	
DAVID W. BARLOW	4,167.00	382158	
DOUGLAS M. BARLOW, ATTORNEY AT LAW	250.00	382159	
THOMAS J. BURBANK, P.C.	1,125.00	382164	
A. MARK FAGGARD	2,800.00	382185	
TERRENCE HOLMES	1,289.85	382193	
MIKE LAIRD, ATTORNEY AT LAW	1,600.00	382205	
MIKE VAN ZANDT	8,334.00	382252	
JOHN D WEST	750.00	382269	
UNITED STATES POSTAL SERVICE	215.98	382276	
LANGSTON ADAMS	650.00	382288	
JOEL WEBB VAZQUEZ	600.00	382295	
LUKE NICHOLS	600.00	382307	
CULLEN KIKER	1,043.00	382324	
SEAN VILLERY-SAMUEL	800.00	382326	
RYAN GERTZ	500.00	382327	
JASON ROBERT NICKS	1,400.00	382329	
JAMES R. MAKIN, P.C.	600.00	382342	
ALEX BILL III	600.00	382344	
RIGHT TIME EDUCATIONAL SUPPORT SYS.	750.00	382346	
279TH DISTRICT COURT			28,574.83*
PHILLIP DOWDEN	150.00	382155	
LINDA C. CANSLER	325.00	382166	
LAIRON DOWDEN, JR.	325.00	382178	
CATHERINE BRUNEY	1,350.00	382194	
UNITED STATES POSTAL SERVICE	.46	382276	
KIMBERLY PHELAN, P.C.	150.00	382303	
317TH DISTRICT COURT			2,300.46*
STAR GRAPHICS SHARP	31.78	382240	
UNITED STATES POSTAL SERVICE	.46	382276	
JUSTICE COURT-PCT 1 PL 1			32.24*
STAR GRAPHICS SHARP	51.32	382240	
UNITED STATES POSTAL SERVICE	44.18	382276	
JUSTICE COURT-PCT 1 PL 2			95.50*
TEXAS STATE UNIVERTY/SAN MARCOS	200.00	382235	
STAR GRAPHICS SHARP	30.12	382240	
UNITED STATES POSTAL SERVICE	8.45	382276	
JUSTICE COURT-PCT 4			238.57*
STAR GRAPHICS SHARP	42.71	382240	
JUSTICE COURT-PCT 6			42.71*
STAR GRAPHICS SHARP	30.12	382240	
UNITED STATES POSTAL SERVICE	51.09	382276	
COUNTY COURT AT LAW NO.1			81.21*
STAR GRAPHICS SHARP	30.12	382240	
UNITED STATES POSTAL SERVICE	3.07	382276	
COUNTY COURT AT LAW NO. 2			33.19*
MIKE LAIRD, ATTORNEY AT LAW	250.00	382205	
UNITED STATES POSTAL SERVICE	23.81	382276	
JOEL WEBB VAZQUEZ	300.00	382295	
COUNTY COURT AT LAW NO. 3			573.81*

NAME	AMOUNT	CHECK NO.	TOTAL	
UNITED STATES POSTAL SERVICE	23.81	382276	23.81*	
COURT MASTER				
KIRKSEY'S SPRINT PRINTING	26.78	382203	512.42*	
OFFICE DEPOT	439.09	382219		
STAR GRAPHICS SHARP	42.71	382240		
UNITED STATES POSTAL SERVICE	3.84	382276		
MEDIATION CENTER				
STAR GRAPHICS SHARP	30.12	382240	36.65*	
UNITED STATES POSTAL SERVICE	6.53	382276		
COMMUNITY SUPERVISION				
STAR GRAPHICS SHARP	136.39	382240	136.39*	
SHERIFF'S DEPARTMENT				
AIRBORNE LAW ENFORCEMENT ASSN.	225.00	382145	10,467.69*	
CITY OF NEDERLAND	42.65	382171		
FED EX	233.78	382187		
HERNANDEZ OFFICE SUPPLY, INC.	18.00	382192		
JEFFERSON CTY. SHERIFF'S DEPARTMENT	699.00	382196		
CASH ADVANCE ACCOUNT	689.25	382198		
KAY ELECTRONICS, INC.	72.00	382200		
MCNEILL INSURANCE AGENCY	71.00	382212		
OFFICE DEPOT	923.20	382219		
ROGERS AUTO PARTS, INC.	44.89	382227		
AT&T	281.69	382237		
STAR GRAPHICS SHARP	279.27	382240		
