

**SPECIAL, 11/30/2015 1:30:00 PM**

BE IT REMEMBERED that on November 30, 2015, there was begun and holden a SPECIAL session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge

Commissioner Eddie Arnold, Commissioner Pct. No. 1

Commissioner Brent Weaver, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3

Commissioner Everette D. Alfred, Commissioner Pct. No. 4

Honorable G. Mitch Woods, Sheriff

Honorable Carolyn L. Guidry , County Clerk

When the following proceedings were had and orders made, to-wit:

*Notice of Meeting and Agenda and Minutes*  
*November 30, 2015*

Jeff R. Branick, County Judge  
 Eddie Arnold, Commissioner, Precinct One  
 Brent A. Weaver, Commissioner, Precinct Two  
 Michael S. Sinegal, Commissioner, Precinct Three  
 Everett "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA  
 OF COMMISSIONERS' COURT  
 OF JEFFERSON COUNTY, TEXAS  
 November 30, 2015**

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **1:30 PM**, on the **30th** day of **November 2015** at its regular meeting place in the Commissioner's Courtroom, 4th Floor, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas.

Said meeting will be a **Special** for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

11:00 a.m. –Please join us for the Annual Lighting of the Christmas Tree- in the lobby of the New Courthouse Addition.

IMMEDIATELY FOLLOWING COMMISSIONERS' COURT                      Announcement of an executive (closed) session pursuant to Texas Government Code Section 551.086 to receive information and discuss commercial and financial information received from a business prospect with which the County is conducting negotiations and consider financial or other incentives to the business prospect.

**INVOCATION: Everett "Bo" Alfred, Commissioner, Precinct Four**

**PLEDGE OF ALLEGIANCE: Eddie Arnold, Commissioner, Precinct One**

## **PURCHASING:**

1. Discuss and possibly approve the Purchasing Agent to enter into contract negotiations for (RFP 15-015/JW), Emergency Disaster Assistance Recovery for Jefferson County.

**Motion by: Commissioner Weaver**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

2. Receive and file a Professional Services Agreement (PROF 15-027/JW) Phase II MS4 Storm Water Permit Implementation Services with Carroll & Blackman, Inc. in the amount of \$13,747.00.

**SEE ATTACHMENTS ON PAGES 10 - 12**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

3. Consider and approve, execute, receive and file a Professional Services Agreement (PROF 15-026/JW) with e. Sullivan Advertising & Design to be appointed Marketing Communications Agency for Jack Brooks Regional Airport, commencing October 1, 2015 and ending September 30, 2016. Not to exceed \$122,400.00 for Marketing and Promotion of the Airport.

**SEE ATTACHMENTS ON PAGES 13 - 16**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

*Notice of Meeting and Agenda and Minutes*  
*November 30, 2015*

4. Consider and approve, execute, receive and file a Professional Services Agreement (PROF 15-028/JW) with The LaBiche Architectural Group, Inc. for a fixed fee of \$20,000.000 plus reimbursable expenses for architectural services for new concession stand at the Ford Park Ball Fields.

**SEE ATTACHMENTS ON PAGES 17 - 19**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

5. Consider and possibly approve an auction of surplus property as authorized by Local Government Code §263.152 (a) (1) to be auctioned by Horn's Auction, Inc. The auction is scheduled for Saturday December 5, 2015 at 9:00 A.M.

**SEE ATTACHMENTS ON PAGES 20 - 21**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

## **COUNTY AIRPORT:**

6. Consider and possible adopt a Resolution recognizing, Thomas Prevost, for 28 years of dedicated service as Fire Chief of the Jack Brooks Regional Airport and to the citizens of Jefferson County and wishing him well in his future endeavors.

**SEE ATTACHMENTS ON PAGES 22 - 22**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Arnold**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

## **COUNTY AUDITOR:**

7. Consider and approve FY 2015 budget transfer - 252nd District Court - additional cost for indigent defense.

120-2037-412-5072	PAUPER ATTORNEY FEES	\$8,749.00	
120-2037-412-2003	EMPLOYEES' INSURANCE		\$3,248.00



*Notice of Meeting and Agenda and Minutes*  
*November 30, 2015*

120-2037-412-2002	EMPLOYEES' RETIREMENT		\$1,027.00
120-2037-412-2001	F.I.C.A. EXPENSE		\$973.00
120-2037-412-1095	EDUCATION PAY		\$1,931.00
120-2037-412-1094	LONGEVITY PAY		\$299.00
120-2037-412-4052	POSTAGE		\$1,271.00

**SEE ATTACHMENTS ON PAGES 23 - 23**

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

8. Receive and file Financial & Operating Statements for the Month Ending September 30, 2015. (Unadjusted)

**SEE ATTACHMENTS ON PAGES 24 - 40**

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

9. Regular County Bills check #414476 through check #414708.(11/23/15)

**SEE ATTACHMENTS ON PAGES 41 - 50**

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

10. Regular County Bills check #414709 through check #414950.(11/30/15)

**SEE ATTACHMENTS ON PAGES 51 - 59**

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

## **COUNTY CLERK:**

11. Consider and approve a Resolution for a Joint Primary between the Democratic and Republican Parties to be held March 1, 2016 in Jefferson County to be conducted by the Jefferson County Clerk as the County Election Officer.

**SEE ATTACHMENTS ON PAGES 60 - 60**

**Motion by: Commissioner Arnold**

**Second by: Commissioner Sinegal**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

## **COUNTY COMMISSIONERS:**

12. Consider, possibly approve and authorize the County Judge to execute an agreement between Jefferson County and Colonial Pipelines Company to permit Willbros Co. to conduct survey operations for a pipeline upon property adjoining the Jack Brooks Regional Airport.

**SEE ATTACHMENTS ON PAGES 61 - 73**

**Motion by: Commissioner Arnold**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

13. Consider and possibly accept the resignation of Joel Levingston from DD3 Board of Commissioner effective 11-30-2015, and appointing Joel E. Levingston, Jr. to fill the unexpired term which ends 11-30-2016.

**Motion by: Commissioner Arnold**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

*Notice of Meeting and Agenda and Minutes*  
*November 30, 2015*

14. Consider and possibly approve the re-appointments of Mr. Paul Beard by Judge Jeff Branick, Mr. Vernon Pierce by Commissioner Eddie Arnold, Mr. Richard Lewis by Commissioner Brent Weaver, Mr. Joseph Johnson by Commissioner Michael Sinegal, and Mr. Kenneth Duhon by Commissioner Everette Alfred, as Commissioners to the Sabine Neches Navigation District of Jefferson County, Texas for a two- year term.

**SEE ATTACHMENTS ON PAGES 74 - 75**

**Motion by: Commissioner Arnold**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

15. Consider possibly approve an Amended Order Regulating Food Service Establishments, Retail Food Stores, Mobile Food Units and Roadside Food Vendors pursuant to Chapter 437 of the Texas Health and Safety Code.

**SEE ATTACHMENTS ON PAGES 76 - 80**

**Motion by: Commissioner Arnold**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

16. Consider and possibly approve a Resolution recognizing Robert David Fontenot for his 39 years of service to the Jefferson County Vehicle Service Center and to the citizens of Jefferson County and wishing him well in his retirement.

**SEE ATTACHMENTS ON PAGES 81 - 82**

**Motion by: Commissioner Arnold**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

## **ENGINEERING:**

17. Consider and possibly approve the Final Plat of Pine Island Estates-Phase I located in Commissioner Precinct 1 on South Pine Island Road. This plat lies within the City of Beaumont's ETJ and has been reviewed by the Engineering Department and meets County requirements.

**SEE ATTACHMENTS ON PAGES 83 - 84**

**Motion by: Commissioner Arnold**

**Second by: Commissioner Sinegal**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

18. Request approval to release retainage to N&T Construction Co., Inc for the Jefferson County-Port Arthur New Health and Welfare Clinic in the amount of \$209,147.57--Pay Application No. 15.

**SEE ATTACHMENTS ON PAGES 85 - 88**

**Action: TABLED**

## **SHERIFF'S DEPARTMENT:**

19. Consider and possible adopt a Resolution recognizing, Delia M. Kyle, for 25 years and 3 months of dedicated service as a Bailiff, Jailer and Polygraph Examiner for the Jefferson County Sheriff's Office and to the citizens of Jefferson County and wishing her well in her future endeavors.

**SEE ATTACHMENTS ON PAGES 89 - 90**

**Motion by: Commissioner Alfred**

**Second by: Commissioner Weaver**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

## **Other Business:**

Receive reports from Elected Officials and staff on matters of community interest without taking action.

**\*\*\*DISCUSSION ON ANY OTHER ITEM NOT ON AGENDA WITHOUT TAKING ACTION.**

*Notice of Meeting and Agenda and Minutes*  
*November 30, 2015*

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**Jeff R. Branick**  
**County Judge**

WORK AUTHORIZATION

**Project Name:** County of Jefferson – Phase II MS4 Permit Implementation Services  
**Contract Reference:** General Services Contract between the County of Jefferson and Carroll & Blackman, Inc.

The County of Jefferson authorizes Carroll & Blackman, Inc. to perform the following tasks in connection with the County of Jefferson – Phase II MS4 Storm Water Permit implementation

**Scope of Services:**

The detailed scope is outlined in **Attachment A**.

**Cost of Services:**

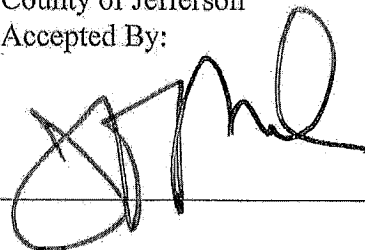
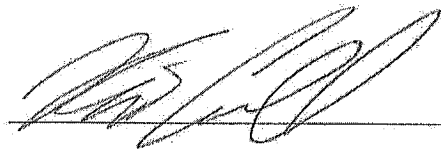
The proposed scope will be compensated for on a time and materials (hourly) basis with a services estimate of **\$13,747.00**, not to be exceeded without prior authorization by the County of Jefferson. Hourly rates will be billed according to the attached Engineering Fee schedule.

**Qualifications:**

The services estimate is based on the scope which is outlined in **Attachment A**. Any change in scope may necessitate a supplement to this work authorization.

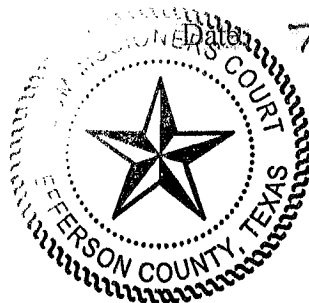
Carroll & Blackman, Inc.  
Authorized By:

County of Jefferson  
Accepted By:



Date: 7-2-15

Date: 7-9-15



ATTEST

DATE

  
11/30/15

Attachment A

**Jefferson County Stormwater Quality Coalition**  
Nederland, Port Neches, Groves, Port Arthur, Jefferson County, Jefferson County DD7  
**Estimated Budget**

Key Implementation Tasks by MCM	Permit Year 3 (FY 2016)	Permit Year 4 FY (2017)	Permit Year 5 FY (2018)
1.0 Public Education, Outreach, and Involvement			
Development of Public Education Materials			
Media Campaign			
Contractor Training and Outreach Program			
Reproduction Costs for Brochures, Flyers and other materials			
Conduct Public Meetings	\$13,719.00	\$13,027.00	\$13,027.00
SWMP Committee Meetings			
Record Maintenance/Data Entry			
2.0 Illicit Discharge Detection and Elimination			
Ordinance Enforcement Assistance			
Outfall Screening			
Maintain/Update Outfall Inventory Map			
Record Maintenance/Data Entry	\$12,063.00	\$12,665.00	\$12,665.00
3.0 Construction Site Stormwater Runoff Control			
Ordinance Enforcement Assistance			
Construction SWPPP Review			
Training Programs for Permitting Personnel			
Monitor Permittee Owned Construction Projects			
Construction Site Inspections and Enforcement			
Record Maintenance/Data Entry	\$23,688.00	\$24,962.00	\$24,962.00
4.0 Post-Construction Stormwater Management			
Ordinance Enforcement Assistance			
Inspection of Post-Construction Controls			
Training Programs for Plan Review Personnel			
Plan Review Assistance	\$10,702.00	\$11,237.00	\$11,237.00
Record Maintenance/Data Entry			
5.0 Good Housekeeping for Municipal Operations			
Employee Training Programs			
Municipal Facility Inspections			
Parking Lot Inspections			
Record Maintenance/Data Entry	\$12,616.00	\$9,931.00	\$9,931.00
Additional Services			
Stakeholder Representation			
Development/Submittal of Annual Reports	\$9,694.00	\$10,088.00	\$10,088.00
<b>Total Annual Cost for Combined Activities</b>	<b>\$82,482.00</b>	<b>\$81,910.00</b>	<b>\$81,910.00</b>
<b>Cost per participant (based on 6)</b>	<b>\$13,747.00</b>	<b>\$13,651.67</b>	<b>\$13,651.67</b>

\*Items will be conducted according to the implementation schedules established in the SWMP.



# Carroll & Blackman, Inc.

*Consulting Engineers & Surveyors*

## ENGINEERING FEES 2015

Principal-Registered Professional Engineer .....	\$188.00 per hour
Senior Project Engineer .....	\$172.00 per hour
Senior Electrical Engineer .....	\$185.00 per hour
Project Engineer and Registered Professional Land Surveyor .....	\$151.00 per hour
Computer Programming Specialist .....	\$170.00 per hour
GIS Specialist .....	\$130.00 per hour
Senior Environmental Scientist .....	\$170.00 per hour
Environmental Project Manager .....	\$139.00 per hour
Environmental Scientist .....	\$108.00 per hour
Environmental Technician .....	\$ 98.00 per hour
Engineer In Training (EIT)	
Level 1 .....	\$112.00 per hour
Level 2 .....	\$122.00 per hour
Graduate Engineer .....	\$107.00 per hour
Technician VI (Project Manager, Sr. Designer, Real Property Spec.) .....	\$137.00 per hour
Technician V (Designer, Survey Coordinator) .....	\$115.00 per hour
Technician IV (Autographics Operator, Office Survey Technician) .....	\$ 98.00 per hour
Technician III (Jr. Autographics Operator, Field Survey Party Chief) .....	\$ 83.00 per hour
Technician II (Data Entry/Field Survey Technician) .....	\$ 69.00 per hour
Resident Project Representative .....	\$ 101.00 per hour
Secretary/Typist .....	\$ 63.00 per hour

Reimbursable expenses such as outside reproduction services, courier service, photo processing, and sub-consultant services will be invoiced at cost plus 10%.

Rates are adjusted as necessary at the beginning of each calendar year to reflect increases in cost of operation, inflation, etc.

Invoices based on these rates or on any other contractual arrangements with Carroll & Blackman, Inc. are **NET 30 DAYS** unless specific arrangements/agreements are made. If payment is not received within 30 days, project work will proceed at our discretion. **Finance charges will be assessed on overdue accounts at the rate of 2% per month compounded daily.**



October 1, 2015

Jack Brooks Regional Airport  
5000 Jerry Ware Dr. Suite 100  
Beaumont, TX 77705

Attn: Alex Rupp

Dear Mr. Rupp :

This letter outlines the services to be provided and terms of business under which e.Sullivan Advertising and Design, Inc. is to be appointed Marketing Communications Agency for Jack Brooks Regional Airport, commencing (October 1, 2015) or such date as shall be agreed and ending September 30, 2016.

The service that e. Sullivan Advertising and Design and staff will provide are summarized as follows:

1. Develop communications plans and budget estimates based on your marketing objectives and strategies. If possible, we will endeavor to relate these plans to measured objectives to determine effectiveness. We will also assist in developing marketing objectives and strategies if desired.
2. Provide all creative, production and media services to develop advertisements, commercials, media advertising plans, direct mail, billboards, brochures and other projects as required by the plan and as agreed to by the client. Arrange photography, printing, display construction, publicity, etc., as needed. Carry through production in all aspects to completion.
3. Provide continuous, as-needed, account service and consultation to ensure prompt completion of projects.
4. Provide public relations counsel on matters corporate or marketing, and maintain on-going publicity projects in accordance to the plan.
5. Develop and implement specialized areas of promotion as needed such as internal communications, telemarketing, direct response, sales presentations, incentive promotions, etc.
6. Maintain internal procedures that ensure budget control, prompt billing and quality control.

7. Provide regular contact reports on all meeting decisions, regular financial and project status reports.

***Approval and authority are provided as follows:***

The agency will submit the following to the client for approval: all advertising plans and campaigns; copy, layouts, artwork, storyboards and scripts; media schedules, cost estimates of these various items when required; and other specified projects. The agency will therefore require the client's authority before ordering production materials, making contracts with suppliers and making reservation or contracts for media space or time.

***Agency compensation is provided for as follows:***

For the purposes of this agreement, we are estimating our creative & production services to include but not limited to the following:

- Billboard Design (including up to three separate designs)
- Television Production (including up to three separate commercials)
- Radio Production (including up to three separate commercials)
- Newspaper / Magazine Advertisement Design
- Web Banner Advertisement Design

All media and outside services, such as artwork and mechanicals, as well as out-of-pocket expense, are charged to the clients. Project time for creative and production services, public relations services and special projects such as research are provided on an hourly rate basis and billed by project.

Although, we will only bill for time actually spent on these various projects and services, we agree that the total billing charges for all work done including creative design, media placement, fees, etc., will not exceed \$ 122,400.00.

Budget estimates are provided for all programs and, where necessary, quotations on individual projects are supplied. The fee service arrangement will be reviewed at the end of ending date of this agreement and may be renewed for a longer term if agreed to by both parties. Cost accounting procedures are maintained, based on a time-keeping system. Fee arrangements will be reviewed and renegotiated as necessary in light of this experience.

***Responsibility for Mistakes***

Agency will proofread all materials, including those approved in by Airport, which Agency produces for Advertiser hereunder. Agency shall be responsible for any additional costs incurred by Airport as a result of errors by Agency or a Third-party Supplier in production or proofreading, or in connection with product information.

***Termination:***

1 Termination by Either Party : Either party may terminate this Agreement, for cause, by giving the other party thirty (30) days written notice of termination. If the cause given is a breach of an obligation set forth in Agreement, the party can request from the breaching party, in writing, to cure the breach within thirty (30) days of receiving notice.

2 Agency's General Obligations Upon Termination

Agency shall transfer, assign, and make available to Airport or its representative all property and material in the possession or control of Agency or any Third-party Supplier which, pursuant to the terms of this Agreement, is the property of Airport, including all information regarding Airport's marketing, advertising, and promotion concepts and plans, and all orders, contracts, and other arrangements for unused space, time, services, and materials. Upon transfer, Airport shall assume all future obligations and liabilities incurred by Agency and authorized by Airport in accordance with this Agreement in connection with the transferred materials. If any contracts made and authorized by Airport in accordance with this Agreement cannot be transferred, Agency shall complete the performance of such contracts, which will be paid for by Airport in the manner described in this Agreement.

3 Agency's Media Obligations Upon Termination

Upon termination of this Agreement, Agency shall assign to the entity/agency designated by Airport all media buy commitments entered into by Agency on behalf of Airport, provided that Airport has authorized such commitments in accordance with this Agreement. In the event such authorized media buy commitments are non-assignable, Airport shall have the right to make the payments due under such media commitments directly to the Media Vendor.

4 Airport's Obligations Upon Termination

Airport will be liable to pay only for Agency Services actually rendered prior to the effective date of termination which includes costs associated with agreements, contracts, purchased services or products on behalf of Airport by Agency with Airport approval or by terms of the Agreement.

***Billing procedures are as follows:***

All invoices will be billed on or about the first (1<sup>st</sup>) of each month following the month when production & creative services took place. Production billing is itemized in terms of creative services, talent costs, computer art-work, photography, printing, etc., and billed by projects. Where a large project is required, agreement may be sought to invoice as work-in-progress, one-third (1/3) of estimated cost at commencement, one-third (1/3) on approval of camera-ready art, and final detailed invoice on delivery.

Our terms are net thirty (30) days from date of receipt of invoice.

If there are any questions concerning our billing procedures we will be pleased to answer them at any time.

All that we need from you to proceed is a copy of this Letter of Agreement signed by an officer of the company acknowledging the terms of business as detailed. A copy is provided for this purpose.

We look forward to a long, mutually beneficial relationship and to contributing to the achievement of Jack Brooks Regional Airport's long term plan.

Yours sincerely,

Eric Sullivan  
e.Sullivan Advertising & Design

Terms and conditions accepted by client:

Date: November 30, 2015

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

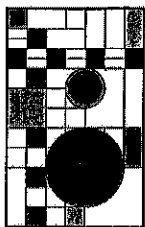
Jeff R. Branick,  
Jefferson County Judge

Company: \_\_\_\_\_



ATTEST  
DATE

[Signature], Chief Deputy  
11/30/15



**The  
LaBiche  
Architectural  
Group, Inc.**

**Dohn H. LaBiche,**  
Architect, FAIA  
President

September 28, 2015

**Greg Wall, AIA**

SMG - Ford Park  
Mr. John Hughes, General Manager  
5115 Interstate 10 S  
Beaumont, TX 77705

7999 Gladys Ave., Suite 101  
Beaumont, Texas  
77706  
(409) 860-0197  
Fax: (409) 860-0198  
www.labiche.com

Project: New Concession Stand for Ball Fields

Re: Proposal for Architectural Services

Dear Mr. Hughes ,

**ARCHITECTURE**

**PROJECT  
CONSULTING**

**PLANNING**

**INTERIOR  
DESIGN**

We appreciate the opportunity to submit this proposal for Architectural Services for the referenced project for your approval. The LaBiche Architectural Group, Inc. (hereinafter "Architect") shall provide to SMG - Ford Park, (hereinafter "Client") the services described below for the compensation described below. This proposal is based upon our onsite evaluation and directive given to our office by you during our site visit on Thursday, September 17, 2015.

**PROJECT INFORMATION:**

The project, as we understand it, is the design of new Concession Stand at the softball fields at Ford Park, Beaumont, Texas. It is our understanding that as-built construction documents are available for the improvements existing on the site.

**SCOPE OF WORK:**

The Architect and the Architect's consultants shall perform those services described below:

1. Field verify existing conditions at the proposed site.
2. Provide a design as outlined by the Client and staff to provide a concession stand approximately 30' x 48' with associated walk-in freezer and access to the existing parking lot.
3. Design shall include all commercial food preparation and serving equipment furnished by the Client.
4. Design shall include all structural, civil, mechanical, plumbing and electrical engineering required to produce Construction Documents for bidding or proposals.

5. It is our understanding that the construction budget for the project is \$250,000.00.

COMPENSATION:

The scope of work outlined above will be performed for a fixed fee of Twenty Thousand Dollars (\$20,000.00), plus reimbursable expenses and distributed as follows:

- ☐ Additional Services requested by Client will be charged hourly per the fee schedule attached.
- ☐ Reimbursable expenses shall include all printing required for the project. Other expenses shall be approved by Owner prior to expenditures. Cost of reimbursable expenses shall be billed at 1.25 times the expenditure.
- ☐ Exclusions:
  1. Detailed Cost estimating by the Architect.
  2. Any services related to the Client's due diligence including, but not limited to: obtaining letters of utility availability and environmental assessments.

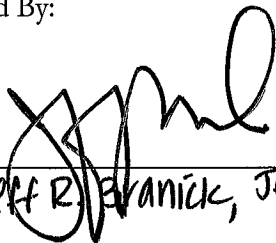
We have assembled this proposal based on our understanding of the specific needs related to this project. If you are in agreement with the terms and qualifications of this proposal, please sign one copy and return to us. We are extremely interested in working with you on this project and look forward to hearing back from you.

Respectfully,



Dohn H. LaBiche, FAIA

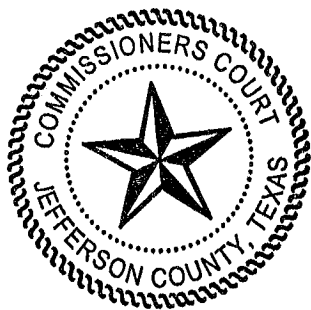
Approved By:



Name Jeff R. Branick, Jefferson County Judge

November 30, 2015

Date



ATTEST  
DATE

A. Good - Chief Deputy  
11/30/15

Architectural Proposal for  
Ford Park Concession Stand

**HOURLY RATE SCHEDULE**

<b><u>PERSONNEL</u></b>	<b><u>HOURLY RATE*</u></b>
Principal	125.00
Senior Project Architect	100.00
Project Architect	85.00
Intern Architect II	75.00
Intern Architect I	60.00
Draftsman	40.00
Interior Finish Consultant II	65.00
Secretarial	45.00
Draftsman	25.00

\*The rates for services of the Architect as set forth in this Agreement shall be adjusted in accordance with their normal salary review practices.

*The Texas Board of Architectural Examiners has jurisdiction over complaints regarding the professional practices of persons registered as architects in Texas.*

*Texas Board of Architectural Examiners  
P.O. Box 12337  
Austin, TX 78711-2337  
Telephone: (512) 305-9000 / Fax: (512) 305-8900*



## JEFFERSON COUNTY PURCHASING DEPARTMENT

*Deborah Clark, Purchasing Agent*

---

1149 Pearl Street, Beaumont, TX 77701 Phone: 409-835-8593 Fax: 409-835-8456

### MEMORANDUM

To: Commissioners' Court

From: Deborah Clark  
Purchasing Agent

A handwritten signature in dark ink, appearing to be "DC" or similar initials, is written over the name "Deborah Clark".

Date: November 18, 2015

Re: Surplus Property Auction

Consider and possibly approve an auction of surplus property as authorized by Local Government Code §263.152 (a) (1) to be auctioned by Horn's Auction, Inc. The auction is scheduled for Saturday December 5, 2015 at 9:00 A.M.

Thank you.



JEFFERSON COUNTY, TEXAS  
1149 PEARL STREET  
BEAUMONT, TX 77701

SURPLUS PROPERTY SALE  
HORN AUCTION

December 5, 2015

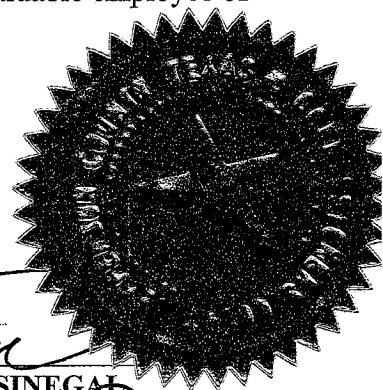
DEPARTMENT	DESCRIPTION OF PROPERTY	SERIAL NO.	ASSET NO.
ROAD & BRIDGE #1	1997 CHAMPION MOTOR GRADER	X027608X	22525
ROAD & BRIDGE #1	1993 FORD DUMP TRUCK	1FDNF70J9PVA22447	6583
<i>contact person: Paul Traux</i>			

Approved by Commissioners' Court: \_\_\_\_\_

ssss

OF JEFFERSON COUNTY, TEXAS

COMMISSIONER EVERETTE D. ALFRED  
Precinct No. 4



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**MEMORANDUM**

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**TO:** COMMISSIONERS COURT  
**FROM:** FRAN LEE  
**SUBJECT:** BUDGET TRANSFER  
**DATE:** NOVEMBER 19, 2015

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The following FY 2015 budget transfer is necessary for 252<sup>nd</sup> District Court for additional cost for indigent defense. Please call if you have any questions.

120-2037-412-5072	Pauper Attorney Fees	\$8,749
120-2037-412-2003	Employees Insurance	\$3,248
120-2037-412-2002	Employees Retirement	\$1,027
120-2037-412-2001	FICA	\$ 973
120-2037-412-1095	Education Pay	\$1,931
120-2037-412-1094	Longevity	\$ 299
120-2037-412-4052	Postage	\$1,271

JEFFERSON COUNTY, TEXAS

FINANCIAL & OPERATING  
STATEMENTS - COUNTY FUNDS ONLY

For the Month Ending September 30, 2015 (Unadjusted)



Patrick Swain - County Auditor

**PATRICK SWAIN**  
**COUNTY AUDITOR**  
(409) 835-8500



1149 PEARL ST. - 7TH FLOOR  
BEAUMONT, TEXAS 77701

November 9, 2015

Honorable Commissioners Court:

Judge Jeff R. Branick

Commissioner Eddie Arnold

Commissioner Brent Weaver

Commissioner Michael "Shane" Sinegal

Commissioner Everett "Bo" Alfred

Gentlemen:

In compliance with Section 114.023 of the Local Government Code, I herewith present the monthly report of the financial condition of Jefferson County as of September 30, 2015 (unadjusted) together with the results of operations of the budget for the twelfth period then ended.

**Revenue:**

Total budgeted revenue collected for the year ending September 30, 2015 (unadjusted) is \$121,599,311. Budgeted Revenues are \$118,400,967. Highlights of revenues are as follows:

**Property Taxes:**

Property tax collections are \$83,508,598 for the year. The amount budgeted is \$82,877,967.

**Sales Taxes:**

Collections for Sales Taxes are \$22,852,873. Sales Tax revenue is budgeted to be \$21,450,000.

Page Two

**Licenses & Permits:**

Licenses & Permits revenue is \$422,943 for the year. Licenses & Permits are budgeted to be \$418,200 for the year.

**Intergovernmental:**

Intergovernmental Revenue is \$1,640,248 for the year. Intergovernmental Revenue is budgeted at \$1,574,315.

**Fees:**

Fees collections are \$11,564,714 for the year. The amount budgeted is \$10,110,620.

**Fines and Forfeitures:**

Collections from Fines & Forfeitures is \$1,769,553 for the year. The total amount budgeted is \$1,725,000.

**Interest:**

Interest collected for the year is \$312,526. Revenues from Interest is budgeted to be \$220,865.

**Other Revenues:**

Other revenue collected for the year is \$27,856. Revenues from Other Revenues is budgeted to be \$24,000.

**Expenditures:**

Overall for the County's budgeted funds, ninety-four percent of the expenditures have been spent.

Page Three

Expenditures are budgeted to be \$123,639,578, which includes General Funds and debt service funds, excluding budgeted transfers of \$4,965,684 for the fiscal year ending September 30, 2015 (unadjusted).

Please call me if you have any questions on the enclosed report.

Sincerely,

A handwritten signature in black ink, appearing to read 'Patrick Swain', with a long horizontal flourish extending to the right.

Patrick Swain  
County Auditor

JEFFERSON COUNTY, TEXAS  
FINANCIAL & OPERATING  
STATEMENTS - COUNTY FUNDS ONLY  
FOR THE MONTH ENDING SEPTEMBER 30, 2015 (Unadjusted)  
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Jefferson County, Texas  
Consolidated Balance Sheet  
For The Month Ending September 30, 2015 (Unadjusted)

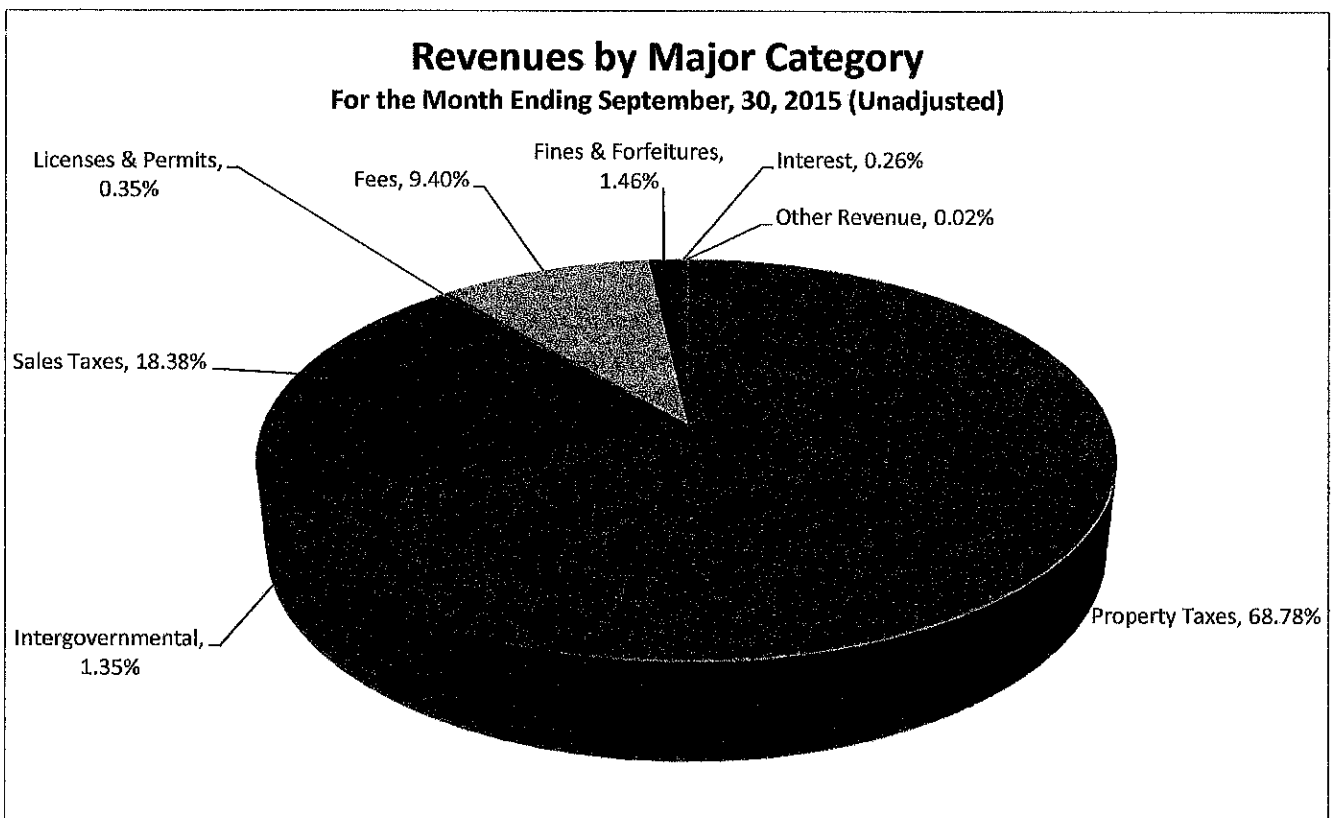
	General Funds	Special Revenue Funds	Capital Project Funds	Debt Service Funds	Enterprise Funds	Internal Service Funds	Total
<u>ASSETS</u>							
Cash and Cash Equivalents	\$ 52,277,206	17,175,599	10,510,842	1,095,115	(905,718)	(973,450)	\$ 79,179,594
Receivables & Prepaids	6,702,583	65,940	-	150,648	(98,194)	(1,143)	6,819,834
Intergovernmental Receivables	2,411,340	-	-	-	-	-	2,411,340
Due From Other Funds	150,000	-	-	-	-	-	150,000
Inventory	469,644	48,943	-	-	188,262	-	706,849
Other Assets	-	-	-	-	84,297,572	-	84,297,572
Total Assets	\$ 62,010,773	\$ 17,290,482	\$ 10,510,842	\$ 1,245,763	\$ 83,481,922	\$ (974,593)	\$ 173,565,189
<u>LIABILITIES AND FUND BALANCE/EQUITY</u>							
Payables	\$ 3,124,213	490,014	-	-	67,933	2,253,759	\$ 5,935,919
Intergovernmental Payables	360	-	-	-	72	-	432
Due To Other Funds	-	-	-	-	-	-	-
Other Liabilities	7,542,414	82,624	-	132,948	393,124	-	8,151,110
Fund Balance/Equity	51,343,786	16,717,844	10,510,842	1,112,815	83,020,793	(3,228,352)	159,477,728
Total Liabilities and Fund Balance/Equity	\$ 62,010,773	\$ 17,290,482	\$ 10,510,842	\$ 1,245,763	\$ 83,481,922	\$ (974,593)	\$ 173,565,189

Jefferson County, Texas  
Statement of Changes in Fund Balances  
For The Month Ending September 30, 2015 (Unadjusted)

	Month Ending September 30, 2015 (Unadjusted)					9/30/2015
	Fund Balance	Receipts	Disbursements	Transfers In/(Out)	Prior Period Adjustment	Fund Balance
Jury Fund	\$ 344,245	\$ 106,675	\$ 158,964	\$ -	-	\$ 291,956
Road & Bridge Pct. 1	1,944,512	65,826	77,094	-	-	1,933,244
Road & Bridge Pct. 2	632,649	62,448	119,124	(73,278)	-	502,695
Road & Bridge Pct. 3	714,442	54,856	199,546	-	-	569,752
Road & Bridge Pct. 4	996,958	72,288	114,806	-	-	954,440
Engineering Fund	141,407	2,254	70,695	-	-	72,966
Parks & Recreation	148,033	5,516	8,251	-	-	145,298
General Fund	48,452,710	3,006,406	8,148,419	(868,745)	-	42,441,952
Mosquito Control Fund	696,524	4,683	114,779	-	-	586,428
Tobacco Settlement Fund	3,843,616	1,439	-	-	-	3,845,055
Total General Funds	57,915,096	3,382,391	9,011,678	(942,023)	-	51,343,786
Total Special Revenue Funds	15,953,025	1,795,268	1,633,954	603,505	-	16,717,844
Total Capital Project Funds	11,484,280	8,564	1,055,280	73,278	-	10,510,842
Total Debt Service Funds	1,096,646	16,169	-	-	-	1,112,815
Total Enterprise Funds	82,644,892	485,163	374,502	265,240	-	83,020,793
Total Internal Service Funds	(4,050,412)	2,146,060	1,324,000	-	-	(3,228,352)
Total Balances	\$ 165,043,527	\$ 7,833,615	\$ 13,399,414	\$ -	-	\$ 159,477,728

Jefferson County Texas  
Statement of Revenues by Category - Compared with Budget Allocation  
For The Month Ending September 30, 2015 (Unadjusted)

Category	Cumulative Actual	Annual Budget	Unrealized Balance	Percentage Unrealized
Property Taxes	\$ 83,508,598	\$ 82,877,967	\$ (630,631)	-0.76%
Sales Taxes	22,352,873	21,450,000	(902,873)	-4.21%
Licenses & Permits	422,943	418,200	(4,743)	-1.13%
Intergovernmental	1,640,248	1,574,315	(65,933)	-4.19%
Fees	11,564,714	10,110,620	(1,454,094)	-14.38%
Fines & Forfeitures	1,769,553	1,725,000	(44,553)	-2.58%
Interest	312,526	220,865	(91,661)	-41.50%
Other Revenue	27,856	24,000	(3,856)	-16.07%
	<u>\$ 121,599,311</u>	<u>\$ 118,400,967</u>	<u>\$ (3,198,344)</u>	<u>-2.70%</u>



**Jefferson County, Texas**  
**Statement of Revenues - Compared With Budget Allocation**  
**For The Month Ending September 30, 2015 (Unadjusted)**

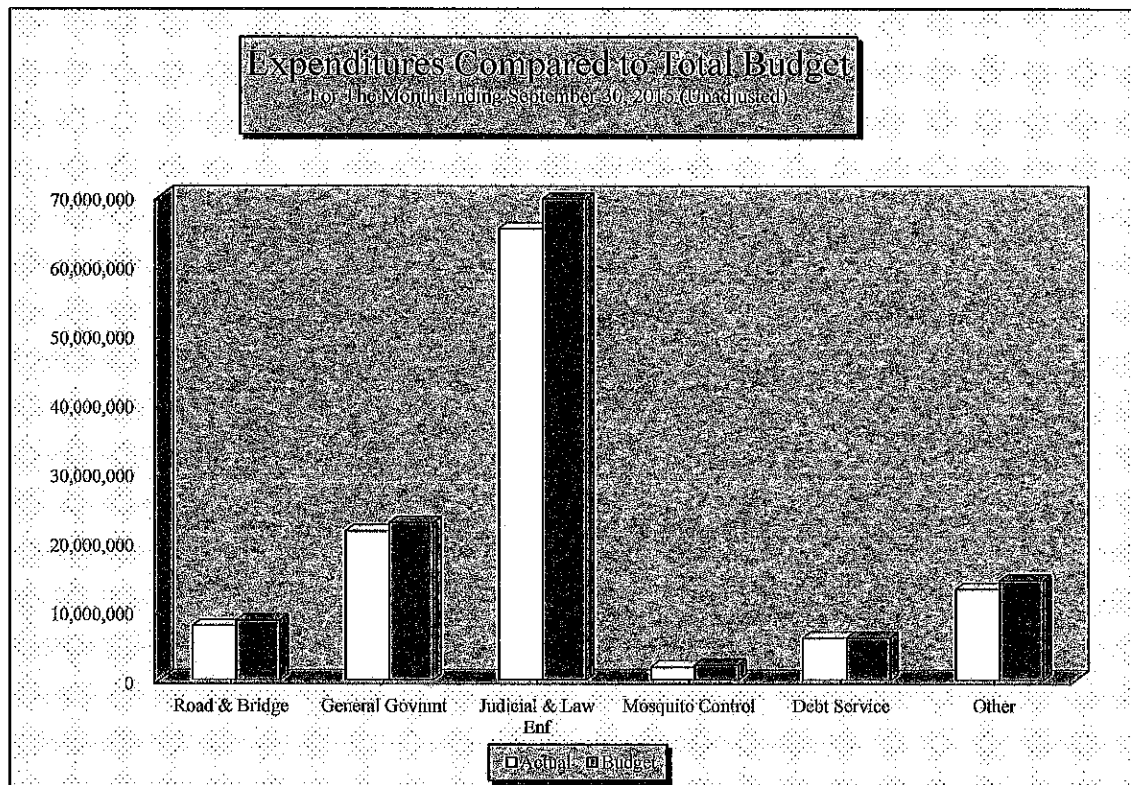
	October 2014 -December	January	February	March	April	May	June	July	August	September	Cumulative Total	Annual Budget	Unrealized Balance
<b>Jury Fund</b>													
Current Taxes	\$ 38,847	\$ 158,936	\$ 67,713	\$ 1,087	\$ 3,048	\$ 1,119	\$ 1,069	\$ 1,018	\$ 561	\$ 428	\$ 273,826	\$ 272,893	\$ (933)
Delinquent Taxes	1,201	336	318	122	586	318	247	401	294	264	4,087	3,695	(392)
Jury Fees	5,742	2,545	1,959	2,953	2,932	3,234	2,313	2,855	3,351	3,099	30,983	40,000	9,017
Intergovernmental Revenue	95,812	23,562	33,490	43,792	-	74,664	-	106,794	-	102,884	480,998	550,000	69,002
<b>Road &amp; Bridge Pct. 1</b>													
Current Taxes	84,548	345,916	147,375	2,367	6,633	2,436	2,325	2,215	1,220	932	595,967	593,939	(2,028)
Delinquent Taxes	2,357	659	624	240	1,149	623	486	786	577	519	8,020	7,251	(769)
Intergovernmental Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Auto Registration Fees	-	81,060	-	-	-	502,827	-	-	-	-	583,887	522,000	(61,887)
Road & Bridge Fees	114,504	49,086	46,761	46,186	57,165	34,496	53,240	53,025	40,495	43,806	538,764	535,050	(3,714)
Sales, Rentals & Services	-	-	-	-	-	-	7,161	-	181	-	7,342	-	(7,342)
Fines and Forfeitures	41,893	20,767	20,421	36,898	24,810	20,168	18,371	21,229	23,181	20,569	248,307	287,100	38,793
<b>Road &amp; Bridge Pct. 2</b>													
Current Taxes	77,972	319,012	135,913	2,182	6,118	2,247	2,144	2,042	1,125	859	549,614	547,744	(1,870)
Delinquent Taxes	2,175	608	576	221	1,060	575	448	726	532	479	7,400	6,689	(711)
Intergovernmental Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Auto Registration Fees	-	74,755	-	-	-	463,717	-	-	-	-	538,472	481,400	(57,072)
Road & Bridge Fees	105,598	45,268	43,124	42,595	52,718	31,813	49,100	48,900	37,346	40,399	496,861	493,435	(3,426)
Sales, Rentals & Services	-	-	-	-	-	466	-	-	-	1,742	2,208	-	(2,208)
Fines and Forfeitures	38,634	19,152	18,832	34,028	22,880	18,599	16,942	19,578	21,378	18,969	228,992	264,770	35,778
<b>Road &amp; Bridge Pct. 3</b>													
Current Taxes	70,457	288,263	122,814	1,972	5,528	2,030	1,937	1,846	1,017	776	496,640	494,949	(1,691)
Delinquent Taxes	1,963	549	520	200	957	519	404	655	480	432	6,679	6,038	(641)
Intergovernmental Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Auto Registration Fees	-	67,550	-	-	-	419,022	-	-	-	-	486,572	435,000	(51,572)
Road & Bridge Fees	95,420	40,905	38,967	38,489	47,637	28,747	44,368	44,187	33,746	36,507	448,973	445,875	(3,098)
Sales, Rentals & Services	-	-	(36)	5,229	(2,258)	1,000	550	(250)	(80)	-	4,155	-	(4,155)
Fines and Forfeitures	34,913	17,307	17,018	30,749	20,676	16,807	15,310	17,692	19,319	17,141	206,932	239,250	32,318
<b>Road &amp; Bridge Pct. 4</b>													
Current Taxes	90,962	372,159	158,556	2,546	7,137	2,621	2,501	2,383	1,312	1,002	641,179	638,997	(2,182)
Delinquent Taxes	2,551	713	675	260	1,244	675	525	851	624	562	8,680	7,847	(833)
Intergovernmental Revenue	-	-	-	-	-	-	-	613	459	-	1,072	2,000	928
Auto Registration Fees	-	87,209	-	-	-	540,971	-	-	-	-	628,180	561,600	(66,580)
Road & Bridge Fees	123,190	52,809	50,308	49,690	61,501	37,113	57,280	57,047	43,569	47,130	579,637	575,640	(3,997)
Sales, Rentals & Services	(520)	400	100	-	2,375	3,622	1,500	595	(541)	1,468	8,999	-	(8,999)
Fines and Forfeitures	45,066	22,340	21,967	39,693	26,689	21,695	19,763	22,837	24,936	22,126	267,112	308,880	41,768
Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-

Jefferson County, Texas  
Statement of Revenues - Compared With Budget Allocation  
For The Month Ending September 30, 2015 (Unadjusted)