WASTE MGT. GOLDEN TRIANGLE, INC.	33.16	382254		
KEESHA GUILLORY	150.00	382266		
CDW COMPUTER CENTERS, INC.	121.75	382267		
UNITED STATES POSTAL SERVICE	1,400.05	382276		
CINDY WOLFE	150.00	382285		
CODE BLUE	2,123.00	382294		
MDE INC	385.00	382332		
3 L PRINTING	50.00	382339		
RITA HURT	2,475.00	382348		
CRIME LABORATORY				
STAR GRAPHICS SHARP	42.71	382240		64.23*
UNITED STATES POSTAL SERVICE	21.52	382276		
JAIL - NO. 2				
MARK'S PLUMBING PARTS	1,213.09	382139		10,467.69*
JOHNSTONE SUPPLY	331.60	382149		
CHEMAX CORP.	604.40	382169		
W.W. GRAINGER, INC.	215.97	382188		
ENTERGY	44,648.94	382190		
HERNANDEZ OFFICE SUPPLY, INC.	236.42	382192		
HYGEIA CHEMICAL CO.	3,225.20	382195		
JACK BROOKS REGIONAL AIRPORT	1,164.40	382197		
KOMMERCIAL KITCHENS	173.00	382204		
M&D SUPPLY	71.23	382208		
MOTION INDUSTRIES, INC.	3,075.00	382213		
OFFICE DEPOT	759.45	382219		
PETTY CASH - SHERIFF'S OFFICE	308.41	382222		
RALPH'S INDUSTRIAL ELECTRONICS	185.77	382228		
SANITARY SUPPLY, INC.	5,671.97	382229		
AT&T	898.34	382237		
STAR GRAPHICS SHARP	522.75	382240		
WASTE MGT. GOLDEN TRIANGLE, INC.	3,409.27	382254		
WORTH HYDROCHEM	327.00	382260		
CDW COMPUTER CENTERS, INC.	1,808.45	382267		
LONE STAR UNIFORMS, INC.	4,975.25	382283		
LAMAR INSTITUTE OF TECHNOLOGY	40.00	382284		
TEXAS GAS SERVICE	595.83	382290		
ALLIANCE MECHANICAL SERVICES	225.00	382296		

NAME	AMOUNT	CHECK NO.	TOTAL
ICS	6,822.00	382313	
AIRGAS SOUTHWEST	344.63	382315	
FIVE STAR CORRECTIONAL SERVICE	15,322.78	382335	
SHOE CORPORATION OF BIRMINGHAM INC	2,775.36	382345	
TROOP INDUSTRIAL	37.35	382355	
CONMED INC	261,483.77	382362	
			361,472.63*
JUVENILE PROBATION DEPT.			
USA MOBILITY WIRELESS, INC	48.16	382141	
LOCKUP USA PRODUCTIONS	108.50	382207	
LARONDA TURNER	77.41	382221	
STAR GRAPHICS SHARP	91.06	382240	
TEXAS PROBATION ASSOCIATION	840.00	382248	
CHERYL ROEBUCK	124.30	382263	
UNITED STATES POSTAL SERVICE	90.41	382276	
KESHA NIXON	149.72	382309	
LATONYA DOUCET	138.43	382317	
RASHUNDA FLETCHER	82.49	382318	
CLINTON DEROUEN	127.13	382352	
			1,877.61*
JUVENILE DETENTION HOME			
EPS	4,358.05	382180	
ENTERGY	10,237.38	382190	
SANITARY SUPPLY, INC.	746.57	382229	
AT&T	587.63	382237	
WASTE MGT. GOLDEN TRIANGLE, INC.	410.51	382254	
OAK FARM DAIRY	218.40	382265	
UNITED COMMUNICATIONS, INC.	3,330.79	382268	
FLOWERS FOODS	192.23	382292	
VANSHECA SANDERS-CHEVIS	900.00	382311	
BROTHERS PRODUCE	241.29	382347	
TJJD	375.00	382350	
			21,597.85*
CONSTABLE PCT 1			
UNITED STATES POSTAL SERVICE	155.12	382276	
			155.12*
CONSTABLE-PCT 6			
STAR GRAPHICS SHARP	30.12	382240	
UNITED STATES POSTAL SERVICE	19.23	382276	
STACK-ON PRODUCTS COMPANY	1,890.41	382365	