	October 2014 -December	January	February	March	April	May	June	July	August	September	Cumulative Total	Annual Budget	Unrealized Balance
<b>Engineering Fund</b>													
Current Taxes	\$ 136,361	\$ 557,904	\$ 237,691	\$ 3,817	\$ 10,699	\$ 3,929	\$ 3,750	\$ 3,572	\$ 1,968	\$ 1,502	\$ 961,193	\$ 957,920	\$ (3,273)
Delinquent Taxes	3,415	954	904	347	1,665	903	703	1,139	835	752	11,617	10,503	(1,114)
Licenses and Permits	129	100	-	-	-	-	-	-	-	-	229	1,000	771
Sales, Rentals & Services	450	-	-	225	100	-	-	-	200	-	975	1,500	525
<b>Parks &amp; Recreation</b>													
Current Taxes	19,697	80,589	34,334	551	1,545	568	542	516	284	217	138,843	138,370	(473)
Delinquent Taxes	298	83	79	30	145	79	61	99	73	66	1,013	916	(97)
Sales, Rentals & Services	17,558	4,916	6,130	7,168	6,246	7,042	5,651	6,914	6,807	5,233	73,665	50,250	(23,415)
<b>General Fund</b>													
Current Taxes	11,247,491	46,017,549	11,923,756	314,824	882,455	324,082	309,280	(600,760)	162,290	123,946	70,704,913	70,434,933	(269,980)
Delinquent Taxes	312,538	87,344	82,727	31,790	152,415	82,631	64,367	104,266	76,464	68,804	1,063,346	961,298	(102,048)
Sales Taxes	2,189,442	2,207,428	2,692,883	1,986,740	2,316,270	2,363,383	2,074,099	2,062,761	2,460,466	1,999,401	22,352,873	21,450,000	(902,873)
Other Taxes	-	1,234	-	-	-	6,096	19,237	-	-	1,289	27,856	24,000	(3,856)
Licenses and Permits	63,209	33,114	41,558	37,640	42,554	48,074	35,395	43,371	42,381	35,418	422,714	417,200	(5,514)
Intergovernmental Revenue	166,835	62,033	143,613	20,434	322,614	179,871	8,372	51,369	93,501	109,536	1,158,178	1,022,315	(135,863)
Fees of Office	731,059	538,933	383,746	501,298	359,858	369,782	356,892	389,749	383,737	334,197	4,349,251	4,266,044	(83,207)
Other Sales, Rentals & Svcs.	496,224	205,048	337,086	233,095	224,522	231,287	270,983	315,756	227,578	244,211	2,785,790	1,702,826	(1,082,964)
Fines & Forfeitures	129,443	66,034	59,955	66,216	59,800	105,324	93,558	79,572	86,954	71,354	818,210	625,000	(193,210)
Interest	65,174	8,563	19,055	36,322	19,068	11,254	58,036	18,147	27,865	18,250	281,734	200,000	(81,734)
Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Mosquito Control Fund</b>													
Current Taxes	252,614	1,033,536	440,331	7,070	19,820	7,279	6,946	6,617	3,645	2,783	1,780,641	1,774,578	(6,063)
Delinquent Taxes	8,629	2,411	2,284	878	4,207	2,281	1,777	2,879	2,111	1,900	29,357	26,540	(2,817)
Spraying Contract	-	-	-	-	-	-	-	-	-	-	-	-	-
Sales, Rentals & Services	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Tobacco Settlement Fund</b>													
Interest	3,290	422	849	1,727	944	577	3,263	1,182	1,949	1,439	15,642	12,000	(3,642)
<b>Debt Service</b>													
Current Taxes	869,868	3,558,958	1,516,270	24,347	68,248	25,064	23,920	22,786	12,551	9,585	6,131,597	5,923,644	(207,953)
Delinquent Taxes	27,100	7,674	6,847	2,993	14,101	7,868	5,582	8,866	6,781	6,174	93,986	69,223	(24,763)
Interest	1,424	506	1,353	2,765	1,531	941	5,347	326	547	410	15,150	8,865	(6,285)
Other, Sales, Rentals & Svcs.	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 17,815,533</b>	<b>\$ 56,567,199</b>	<b>\$ 18,859,446</b>	<b>\$ 3,661,776</b>	<b>\$ 4,859,392</b>	<b>\$ 6,010,439</b>	<b>\$ 3,645,745</b>	<b>\$ 2,927,152</b>	<b>\$ 3,854,069</b>	<b>\$ 3,398,560</b>	<b>\$ 121,599,311</b>	<b>\$ 118,400,967</b>	<b>\$ (3,198,344)</b>

Jefferson County, Texas  
Statement of Expenditures - Compared With Budget Allocation - 100% of Year Completed  
For The Month Ending September 30, 2015 (Unadjusted)

	Cumulative Actual	Annual Budget	Unencumbered Balance	Percentage Unencumbered
Jury Fund	\$ 767,221	\$ 795,240	\$ 28,019	3.52%
Road & Bridge Funds	6,821,137	7,451,980	630,843	8.47%
Engineering Fund	923,793	985,864	62,071	6.30%
Parks & Recreation Fund	118,808	190,032	71,224	37.48%
<b>General Fund:</b>				
General Government	21,550,016	22,763,905	1,213,889	5.33%
Judicial	17,157,899	18,555,804	1,397,905	7.53%
Law Enforcement	47,373,357	50,198,811	2,825,454	5.63%
Education	381,903	404,159	22,256	5.51%
Health & Welfare	8,180,125	8,579,856	399,731	4.66%
Maintenance	3,291,215	3,760,591	469,376	12.48%
Other	1,276,639	1,590,416	313,777	19.73%
Mosquito Control Fund	1,892,234	2,189,276	297,042	13.57%
Tobacco Settlement	50,000	50,000	-	-
Debt Service Funds	6,115,044	6,123,644	8,600	0.14%
	<u>\$ 115,899,391</u>	<u>\$ 123,639,578</u>	<u>\$ 7,740,187</u>	<u>6.26%</u>



Jefferson County, Texas  
Statement of Expenditures - Compared With Budget Allocation  
For The Month Ending September 30, 2015 (Unadjusted)

	October 2014												Annual		Unencumbered Balance
	Cumulative												Budget	Balance	
	December	January	February	March	April	May	June	July	August	September	Encumbrances	Total			
Jury Fund	\$ 184,614	\$ 55,971	\$ 60,514	\$ 14,951	\$ 64,195	\$ 128,239	\$ 15,410	\$ 61,230	\$ 21,328	\$ 158,964	\$ 1,805	\$ 767,221	\$ 795,240	\$ 28,019	
Road & Brdg Pct. 1	274,090	130,503	95,194	107,080	98,882	174,557	106,990	238,981	100,971	77,094	87,903	1,492,245	1,644,279	152,034	
Road & Brdg Pct. 2	323,233	149,185	135,180	115,352	104,177	105,818	191,777	195,849	157,645	119,124	65,873	1,663,213	1,786,925	123,712	
Road & Brdg Pct. 3	297,435	135,798	99,691	101,720	103,630	94,210	201,469	159,049	126,894	199,546	90,047	1,609,489	1,751,562	142,073	
Road & Brdg Pct. 4	354,852	162,738	113,309	254,572	116,851	191,736	148,055	201,586	255,268	114,806	142,417	2,056,190	2,269,214	213,024	
Engineering	217,954	102,654	69,748	71,199	70,799	71,592	72,888	103,934	70,486	70,695	1,844	923,793	985,864	62,071	
Parks & Recreation	21,909	7,539	6,162	6,861	4,263	10,371	(5,488)	27,418	12,879	8,251	18,643	118,808	190,032	71,224	
Tax Assessor/Coll.	838,922	386,884	276,481	269,910	260,771	264,769	269,054	389,885	269,192	271,076	7,997	3,504,941	3,668,340	163,399	
Human Resources	90,452	37,888	27,811	29,704	32,351	28,960	29,728	41,037	31,532	25,307	473	375,243	430,962	55,719	
County Auditor	342,544	150,323	101,698	102,763	103,435	101,807	98,801	148,951	105,970	100,860	1,117	1,358,269	1,421,573	63,304	
County Clerk	489,647	218,920	155,747	162,237	206,680	157,390	164,876	239,377	165,243	160,560	10,645	2,131,322	2,217,027	85,705	
County Judge	199,580	86,879	65,316	71,893	63,865	60,181	67,112	85,686	68,016	56,623	194	825,345	894,428	69,083	
Risk Management	54,645	25,011	16,654	17,918	17,271	17,002	18,182	25,841	17,536	17,650	112	227,822	240,745	12,923	
County Treasurer	82,317	41,751	27,609	28,619	27,632	28,918	30,701	42,161	29,010	26,999	970	366,687	378,326	11,639	
Printing Department	27,085	15,427	9,535	11,115	9,299	9,497	11,693	13,590	8,144	11,083	22,683	149,151	168,274	19,123	
Purchasing Department	115,898	55,881	34,559	31,461	39,047	36,248	39,392	58,763	39,611	38,076	11,492	500,428	547,371	46,943	
General Services	2,432,477	732,166	1,411,995	737,193	455,139	526,840	715,256	743,326	438,290	1,124,407	13,740	9,330,829	9,642,419	311,590	
MIS	492,085	187,259	153,438	127,673	191,054	131,308	128,557	212,510	157,874	174,293	6,751	1,962,802	2,113,047	150,245	
Voter's Registration	50,959	26,568	11,223	17,155	13,999	16,684	15,917	23,243	15,988	16,304	-	208,040	226,010	17,970	
Elections	280,400	56,163	33,497	32,434	35,094	100,173	(24,375)	30,120	30,850	30,968	3,813	609,137	815,383	206,246	
District Attorney	1,310,006	652,583	445,782	462,788	463,652	478,037	477,555	695,065	473,515	486,642	12,222	5,957,847	6,481,869	524,022	
District Clerk	362,815	189,785	137,346	134,895	141,644	133,003	139,102	209,538	134,848	161,899	2,350	1,747,225	1,799,632	52,407	
Criminal Dist. Court	289,341	112,202	103,795	93,950	113,729	115,285	123,736	129,404	107,650	138,559	489	1,328,140	1,509,101	180,961	
58th Dist. Court	67,121	29,450	21,528	22,119	21,817	21,784	21,882	33,101	21,964	21,855	81	282,702	305,686	22,984	
60th Dist. Court	64,592	31,656	21,284	21,417	21,428	21,436	21,583	32,504	23,168	21,362	281	280,711	287,724	7,013	
136th Dist. Court	66,585	34,169	21,872	22,018	22,192	22,216	22,056	33,098	21,996	22,055	-	288,257	293,706	5,449	
172nd Dist. Court	65,229	30,306	20,388	20,584	20,571	20,431	19,384	25,387	19,352	20,362	-	261,994	295,125	33,131	
252nd Dist. Court	269,111	83,957	80,309	117,426	103,074	86,885	221,344	83,007	124,259	90,451	706	1,260,529	1,358,506	97,977	
279th Dist. Court	91,612	29,597	29,912	37,560	34,104	33,343	32,488	37,020	31,787	41,577	-	399,000	412,285	13,285	
317th Dist. Court	182,504	62,167	59,958	72,879	51,777	71,516	63,489	72,540	59,870	38,585	1,172	736,457	790,183	53,726	
J.P. Pct. 1 Pl 1	79,539	39,129	26,913	26,597	27,134	26,885	27,388	36,822	25,709	25,405	-	341,521	355,094	13,573	
J.P. Pct. 1 Pl 2	75,598	35,927	23,047	25,430	26,089	26,337	25,358	36,880	25,623	23,732	865	324,886	349,550	24,664	
J.P. Pct. 2	65,797	32,116	21,402	22,350	22,276	21,606	22,530	32,092	21,059	21,046	393	282,667	330,558	47,891	
J.P. Pct. 4	76,375	39,276	24,954	27,844	24,717	25,385	26,222	30,537	26,315	26,379	384	336,388	355,319	18,931	
J.P. Pct. 6	80,638	39,150	26,878	27,605	25,426	25,621	27,032	39,530	27,591	27,105	786	347,362	364,634	17,272	
J.P. Pct. 7	70,419	35,320	24,863	27,972	23,822	23,926	25,223	33,943	27,547	23,015	9	316,059	362,270	46,211	
J.P. Pct. 8	79,569	40,232	26,550	22,862	21,727	21,498	22,580	34,286	24,477	24,639	1,226	319,646	364,959	45,313	
Cnty. Court at Law 1	105,514	52,205	34,507	35,643	35,430	34,794	35,659	52,045	35,188	35,917	-	456,902	474,535	17,633	
Cnty. Court at Law 2	143,648	68,491	48,864	48,036	51,606	35,126	39,137	53,302	48,897	46,589	1,805	585,501	644,153	58,652	
Cnty. Court at Law 3	148,871	70,198	47,418	44,595	44,099	45,906	50,026	75,528	54,127	54,565	1,369	636,702	672,130	35,428	
Court Master	84,014	40,239	36,950	26,534	29,115	45,009	51,379	62,253	48,513	40,320	-	464,326	494,103	29,777	

Jefferson County, Texas  
Statement of Expenditures - Compared With Budget Allocation  
For The Month Ending September 30, 2015 (Unadjusted)

	October 2014												Unencumbered	
	December	January	February	March	April	May	June	July	August	September	Encumbrances	Cumulative		
													Total	Budget
Dispute Resolution	\$ 46,696	\$ 25,563	\$ 15,611	\$ 15,980	\$ 15,445	\$ 16,561	\$ 16,751	\$ 21,254	\$ 11,641	\$ 10,349	\$ 7,226	\$ 203,077	\$ 254,682	\$ 51,605
Alternative School	84,002	40,684	28,019	28,942	30,340	29,247	22,094	32,237	21,353	22,453	-	339,371	381,977	42,606
Comm. Supervision	1,994	1,823	450	983	741	136	1,981	469	5,546	136	-	14,259	14,728	469
Sheriff's Dept.	2,984,136	1,384,607	946,011	946,123	969,844	951,690	984,135	1,368,152	915,663	909,280	34,342	12,393,983	13,196,368	802,385
Crime Lab	372,327	126,309	99,581	92,095	89,135	92,723	135,870	131,652	92,454	87,976	10,994	1,331,116	1,469,693	138,577
Jail	5,986,058	2,679,971	2,017,269	2,594,066	1,859,403	1,959,591	1,887,392	3,171,222	1,852,417	2,348,257	35,802	26,391,448	27,520,354	1,128,906
Juvenile Probation	286,821	143,413	96,631	146,442	96,016	96,673	103,301	136,226	148,397	115,071	2,234	1,371,225	1,602,440	231,215
Juvenile Detention	383,506	187,433	130,343	138,804	134,362	140,209	146,945	198,633	144,992	147,228	19,020	1,771,475	2,042,112	270,637
Constable Pct. 1	193,751	77,872	51,915	58,255	51,646	77,620	52,010	72,067	51,569	53,649	4,191	744,545	810,851	66,306
Constable Pct. 2	125,394	45,884	51,113	32,670	30,913	31,060	31,847	46,717	34,366	36,131	173	466,268	464,729	(1,539)
Constable Pct. 4	93,718	41,548	29,048	30,309	29,639	30,748	29,385	43,634	29,935	29,550	742	388,256	426,867	38,611
Constable Pct. 6	120,318	59,721	41,990	46,927	52,892	41,470	44,584	61,138	40,428	42,421	1,100	552,989	569,176	16,187
Constable Pct. 7	121,294	45,576	31,533	31,004	32,146	31,414	31,499	44,559	32,530	32,279	390	434,224	455,985	21,761
Constable Pct. 8	120,690	48,348	30,730	33,362	31,335	31,973	32,105	47,495	32,460	31,474	3,013	442,985	458,531	15,546
County Morgue	117,235	75,147	80,465	64,594	61,094	9,760	71,836	124,561	54,753	68,176	3,592	731,213	785,000	53,787
Agriculture Ext.	87,957	42,156	28,353	30,463	28,903	28,980	29,298	43,922	28,783	29,180	3,908	381,903	404,159	22,256
Public Health # 1	272,216	116,607	81,171	87,215	89,564	81,380	84,395	119,961	92,261	129,375	5,594	1,159,739	1,313,355	153,616
Public Health # 2	267,796	119,245	80,648	88,772	83,308	75,196	95,773	114,557	92,983	122,574	5,521	1,146,373	1,279,831	133,458
Nurse Practitioner	61,786	30,772	21,604	23,247	21,006	20,012	25,258	32,321	23,538	20,958	6,516	287,018	299,070	12,052
Child Welfare	31,413	6,009	11,278	7,659	6,593	5,628	15,584	9,141	1,349	19,327	-	113,981	153,900	39,919
Env. Control	81,219	63,981	27,245	35,770	29,632	27,150	28,568	40,939	28,328	27,647	-	390,479	408,121	17,642
Ind. Medical Svcs.	2,107,352	120,331	107,125	135,158	75,773	111,528	1,948,316	135,075	74,241	42,352	9,259	4,866,510	4,900,891	34,381
Emergency Mgmt.	48,124	25,061	16,824	16,824	16,825	16,822	16,824	25,063	16,825	16,833	-	216,025	224,688	8,663
Beaumont Maintenance	451,065	130,599	186,427	246,919	172,535	259,876	270,704	144,096	290,270	161,475	94,625	2,408,591	2,769,117	360,526
Port Arthur Maint.	138,033	73,348	47,436	53,861	82,842	44,329	56,001	79,569	57,793	50,790	7,507	691,509	759,246	67,737
Mid-County Maint.	31,321	15,771	14,210	14,305	13,558	14,812	15,590	18,409	19,824	26,244	7,071	191,115	232,228	41,113
Service Center	186,066	126,238	50,644	88,399	77,525	70,646	108,026	82,027	69,781	100,000	40,454	999,806	1,307,879	308,073
Veteran Service	63,424	30,675	20,621	22,164	22,177	21,755	21,985	30,777	21,412	20,969	874	276,833	282,537	5,704
Mosquito Control	606,720	114,759	105,111	119,913	90,555	114,014	100,871	293,294	114,789	114,779	117,429	1,892,234	2,189,276	297,042
Tobacco Settlement	50,000	-	-	-	-	-	-	-	-	-	-	50,000	50,000	-
Debt Service Funds	-	848,222	-	-	500	500	-	5,265,822	-	-	-	6,115,044	6,123,644	8,600
Contingency	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 26,472,428	\$ 11,361,336	\$ 8,639,287	\$ 8,884,139	\$ 7,640,110	\$ 8,025,832	\$ 10,200,076	\$ 16,823,408	\$ 7,906,863	\$ 9,011,678	\$ 934,234	\$ 115,899,391	\$ 123,639,578	\$ 7,740,187



Jefferson County, Texas  
Statement of Bonded Indebtedness  
For The Month Ending September 30, 2015 (Unadjusted)

Issue	Beginning Amount Outstanding	2014-2015 Requirements				2014-2015 Payments				Ending Amount Outstanding
		Principal	Interest	Fees	Total	Principal	Interest	Fees	Total	
2011 Refunding Bonds	3,350,000	1,085,000	100,500	4,000	1,189,500	1,085,000	100,500	1,700	1,187,200	2,265,000
2012 Refunding Bonds	40,660,000	3,070,000	1,576,800	4,000	4,650,800	3,070,000	1,576,800	1,700	4,648,500	37,590,000
2013 Refunding Bonds	1,070,000	265,000	14,344	4,000	283,344	265,000	14,344	-	279,344	805,000
	\$ 45,080,000	\$ 4,420,000	\$ 1,691,644	\$ 12,000	\$ 6,123,644	\$ 4,420,000	\$ 1,691,644	\$ 3,400	\$ 6,115,044	\$ 40,660,000

Jefferson County, Texas  
Statement of Transfers In and Out

<u>Fund</u>		<u>Transfers In</u>	<u>Transfers Out</u>
120	General Fund		2,375,800 (a)
112	Road & Bridge, Pct. 2		73,278 (a)
210	Security Fee Fund	550,000 (a)	
225	Juvenile Probation and Detention Fund	53,505 (a)	7,704 (a)
229	Juvenile Drug Court	13,604 (a)	
248	Crime Victim's Clearing	6,021 (a)	
263	VAWA Fund	28,214 (a)	
286	Hotel Occupancy Tax		164,433 (a)
311	Capital Projects Fund	89,478 (a)	
321	2000 Construction Bond	164,433 (a)	
550	SETEC Fund	1,715,960 (a)	
865	Marine Division		20,331 (a)
875	2013 Port Security Grant	1,673 (a)	
877	2014 Port Security Grant	18,658 (a)	
		<u>\$2,641,546</u>	<u>\$2,641,546</u>

(a) Budgeted Transfer

Jefferson County, Texas  
Statement of Comp-Time Liability  
For The Fourth Quarter - September 30, 2015

Department	Cumulative Hours	Current Liability
Road & Bridge # 1	337.93	\$ 8,109.60
Road & Bridge # 2	520.00	12,380.20
Road & Bridge # 3	526.95	11,726.53
Road & Bridge # 4	23.28	467.69
Engineering	82.27	2,283.53
Tax Assessor/Collector	523.71	10,414.64
Human Resources	0.00	0.00
County Auditor	93.37	2,514.78
County Clerk	370.53	7,526.71
County Judge	72.64	1,793.42
Treasurer	3.01	58.69
Printing	0.55	12.90
Purchasing Department	8.75	175.66
MIS	443.55	11,459.83
Voter Registration	38.95	945.76
Elections Department	78.06	1,849.50
District Attorney	0.08	1.64
District Clerk	156.89	3,010.00
Criminal District Court	69.00	1,692.32
58th District Court	3.63	114.58
172nd District Court	0.00	0.00
252nd District Court	60.13	1,474.77
279th District Court	0.01	0.12
Justice of Peace Pct. 1 Pl. 1	51.63	1,226.25
Justice of Peace Pct. 1 Pl. 2	0.00	0.00
Justice of Peace Pct. 2	26.50	629.45
Justice of Peace Pct. 4	0.01	0.10
Justice of Peace Pct. 6	3.63	82.41
Justice of Peace Pct. 7	51.38	1,191.28
Justice of Peace Pct. 8	0.00	0.00
Court Master	6.63	137.54
ASAP	99.51	2,790.64
Marine Division	3,007.63	92,668.89
Alternative School	67.60	1,960.77
Sheriff's Department	10,482.71	324,285.11
Crime Lab	323.11	11,094.42
Correctional Facility	8,831.22	208,969.87
Juvenile Detention Home	333.00	5,739.36

Jefferson County, Texas  
Statement of Comp-Time Liability  
For The Fourth Quarter - September 30, 2015

Department	Cumulative Hours	Current Liability
Juvenile Probation	265.20	\$ 5,383.33
Constable Pct. 1	420.50	11,378.52
Constable Pct. 2	177.51	6,481.08
Constable Pct. 4	110.25	3,239.83
Constable Pct. 6	34.96	891.29
Constable Pct. 7	17.92	644.02
Constable Pct. 8	24.88	495.08
Public Health No. 1	58.77	986.98
Public Health No. 2	128.27	2,442.82
Indigent Health	0.00	0.00
Mosquito Control	336.13	7,363.16
Maintenance - Beaumont	376.38	7,947.82
Maintenance - Port Arthur	217.50	3,885.46
Maintenance- Mid County	0.00	0.00
Visitors' Center	97.30	1,516.81
Service Center	0.50	11.48
Veterans' Services Office	0.63	13.07
Environmental Control	0.00	0.00
Emergency Management	56.25	1,575.60
Airport	830.12	15,899.88
Dispute Resolution Center	62.13	1,078.58
Juvenile Challenge Program	118.26	2,018.28
Intensive Supervision Program	0.00	0.00
Juvenile Progressive Sanctions	23.25	581.47
Runaway & Truant Program	16.75	288.91
Sheriff Mental Health Liason	3.25	88.98
County Court at Law #2	69.38	2,098.29
Community Supervision	381.02	8,357.80
Women's Center	504.52	7,079.79
Community Corrections	31.01	550.64
Adult Probation Boot Camp	6.25	154.94
Juvenile Special Needs	36.50	630.65
Diversion Supplemental	35.01	638.65
Drug Diversion	102.46	2,137.38
Juvenile Probation and Detention	11.75	141.41
Mentally Impaired Offender	15.00	307.68
Auto Theft	478.00	16,406.80
Courthouse Security	290.00	8,757.25
Total	<u>32,035.46</u>	<u>\$ 850,262.69</u>
Comp-Time Liability at 9/30/14	32,665.23	\$ 849,450.45

PGM: GMCOMMV2	DATE 11-23-2015	PAGE: 1 41 TOTAL
NAME	AMOUNT	CHECK NO.
JURY FUND		
TRI-CITY COFFEE SERVICE	125.45	414574
ROAD & BRIDGE PCT.#1		125.45**
ENTERGY	614.11	414533
UNITED STATES POSTAL SERVICE	.83	414600
EDDIE ARNOLD	747.98	414617
DE LAGE LANDEN PUBLIC FINANCE	73.36	414658
ROAD & BRIDGE PCT.#2		1,436.28**
KAY ELECTRONICS, INC.	175.66	414546
MUNRO'S	18.45	414551
RITTER @ HOME	89.95	414563
TRI-CON, INC.	2,091.96	414573
VULCAN MATERIALS CO.	2,310.31	414575
BUMPER TO BUMPER	76.17	414615
CENTERPOINT ENERGY RESOURCES CORP	46.91	414618
INTERSTATE ALL BATTERY CENTER - BMT	218.90	414644
B-GREENER INDUSTRIAL CLEANERS LLC	1,460.00	414648
DE LAGE LANDEN PUBLIC FINANCE	104.00	414658
SILSBEE FORD INC	23,783.05	414681
FRED MILLER'S OUTDOOR EQUIPMENT LLC	17.90	414691
BCI FABRICATION LLC	720.00	414704
ROAD & BRIDGE PCT. # 3		31,113.26**
ENTERGY	27.78	414533
DE LAGE LANDEN PUBLIC FINANCE	154.80	414658
ROAD & BRIDGE PCT.#4		182.58**
ABLE FASTENER, INC.	54.95	414503
SPIDLE & SPIDLE	482.95	414509
APAC, INC. - TROTTI & THOMSOM	1,037.00	414513
FED EX	98.56	414528
CASH ADVANCE ACCOUNT	331.15	414545
M&D SUPPLY	12.08	414548
MUNRO'S	118.50	414551
OIL CITY TRACTORS, INC.	31.46	414556
SANITARY SUPPLY, INC.	230.74	414564
AT&T	75.08	414568
TRI-CON, INC.	4,229.47	414573
ZEE MEDICAL SERVICE	45.30	414580
MOTOROLA SOLUTIONS INC	5,616.20	414584
LANSDOWNE-MOODY CO	1,078.93	414624
MARTIN PRODUCT SALES LLC	181.64	414625
GALETON	224.99	414639
DE LAGE LANDEN PUBLIC FINANCE	373.37	414658
SAM'S CLUB DIRECT	746.99	414669
GCR TIRES & SERVICE	320.00	414686
BK INDUSTRIAL SOLUTIONS LLC	18.56	414692
MARTIN MARIEETA MATERIALS	202.28	414696
ENGINEERING FUND		15,510.20**
ESRI - ENVIRONMENTAL SYSTEMS	2,000.00	414505
VERIZON WIRELESS	249.57	414597
UNITED STATES POSTAL SERVICE	.42	414600
BENTLEY SYSTEMS, INC.	1,708.00	414613
PCM-G	5,532.50	414643
DE LAGE LANDEN PUBLIC FINANCE	662.83	414658
PARKS & RECREATION		10,153.32**
WALMART COMMUNITY BRC	144.96	414598
GENERAL FUND		144.96**

PGM: GMCOMMV2	DATE 11-23-2015	AMOUNT	CHECK NO.	PAGE: 2 42 TOTAL
JEFFERSON CTY. TAX DEPARTMENT		123.60	414542	
TAX OFFICE				123.60*
GUARDIAN FORCE		40.00	414507	
OFFICE DEPOT		694.46	414554	
ACE IMAGEWEAR		21.01	414566	
WALMART COMMUNITY BRC		66.30	414598	
UNITED STATES POSTAL SERVICE		1,363.45	414600	
DE LAGE LANDEN PUBLIC FINANCE		506.82	414658	
WORLD DATA CORPORATION		300.00	414682	
				2,992.04*
COUNTY HUMAN RESOURCES				
CASH ADVANCE ACCOUNT		761.68	414545	
UNITED STATES POSTAL SERVICE		3.33	414600	
DE LAGE LANDEN PUBLIC FINANCE		105.34	414658	
				870.35*
AUDITOR'S OFFICE				
OFFICE DEPOT		235.45	414554	
UNITED STATES POSTAL SERVICE		2.22	414600	
DE LAGE LANDEN PUBLIC FINANCE		148.43	414658	
				386.10*
COUNTY CLERK				
OFFICE DEPOT		554.18	414554	
UNITED STATES POSTAL SERVICE		252.15	414600	
DE LAGE LANDEN PUBLIC FINANCE		1,501.35	414658	
				2,307.68*
COUNTY JUDGE				
LAIRON DOWDEN, JR.		1,000.00	414523	
TRAVIS EVANS		500.00	414526	
FED EX		25.40	414528	
JAN GIROUARD & ASSOCIATES		200.00	414530	
OFFICE DEPOT		306.53	414554	
UNITED STATES POSTAL SERVICE		4.16	414600	
KIMBERLY PHELAN, P.C.		500.00	414622	
J.T. HAYNES		500.00	414623	
FRED JACKSON		123.45	414636	
DE LAGE LANDEN PUBLIC FINANCE		105.34	414658	
				3,264.88*
RISK MANAGEMENT				
UNITED STATES POSTAL SERVICE		8.86	414600	
DE LAGE LANDEN PUBLIC FINANCE		77.40	414658	
				86.26*
COUNTY TREASURER				
UNITED STATES POSTAL SERVICE		116.71	414600	
DE LAGE LANDEN PUBLIC FINANCE		478.80	414658	
				595.51*
PRINTING DEPARTMENT				
DE LAGE LANDEN PUBLIC FINANCE		1,198.98	414658	
				1,198.98*
PURCHASING DEPARTMENT				
UNITED STATES POSTAL SERVICE		2.50	414600	
DE LAGE LANDEN PUBLIC FINANCE		105.34	414658	
				107.84*
GENERAL SERVICES				
B&L MAIL PRESORT SERVICE		1,265.09	414514	
TIME WARNER COMMUNICATIONS		191.75	414570	
DYNAMEX INC		392.79	414680	
RR DONNELLEY		699.78	414702	
				2,549.41*
DATA PROCESSING				
FED EX		13.95	414528	
OFFICE DEPOT		50.33	414554	

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NAME	AMOUNT	CHECK NO. TOTAL
CRYSTAL THIERRY	92.00	414627
PCM-G	33,375.30	414643
DE LAGE LANDEN PUBLIC FINANCE	148.43	414658
VOTERS REGISTRATION DEPT		33,680.01*
POSTMASTER	39,461.86	414560
UNITED STATES POSTAL SERVICE	166.60	414600
DE LAGE LANDEN PUBLIC FINANCE	73.36	414658
COASTAL BUSINESS FORMS	4,316.68	414674
ELECTIONS DEPARTMENT		44,018.50*
HART INTER CIVIC	335.89	414536
DE LAGE LANDEN PUBLIC FINANCE	387.38	414658
ADRIAN TAYLOR	6.97	414665
GERALD GORDON	11.56	414695
THE ELECTION CENTER	597.00	414698
PV RENTALS LLC	837.21	414703
DISTRICT ATTORNEY		2,176.01*
ANITA L. SEEGER	1,258.80	414517
HERNANDEZ OFFICE SUPPLY, INC.	3,852.00	414538
JEFFERSON CTY. BAR ASSOCIATION	250.00	414543
OFFICE DEPOT	1,704.26	414554
OLD REPUBLIC SURETY COMPANY	100.00	414555
UNITED STATES POSTAL SERVICE	110.49	414600
CHILD ABUSE & FORENSIC SERVICES	125.00	414604
RECALL TOTAL INFORMATION MANAGEMENT	823.15	414612
DE LAGE LANDEN PUBLIC FINANCE	636.38	414658
THOMSON REUTERS-WEST	1,989.32	414677
TRANSUNION RISK AND ALTERNATIVE	201.50	414689
DISTRICT CLERK		11,050.90*
SOUTHERN COMPUTER WAREHOUSE	100.27	414511
OFFICE DEPOT	579.96	414554
UNITED STATES POSTAL SERVICE	177.21	414600
TIGER DIRECT.COM	137.28	414642
DE LAGE LANDEN PUBLIC FINANCE	125.46	414658
CRIMINAL DISTRICT COURT		1,120.18*
EDWARD B. GRIPON, M.D., P.A.	1,190.00	414532
JIMMY D. HAMM	600.00	414535
LEAH HAYES	1,236.75	414537
UNITED STATES POSTAL SERVICE	.90	414600
DE LAGE LANDEN PUBLIC FINANCE	77.40	414658
JAMES R. MAKIN, P.C.	1,930.21	414659
ALEX BILL III	800.00	414660
MATUSKA LAW FIRM	25,824.86	414684
58TH DISTRICT COURT		31,660.12*
SOUTHEAST TEXAS WATER	29.95	414567
DE LAGE LANDEN PUBLIC FINANCE	77.40	414658
60TH DISTRICT COURT		107.35*
UNITED STATES POSTAL SERVICE	6.78	414600
DE LAGE LANDEN PUBLIC FINANCE	73.36	414658
136TH DISTRICT COURT		80.14*
DE LAGE LANDEN PUBLIC FINANCE	73.36	414658
172ND DISTRICT COURT		73.36*
DE LAGE LANDEN PUBLIC FINANCE	77.40	414658
252ND DISTRICT COURT		77.40*

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NAME	AMOUNT	CHECK NO. TOTAL
DOUGLAS M. BARLOW, ATTORNEY AT LAW	35,702.83	414515
CHARLES ROJAS	800.00	414588
UNITED STATES POSTAL SERVICE	17.77	414600
CAROLYN WIEDENFELD	800.00	414608
LANGSTON ADAMS	600.00	414609
DE LAGE LANDEN PUBLIC FINANCE	529.96	414658
JAMES R. MAKIN, P.C.	2,145.81	414659
PATRICIA KLOEFKORN	659.68	414706
279TH DISTRICT COURT		41,256.05*
TERRENCE HOLMES	75.00	414539
ANITA F. PROVO	300.00	414561
UNITED STATES POSTAL SERVICE	.83	414600
DE LAGE LANDEN PUBLIC FINANCE	285.95	414658
TARA SHELANDER	75.00	414685
LAW OFFICE OF J SCOTT FREDERICK	150.00	414690
317TH DISTRICT COURT		886.78*
CASH ADVANCE ACCOUNT	926.19	414545
DE LAGE LANDEN PUBLIC FINANCE	77.40	414658
GORDON D FRIESZ	150.00	414697
JUSTICE COURT-PCT 1 PL 1		1,153.59*
OFFICE DEPOT	39.75	414554
UNITED STATES POSTAL SERVICE	16.23	414600
DE LAGE LANDEN PUBLIC FINANCE	125.00	414658
JUSTICE COURT-PCT 1 PL 2		180.98*
DE LAGE LANDEN PUBLIC FINANCE	73.36	414658
JUSTICE COURT-PCT 2		73.36*
TEXAS MUNICIPAL COURT - JUSTICE	36.00	414572
JUSTICE COURT-PCT 4		36.00*
AT&T	75.08	414568
DE LAGE LANDEN PUBLIC FINANCE	104.00	414658
JUSTICE COURT-PCT 6		179.08*
UNITED STATES POSTAL SERVICE	11.14	414600
DE LAGE LANDEN PUBLIC FINANCE	73.36	414658
JUSTICE OF PEACE PCT. 8		84.50*
DE LAGE LANDEN PUBLIC FINANCE	265.00	414658
COUNTY COURT AT LAW NO.1		265.00*
DE LAGE LANDEN PUBLIC FINANCE	350.69	414658
COUNTY COURT AT LAW NO. 2		350.69*
BRUCE W. COBB	250.00	414520
TRAVIS EVANS	600.00	414526
EDWARD B. GRIPON, M.D., P.A.	595.00	414532
OFFICE DEPOT	130.12	414554
UNITED STATES POSTAL SERVICE	2.08	414600
RYAN GERTZ	1,750.00	414647
ANITA U SEPEDA	200.00	414651
DE LAGE LANDEN PUBLIC FINANCE	73.36	414658
COUNTY COURT AT LAW NO. 3		3,600.56*
A. MARK FAGGARD	250.00	414527
OFFICE DEPOT	40.90	414554
NATHAN REYNOLDS, JR.	500.00	414562
CDW COMPUTER CENTERS, INC.	480.88	414585



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NAME	AMOUNT	CHECK NO. TOTAL
UNITED STATES POSTAL SERVICE	5.82	414600
LEXIS-NEXIS	52.00	414601
LAURIE PEROZZO	250.00	414645
DE LAGE LANDEN PUBLIC FINANCE	73.36	414658
MATUSKA LAW FIRM	250.00	414684
		1,902.96*
COURT MASTER		
UNITED STATES POSTAL SERVICE	1.66	414600
DE LAGE LANDEN PUBLIC FINANCE	104.00	414658
		105.66*
MEDIATION CENTER		
UNITED STATES POSTAL SERVICE	40.60	414600
DE LAGE LANDEN PUBLIC FINANCE	73.36	414658
		113.96*
COMMUNITY SUPERVISION		
DE LAGE LANDEN PUBLIC FINANCE	332.16	414658
		332.16*
SHERIFF'S DEPARTMENT		
GT DISTRIBUTORS, INC.	107.41	414529
JEFFERSON CTY. SHERIFF'S DEPARTMENT	800.00	414540
WASTE MGT. GOLDEN TRIANGLE, INC.	2.41	414576
UNITED STATES POSTAL SERVICE	1,145.09	414600
CALDWELL COUNTRY CHEVROLET	135,164.00	414620
DE LAGE LANDEN PUBLIC FINANCE	1,073.06	414658
		138,287.15*
CRIME LABORATORY		
DE LAGE LANDEN PUBLIC FINANCE	104.00	414658
		104.00*
JAIL - NO. 2		
BEAUMONT TRACTOR COMPANY	272.42	414516
CHEMAX CORP.	479.20	414518
CITY OF BEAUMONT - WATER DEPT.	16,569.66	414519
COBURN'S, BEAUMONT BOWIE (1)	176.03	414521
ECOLAB	399.90	414525
W.W. GRAINGER, INC.	25.10	414531
HERNANDEZ OFFICE SUPPLY, INC.	398.80	414538
KOMMERCIAL KITCHENS	2,209.25	414547
SANITARY SUPPLY, INC.	183.75	414564
AT&T	1,347.52	414568
WASTE MGT. GOLDEN TRIANGLE, INC.	462.35	414576
WHOLESALE ELECTRIC SUPPLY CO.	24.00	414578
WORTH HYDROCHEM	327.00	414579
UNIVERSAL PLUMBING SUPPLY	2,100.00	414582
MSC SYSTEMS	87.50	414583
UNITED COMMUNICATIONS, INC.	315.00	414590
LOWE'S HOME CENTERS, INC.	92.80	414607
TEXAS GAS SERVICE	488.09	414611
CODE BLUE	660.00	414614
ICS	7,998.55	414631
AIRGAS SOUTHWEST	341.79	414635
FIRETROL PROTECTION SYSTEMS, INC.	676.55	414640
WORLD FUEL SERVICES	1,110.58	414646
FIVE STAR CORRECTIONAL SERVICE	17,136.01	414649
DE LAGE LANDEN PUBLIC FINANCE	1,366.16	414658
A1 FILTER SERVICE COMPANY	737.60	414666
SUMMIT ELECTRIC SUPPLY	8.50	414670
SAFETY SOURCE APPAREL	757.50	414671
CONMED INC	269,443.20	414673
MATERA PAPER COMPANY INC	1,250.76	414676
THOMSON REUTERS-WEST	888.00	414677
LONE STAR UNIFORMS	1,197.45	414701
		329,531.02*
JUVENILE PROBATION DEPT.		
UNITED STATES POSTAL SERVICE	10.60	414600
LATASHA DILL	155.83	414621
DE LAGE LANDEN PUBLIC FINANCE	221.79	414658
		388.22*
JUVENILE DETENTION HOME		

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NAME	AMOUNT	CHECK NO. TOTAL
CITY OF BEAUMONT - WATER DEPT.	2,989.07	414519
CENTERPOINT ENERGY RESOURCES CORP	410.14	414618
KAREN ROBERTS	500.00	414641
DE LAGE LANDEN PUBLIC FINANCE	327.69	414658
CONSTABLE PCT 1		4,226.90*
OFFICE DEPOT	131.87	414554
UNITED STATES POSTAL SERVICE	24.67	414600
DE LAGE LANDEN PUBLIC FINANCE	460.79	414658
CONSTABLE-PCT 4		617.33*
AT&T	37.54	414568
DE LAGE LANDEN PUBLIC FINANCE	229.00	414658
CONSTABLE-PCT 6		266.54*
UNITED STATES POSTAL SERVICE	32.11	414600
DE LAGE LANDEN PUBLIC FINANCE	73.36	414658
CONSTABLE PCT. 7		105.47*
CDW COMPUTER CENTERS, INC.	420.97	414586
CONSTABLE PCT. 8		420.97*
DE LAGE LANDEN PUBLIC FINANCE	460.50	414658
AGRICULTURE EXTENSION SVC		460.50*
WALMART COMMUNITY BRC	22.25	414598
BARBARA EVANS	66.13	414638
DE LAGE LANDEN PUBLIC FINANCE	148.43	414658
HEALTH AND WELFARE NO. 1		236.81*
CITY OF BEAUMONT	40.00	414510
ENTERGY	128.43	414534
OFFICE DEPOT	1,293.13	414554
PETTY CASH - N C WELFARE	122.75	414558
UNITED STATES POSTAL SERVICE	42.65	414600
DE LAGE LANDEN PUBLIC FINANCE	579.70	414658
HEALTH AND WELFARE NO. 2		2,206.66*
DE LAGE LANDEN PUBLIC FINANCE	178.70	414658
NURSE PRACTITIONER		178.70*
OFFICE DEPOT	243.01	414554
MCKESSON MEDICAL-SURGICAL INC	1,480.85	414587
DE LAGE LANDEN PUBLIC FINANCE	73.36	414658
EXCEL MEDICAL WASTE LLC	39.90	414694
CHILD WELFARE UNIT		1,837.12*
DISA, INC.	556.00	414524
BEAUMONT OCCUPATIONAL SERVICE, INC.	891.70	414603
J.C. PENNEY'S	3,061.73	414605
SEARS COMMERICAL CREDIT	743.06	414606
ENVIRONMENTAL CONTROL		5,252.49*
OFFICE DEPOT	120.65	414554
AT&T	51.20	414568
DE LAGE LANDEN PUBLIC FINANCE	460.79	414658
INDIGENT MEDICAL SERVICES		632.64*
CARDINAL HEALTH 110 INC	19,583.91	414678
MAINTENANCE-BEAUMONT		19,583.91*

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NAME	AMOUNT	CHECK NO.
CITY OF BEAUMONT - LANDFILL	66.00	414512
CITY OF BEAUMONT - WATER DEPT.	1,275.05	414519
M&D SUPPLY	186.33	414548
SANITARY SUPPLY, INC.	3,161.86	414564
ACE IMAGEWEAR	148.69	414566
FIRETROL PROTECTION SYSTEMS, INC.	920.00	414640
DE LAGE LANDEN PUBLIC FINANCE	73.36	414658
LANDSCAPER'S WHOLESALE MARKET	116.94	414661
MEMBER'S BUILDING MAINTENANCE LLC	22,687.76	414679
MAINTENANCE-PORT ARTHUR		28,635.99*
ENTERGY	1,271.22	414533
TIME WARNER COMMUNICATIONS	69.16	414569
PARKER LUMBER	69.24	414650
DE LAGE LANDEN PUBLIC FINANCE	150.76	414658
MEMBER'S BUILDING MAINTENANCE LLC	2,524.60	414679
SUPPLYWORKS	530.10	414693
MAINTENANCE-MID COUNTY		4,615.08*
RITTER @ HOME	59.97	414563
ACE IMAGEWEAR	57.02	414566
CENTERPOINT ENERGY RESOURCES CORP	70.81	414618
DE LAGE LANDEN PUBLIC FINANCE	77.40	414658
SERVICE CENTER		265.20*
MUNRO'S	39.45	414551
PHILPOTT MOTORS, INC.	610.21	414559
TRI-CON, INC.	2,266.47	414573
JEFFERSON CTY. TAX OFFICE	16.75	414591
JEFFERSON CTY. TAX OFFICE	7.50	414592
JEFFERSON CTY. TAX OFFICE	16.75	414593
JEFFERSON CTY. TAX OFFICE	7.50	414594
JEFFERSON CTY. TAX OFFICE	16.75	414595
BUMPER TO BUMPER	743.09	414615
ROBERT'S TEXACO XPRESS LUBE	147.00	414637
DE LAGE LANDEN PUBLIC FINANCE	73.36	414658
MIGHTY OF SOUTHEAST TEXAS	108.30	414662
SPANKY'S WRECKER SERVICE INC	95.00	414667
SILSBEE FORD INC	1,565.06	414681
VETERANS SERVICE		5,713.19*
UNITED STATES POSTAL SERVICE	6.12	414600
HILARY GUEST	120.94	414610
DE LAGE LANDEN PUBLIC FINANCE	464.62	414658
MOSQUITO CONTROL FUND		591.68*
		733,205.52**
MUNRO'S	84.20	414551
CENTERPOINT ENERGY RESOURCES CORP	30.13	414618
DE LAGE LANDEN PUBLIC FINANCE	73.36	414658
FAMILY GROUP CONFERENCING		187.69**
DE LAGE LANDEN PUBLIC FINANCE	77.40	414658
J.C. FAMILY TREATMENT CT.		77.40**
BEAUMONT OCCUPATIONAL SERVICE, INC.	313.60	414603
JUDY PAASCH	34.99	414616
LAW LIBRARY FUND		348.59**
THOMSON REUTERS-WEST	2,006.54	414677
EMPG GRANT		2,006.54**
EMERGENCY MANAGEMENT ASSOC OF TEXAS	200.00	414705
IV-E FOSTER CARE		200.00**

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NAME	AMOUNT	CHECK NO. TOTAL
VERIZON WIRELESS	56.12	414596
PCM-G	6,250.00	414643
		6,306.12**
GRANT A STATE AID		
PEGASUS SCHOOL	4,591.41	414557
BI INCORPORATED	1,205.82	414589
VICTORIA COUNTY JUVENILE SERVICES	4,340.00	414634
CORNELL CORRECTIONS OF TEXAS	5,193.60	414683
GRAYSON COUNTY DEPT OF JUVENILE	10,001.00	414688
		25,331.83**
COMMUNITY SUPERVISION FND		
UNITED STATES POSTAL SERVICE	145.59	414600
JEREMY PATIN	149.50	414602
LOCAL GOVERNMENT SOLUTIONS LP	6,965.00	414633
JCCSC	80.00	414654
EXCEL MEDICAL WASTE LLC	35.00	414694
		7,375.09**
JEFF. CO. WOMEN'S CENTER		
JEFFERSON CTY. WOMEN'S CENTER	74.52	414541
AT&T	130.94	414568
DE LAGE LANDEN PUBLIC FINANCE	292.40	414658
		497.86**
MENTALLY IMPAIRED OFFEND.		
TRAZARRA STELLY	95.45	414632
		95.45**
COMMUNITY CORRECTIONS PRG		
DE LAGE LANDEN PUBLIC FINANCE	115.38	414658
		115.38**
DRUG DIVERSION PROGRAM		
DE LAGE LANDEN PUBLIC FINANCE	115.38	414658
		115.38**
DRUG INTERVENTION COURT		
SOUTHEAST TEXAS COUNCIL ON ALCOHOL	3,000.00	414544
COUNTY RECORDS MANAGEMENT		3,000.00**
OFFICE DEPOT	536.57	414554
TEXAS STATE HISTORICAL ASSOCIATION	50.00	414571
		586.57**
HOTEL OCCUPANCY TAX FUND		
ENTERGY	1,033.16	414533
CASH ADVANCE ACCOUNT	643.70	414545
MUNRO'S	111.05	414551
TRI-CITY COFFEE SERVICE	117.90	414574
DISH NETWORK	103.52	414626
LA RUE ROUGEAU	84.53	414628
JOSEPH SEMIEN	6.90	414629
DE LAGE LANDEN PUBLIC FINANCE	431.67	414658
PORT ARTHUR CONVENTION & TOURIST	9,978.00	414663
PORT ARTHUR CONVENTION & TOURIST	2,185.00	414664
		14,695.43**
DISTRICT CLK RECORDS MGMT		
DE LAGE LANDEN PUBLIC FINANCE	210.68	414658
		210.68**
CAPITAL PROJECTS FUND		
ACE GLASS & MIRROR, INC.	4,902.73	414504
HERNANDEZ OFFICE SUPPLY, INC.	1,676.58	414538
MAVERICK COMMUNICATIONS, INC.	2,654.22	414549
		9,233.53**
AIRPORT FUND		
COCOMO JOE'S	1,862.00	414522
WHITE TUCKER COMPANY INC	154.67	414577