			1,939.76*
CONSTABLE PCT. 8			
OFFICE DEPOT	416.53	382219	
POSTMASTER	1,080.00	382225	
CDW COMPUTER CENTERS, INC.	394.02	382267	
			1,890.55*
COUNTY MORGUE			
BJ TRANSPORT SERVICE, INC.	12,500.00	382156	
FMMS HOLDINGS OF TEXAS LLC	62,000.00	382353	
			74,500.00*
AGRICULTURE EXTENSION SVC			
STAR GRAPHICS SHARP	60.94	382240	
			60.94*
HEALTH AND WELFARE NO. 1			
USA MOBILITY WIRELESS, INC	22.81	382141	
CITY OF BEAUMONT	86.03	382154	
CALVARY MORTUARY	595.10	382165	
ENTERGY	140.00	382191	
OFFICE DEPOT	1,297.89	382219	
PHYSICIAN SALES & SERVICE, INC.	227.19	382223	
STAR GRAPHICS SHARP	60.94	382240	
UNITED STATES POSTAL SERVICE	60.04	382276	
CENTERPOINT ENERGY RESOURCES CORP	98.26	382299	
			2,588.26*
HEALTH AND WELFARE NO. 2			

NAME	AMOUNT	CHECK NO.	TOTAL
USA MOBILITY WIRELESS, INC	7.69	382141	
BROUSSARD'S MORTUARY	1,500.00	382163	
OFFICE DEPOT	69.99	382219	
PHYSICIAN SALES & SERVICE, INC.	548.22	382223	
STAR GRAPHICS SHARP	73.37	382240	
OPTUM INSIGHT	142.89	382358	
			2,342.16*
NURSE PRACTITIONER			
GEORGE V. ZUZUKIN, M.D.	1,000.00	382150	
STAR GRAPHICS SHARP	30.12	382240	
			1,030.12*
CHILD WELFARE UNIT			
DISA, INC.	190.00	382179	
BEAUMONT OCCUPATIONAL SERVICE, INC.	592.60	382280	
			782.60*
ENVIRONMENTAL CONTROL			
CASH ADVANCE ACCOUNT	682.80	382198	
AT&T	29.20	382237	
			712.00*
INDIGENT MEDICAL SERVICES			
CARDINAL HEALTH - HOUSTON	6,997.51	382279	
EMERGENCY MANAGEMENT			6,997.51*
VERIZON WIRELESS	150.00	382271	
			150.00*
MAINTENANCE-BEAUMONT			
CERTIFIED LABORATORIES	254.54	382167	
ECOLAB	209.95	382181	
JOHNSON SUPPLY	24.93	382199	
M&D SUPPLY	36.55	382208	
AT&T	211.23	382237	
STAR GRAPHICS SHARP	30.12	382240	
WASTE MGT. GOLDEN TRIANGLE, INC.	1,803.02	382254	
AT&T GLOBAL SERVICES	2,763.00	382291	
EMERGENCY POWER SERVICE	376.50	382351	
			5,709.84*
MAINTENANCE-PORT ARTHUR			
A&B OUTDOOR EQUIPMENT	19.85	382140	
GUARDIAN FORCE	543.90	382143	
ALL-PHASE ELECTRIC SUPPLY	212.55	382174	
AT&T	1,139.56	382237	
STAR GRAPHICS SHARP	61.90	382240	
TIME WARNER COMMUNICATIONS	63.76	382247	
SOLAR	129.87	382278	
PARKER LUMBER	725.39	382336	
			2,896.78*
MAINTENANCE-MID COUNTY			
CITY OF NEDERLAND	42.25	382171	
ENTERGY	490.83	382190	
SANITARY SUPPLY, INC.	165.33	382229	
ACE IMAGEWEAR	26.89	382232	
SHERWIN-WILLIAMS	10.98	382233	
AT&T	593.89	382237	
STAR GRAPHICS SHARP	31.78	382240	
W. JEFFERSON COUNTY M.W.D.	65.65	382256	
BUBBA'S AIR CONDITIONING	275.00	382262	
LOWE'S HOME CENTERS, INC.	18.28	382282	
			1,720.88*
SERVICE CENTER			
KINSEL FORD, INC.	1,819.72	382202	
M&D SUPPLY	164.60	382208	
NAPA AUTO PARTS	364.00	382215	
SEALS AUTOMATIC TRANSMISSION	726.15	382231	
STAR GRAPHICS SHARP	30.12	382240	