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NAME	AMOUNT	CHECK NO. TOTAL
BUBBA'S AIR CONDITIONING	720.50	414581
UNITED STATES POSTAL SERVICE	.42	414600
CENTERPOINT ENERGY RESOURCES CORP	173.51	414618
MODERN AG PRODUCTS LTD	773.55	414630
DE LAGE LANDEN PUBLIC FINANCE	177.36	414658
ADVANCE AUTO PARTS	10.58	414672
LOFTIN EQUIPMENT	268.90	414675
EASTERN AVIATION FUELS INC	28,869.86	414687
SE TX EMP. BENEFIT POOL		33,011.35**
GROUP ADMINISTRATIVE CONCEPTS INC	105,772.92	414652
GROUP ADMINISTRATIVE CONCEPTS INC	770.00	414653
LIABILITY CLAIMS ACCOUNT		106,542.92**
MEHAFFY & WEBER	2,814.11	414550
CALVERT EAVES CLARKE & STELLY LLP	4,596.09	414699
CALVERT EAVES CLARKE & STELLY LLP	846.17	414700
WORKER'S COMPENSATION FD		8,256.37**
TRISTAR RISK MANAGEMENT	19,158.54	414619
D.A.'S FORFEITURED FUNDS		19,158.54**
WALMART COMMUNITY BRC	495.46	414598
SHERIFF'S FORFEITURE FUND		495.46**
CALDWELL COUNTRY CHEVROLET	168,955.00	414620
PAYROLL FUND		168,955.00**
JEFFERSON CTY. - FLEXIBLE SPENDING	11,960.00	414476
CLEAT	324.00	414477
JEFFERSON CTY. TREASURER	18,074.41	414478
RON STADTMUELLER - CHAPTER 13	782.50	414479
INTERNAL REVENUE SERVICE	2,742.46	414480
INTERNAL REVENUE SERVICE	325.00	414481
JEFFERSON CTY. ASSN. OF D.S. & C.O.	5,160.00	414482
JEFFERSON CTY. COMMUNITY SUP.	10,929.07	414483
JEFFERSON CTY. TREASURER - HEALTH	428,232.13	414484
JEFFERSON CTY. TREASURER - PAYROLL	1,631,383.45	414485
JEFFERSON CTY. TREASURER - PAYROLL	649,159.27	414486
MONY/MLOA	198.74	414487
POLICE & FIRE FIGHTERS' ASSOCIATION	3,185.00	414488
UNITED WAY OF BEAUMONT& N JEFFERSON	49.77	414489
JEFFERSON CTY. TREASURER - TCDRS	621,475.15	414490
OPPENHEIMER FUNDS DISTRIBUTOR, INC	1,906.65	414491
JEFFERSON COUNTY TREASURER	2,659.28	414492
JEFFERSON COUNTY - TREASURER -	5,917.49	414493
NECHES FEDERAL CREDIT UNION	61,191.34	414494
JEFFERSON COUNTY - NATIONWIDE	55,079.73	414495
TENNESSEE CHILD SUPPORT	115.38	414496
SBA - U S DEPARTMENT OF TREASURY	168.49	414497
CALIFORNIA STATE DISBURSEMENT UNIT	117.23	414498
WILLIAM E HEITKAMP	720.72	414499
JOHN TALTON	1,800.00	414500
IL DEPT OF HEALTCARD AND FAMILY SER	49.85	414501
COLLEGE ASIST	244.54	414502
JEFFERSON CTY. TREASURER - PAYROLL	52,203.91	414707
JEFFERSON CTY. TREASURER - PAYROLL	4,562.18	414708
ORCA - IKE		3,570,717.74**
N&T CONSTRUCTION COMPANY, INC.	28,659.45	414506
MARINE DIVISION		28,659.45**
SETZER HARDWARE, INC.	141.10	414565
BUMPER TO BUMPER	39.84	414615
GLO IKE ROUND 2		180.94**

PGM: GMCOMMV2	DATE	PAGE: 10
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NAME	AMOUNT	CHECK NO. TOTAL
APOLLO ENVIRONMENTAL STRATEGIES INC	226,848.11	414508
2015 PORT SECURITY GRANT		226,848.11**
KNIGHT SECURITY SYSTEMS	92,700.00	414668
		92,700.00**
		5,117,780.99***

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NAME	AMOUNT	CHECK NO. 51 TOTAL
JURY FUND		
JAN GIROUARD & ASSOCIATES	301.00	414748
TRI-CITY COFFEE SERVICE	111.55	414806
		412.55**
ROAD & BRIDGE PCT.#1		
APAC, INC. - TROTTI & THOMSOM	1,217.10	414721
BEN'S ALTERNATOR SERVICE	45.00	414725
CARQUEST AUTO PARTS # 96	197.31	414729
CRABTREE BARRICADE SYSTEMS, INC.	666.00	414740
KINSEL FORD, INC.	138.40	414763
M&D SUPPLY	189.44	414767
MUNRO'S	67.00	414776
AT&T	63.20	414794
TRI-CON, INC.	2,369.05	414805
SOUTHERN TIRE MART, LLC	602.00	414815
DEPARTMENT OF INFORMATION RESOURCES	.15	414826
UNITED STATES POSTAL SERVICE	.97	414842
MARTIN PRODUCT SALES LLC	358.55	414872
ROSS RIDGE SAND COMPANY LP	211.20	414882
MULL MASONRY LLC	490.00	414949
		6,615.37**
ROAD & BRIDGE PCT.#2		
COBURN'S GROVES (5)	287.96	414737
MCNEILL INSURANCE AGENCY	71.00	414771
MUNRO'S	18.45	414776
ITTER @ HOME	142.05	414787
NEW WAVE WELDING TECHNOLOGY	6.82	414885
TERRELL'S LAWN & TREE SERVICE	1,600.00	414892
MEMBER'S BUILDING MAINTENANCE LLC	149.50	414919
GCR TIRES & SERVICE	949.16	414928
		3,224.94**
ROAD & BRIDGE PCT. # 3		
BEAUMONT TRACTOR COMPANY	151.78	414724
CERTIFIED LABORATORIES	707.50	414730
CITY OF PORT ARTHUR - WATER DEPT.	29.76	414733
DYNAMIC POWER SYSTEM, INC.	1,213.75	414742
ENTERGY	165.54	414751
LOUIS' YAZOO SALES & SERVICE, LLC	59.70	414765
MUNRO'S	52.36	414776
OFFICE DEPOT	48.43	414781
OIL CITY TRACTORS, INC.	34.65	414782
TIME WARNER COMMUNICATIONS	85.52	414801
DEPARTMENT OF INFORMATION RESOURCES	.16	414826
SUPERIOR SUPPLY & STEEL	228.00	414827
LOWE'S HOME CENTERS, INC.	149.86	414846
CENTERPOINT ENERGY RESOURCES CORP	31.22	414866
LANSDOWNE-MOODY CO	393.00	414871
RC SERVICE	29.00	414911
HAMSHIRE GULF	15.00	414929
		3,395.23**
ROAD & BRIDGE PCT.#4		
CITY OF BEAUMONT - WATER DEPT.	19.03	414732
KAY ELECTRONICS, INC.	483.00	414762
M&D SUPPLY	72.62	414767
MUNRO'S	59.25	414776
OFFICE DEPOT	265.57	414781
OIL CITY TRACTORS, INC.	3,251.33	414782
PARTS EXCHANGE COMPANY, INC.	150.00	414783
SANITARY SUPPLY, INC.	24.52	414790
ULINE SHIPPING SUPPLY SPECIALI	55.31	414807
DEPARTMENT OF INFORMATION RESOURCES	.03	414826
UNITED STATES POSTAL SERVICE	2.62	414842
SIERRA SPRING WATER CO. - BT	47.31	414843
EVERETT D ALFRED	488.78	414853
MARTIN PRODUCT SALES LLC	236.61	414872
SOUTHEAST TEXAS PARTS AND EQUIPMENT	82.74	414922
A-1 MAIDA FENCE COMPANY	157.50	414937
MARTIN MARIEETA MATERIALS	417.82	414943
		5,814.04**
ENGINEERING FUND		

PGM: GMCOMMV2	DATE 11-30-2015		PAGE: 2
NAME	AMOUNT	CHECK NO.	TOTAL
UNITED STATES POSTAL SERVICE	1.42	414842	1.42**
PARKS & RECREATION			
CERTIFIED LABORATORIES	387.56	414730	
ENTERGY	307.76	414751	
LOWE'S HOME CENTERS, INC.	108.13	414846	
PRO CHEM INC	175.03	414907	
RC SERVICE	131.64	414911	
SPRINT WASTE SERVICES LP	310.80	414923	
DEWS MEMORIALS	7,859.00	414945	9,279.92**
GENERAL FUND			
TAX OFFICE			
PAMELA G. YATES	368.50	414710	
POSTMASTER	5,079.54	414786	
DEPARTMENT OF INFORMATION RESOURCES	.09	414826	
UNITED STATES POSTAL SERVICE	1,924.92	414842	
DEBBIE PLETCHER	104.00	414852	
ZYTRON, INC	20,194.22	414869	
RT LAWRENCE CORPORATION	6,203.00	414909	
KATHLEEN SPENCER	368.50	414935	
GINA HUEBEL	104.00	414950	34,346.77*
COUNTY HUMAN RESOURCES			
UNITED STATES POSTAL SERVICE	.83	414842	.83*
AUDITOR'S OFFICE			
UNITED STATES POSTAL SERVICE	15.55	414842	15.55*
COUNTY CLERK			
UNITED STATES POSTAL SERVICE	299.17	414842	
ICRM	200.00	414874	499.17*
COUNTY JUDGE			
JAN GIROUARD & ASSOCIATES	200.00	414748	
UNITED STATES POSTAL SERVICE	.83	414842	
MICHELLE R BRISTER	500.00	414870	
FRED JACKSON	70.88	414886	
GRACE NICHOLS	2,000.00	414891	
HARVEY L WARREN III	1,600.00	414897	4,371.71*
RISK MANAGEMENT			
CASH ADVANCE ACCOUNT	845.91	414760	
UNITED STATES POSTAL SERVICE	18.75	414842	864.66*
COUNTY TREASURER			
UNITED STATES POSTAL SERVICE	68.87	414842	68.87*
PURCHASING DEPARTMENT			
UNITED STATES POSTAL SERVICE	4.19	414842	4.19*
GENERAL SERVICES			
GUARDIAN FORCE	36.00	414712	
SPINDLETOP MHMR	32,990.75	414764	
TIME WARNER COMMUNICATIONS	488.54	414797	
TRI-CITY COFFEE SERVICE	160.45	414806	
HOBBY LOBBY	127.22	414812	
TOWER COMMUNICATIONS, INC.	2,435.00	414840	
TEXAS CONFERENCE OF URBAN COUNTIES	8,549.00	414848	
CROWN CASTLE INTERNATIONAL	1,413.81	414859	46,200.77*
DATA PROCESSING			



PGM: GMCOMMV2	DATE 11-30-2015		PAGE: 3
NAME	AMOUNT	CHECK NO.	TOTAL
CDW COMPUTER CENTERS, INC.	125.78	414821	
VERIZON WIRELESS	75.98	414838	
CRYSTAL THIERRY	397.90	414878	
SCOTT LEBLANC	400.21	414942	
			999.87*
VOTERS REGISTRATION DEPT			
UNITED STATES POSTAL SERVICE	165.30	414842	
ELECTIONS DEPARTMENT			165.30*
UNITED STATES POSTAL SERVICE	132.16	414842	
CALVARY BAPTIST CHURCH	300.00	414862	
LANGUAGE USA INC	360.00	414940	
			792.16*
DISTRICT ATTORNEY			
UNITED STATES POSTAL SERVICE	355.15	414842	
DISTRICT CLERK			355.15*
UNITED STATES POSTAL SERVICE	117.94	414842	
CRIMINAL DISTRICT COURT			117.94*
DAVID W BARLOW	750.00	414723	
UNITED STATES POSTAL SERVICE	26.92	414842	
			776.92*
136TH DISTRICT COURT			
UNITED STATES POSTAL SERVICE	.83	414842	
			.83*
172ND DISTRICT COURT			
COURT REPORTERS CERT BOARD	210.00	414738	
ACCO BRANDS DIRECT	77.48	414917	
			287.48*
252ND DISTRICT COURT			
TRAVIS EVANS	600.00	414744	
UNITED STATES POSTAL SERVICE	255.65	414842	
RYAN GERTZ	600.00	414895	
ANITA U SEPEDA	200.00	414898	
MATUSKA LAW FIRM	750.00	414924	
			2,405.65*
279TH DISTRICT COURT			
GAYLYN COOPER	1,500.00	414713	
DAVID GROVE	575.00	414715	
JACK LAWRENCE	325.00	414716	
PHILLIP DOWDEN	1,575.00	414720	
LAIRO DOWDEN, JR.	650.00	414741	
JIMMY D. HAMM	650.00	414752	
TERRENCE HOLMES	325.00	414755	
UNITED STATES POSTAL SERVICE	.49	414842	
JONATHAN L. STOVALL	575.00	414900	
LINDSAY LAW FIRM, PLLC	500.00	414901	
WILLIAM FORD DISHMAN	500.00	414920	
MATUSKA LAW FIRM	75.00	414924	
TARA SHELANDER	500.00	414925	
DANE DENNISON	500.00	414926	
MELANIE AIREY	150.00	414934	
THE CEDILLO LAW FIRM	75.00	414938	
GORDON D FRIESZ	500.00	414944	
			8,975.49*
317TH DISTRICT COURT			
JUDY PAASCH	2,323.90	414865	
			2,323.90*
JUSTICE COURT-PCT 1 PL 1			
UNITED STATES POSTAL SERVICE	33.11	414842	
			33.11*
JUSTICE COURT-PCT 1 PL 2			

PGM: GMCOMMV2	DATE 11-30-2015		PAGE: 4
NAME	AMOUNT	CHECK NO.	TOTAL
UNITED STATES POSTAL SERVICE	233.30	414842	233.30*
JUSTICE COURT-PCT 2			
OFFICE DEPOT	161.27	414781	161.27*
JUSTICE COURT-PCT 4			
DEPARTMENT OF INFORMATION RESOURCES	.20	414826	.20*
JUSTICE COURT-PCT 6			
UNITED STATES POSTAL SERVICE	39.93	414842	39.93*
JUSTICE COURT-PCT 7			
OFFICE DEPOT	559.35	414781	
AT&T	30.48	414794	
DEPARTMENT OF INFORMATION RESOURCES	.31	414826	590.14*
COUNTY COURT AT LAW NO.1			
UNITED STATES POSTAL SERVICE	.83	414842	.83*
COUNTY COURT AT LAW NO. 2			
THOMAS J. BURBANK, P.C.	475.00	414728	
A. MARK FAGGARD	250.00	414745	
JOHN E MACEY	470.00	414768	
OFFICE DEPOT	459.61	414781	
CHARLES ROJAS	250.00	414823	
UNITED STATES POSTAL SERVICE	30.37	414842	
DANIEL CLAYTON	1,150.00	414844	
LANGSTON ADAMS	500.00	414850	
JOEL WEBB VAZQUEZ	300.00	414863	
ALLEN PARKER	300.00	414896	
C. HADEN CRIBBS JR., PC	250.00	414905	
DANE DENNISON	250.00	414926	
JARED GILTHORPE	1,350.00	414927	
SAMUEL & SON LAW FIRM PLLC	1,000.00	414931	
AMY TOMLINSON	800.00	414947	7,834.98*
COUNTY COURT AT LAW NO. 3			
TRAVIS EVANS	250.00	414744	
A. MARK FAGGARD	250.00	414745	
UNITED STATES POSTAL SERVICE	10.12	414842	
LANGSTON ADAMS	250.00	414850	
DANE DENNISON	250.00	414926	1,010.12*
COURT MASTER			
COURT REPORTERS CERT BOARD	210.00	414739	
VERIZON WIRELESS	121.48	414838	
UNITED STATES POSTAL SERVICE	.83	414842	332.31*
MEDIATION CENTER			
SOUTHEAST TEXAS WATER	54.75	414793	
UNITED STATES POSTAL SERVICE	7.56	414842	
USER FRIENDLY PHONE BOOK	637.20	414868	699.51*
SHERIFF'S DEPARTMENT			
CRABTREE BARRICADE SYSTEMS, INC.	359.40	414740	
KAY ELECTRONICS, INC.	25.50	414762	
MOORMAN & ASSOCIATES, INC.	1,050.00	414775	
OFFICE DEPOT	607.00	414781	
KEESHA GUILLORY	300.00	414818	
CDW COMPUTER CENTERS, INC.	274.50	414821	
DEPARTMENT OF INFORMATION RESOURCES	1.21	414826	
VERIZON WIRELESS	3,158.17	414836	
UNITED STATES POSTAL SERVICE	1,265.32	414842	

PGM: GMCOMMV2	DATE 11-30-2015	PAGE: 5
NAME	AMOUNT	CHECK NO. TOTAL
BEAUMONT OCCUPATIONAL SERVICE, INC.	65.90	414845
US K9 UNLIMITED DOG ACADEMY	55.00	414847
FIVE STAR FEED	137.20	414857
SILSBEE FORD INC	19,355.94	414921
TRANSUNION RISK AND ALTERNATIVE	475.00	414933
		27,130.14*
CRIME LABORATORY		
ABACUS DIAGNOSTIC, INC.	464.00	414718
FISHER SCIENTIFIC	516.24	414747
CASH ADVANCE ACCOUNT	120.00	414760
OFFICE DEPOT	213.65	414781
AIRGAS SOUTHWEST	83.84	414884
DPS REPROGRAPHICS & DISTRIBUTION	195.00	414908
GENERAL LABORATORY SUPPLY	78.43	414910
JULIE HANNON	15.00	414915
JULIE HANNON	600.00	414916
EXCEL MEDICAL WASTE LLC	79.80	414941
		2,365.96*
JAIL - NO. 2		
AVIALL	318.77	414722
COASTAL WELDING SUPPLY	73.20	414736
HERTZ CORPORATION	92.82	414754
JACK BROOKS REGIONAL AIRPORT	1,026.63	414759
PETTY CASH - SHERIFF'S OFFICE	365.46	414784
DEPARTMENT OF INFORMATION RESOURCES	1.65	414826
MARK ELLIS	95.00	414873
WORLD FUEL SERVICES	2,154.43	414894
KROPP HOLDINGS INC	1,583.08	414918
		5,711.04*
JUVENILE PROBATION DEPT.		
FED EX	56.97	414746
OFFICE DEPOT	239.97	414781
DEPARTMENT OF INFORMATION RESOURCES	.14	414826
VERIZON WIRELESS	66.62	414838
UNITED STATES POSTAL SERVICE	21.25	414842
LATRICIA COLEMAN	136.28	414849
		521.23*
JUVENILE DETENTION HOME		
HYDRO-CLEAN SERVICES, INC.	560.00	414756
OAK FARM DAIRY	229.50	414816
CHARMTX INC.	538.50	414858
FLOWERS FOODS	111.96	414860
BEN E KEITH FOODS	2,403.11	414861
		3,843.07*
CONSTABLE PCT 1		
VERIZON WIRELESS	227.94	414838
UNITED STATES POSTAL SERVICE	38.18	414842
SILSBEE FORD INC	2,976.58	414921
		3,242.70*
CONSTABLE-PCT 2		
VERIZON WIRELESS	113.97	414838
		113.97*
CONSTABLE-PCT 4		
OFFICE DEPOT	122.67	414781
DEPARTMENT OF INFORMATION RESOURCES	.02	414826
VERIZON WIRELESS	113.97	414838
DISH NETWORK	9.53	414877
		246.19*
CONSTABLE-PCT 6		
VERIZON WIRELESS	113.97	414838
UNITED STATES POSTAL SERVICE	36.21	414842
SILSBEE FORD INC	127.02	414921
		277.20*
CONSTABLE PCT. 7		

PGM: GMCOMMV2	DATE 11-30-2015		PAGE: 6
NAME	AMOUNT	CHECK NO.	TOTAL
AT&T	32.77	414794	
DEPARTMENT OF INFORMATION RESOURCES	.04	414826	
VERIZON WIRELESS	113.97	414838	146.78*
CONSTABLE PCT. 8			
OFFICE DEPOT	145.33	414781	
VERIZON WIRELESS	113.97	414838	259.30*
COUNTY MORGUE			
ISI COMMERCIAL REFRIGERATION	2,998.00	414757	2,998.00*
AGRICULTURE EXTENSION SVC			
NATIONAL 4-H SUPPLY SERVICE	66.85	414777	
OFFICE DEPOT	278.90	414781	
UNITED STATES POSTAL SERVICE	7.96	414842	353.71*
HEALTH AND WELFARE NO. 1			
BROUSSARD'S MORTUARY	1,500.00	414726	
CLAYBAR FUNERAL HOME, INC.	999.00	414735	
OFFICE DEPOT	795.25	414781	
AUSTIN CECIL WALKES MD PA	3,245.08	414809	
UNITED STATES POSTAL SERVICE	90.99	414842	
EXCEL MEDICAL WASTE LLC	140.00	414941	6,770.32*
HEALTH AND WELFARE NO. 2			
CITY OF PORT ARTHUR - WATER DEPT.	40.00	414734	
MOODY-HARRIS FUNERAL HOME	1,500.00	414773	
OFFICE DEPOT	179.99	414781	
AT&T	30.48	414794	
TIME WARNER COMMUNICATIONS	81.16	414802	
AUSTIN CECIL WALKES MD PA	3,245.08	414809	4,716.73*
NURSE PRACTITIONER			
GEORGE V. ZUZUKIN, M.D.	1,000.00	414717	1,000.00*
ENVIRONMENTAL CONTROL			
DEPARTMENT OF INFORMATION RESOURCES	.41	414826	.41*
INDIGENT MEDICAL SERVICES			
KINGS PHARMACY	31.99	414719	
LOCAL GOVERNMENT SOLUTIONS LP	3,773.00	414883	3,804.99*
MAINTENANCE-BEAUMONT			
GUARDIAN FORCE	72.00	414712	
BUILDING SPECIALTIES	35.00	414727	
CINTAS, INC.	293.01	414731	
GOLD CREST ELECTRIC CO., INC.	190.00	414749	
ENTERGY	43,891.73	414751	
M&D SUPPLY	300.81	414767	
MCCOWN PAINT & SUPPLY OF TEXAS	484.78	414769	
MOORE SUPPLY, INC.	457.33	414774	
RITTER @ HOME	72.78	414787	
RALPH'S INDUSTRIAL ELECTRONICS	131.70	414788	
SANITARY SUPPLY, INC.	457.12	414790	
ACE IMAGEWEAR	189.27	414792	
AT&T	5,065.79	414794	
TEXAS DEPT OF LICENSING &	280.00	414804	
WHOLESALE ELECTRIC SUPPLY CO.	84.46	414810	
DEPARTMENT OF INFORMATION RESOURCES	6,849.82	414826	
AT&T GLOBAL SERVICES	2,763.00	414856	61,618.60*
MAINTENANCE-PORT ARTHUR			
NOACK LOCKSMITH	87.75	414778	

PGM: GMCOMMV2	DATE 11-30-2015	PAGE: 7
NAME	AMOUNT	CHECK NO. TOTAL
SEARS COMMERCIAL CREDIT CENTER	892.14	414791
AT&T	51.20	414794
TIME WARNER COMMUNICATIONS	300.30	414799
DEPARTMENT OF INFORMATION RESOURCES	1.23	414826
TEXAS GAS SERVICE	125.03	414854
TEXAS GAS SERVICE	598.07	414855
DALE'S POOLS	326.33	414912
		2,382.05*
MAINTENANCE-MID COUNTY		
ACE IMAGEWEAR	28.51	414792
AI FILTER SERVICE COMPANY	93.50	414903
MEMBER'S BUILDING MAINTENANCE LLC	1,925.52	414919
		2,047.53*
SERVICE CENTER		
CACTUS USED CARS	300.00	414711
J.K. CHEVROLET CO.	178.24	414758
KINSEL FORD, INC.	370.80	414763
M&D SUPPLY	55.34	414767
MEINEKE	70.00	414772
MUNRO'S	39.45	414776
PHILPOTT MOTORS, INC.	423.34	414785
TEJAS MFG & RV SUPERSTORE, INC.	468.90	414803
TRI-CON, INC.	6,082.68	414805
ORANGE COUNTY ASSOCIATION FOR	181.00	414814
VIN'S PAINT & BODY, INC.	1,933.47	414817
DEPARTMENT OF INFORMATION RESOURCES	.03	414826
AUTO TRIM EXPRESS	90.00	414828
JEFFERSON CTY. TAX OFFICE	7.50	414830
JEFFERSON CTY. TAX OFFICE	7.50	414831
JEFFERSON CTY. TAX OFFICE	7.50	414832
JEFFERSON CTY. TAX OFFICE	7.50	414833
JEFFERSON CTY. TAX OFFICE	7.50	414834
JEFFERSON CTY. TAX OFFICE	16.75	414835
VERIZON WIRELESS	42.07	414838
BUMPER TO BUMPER	349.03	414864
ROBERT'S TEXACO XPRESS LUBE	154.00	414888
AMERICAN TIRE DISTRIBUTORS	196.54	414889
CHASE ELECTRONICS	282.95	414902
SILSBEE FORD INC	691.00	414921
		11,963.09*
VETERANS SERVICE		
UNITED STATES POSTAL SERVICE	6.15	414842
HILARY GUEST	120.94	414851
		127.09*
		256,149.01**
MOSQUITO CONTROL FUND		
JACK BROOKS REGIONAL AIRPORT	1,524.94	414759
MUNRO'S	86.20	414776
DEPARTMENT OF INFORMATION RESOURCES	.15	414826
		1,611.29**
J.C. FAMILY TREATMENT CT.		
JUDY PAASCH	50.00	414865
PATRICIA VELASCO	1,085.00	414948
		1,135.00**
SECURITY FEE FUND		
OFFICE DEPOT	116.28	414781
JOSEPH STANDIFER	71.44	414822
		187.72**
LAW LIBRARY FUND		
JONES MCCLURE PUBLISHING, INC.	211.00	414761
THOMSON REUTERS-WEST	1,991.21	414914
		2,202.21**
EMPG GRANT		
SOUTHEAST TEXAS WATER	9.95	414793
MOTOROLA SOLUTIONS INC	227.20	414819
		237.15**
JUVENILE PROB & DET. FUND		

PGM: GMCOMMV2	DATE 11-30-2015		PAGE: 8
NAME	AMOUNT	CHECK NO.	TOTAL
VERIZON WIRELESS	32.89	414838	32.89**
GRANT A STATE AID			
HAYS COUNTY	4,340.00	414813	
BI INCORPORATED	747.41	414824	
VERIZON WIRELESS	32.07	414838	
YOUTH ADVOCATE PROGRAM	5,827.72	414881	
CHRISTAL CHANNELL	32.20	414946	10,979.40**
279 JUVENILE DRUG COURT			
IEA - INSPIRE, ENCOURAGE, ACHIEVE	1,962.50	414839	1,962.50**
COMMUNITY SUPERVISION FND			
CASH ADVANCE ACCOUNT	742.96	414760	
OFFICE DEPOT	837.70	414781	
TIME WARNER COMMUNICATIONS	81.16	414798	
DEPARTMENT OF INFORMATION RESOURCES	2.31	414826	
VERIZON WIRELESS	121.76	414838	
UNITED STATES POSTAL SERVICE	111.17	414842	
JCCSC	120.00	414899	2,017.06**
JEFF. CO. WOMEN'S CENTER			
AIR COMFORT, INC.	463.75	414714	
ECOLAB	82.95	414743	
ENTERGY	1,620.01	414751	
HERNANDEZ OFFICE SUPPLY, INC.	417.00	414753	
LUBE SHOP	82.48	414766	
M&D SUPPLY	39.76	414767	
KIM MCKINNEY, LPC, LMFT	225.00	414770	
OFFICE DEPOT	99.91	414781	
SUPREME SALES CO., INC.	861.00	414795	
SYSCO FOOD SERVICES, INC.	2,195.73	414796	
BURT WALKER PARTNERS, LTD	4,500.00	414808	
PETTY CASH - RESTITUTION I	23.67	414811	
DEPARTMENT OF INFORMATION RESOURCES	.16	414826	
TEXAS FIRE & COMMUNICATIONS	90.00	414829	
VERIZON WIRELESS	32.07	414838	
TOWER COMMUNICATIONS, INC.	60.00	414840	
BEN E KEITH FOODS	3,425.58	414861	
MELODY C ANTOON RN	400.00	414876	
NATIONAL CURRICULUM & TRAINING INST	248.44	414887	
MATERA PAPER COMPANY INC	807.52	414913	
EXCEL MEDICAL WASTE LLC	39.90	414941	15,714.93**
MENTALLY IMPAIRED OFFEND.			
CASH ADVANCE ACCOUNT	386.00	414760	386.00**
CIVIL PROBATION			
WEBLIFE STORES LLC	1,197.93	414936	1,197.93**
DRUG DIVERSION PROGRAM			
OFFICE DEPOT	1,360.16	414781	1,360.16**
DRUG INTERVENTION COURT			
REDWOOD TOXICOLOGY LABORATORY	475.56	414879	475.56**
REGIONAL COMM. SAVNS			
DEPARTMENT OF INFORMATION RESOURCES	533.28	414826	533.28**
J.P. COURTROOM TECH. FUND			
VERIZON WIRELESS	189.95	414838	189.95**
HOTEL OCCUPANCY TAX FUND			

PGM: GMCOMMV2	DATE 11-30-2015	PAGE: 9
NAME	AMOUNT	CHECK NO. TOTAL
AAA LOCK & SAFE	21.00	414709
GUARDIAN FORCE	6,860.00	414712
MUNRO'S	32.05	414776
TIME WARNER COMMUNICATIONS	110.43	414800
DEPARTMENT OF INFORMATION RESOURCES	3.07	414826
VERIZON WIRELESS	37.99	414838
UNITED STATES POSTAL SERVICE	.42	414842
FUN4SENIORS	100.00	414904
AIRPORT FUND		7,164.96**
COASTAL WELDING SUPPLY	154.08	414736
W.W. GRAINGER, INC.	533.34	414750
OFFICE DEPOT	780.69	414781
SAMPSON STEEL CORP.	58.75	414789
SANITARY SUPPLY, INC.	525.73	414790
TRI-CON, INC.	694.35	414805
TRI-CITY COFFEE SERVICE	249.85	414806
FASTENAL	21.58	414820
DEPARTMENT OF INFORMATION RESOURCES	.25	414826
VERIZON WIRELESS	75.98	414838
UNITED STATES POSTAL SERVICE	.90	414842
LOWE'S HOME CENTERS, INC.	22.78	414846
RUTTY & MORRIS LLC	2,436.00	414880
FIRETROL PROTECTION SYSTEMS, INC.	472.00	414890
UNIFIRST HOLDINGS INC	111.70	414893
INDUSTRIAL & COMMERCIAL MECHANICAL	294.00	414906
MEMBER'S BUILDING MAINTENANCE LLC	4,340.22	414919
EASTERN AVIATION FUELS INC	42,013.40	414930
GALLS LLC	141.00	414939
LIABILITY CLAIMS ACCOUNT		52,926.60**
SE TEX CONSTRUCTION CORPORATION	1,119.99	414875
WORKER'S COMPENSATION FD		1,119.99**
TRISTAR RISK MANAGEMENT	5,643.00	414867
CNTY & DIST COURT TECH FD		5,643.00**
VERIZON WIRELESS	227.94	414838
MARINE DIVISION		227.94**
JACK BROOKS REGIONAL AIRPORT	254.80	414759
DEPARTMENT OF INFORMATION RESOURCES	158.10	414826
VERIZON WIRELESS	341.91	414837
APPLIED SECURITY TECHNOLOGIES INC	105.00	414932
		859.81**
		393,057.81***

Prescribed by Secretary of State (Form JRC)

Elections PRIM/jresolution.doc

Joint Resolution Contract; Texas Administrative Code rule §81.157

Section 172.126, Texas Election Code, 09/2015

## RESOLUTION FOR JOINT PRIMARY

### JOINT RESOLUTION

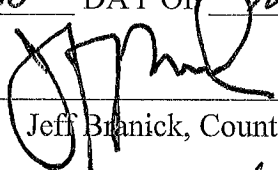
**WHEREAS**, the Democratic Party of Jefferson County, Texas, and the Republican Party of Jefferson County, Texas, desire to enter into a 2016 Joint Primary Election Services Contract with the Jefferson County Clerk, as the County Election Officer; and

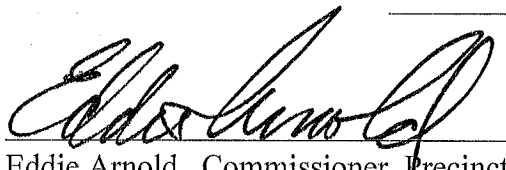
**WHEREAS**, the Commissioners Court of Jefferson County, Texas desires to give authorization for said Contract


**NOW THEREFORE** BE IT RESOLVED BY THE COMMISSIONERS COURT OF JEFFERSON, COUNTY, TEXAS, THAT:

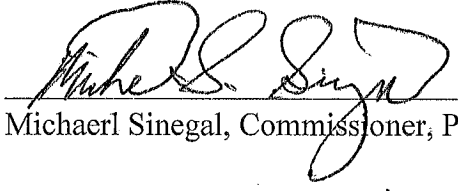
Said Commissioners Court authorizes a Joint Contract by and among, Sheila Sachitano, Democratic Party Chair, and Billy Oliver, Republican County Chair, and Carolyn L. Guidry, County Election Officer of Jefferson County, Texas, for the conduct and supervision of the Jefferson County Joint Primary Election on March 1, 2016 and the Jefferson County Joint Primary Runoff Election, if necessary, on May 24, 2016.

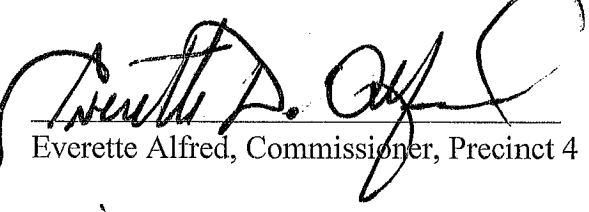
**PASSED AND APPROVED**, THIS 30<sup>TH</sup> DAY OF NOVEMBER, 2016

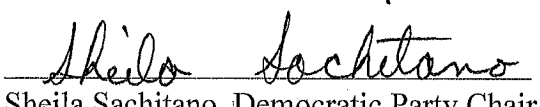
  
Jeff Branick, County Judge

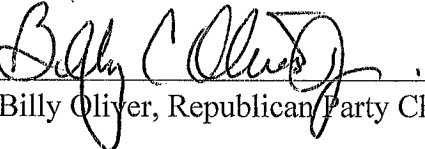
  
Eddie Arnold, Commissioner, Precinct 1

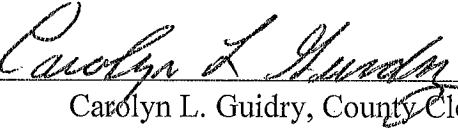
  
Brent Weaver, Commissioner, Precinct 2

  
Michael Sinegal, Commissioner, Precinct 3

  
Everette Alfred, Commissioner, Precinct 4

  
Sheila Sachitano, Democratic Party Chair

  
Billy Oliver, Republican Party Chair

  
Carolyn L. Guidry, County Clerk







## **AGENDA**

**November 30, 2015**

**Consider, possibly approve and authorize the County Judge to execute an agreement between Jefferson County and Colonial Pipelines Company to permit Willbros Co. to conduct survey operations for a pipeline upon property adjoining the Jack Brooks Regional Airport.**

Project: Colonial PAPS  
Tract No.: TX-JE-134, TX-JE-029, TX-JE-031, TX-JE-035  
PID No.: 74055, 74057, 74155, 82185



November 5, 2015

Jefferson County  
1149 Pearl St  
Beaumont, TX 77701

*Sent via USPS Regular Mail Certified  
Mail: 7014-2120-0004-2467-1649*

***Re: Colonial PAPS Project - Survey Permitting Activities***

Dear Jefferson County,

Colonial Pipeline Company ("Colonial"), is studying and developing a pipeline project that is approximately ten (10) miles through Jefferson County, TX, which may cross lands owned by you, or in which you may have an interest. Willbros is representing Colonial on this project.

By this letter, Colonial respectfully requests permission to survey the potential pipeline route across your property. Enclosed is the Survey Permission document for your review and signature. Please sign the enclosed document and return it in the provided envelope.

Please do not hesitate to contact me with any questions or concerns you may have. I can be reached by phone at 505-681-6483 or by email at [john.tekin@willbros.com](mailto:john.tekin@willbros.com).

Thank you in advance for your time and response.

Sincerely,

John Tekin, SR/WA  
ROW Agent  
Willbros

Project: Colonial PAPS  
 Tract No.: TX-JE-134, TX-JE-029, TX-JE-031, TX-JE-035  
 PID No.: 74055, 74057, 74155, 82185

## SURVEY PERMISSION

The undersigned, JEFFERSON COUNTY hereby grants permission to Colonial Pipeline Company (hereinafter referred to as "Grantee") its agents and/or its contractor(s) to enter upon the land described below for the purpose of making land, civil, archaeological, biological, cultural, environmental, geotechnical and historical surveys and any and all other surveys that are reasonably related to the permitting and sites needed for a pipeline and its facilities. Grantee shall have the right to assign, transfer, and/or convey to others the permission hereby granted.

Property/Legal Description:

- PT LTS 4-7 BLK 14 RG M PT LTS 1-3 BLK 15 RG M PALCO 32.202 AC
- PT LTS 5&6 BLK 14 RG M PT LTS 7&8 BLK 14 RG N PT LTS 5&6 BLK 15 RG L PT LTS 1-8 BLK 15 RG M PT LT 1 BLK 15 RG N PALCO 138.568
- LTS 1-3 TR 1 LT 1 TR 3 23.582 BLK 14 RG N PALCO
- LT 5 TR 1 PEEK .1284

Grantee will pay for any and all damages to property and/or crops resulting from said surveys. Further, Grantee shall protect, defend, indemnify and hold the undersigned harmless from and against each and every suit, demand or cause of action and any and all liabilities, expenses, liens, losses, claims, damages, costs (including court costs and reasonable attorneys' fees) for or based upon personal injury, death, or property damage resulting from said surveys unless such damage, injury or loss is caused by the negligence of the undersigned or related party. Owner/Tenant agrees not to remove any survey markers. Survey markers will be removed by Grantee following construction.

Signed this \_\_\_\_\_ day of \_\_\_\_\_, 201\_\_.

**Landowner:**

(signature)

(signature)

**Tenant:**

(signature)

**Witness:**

(signature)

(signature)

**Witness:**

(signature)

Landowner Contact Info:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

Email: \_\_\_\_\_

Tenant Contact Info:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

Email: \_\_\_\_\_



Professional Services



To our valued clients:

As you may have heard, Willbros Professional Services is being acquired by TRC.

TRC is a national engineering, environmental consulting and construction management firm providing services to the energy, environmental and infrastructure markets. In particular, TRC is a leader in the environmental permitting of pipelines as well as other environmental services to the Oil and Gas industry. We share many of the same clients and our combined strengths will allow us to provide enhanced, integrated services that address all phases of the pipeline project lifecycle.

With more than 3,000 employees and 100 offices nationwide, TRC's creative, dedicated experts share our Mission, Vision and Values, commitment to client service and focus on Quality and Safety.

We will be transitioning to the TRC name and brand immediately after the transaction is officially complete in early November. It is important to note that only Willbros Professional Services is becoming a part of TRC. The rest of Willbros Group will continue to provide construction services to the Oil and Gas and Power Utility market under the Willbros name.

Other than changing our name, the transition will be seamless to our clients. You will continue to receive the same high-quality service you are accustomed to, from the same project teams you are used to working with. Billing procedures will also remain the same. Going forward you will have the opportunity to be supported by TRC's large, diverse and financially strong resource base.

You will receive additional details about these changes when the merger is finalized. We will be glad to speak with you in person to answer any questions you might have and to ensure you are well informed and comfortable moving forward.

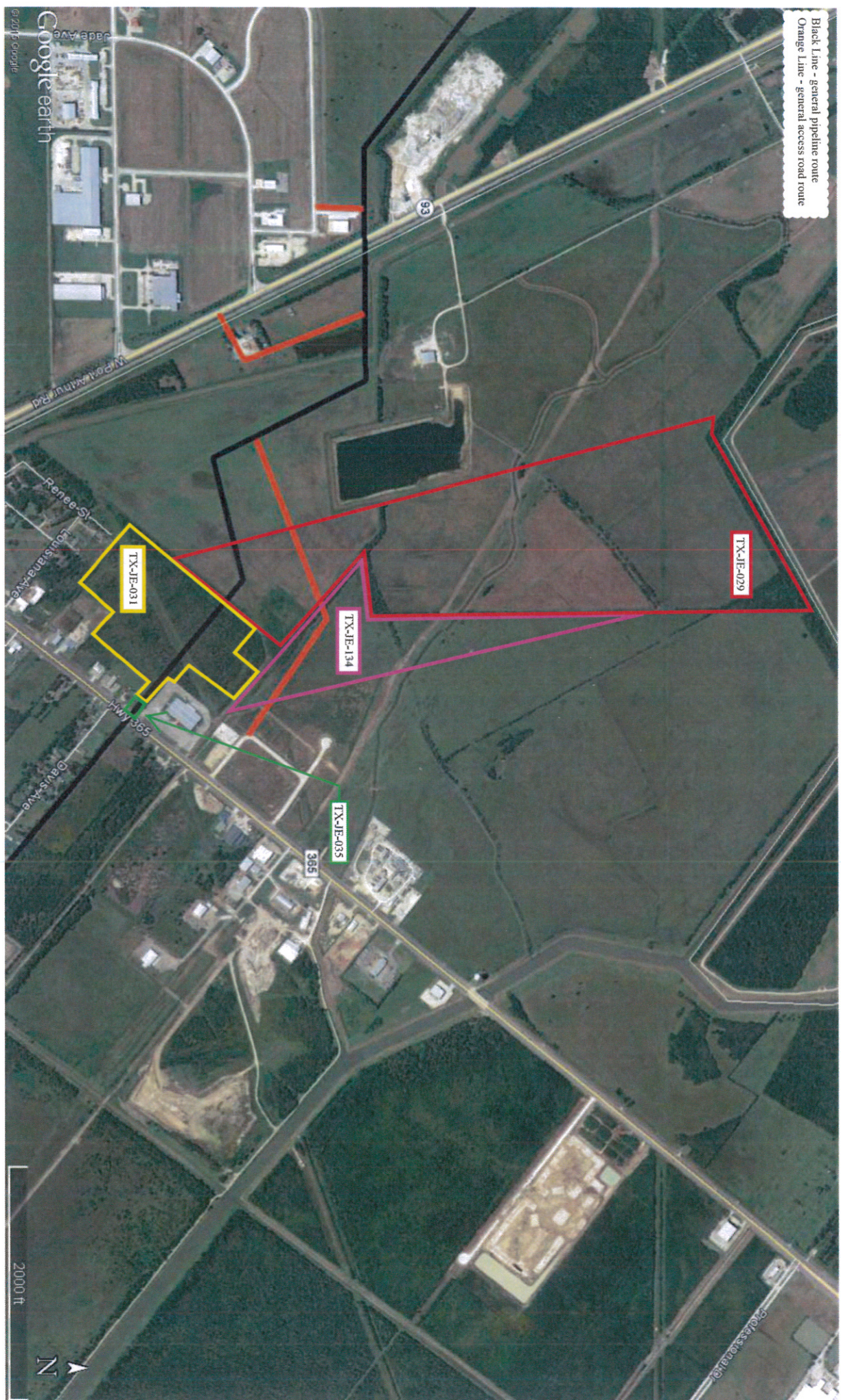
Should you have any questions in the meantime, please do not hesitate to contact us.

Sincerely,

**Ed Wiegele**  
President, Willbros Professional Services

**Chris Vincze**  
Chairman and CEO, TRC







## Jefferson CAD

## Property Search Results &gt; 74055 JEFFERSON COUNTY for Year 2015

## Property

## Account

Property ID: 74055 Legal Description: PT LTS 4-7 BLK 14 RG M PT LTS 1-3 BLK 15 RG M PALCO 32.202 AC  
 Geographic ID: 049400-000-049820-00000-9 Agent Code:  
 Type: Real  
 Property Use Code: DJ  
 Property Use Description: 5+ ACRES JEFFERSON CO

## Location

Address: TX Mapsco:  
 Neighborhood: Map ID: 0  
 Neighborhood CD:

## Owner

Name: JEFFERSON COUNTY Owner ID: 456568  
 Mailing Address: 1149 PEARL ST  
 BEAUMONT, TX 77701 % Ownership: 100.0000000000%  
 Exemptions: EX-XV

## Values

(+) Improvement Homesite Value: + \$0  
 (+) Improvement Non-Homesite Value: + \$0  
 (+) Land Homesite Value: + \$0  
 (+) Land Non-Homesite Value: + \$12,880 Ag / Timber Use Value  
 (+) Agricultural Market Valuation: + \$0 \$0  
 (+) Timber Market Valuation: + \$0 \$0  
 -----  
 (=) Market Value: = \$12,880  
 (-) Ag or Timber Use Value Reduction: - \$0  
 -----  
 (=) Appraised Value: = \$12,880  
 (-) HS Cap: - \$0  
 -----  
 (=) Assessed Value: = \$12,880

## Taxing Jurisdiction

Owner: JEFFERSON COUNTY  
 % Ownership: 100.0000000000%  
 Total Value: \$12,880

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
109	PORT ARTHUR INDEPENDENT SCHOOL DISTRICT	1.353140	\$12,880	\$0	\$0.00
235	CITY OF PORT ARTHUR	0.792000	\$12,880	\$0	\$0.00
343	PORT OF PORT ARTHUR	0.156644	\$12,880	\$0	\$0.00
755	SABINE-NECHES NAVIGATION DIST	0.091640	\$12,880	\$0	\$0.00
851	DRAINAGE DISTRICT #7	0.165305	\$12,880	\$0	\$0.00
901	JEFFERSON COUNTY	0.365000	\$12,880	\$0	\$0.00
A59	FARM AND LATERAL ROAD	0.000000	\$12,880	\$0	\$0.00
CAD	JEFFERSON CO APPRAISAL DISTRICT	0.000000	\$12,880	\$0	\$0.00
Total Tax Rate:		2.923729			
Taxes w/Current Exemptions:					\$0.00
Taxes w/o Exemptions:					\$376.58

## Improvement / Building

No improvements exist for this property.

## Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	A1	Acres Style Type	32.2020	1402632.00	0.00	0.00	\$12,880	\$0

## Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2016	N/A	N/A	N/A	N/A	N/A	N/A
2015	\$0	\$12,880	0	12,880	\$0	\$12,880
2014	\$0	\$12,880	0	12,880	\$0	\$12,880
2013	\$0	\$12,880	0	12,880	\$0	\$12,880
2012	\$0	\$12,880	0	12,880	\$0	\$12,880
2011	\$0	\$12,880	0	12,880	\$0	\$12,880
2010	\$0	\$12,880	0	12,880	\$0	\$12,880
2009	\$0	\$12,880	0	12,880	\$0	\$12,880
2008	\$0	\$12,880	0	12,880	\$0	\$12,880
2007	\$0	\$12,880	0	12,880	\$0	\$12,880
2006	\$0	\$12,880	0	12,880	\$0	\$12,880
2005	\$0	\$12,880	0	12,880	\$0	\$12,880
2004	\$0	\$12,880	0	12,880	\$0	\$12,880
2003	\$0	\$12,880	0	12,880	\$0	\$12,880
2002	\$0	\$12,880	0	12,880	\$0	\$12,880

## Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	4/23/2001 12:00:00 AM	WD	WARRANTY DEED		JEFFERSON COUN			2001015448

Questions Please Call (409) 840-9944

Website version: 1.2.2.2

Database last updated on: 10/16/2015 11:52 PM

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## Jefferson CAD

## Property Search Results &gt; 82185 JEFFERSON COUNTY for Year 2015

## Property

## Account

Property ID: 82185 Legal Description: LT 5 TR 1 PEEK .1284AC  
 Geographic ID: 051650-000-000100-00000-8 Agent Code:  
 Type: Real  
 Property Use Code: CJ  
 Property Use Description: REAL VACANT JEFFERSON COUNTY

## Location

Address: TX Mapsco:  
 Neighborhood: Map ID: 0  
 Neighborhood CD:

## Owner

Name: JEFFERSON COUNTY Owner ID: 456568  
 Mailing Address: 1149 PEARL ST % Ownership: 100.0000000000%  
 BEAUMONT, TX 77701  
 Exemptions: EX-XV

## Values

(+) Improvement Homesite Value: + \$0  
 (+) Improvement Non-Homesite Value: + \$0  
 (+) Land Homesite Value: + \$0  
 (+) Land Non-Homesite Value: + \$510 Ag / Timber Use Value  
 (+) Agricultural Market Valuation: + \$0 \$0  
 (+) Timber Market Valuation: + \$0 \$0  
 -----  
 (=) Market Value: = \$510  
 (-) Ag or Timber Use Value Reduction: - \$0  
 -----  
 (=) Appraised Value: = \$510  
 (-) HS Cap: - \$0  
 -----  
 (=) Assessed Value: = \$510

## Taxing Jurisdiction

Owner: JEFFERSON COUNTY  
 % Ownership: 100.0000000000%  
 Total Value: \$510

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
109	PORT ARTHUR INDEPENDENT SCHOOL DISTRICT	1.353140	\$510	\$0	\$0.00
235	CITY OF PORT ARTHUR	0.792000	\$510	\$0	\$0.00
343	PORT OF PORT ARTHUR	0.156644	\$510	\$0	\$0.00
755	SABINE-NECHES NAVIGATION DIST	0.091640	\$510	\$0	\$0.00
851	DRAINAGE DISTRICT #7	0.165305	\$510	\$0	\$0.00
901	JEFFERSON COUNTY	0.365000	\$510	\$0	\$0.00
A59	FARM AND LATERAL ROAD	0.000000	\$510	\$0	\$0.00
CAD	JEFFERSON CO APPRAISAL DISTRICT	0.000000	\$510	\$0	\$0.00
Total Tax Rate:		2.923729			
Taxes w/Current Exemptions:					\$0.00
Taxes w/o Exemptions:					\$14.91

## Improvement / Building



No improvements exist for this property.

#### Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	A1	Acres Style Type	0.1284	5593.10	0.00	0.00	\$510	\$0

#### Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2016	N/A	N/A	N/A	N/A	N/A	N/A
2015	\$0	\$510	0	510	\$0	\$510
2014	\$0	\$510	0	510	\$0	\$510
2013	\$0	\$3,700	0	3,700	\$0	\$3,700
2012	\$0	\$3,700	0	3,700	\$0	\$3,700
2011	\$0	\$3,700	0	3,700	\$0	\$3,700
2010	\$0	\$3,700	0	3,700	\$0	\$3,700
2009	\$0	\$3,700	0	3,700	\$0	\$3,700
2008	\$0	\$3,700	0	3,700	\$0	\$3,700
2007	\$0	\$3,700	0	3,700	\$0	\$3,700
2006	\$0	\$3,700	0	3,700	\$0	\$3,700
2005	\$0	\$3,700	0	3,700	\$0	\$3,700
2004	\$0	\$3,700	0	3,700	\$0	\$3,700
2003	\$0	\$3,700	0	3,700	\$0	\$3,700
2002	\$0	\$1,860	0	1,860	\$0	\$1,860
2001	\$0	\$1,860	0	1,860	\$0	\$1,860

#### Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	2/13/2001 12:00:00 AM	WD	WARRANTY DEED		JEFFERSON COUN			2001006798

Questions Please Call (409) 840-9944

Website version: 1.2.2.2

Database last updated on: 10/21/2015 11:46 PM

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## Jefferson CAD

## Property Search Results &gt; 74155 JEFFERSON COUNTY for Year 2015

## Property

## Account

Property ID: 74155 Legal Description: LTS 1-3 TR 1 LT 1 TR 3 23.582 BLK 14 RG N PALCO  
 Geographic ID: 049400-000-053500-00000-0 Agent Code:  
 Type: Real  
 Property Use Code: CJ  
 Property Use Description: REAL VACANT JEFFERSON COUNTY

## Location

Address: TX Mapsco:  
 Neighborhood: Map ID: 0  
 Neighborhood CD:

## Owner

Name: JEFFERSON COUNTY Owner ID: 456568  
 Mailing Address: 1149 PEARL ST % Ownership: 100.0000000000%  
 BEAUMONT, TX 77701  
 Exemptions: EX-XV

## Values

(+) Improvement Homesite Value: + \$0  
 (+) Improvement Non-Homesite Value: + \$0  
 (+) Land Homesite Value: + \$0  
 (+) Land Non-Homesite Value: + \$94,330 Ag / Timber Use Value  
 (+) Agricultural Market Valuation: + \$0 \$0  
 (+) Timber Market Valuation: + \$0 \$0  
 -----  
 (=) Market Value: = \$94,330  
 (-) Ag or Timber Use Value Reduction: - \$0  
 -----  
 (=) Appraised Value: = \$94,330  
 (-) HS Cap: - \$0  
 -----  
 (=) Assessed Value: = \$94,330

## Taxing Jurisdiction

Owner: JEFFERSON COUNTY  
 % Ownership: 100.0000000000%  
 Total Value: \$94,330

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
109	PORT ARTHUR INDEPENDENT SCHOOL DISTRICT	1.353140	\$94,330	\$0	\$0.00
235	CITY OF PORT ARTHUR	0.792000	\$94,330	\$0	\$0.00
343	PORT OF PORT ARTHUR	0.156644	\$94,330	\$0	\$0.00
755	SABINE-NECHES NAVIGATION DIST	0.091640	\$94,330	\$0	\$0.00
851	DRAINAGE DISTRICT #7	0.165305	\$94,330	\$0	\$0.00
901	JEFFERSON COUNTY	0.365000	\$94,330	\$0	\$0.00
A59	FARM AND LATERAL ROAD	0.000000	\$94,330	\$0	\$0.00
CAD	JEFFERSON CO APPRAISAL DISTRICT	0.000000	\$94,330	\$0	\$0.00
Total Tax Rate:		2.923729			
Taxes w/Current Exemptions:					\$0.00
Taxes w/o Exemptions:					\$2,757.95

## Improvement / Building

No improvements exist for this property.

#### Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	A1	Acres Style Type	23.5820	1027231.92	0.00	0.00	\$94,330	\$0

#### Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2016	N/A	N/A	N/A	N/A	N/A	N/A
2015	\$0	\$94,330	0	94,330	\$0	\$94,330
2014	\$0	\$94,330	0	94,330	\$0	\$94,330
2013	\$0	\$101,060	0	101,060	\$0	\$101,060
2012	\$0	\$101,060	0	101,060	\$0	\$101,060
2011	\$0	\$101,060	0	101,060	\$0	\$101,060
2010	\$0	\$101,060	0	101,060	\$0	\$101,060
2009	\$0	\$101,060	0	101,060	\$0	\$101,060
2008	\$0	\$101,060	0	101,060	\$0	\$101,060
2007	\$0	\$101,060	0	101,060	\$0	\$101,060
2006	\$0	\$101,060	0	101,060	\$0	\$101,060
2005	\$0	\$101,060	0	101,060	\$0	\$101,060
2004	\$0	\$101,060	0	101,060	\$0	\$101,060
2003	\$0	\$101,060	0	101,060	\$0	\$101,060
2002	\$0	\$121,930	0	121,930	\$0	\$121,930
2001	\$0	\$125,990	0	125,990	\$0	\$125,990

#### Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	2/13/2001 12:00:00 AM	WD	WARRANTY DEED		JEFFERSON COUN			2001006798

**Questions Please Call (409) 840-9944**

Website version: 1.2.2.2

Database last updated on: 10/21/2015 11:46 PM

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## Jefferson CAD

## Property Search Results &gt; 74057 JEFFERSON COUNTY for Year 2015

## Property

## Account

Property ID: 74057 Legal Description: PT LTS 5&6 BLK 14 RG M PT LTS 7&8 BLK14 RG N PT LTS5&6 BLK15 RG L PT LTS 1-8 BLK 15 RG M PT LT 1 BLK15 RG N PALCO 138.568  
 Geographic ID: 049400-000-049840-00100-6 Agent Code:  
 Type: Real  
 Property Use Code: DJ  
 Property Use Description: 5+ ACRES JEFFERSON CO

## Location

Address: TX Mapsco:  
 Neighborhood: Map ID: 0  
 Neighborhood CD:

## Owner

Name: JEFFERSON COUNTY Owner ID: 456568  
 Mailing Address: 1149 PEARL ST  
 BEAUMONT, TX 77701 % Ownership: 100.0000000000%  
 Exemptions: EX-XV

## Values

(+) Improvement Homesite Value: + \$0  
 (+) Improvement Non-Homesite Value: + \$0  
 (+) Land Homesite Value: + \$0  
 (+) Land Non-Homesite Value: + \$55,430 Ag / Timber Use Value  
 (+) Agricultural Market Valuation: + \$0 \$0  
 (+) Timber Market Valuation: + \$0 \$0  
 -----  
 (=) Market Value: = \$55,430  
 (-) Ag or Timber Use Value Reduction: - \$0  
 -----  
 (=) Appraised Value: = \$55,430  
 (-) HS Cap: - \$0  
 -----  
 (=) Assessed Value: = \$55,430

## Taxing Jurisdiction

Owner: JEFFERSON COUNTY  
 % Ownership: 100.0000000000%  
 Total Value: \$55,430

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
109	PORT ARTHUR INDEPENDENT SCHOOL DISTRICT	1.353140	\$55,430	\$0	\$0.00
235	CITY OF PORT ARTHUR	0.792000	\$55,430	\$0	\$0.00
343	PORT OF PORT ARTHUR	0.156644	\$55,430	\$0	\$0.00
755	SABINE-NECHES NAVIGATION DIST	0.091640	\$55,430	\$0	\$0.00
851	DRAINAGE DISTRICT #7	0.165305	\$55,430	\$0	\$0.00
901	JEFFERSON COUNTY	0.365000	\$55,430	\$0	\$0.00
A59	FARM AND LATERAL ROAD	0.000000	\$55,430	\$0	\$0.00
CAD	JEFFERSON CO APPRAISAL DISTRICT	0.000000	\$55,430	\$0	\$0.00
Total Tax Rate:		2.923729			
				Taxes w/Current Exemptions:	\$0.00
				Taxes w/o Exemptions:	\$1,620.62

## Improvement / Building

No improvements exist for this property.

## Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	A1	Acres Style Type	138.5680	6036109.20	0.00	0.00	\$55,430	\$0

## Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2016	N/A	N/A	N/A	N/A	N/A	N/A
2015	\$0	\$55,430	0	\$5,430	\$0	\$55,430
2014	\$0	\$55,430	0	\$5,430	\$0	\$55,430
2013	\$0	\$55,430	0	\$5,430	\$0	\$55,430
2012	\$0	\$55,430	0	\$5,430	\$0	\$55,430
2011	\$0	\$55,430	0	\$5,430	\$0	\$55,430
2010	\$0	\$55,430	0	\$5,430	\$0	\$55,430
2009	\$0	\$55,430	0	\$5,430	\$0	\$55,430
2008	\$0	\$55,430	0	\$5,430	\$0	\$55,430
2007	\$0	\$55,430	0	\$5,430	\$0	\$55,430
2006	\$0	\$55,430	0	\$5,430	\$0	\$55,430
2005	\$0	\$55,430	0	\$5,430	\$0	\$55,430
2004	\$0	\$55,430	0	\$5,430	\$0	\$55,430
2003	\$0	\$55,430	0	\$5,430	\$0	\$55,430
2002	\$0	\$55,430	0	\$5,430	\$0	\$55,430

## Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	3/7/2001 12:00:00 AM	WD	WARRANTY DEED		JEFFERSON COUN			2001008588

**Questions Please Call (409) 840-9944**

Website version: 1.2.2.2

Database last updated on: 10/16/2015 11:52 PM  
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**EVERETTE "BO" ALFRED**  
COUNTY COMMISSIONER  
PRECINCT 4

**MARIO WATKINS**  
Executive Assistant

P. O. Box 4025  
Beaumont, Texas 77704-4025

**KENNETH MINKINS**  
Superintendent  
Precinct 4 – Service Center

## MEMO

TO: Ms. Loma George  
Hon. Jeff Branick's Office

FROM: Commissioner Everett Alfred

DATE: November 23, 2015

RE: Agenda Item

Please place this item on the Agenda for Monday, November 30, 2015:

Consider and possibly approve the reappointment of Mr. Kenneth Duhon as Commissioner to the Sabine-Neches Navigation District of Jefferson County, Texas.

Thank you.

EA/nr

RECEIVED NOV 24 2015

Jefferson County Courthouse  
P.O. Box 4025  
Beaumont, Texas 77704



Office (409) 835-8442  
Fax (409) 835-8628  
eddiearnold@co.jefferson.tx.us

**Eddie Arnold**  
Jefferson County  
Commissioner Pct. #1

November 23, 2015

Loma George  
Judge Branick's Office

RE: Commissioners' Court Agenda Items

Please place the following item on the agenda for Jefferson County Commissioners' Court meeting scheduled for November 30, 2015.

Consider and possibly approve receive and file the reappointment of Vernon Pierce to the Sabine-Neches Navigation District Board of Directors effective December 01, 2015.

Thank you,

A handwritten signature in cursive script that reads "Eddie Arnold".

Eddie Arnold  
County Commissioner, Pct. #1

**AGENDA ITEM****November 30, 2015**

Consider possibly approve an Amended Order Regulating Food Service Establishments, Retail Food Stores, Mobile Food Units and Roadside Food Vendors pursuant to Chapter 437 of the Texas Health and Safety Code.





STATE OF TEXAS	§	COMMISSIONERS' COURT
	§	
COUNTY OF JEFFERSON	§	OF JEFFERSON COUNTY, TEXAS

Order Regulating Food Service Establishments,  
Retail Food Stores, Mobile Food Units, and  
Roadside Food Vendors.

AMENDED ORDER REGULATING FOOD SERVICE ESTABLISHMENTS  
RETAIL FOOD STORES, MOBILE FOOD UNITS  
AND ROADSIDE FOOD VENDORS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson  
County, Texas, held on the 30th day of November, 2015, on motion made  
by Eddie Arnold, Commissioner of precinct No. 1, and  
seconded by Everette Alfred, Commissioner of Precinct No. 4, the  
following order was adopted

As provided by Chapter 437 of the Texas Health and Safety Code, counties and public health  
districts have the authority to enforce state law and rules concerning food service establishments,  
retail food stores, mobile food units, and roadside food vendors.  
Therefore, it is ORDERED, that Jefferson County Commissioner's Court adopts the following  
order:

Section 1. Enforcement of State Law and Rules and Definitions

Jefferson County adopts by reference the provisions of Chapter 437 applicable to counties/public  
health districts and the current rules of rules as amended by The Executive Commissioner of the  
Health and Human Services Commission found in 25 Texas Administrative Code, Chapter 228.  
Regarding the regulation of food establishments in this jurisdiction.

The words "authorized agent or employee" means the employees of the regulator authority.

The words "food establishment" means a food service establishment, a retail food store, a  
temporary food establishment, a mobile food unit, and/or a roadside food vendor.

The words "state laws and rules" mean the state laws found in Chapter 437 of the Texas Health  
and Safety Code and the state rules found at 25 Texas Administrative Code Chapter 228.

The words "regulatory authority" means the Jefferson County Health Authority

## Section 2. Permits and Exemptions

A person may not operate a food establishment without a permit issued by the regulatory authority. Permits are not transferrable from one person to another or from one location to another location, except as otherwise permitted by this order. A valid permit must be posted in or on every food establishment regulated by this order.

A food establishment operated solely by a nonprofit organization is exempt from the permitting requirements of this order, but is not exempt from compliance with state laws and rules. The local regulatory authority may require any information necessary to determine whether an organization is nonprofit for purposes of this exemption.

A bed and breakfast establishment with seven or fewer rooms for rent that serves only breakfast to its overnight guests is not a food establishment for purposes of this order. Any other bed and breakfast is a food establishment and shall follow the applicable state rules and must obtain a permit under this order.

## Section 3. Warning and Disclaimer of Liability

The degree of public health protection required by this Order is considered reasonable for regulating purposes and is based on state laws and regulations. This Order shall not create liability on the part of Jefferson County or any office or employee thereof for any damages that result from reliance on this Order or any administrative decision lawfully made hereunder.

## Section 4. Application for Permit and Fees

Any person desiring to operate a food establishment must make a written application for a permit on forms provided by the regulatory authority. The application must contain the name and address of each applicant, the location and type of the proposed food establishment and the applicable fee. An incomplete application will not be accepted. Failure to provide all required information, or falsifying information required may result in denial or revocation of the permit. Renewals of permits are required on an annual basis and the same information is required for a renewal permit as for an initial permit.

Prior to the approval of an initial permit or the renewal of an existing permit, the regulatory authority shall inspect the proposed food establishment to determine compliance with state laws and rules. A food establishment that does not comply with state laws and rules may be denied a permit or the renewal of a permit.

## Section 5. Delegation of Permit Process

The County Health Authority may delegate the inspection and permitting procedure to the Environmental Control Department.

## Section 6. Review of Plans

Whenever a food establishment is constructed or extensively remodeled and whenever an existing structure is converted to use as a food establishment, properly prepared plans and specifications for

such construction, remodeling or conversion shall be submitted to the regulatory authority for review before work is begun. Extensive remodeling means that 20% or greater of the area of the food establishment is to be remodeled. The plans and specifications shall indicate the proposed layout, equipment arrangement, mechanical plans and construction of materials of work areas, and the type and model of proposed fixed equipment and facilities. The plans and specifications will be approved by the regulatory authority if they meet the requirements of state law and rules. The approved plans and specifications must be followed in construction, remodeling or conversion. Failure to follow approved plans and specifications, when required, will result in a permit denial, suspension, or revocation.

#### Section 7. Enforcement of Order

The regulatory authority may, after giving notice and providing an opportunity for hearing, deny, suspend, or revoke a permit for any violation of this order, the state law, or the state rules.

The notice of the reasons for the denial, suspension, or revocation of the permit shall be in writing and mailed by certified mail, return receipt requested, to the permit holder or applicant at the address as shown on the permit application or renewal. The reason for the denial, suspension, or revocation shall be stated in the notice. The permit holder or applicant shall have twenty days from the receipt of the notice letter to request a hearing on the denial, suspension, or revocation. If no written request for hearing is received by the regulatory authority after twenty days of receipt of the notice by the permit holder or applicant, the regulatory authority may take the proposed action without a hearing. If a hearing is requested within the twenty day period, the hearing shall be conducted by a hearing officer appointed by the regulatory authority or the Commissioner's Court. The hearing officer shall appoint a time, day, and location for the hearing. Both the regulatory authority and the permit holder or applicant shall have the right to present witnesses and evidence in the hearing. Based on the evidence presented at the hearing, the hearing officer shall make a final written decision, based upon a preponderance of the evidence, in the matter and shall notify the regulatory authority and the permit holder or applicant.

#### Section 8. Penalties

Violations of the provisions of this Order or failure to comply with any of its requirements shall constitute a class C misdemeanor, and upon conviction thereof, the violators shall be fined not more than \$500.00, and in addition thereto, shall pay all costs and expenses incurred in the case. Each day such violations continue shall be considered a separate offense.

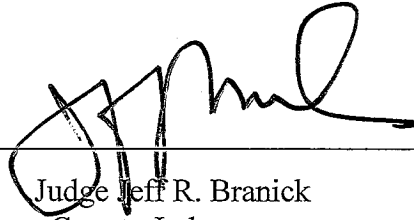
#### Section 9. Severability

If any section, subsection, sentence, clause, phrase, or portion of this order is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions of this order.

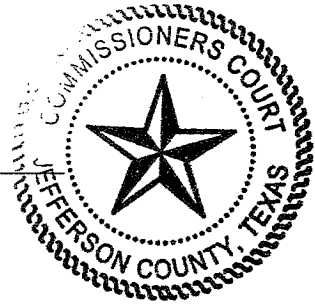
#### Section 10. Effective Date

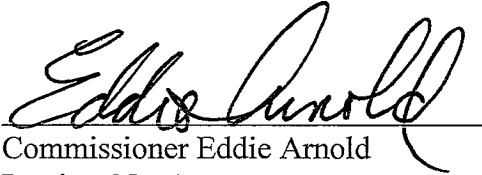
This order shall be in full force and effect from and after its date of approval as required by law.

Signed this 30<sup>th</sup> day of November, 2015.