NAME	AMOUNT	CHECK NO.	TOTAL
TRI-CON, INC.	822.80	382249	
PETROLEUM TRADERS CORPORATION	23,090.55	382272	
BUMPER TO BUMPER	233.62	382298	
AIRPORT GULF TOWING LLC	85.00	382304	
GHX INDUSTRIAL LLC	116.52	382314	
AMERICAN TIRE DISTRIBUTORS	818.22	382321	
UNIFIRST HOLDINGS INC	17.46	382325	
ADVANCE AUTO PARTS	464.40	382360	
VETERANS SERVICE			28,753.16*
STAR GRAPHICS SHARP	74.49	382240	
UNITED STATES POSTAL SERVICE	9.48	382276	
HILARY GUEST	122.12	382289	
MOSQUITO CONTROL FUND			206.09*
			616,029.24**
GREYHOUND PACKAGE EXPRESS	71.20	382152	
CHEM SEARCH	57.60	382168	
CITY OF NEDERLAND	27.00	382171	
EASTEX RUBBER & GASKET	196.48	382182	
JACK BROOKS REGIONAL AIRPORT	270.13	382197	
MUNRO'S	91.90	382214	
AT&T	29.20	382237	
STAR GRAPHICS SHARP	30.12	382240	
TIME WARNER COMMUNICATIONS	73.55	382245	
NEDERLAND HARDWARE SUPPLY	17.47	382257	
FAMILY GROUP CONFERENCING			864.65**
STAR GRAPHICS SHARP	31.78	382240	
J.C. FAMILY TREATMENT CT.			31.78**
BEAUMONT OCCUPATIONAL SERVICE, INC.	229.10	382280	
STORMY G CRIBB	2,130.00	382320	
SECURITY FEE FUND			2,359.10**
OFFICE DEPOT	137.06	382219	
LAW LIBRARY FUND			137.06**
WEST PUBLISHING CORPORATION	9,500.95	382258	
EMPG GRANT			9,500.95**
VERIZON WIRELESS	187.43	382271	
JUVENILE TJPC-A-2012-123			187.43**
USA MOBILITY WIRELESS, INC	19.73	382141	
POSITIVE STEPS	829.50	382359	
COMMUNITY SUPERVISION FND			849.23**
DIANNA L. COLUMBUS	180.80	382173	
CASH ADVANCE ACCOUNT	1,208.56	382198	
OFFICE DEPOT	1,365.05	382219	
PAMELA G. STEWART	84.99	382242	
WASTE MGT. GOLDEN TRIANGLE, INC.	272.68	382254	
UNITED STATES POSTAL SERVICE	126.75	382276	
JCCSC	36.00	382341	
JEFF. CO. WOMEN'S CENTER			3,274.83**
USA MOBILITY WIRELESS, INC	40.08	382141	
BELL'S LAUNDRY	1,031.60	382162	
CITY OF BEAUMONT - WATER DEPT.	982.43	382170	
DELL MARKETING L.P.	981.54	382177	
ECOLAB	82.95	382181	
HERNANDEZ OFFICE SUPPLY, INC.	109.99	382192	

NAME	AMOUNT	CHECK NO.	TOTAL
MAVERICK COMMUNICATIONS, INC.	1,081.58	382210	
KIM MCKINNEY, LPC, LMFT	560.00	382211	
OFFICE DEPOT	400.03	382219	
STAR GRAPHICS SHARP	31.78	382240	
SYSCO FOOD SERVICES, INC.	1,389.35	382243	
WASTE MGT. GOLDEN TRIANGLE, INC.	87.10	382254	
PETTY CASH - RESTITUTION I	71.51	382261	
BEN E KEITH FOODS	1,404.31	382293	
ROCHESTER ARMORED CAR CO INC	243.28	382340	
			8,497.53**
COMMUNITY CORRECTIONS PRG			
STAR GRAPHICS SHARP	47.38	382240	
DRUG DIVERSION PROGRAM			47.38**
STAR GRAPHICS SHARP	47.38	382240	
COUNTY CLERK - RECORD MGT			47.38**
AT&T	109.84	382237	
COUNTY RECORDS MANAGEMENT			109.84**
UNITED STATES POSTAL SERVICE	1.92	382276	
DEPUTY SHERIFF EDUCATION			1.92**
KARLA BARRON	61.43	382160	
CASH ADVANCE ACCOUNT	574.02	382198	
SUMURI LLC	998.00	382368	