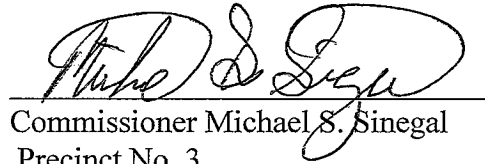


Judge Jeff R. Branick  
County Judge

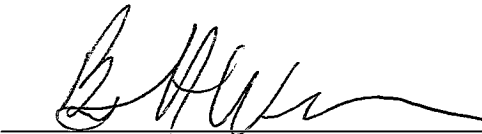




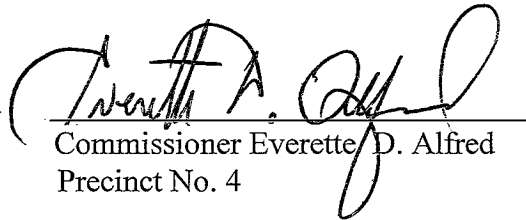
Commissioner Eddie Arnold  
Precinct No. 1



Commissioner Michael S. Sinegal  
Precinct No. 3



Commissioner Brent A. Weaver  
Precinct No. 2



Commissioner Everette D. Alfred  
Precinct No. 4



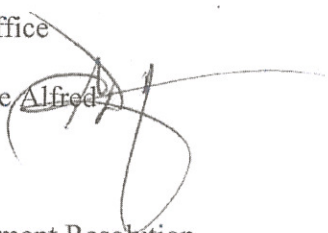
**EVERETTE "BO" ALFRED**  
 COUNTY COMMISSIONER  
 PRECINCT 4  
 P. O. Box 4025  
 Beaumont, Texas 77704-4025

**MARIO WATKINS**  
 Executive Assistant

**KENNETH MINKINS**  
 Superintendent  
 Precinct 4 – Service Center

## MEMO

TO: Ms. Loma George  
 Hon. Jeff Branick's Office

FROM: Commissioner Everett Alfred 

DATE: November 23, 2015

RE: David Fontenot Retirement Resolution

---

Please place this item on the Agenda for Monday, November 30, 2015:

Consider and possibly approve a Resolution recognizing Robert David Fontenot for his 39 years of service to the Jefferson County Vehicle Service Center and wishing him well in his retirement.

Thank you.

EA/nr



# Resolution

STATE OF TEXAS

§  
§  
§

COMMISSIONERS' COURT

COUNTY OF JEFFERSON

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the 30th day of November, 2015, on motion made by Eddie Arnold, Commissioner of Precinct No. 1, and seconded by Everette Alfred, Commissioner of Precinct No. 4, the following Resolution was adopted:

**WHEREAS, Robert David Fontenot** was hired as a Service Tech for the Jefferson County Vehicle Service Center on December 1, 1976; and,

**WHEREAS, Robert David Fontenot** was promoted to Director of the Vehicle Service Center in 1986; and,

**WHEREAS, Robert David Fontenot** is retiring after devoting 39 years to the Jefferson County Service Center during which time he has serviced all County vehicles, with the exception of Road and Bridge Precinct vehicles; and,

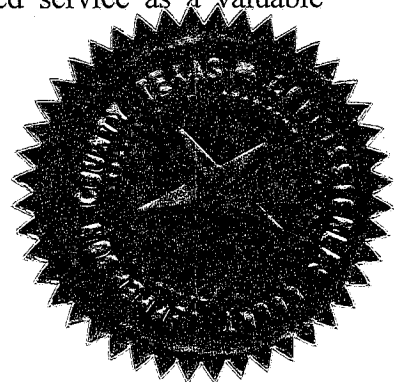
**WHEREAS, Robert David Fontenot** is respected by his colleagues and will be sorely missed by the staff; and,

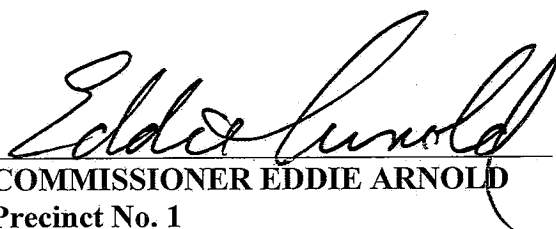
**WHEREAS, The Commissioners Court** is pleased to recognize this outstanding employee for his contributions to the citizens of Jefferson County; and,

**NOW THEREFORE, BE IT RESOLVED** that the Jefferson County Commissioners Court does hereby honor and commend **Robert David Fontenot** for his dedicated service as a valuable employee of Jefferson County and wishes him well in his retirement.


SIGNED this 30th day of November, 2015.

  
JUDGE JEFF R. BRANICK  
County Judge



  
COMMISSIONER EDDIE ARNOLD  
Precinct No. 1

  
COMMISSIONER MICHAEL S. SINEGAL  
Precinct No. 3

  
COMMISSIONER BRENT A. WEAVER  
Precinct No. 2

  
COMMISSIONER EVERETTE D. ALFRED  
Precinct No. 4

**From:** Ron Westphal  
**To:** "Commissioner Brent Weaver - Precinct No. 2"; "Commissioner Eddie Arnold - Precinct No. 1"; "Commissioner Everette Alfred - Precinct No. 4"; "Commissioner Michael Sinedal - Precinct No. 3"; "County Judge Jeff Branick"; Kenneth Minkins; "Mario Watkins, Prct 4 Asst."; "Mark Redwine, Prct 3 Foreman"; "Mike Melancon, Env. Ctrl."; "Mike Trahan, Prct 2 Foreman"; "Robbie Griffith, Prct 1 Foreman"  
**Subject:** Plat - Pine Island Estates - Precinct #1 - BMT ETJ  
**Date:** Tuesday, November 17, 2015 10:35:00 AM  
**Attachments:** 2015-11-17 - Pine Island Estates - from BMT.pdf

---

Gentlemen,

Attached for your review is a plat of Pine Island Estates – Phase 1.

Located off of South Pine Island Road and located in Commissioner Precinct 1, this plat lies within the City of Beaumont's ETJ. This plat has been reviewed by the Engineering Dept. and meets County requirements.

I will be placing this item on the Agenda for Monday, November 30, 2015. If you have any questions or comments please feel free to call or email me.

Ron

**Ronald Westphal**  
 Jefferson County Engineering  
 1149 Pearl 5th Floor  
 Beaumont, TX 77701  
 Offc. 409 835-8584  
 Fax. 409 835-8718  
 email: [ronaldw@co.jefferson.tx.us](mailto:ronaldw@co.jefferson.tx.us)







## APPLICATION AND CERTIFICATE FOR PAYMENT

AIA DOCUMENT G702

PAGE ONE OF TWO PAGES

## TO OWNER:

Jefferson County  
1149 Pearl Street  
Beaumont, Texas 77701

## PROJECT:

Jefferson County Public Health & Adult Probation

APPLICATION NO: Fifteen (15)

APPLICATION DATE: 31-Oct-15

PERIOD TO: 31-Oct-15

Distribution to:

OWNER

X ARCHITECT

CONTRACTOR

## FROM CONTRACTOR:

N&T Construction Co., Inc.  
P.O. Box 269  
Beaumont, Texas 77704

## VIA ARCHITECT:

Chica & Associates

N&amp;T PROJECT NO. 14-1343

CITY P.O. #: 18-Aug-14

CONTRACT DATE: 18-Aug-14

CONTRACT FOR: New Construction

## CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for Payment, as shown below in connection with the Contract.  
Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM .....	\$ 1,955,000.00
2. Net change by Change Orders .....	\$ 136,475.70
3. CONTRACT SUM TO DATE (Line 1+2) .....	\$ 2,091,475.70
4. TOTAL COMPLETED & STORED TO DATE .....	\$ 2,091,475.70

(Column G on G703)

## 5. RETAINAGE

a. 10% of completed work\*

(Columns D+E on G703)

b. 10% of Stored Material

(Column F on G703)

Total Retainage (Line 5a + 5b or

Total in Column I of G703)

6. TOTAL EARNED LESS RETAINAGE .....

(Line 4 less Line 5 Total)

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT

(Line 6 from prior Certificate)

8. CURRENT PAYMENT DUE ..... \$ 209,147.57

9. BALANCE TO FINISH, PLUS RETAINAGE .....

(Line 3 less Line 6)

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total Changes approved in previous months by Owner	\$ 121,106.20	
Total approved this Month	\$ 15,369.50	
TOTALS	\$ 136,475.70	\$ 0.00
Net CHANGES by Change Order	\$ 136,475.70	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work which previous Certificates for Payment were issued and payments received from the Owner, and the current payment shown herein is now due.

CONTRACTOR:



By:

Charlie Jabbia, Project Manager

Date: 11/6/15

State of: Texas

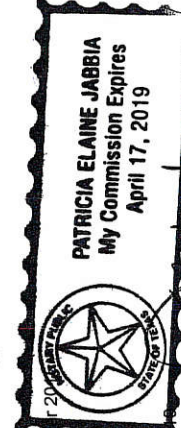
County of: Jefferson

Subscribed and sworn to before

me this 6th

day of November

2015



Notary Public:

My Commission expires: April 17, 2019

## ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED .....

\$ 209,147.57

ARCHITECT:



By:

Date: 11/11/15

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

P.O. 060603



APPLICATION FOR PAYMENT				PROGRESS PAYMENT#: 15 -RET/		PERIOD ENDING: October 31, 2015	
PROJECT: JEFFERSON COUNTY NEW HEALTH AND ADULT PROBATION OFFICE							
ARCHITECT: CHICA AND ASSOCIATES, INC.							
N&T JOB#: 14-1343							
DIVISION ACTIVITY	SCHEDULED VALUE	TOTAL PRIOR MONTHS	COMP. THIS MONTH	STORED THIS MONTH	TOTAL TO DATE	PERCENT COMPLETE	BALANCE TO FINISH
<b>DIVISION 01 GENERAL CONDITIONS</b>							
Supervision	67,328.00	67,328.00	-	-	67,328.00	100%	6,732.80
Temporary Conditions	17,153.00	17,153.00	-	-	17,153.00	100%	1,715.30
Clean-up	6,090.00	6,090.00	-	-	6,090.00	100%	609.00
Builders Risk Insurance	8,251.00	8,251.00	-	-	8,251.00	100%	825.10
Performance Bond	26,183.00	26,183.00	-	-	26,183.00	100%	2,618.30
Project Sign	802.00	802.00	-	-	802.00	100%	80.20
Temporary Fence	2,458.00	2,458.00	-	-	2,458.00	100%	245.80
<b>DIVISION 03 CONCRETE</b>							
Concrete	309,410.00	309,410.00	-	-	309,410.00	100%	30,941.00
<b>DIVISION 04 MASONRY</b>							
Masonry	146,573.00	146,573.00	-	-	146,573.00	100%	14,657.30
<b>DIVISION 05 METALS</b>							
Structural Steel	136,033.00	136,033.00	-	-	136,033.00	100%	13,603.30
Steel Erection	65,190.00	65,190.00	-	-	65,190.00	100%	6,519.00
<b>DIVISION 06 MILLWORK &amp; CARPENTRY</b>							
Cabinets	22,603.00	22,603.00	-	-	22,603.00	100%	2,260.30
Rough Carpentry	8,822.00	8,822.00	-	-	8,822.00	100%	882.20
Roof Blocking	6,326.00	6,326.00	-	-	6,326.00	100%	632.60
<b>DIVISION 07 THERMAL &amp; MOISTURE PROTECTION</b>							
Metal Roofing Panels	99,324.00	99,324.00	-	-	99,324.00	100%	9,932.40
Roof Curbs	2,030.00	2,030.00	-	-	2,030.00	100%	203.00
Roof Hatch	800.00	800.00	-	-	800.00	100%	80.00
<b>DIVISION 08 DOORS &amp; WINDOWS</b>							
Hollow Metal - Material	13,171.00	13,171.00	-	-	13,171.00	100%	1,317.10
Hardware - Material	14,256.00	14,256.00	-	-	14,256.00	100%	1,425.60
Wood Doors - Material	20,679.00	20,679.00	-	-	20,679.00	100%	2,067.90
Overhead Door	17,575.00	17,575.00	-	-	17,575.00	100%	1,757.50
Glass/Windows	39,371.00	39,371.00	-	-	39,371.00	100%	3,937.10
<b>DIVISION 09 FINISHES</b>							
Drywall & Metal Studs	140,982.00	140,982.00	-	-	140,982.00	100%	14,098.20
Acoustical Ceiling	37,191.00	37,191.00	-	-	37,191.00	100%	3,719.10
FRP Panels	3,039.00	3,039.00	-	-	3,039.00	100%	303.90
Plaster	11,424.00	11,424.00	-	-	11,424.00	100%	1,142.40
Painting	55,337.00	55,337.00	-	-	55,337.00	100%	5,533.70
Flooring	29,763.00	29,763.00	-	-	29,763.00	100%	2,976.30

<b>DIVISION 10 SPECIALTIES</b>									
Toilet Accessories - Material	6,920.00	6,920.00	-	6,920.00	100%	-	6,920.00	100%	692.00
Toilet Partitions - Material	4,070.00	4,070.00	-	4,070.00	100%	-	4,070.00	100%	407.00
Metal Letter - Material	7,870.00	7,870.00	-	7,870.00	100%	-	7,870.00	100%	787.00
Corner Guards- Material	3,063.00	3,063.00	-	3,063.00	100%	-	3,063.00	100%	306.30
Markerboards - Material	2,099.00	2,099.00	-	2,099.00	100%	-	2,099.00	100%	209.90
<b>DIVISION 21 FIRE SUPPRESSION</b>									
Fire Sprinkler	40,465.00	40,465.00	-	40,465.00	100%	-	40,465.00	100%	4,046.50
<b>DIVISION 22 PLUMBING</b>									
Underground Fire Line	21,908.00	21,908.00	-	21,908.00	100%	-	21,908.00	100%	2,190.80
Plumbing	141,710.00	141,710.00	-	141,710.00	100%	-	141,710.00	100%	14,171.00
<b>DIVISION 23 MECHANICAL</b>									
HVAC	169,710.00	169,710.00	-	169,710.00	100%	-	169,710.00	100%	16,971.00
<b>DIVISION 26 ELECTRICAL</b>									
Electrical	151,020.00	151,020.00	-	151,020.00	100%	-	151,020.00	100%	15,102.00
<b>DIVISION 28 FIRE ALARM</b>									
Fire Alarm	12,535.00	12,535.00	-	12,535.00	100%	-	12,535.00	100%	1,253.50
<b>DIVISION 31 EARTHWORK</b>									
Sitework	64,920.00	64,920.00	-	64,920.00	100%	-	64,920.00	100%	6,492.00
SWPPP	2,002.00	2,002.00	-	2,002.00	100%	-	2,002.00	100%	200.20
Storm Drainage	7,481.00	7,481.00	-	7,481.00	100%	-	7,481.00	100%	748.10
<b>DIVISION 32 EXTERIOR IMPROVEMENTS</b>									
Landscaping	2,403.00	2,403.00	-	2,403.00	100%	-	2,403.00	100%	240.30
Parking Striping	8,340.00	8,340.00	-	8,340.00	100%	-	8,340.00	100%	834.00
Fencing	320.00	320.00	-	320.00	100%	-	320.00	100%	32.00
<b>CHANGE ORDERS</b>									
CO#1 - Storm Drain Changes	13,405.25	13,405.25	-	13,405.25	100%	-	13,405.25	100%	1,340.53
CO#2 - Entergy Underground Conduit Relocation	1,831.07	1,831.07	-	1,831.07	100%	-	1,831.07	100%	183.11
CO#3 - Entergy Lug Box	1,655.57	1,655.57	-	1,655.57	100%	-	1,655.57	100%	165.56
CO#4 - Added Sink & Plumbing to H03	2,439.15	2,439.15	-	2,439.15	100%	-	2,439.15	100%	243.92
CO#5 - Relocation of Waterline to DMV	2,729.53	2,729.53	-	2,729.53	100%	-	2,729.53	100%	272.95
CO#6 - 6" Water Main Extension	9,838.22	9,838.22	-	9,838.22	100%	-	9,838.22	100%	983.82
CO#7 - Add 2-3 Way Switches as Breakroom	513.02	513.02	-	513.02	100%	-	513.02	100%	51.30
CO#8 - DMV Waterline Credit	-1,409.00	(1,409.00)	-	(1,409.00)	100%	-	(1,409.00)	100%	(140.90)
CO#9 - Provide 9 Fire Extinguisher Cabinets	904.81	904.81	-	904.81	100%	-	904.81	100%	90.48
CO #10 - Duct Gas to Generator	-904.65	(904.65)	-	(904.65)	100%	-	(904.65)	100%	(90.47)
CO#11 - Relocate Existing Door 188 per PR#6	333.35	333.35	-	333.35	100%	-	333.35	100%	33.34
CO#13 - Mirrors	1,303.20	1,303.20	-	1,303.20	100%	-	1,303.20	100%	130.32
CO#14 - Entergy Fused Disconnect	7,491.68	7,491.68	-	7,491.68	100%	-	7,491.68	100%	749.17
CO#15 - Add Grate for Parking Drainage	871.13	871.13	-	871.13	100%	-	871.13	100%	87.11
CO#18 - Relocate Bulletproof Window	726.00	726.00	-	726.00	100%	-	726.00	100%	72.60
CO#19 - New Bulletproof Window	7,752.00	7,752.00	-	7,752.00	100%	-	7,752.00	100%	775.20
CO#21 - Add Observation Window	688.00	688.00	-	688.00	100%	-	688.00	100%	68.80
CO#22 - Change swing of electrical door	191.00	191.00	-	191.00	100%	-	191.00	100%	19.10
CO#23 - Specimen Pass Thru	697.00	697.00	-	697.00	100%	-	697.00	100%	69.70
CO#24 - Delete Observation Window at Room P38	494.00	494.00	-	494.00	100%	-	494.00	100%	49.40

CO#25 - Delete Door Closers	-3,075.00	(3,075.00)	-	(3,075.00)	100%	-	(307.50)
CO#26 - Add Exit Lights	1,125.30	1,125.30	-	1,125.30	100%	-	112.53
CO#27 - Add Maverick Cabling	40,446.45	40,446.45	-	40,446.45	100%	-	4,044.65
CO#28 - Add Maverick Camera Cabling	10,328.95	10,328.95	-	10,328.95	100%	-	1,032.90
CO#29 - Add Maverick Phone Cabling	7,000.05	7,000.05	-	7,000.05	100%	-	700.01
CO#30 - Add Maverick Panic System	4,813.75	4,813.75	-	4,813.75	100%	-	481.38
CO#31 - Add Interior Signage	4,476.10	4,476.10	-	4,476.10	100%	-	447.61
CO#32 - Install Owner Furnished Signage	4,440.27	4,440.27	-	4,440.27	100%	-	444.03
CO#33 - Add Concrete Walk around Building	14,843.50	14,843.50	-	14,843.50	100%	-	1,484.35
CO#44 - Add Knox Box	526.00	526.00	-	526.00	100%	-	52.60
<b>TOTAL</b>	<b>2,091,475.70</b>	<b>2,091,475.70</b>	<b>-</b>	<b>2,091,475.70</b>	<b>100%</b>	<b>-</b>	<b>209,147.57</b>





# JEFFERSON COUNTY SHERIFF'S OFFICE

SHERIFF G. MITCH WOODS

CHIEF TIM SMITH  
LAW ENFORCEMENT

CHIEF GEORGE MILLER  
CORRECTIONS

CHIEF MARK DUBOIS  
SERVICES

CHIEF RON HOBBS  
NARCOTICS

To: Honorable Judge Jeff R. Branick  
Commissioner Eddie Arnold  
Commissioner Brent Weaver  
Commissioner Michael Sinegal  
Commissioner Everette Alfred

From: G. Mitch Woods, Sheriff

Subject: Retiring Baliff, Delia M. Kyle

Date: November 30, 2015

Please place the following item on the Commissioners' Court agenda for November 30, 2015.

Consider and possible adopt a Resolution recognizing , Delia M. Kyle, for 25 years and 3 months of dedicated service as a Baliff, Jailer and Polygraph Examiner for the Jefferson County Sheriff's Office and to the citizens of Jefferson County and wishing her well in her future endeavors.

Sincerely,

G. Mitch Woods, Sheriff  
Jefferson County, Texas



# Resolution

STATE OF TEXAS

§  
§  
§

COMMISSIONERS COURT

COUNTY OF JEFFERSON

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners Court of Jefferson County, Texas, held on the 30th day of November, 2015, on motion made by Everette Alfred, Commissioner of Precinct No. 4, and seconded by Brent Weaver, Commissioner of Precinct No. 2, the following Resolution was adopted:

**WHEREAS, DELIA M. KYLE**, has devoted 25 years and 3 months of her life serving the people of Jefferson County with pride and professionalism; and

**WHEREAS, DELIA M. KYLE**, has dedicated her talents and pledged her services as a Peace Officer for the Jefferson County Sheriff's Office; and

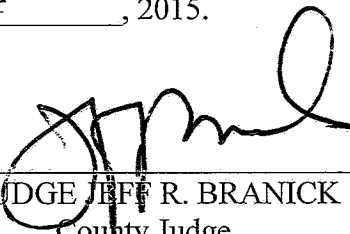
**WHEREAS, DELIA M. KYLE**, has dedicated her services as a Deputy in Law Enforcement for the Jefferson County Sheriff's Office, serving as a Jailer, Peace Officer, Polygraph Examiner and as Bailiff in Drug Court; and

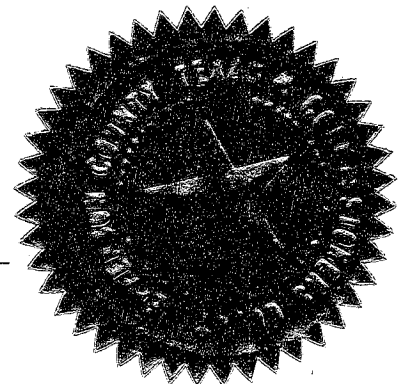
**WHEREAS**, through hard work and commitment to excellence, **DELIA M. KYLE**, has earned the respect of her colleagues and the citizens of Jefferson County; and

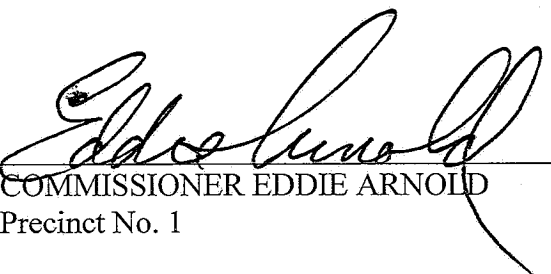
**WHEREAS**, having made a significant contribution to the Jefferson County Sheriffs' Office, **DELIA M. KYLE**, is recognized for her unselfish devotion to the common good and welfare of the citizens of Jefferson County; and will always be missed by her friends and co-workers.

**NOW THEREFORE, BE IT RESOLVED** that the Jefferson County Commissioners Court does hereby honor and commend **DELIA M. KYLE**, for her dedicated service as a valuable employee of Jefferson County and wishes her well in her retirement.

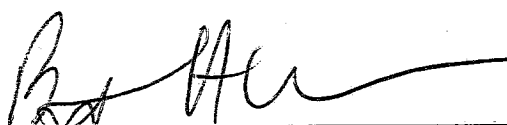
SIGNED this 30th day of November, 2015.

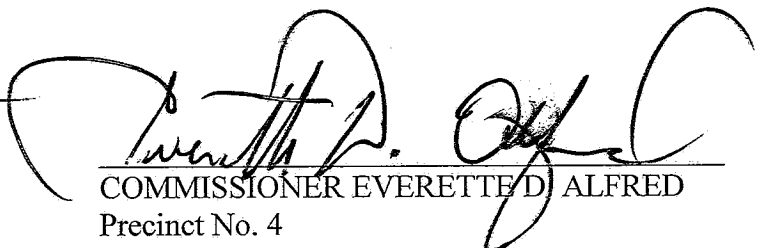
  
JUDGE JEFF R. BRANICK  
County Judge



  
COMMISSIONER EDDIE ARNOLD  
Precinct No. 1

  
COMMISSIONER MICHAEL S. SINEGAL  
Precinct No. 3

  
COMMISSIONER BRENT A. WEAVER  
Precinct No. 2

  
COMMISSIONER EVERETTE D. ALFRED  
Precinct No. 4

**Special, November 30, 2015**

There being no further business to come before the Court at this time,  
same is now here adjourned on this date, November 30, 2015