TAX OFFICE AUTO DEALER			1,633.45**
LOUIS AND COMPANY	293.03	382144	
ACADIAN HARDWOODS, BEAUMONT	1,012.72	382286	
J.P. COURTROOM TECH. FUND			1,305.75**
CDW COMPUTER CENTERS, INC.	225.26	382267	
HOTEL OCCUPANCY TAX FUND			225.26**
CITY OF BEAUMONT - WATER DEPT.	134.60	382170	
MUNRO'S	123.25	382214	
SANITARY SUPPLY, INC.	23.43	382229	
TRI-CITY COFFEE SERVICE	71.10	382250	
ULINE SHIPPING SUPPLY SPECIALI	549.45	382251	
MATERA PAPER COMPANY INC	438.62	382364	
DISTRICT CLK RECORDS MGMT			1,340.45**
STAR GRAPHICS SHARP	86.50	382240	
CAPITAL PROJECTS FUND			86.50**
CHICA & ASSOCIATES, INC.	12,450.00	382146	
CARROLL & BLACKMAN, INC.	776.75	382151	
HERNANDEZ OFFICE SUPPLY, INC.	2,528.48	382192	
AIRPORT FUND			15,755.23**
CITY OF NEDERLAND	1,075.96	382171	
THE EXAMINER	720.00	382184	
STAR GRAPHICS SHARP	72.83	382240	
SE TX EMP. BENEFIT POOL			1,868.79**
STANDARD INSURANCE COMPANY	17,384.26	382302	
RELIANCE STANDARD LIFE INSURANCE	5,280.06	382305	
WORKER'S COMPENSATION FD			22,664.32**

NAME	AMOUNT	CHECK NO.	TOTAL
TRISTAR RISK MANAGEMENT	10,027.99	382300	10,027.99**
PAYROLL FUND			
JEFFERSON CTY. - FLEXIBLE SPENDING	10,673.00	382110	
CLEAT	378.00	382111	
JEFFERSON CTY. TREASURER	18,888.27	382112	
RON STADTMUELLER - CHAPTER 13	1,925.00	382113	
INTERNAL REVENUE SERVICE	150.00	382114	
INTERNAL REVENUE SERVICE	2,863.63	382115	
JEFFERSON CTY. ASSN. OF D.S. & C.O.	5,140.00	382116	
JEFFERSON CTY. COMMUNITY SUP.	9,600.69	382117	
JEFFERSON CTY. TREASURER - HEALTH	387,423.57	382118	
JEFFERSON CTY. TREASURER - GENERAL	35.00	382119	
JEFFERSON CTY. TREASURER - PAYROLL	1,673,556.43	382120	
JEFFERSON CTY. TREASURER - PAYROLL	698,788.42	382121	
MONY/MLOA	337.65	382122	
PETTY CASH - SHERIFF'S OFFICE	51.00	382123	
POLICE & FIRE FIGHTERS' ASSOCIATION	3,454.98	382124	
TGSLC	244.25	382125	
UNITED WAY OF BEAUMONT& N JEFFERSON	52.72	382126	
JEFFERSON CTY. TREASURER - TCDRS	603,206.64	382127	
OPPENHEIMER FUNDS DISTRIBUTOR, INC	2,283.31	382128	
JEFFERSON COUNTY TREASURER	2,319.78	382129	
JEFFERSON COUNTY - TREASURER -	4,744.31	382130	
NECHES FEDERAL CREDIT UNION	68,418.36	382131	
DEPARTMENT OF SOCIAL SERVICES	140.76	382132	
JEFFERSON COUNTY - NATIONWIDE	44,050.88	382133	
TENNESSEE CHILD SUPPORT	115.38	382134	
FMS DMS PIONEER	34.62	382135	
SBA - U S DEPARTMENT OF TREASURY	168.49	382136	
ACCOUNT CONTROL TECHNOLOGY, INC.	173.48	382137	
CALIFORNIA STATE DISBURSEMENT UNIT	117.23	382138	
			3,539,335.85**
MARINE DIVISION			
JACK BROOKS REGIONAL AIRPORT	454.40	382197	454.40**
			4,308,617.17***

Special, July 15, 2013

There being no further business to come before the Court at this time,
same is now here adjourned on this date, July 15, 2013