

*Notice of Meeting and Agenda and Minutes  
April 11, 2016*

**REGULAR, 4/11/2016 1:30:00 PM**

BE IT REMEMBERED that on April 11, 2016, there was begun and holden a REGULAR session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge

Commissioner Eddie Arnold, Commissioner Pct. No. 1 (ABSENT)

Commissioner Brent Weaver, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3

Commissioner Everette D. Alfred, Commissioner Pct. No. 4

Honorable G. Mitch Woods, Sheriff

Honorable Carolyn L. Guidry , County Clerk (ABSENT) -

Theresa Goodness, Chief Deputy

When the following proceedings were had and orders made, to-wit:

*Notice of Meeting and Agenda and Minutes*  
*April 11, 2016*

Jeff R. Branick, County Judge  
Eddie Arnold, Commissioner, Precinct One  
Brent A. Weaver, Commissioner, Precinct Two  
Michael S. Sinegal, Commissioner, Precinct Three  
Everette "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA  
OF COMMISSIONERS' COURT  
OF JEFFERSON COUNTY, TEXAS  
April 11, 2016**

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **1:30 PM**, on the **11th day of April 2016** at its regular meeting place in the Jury Impaneling room, Jefferson County Courthouse, 1085 Pearl Street, Beaumont, Texas. Until further notice.

Said meeting will be a **Regular** for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

**INVOCATION: Brent A. Weaver, Commissioner, Precinct Two**

**PLEDGE OF ALLEGIANCE: Michael S. Sinegal, Commissioner, Precinct Three**

*Notice of Meeting and Agenda and Minutes*  
*April 11, 2016*

**PURCHASING:**

1. Reject all bids for (IFB 16-003/YS), Term Contract for Termite Treatment for Jefferson County.

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Weaver**

**In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

2. Consider and approve transfer of (5) desks (each with a hutch) from the Courthouse Restoration project (CAP 057) to the District Attorney's office and (1) to the Purchasing Department as Authorized by Local Government Code § 262.011.

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Weaver**

**In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

3. Consider and possibly approve auction of surplus property as authorized by Local Government Code §263.152 (a) (1) by Horn's Auction, Inc. to be held on Saturday, May 7, 2016.

**SEE ATTACHMENTS ON PAGES 8 - 10**

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Weaver**

**In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

**COUNTY AIRPORT:**

4. Consider and possibly authorize the County Judge to execute an Amendment to Hangar Lease Agreement between Huslin One Aviation and Jefferson County, to add a storage room to Hangar leased at the Jack Brooks Regional Airport.

**SEE ATTACHMENTS ON PAGES 11 - 12**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Sinegal**

**In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

**Notice of Meeting and Agenda and Minutes**  
**April 11, 2016**

**COUNTY AUDITOR:**

5. Consider and approve budget transfer - Parks - repairs to sidewalks at Walter Umphrey State Park.

116-0606-452-4009	BUILDINGS AND GROUNDS	\$8,085.00	
116-0606-452-3015	CEMENT, CONCRETE, ETC.	\$3,000.00	
116-0606-452-3079	CRUSHED STONE	\$4,000.00	
116-0606-452-5053	RENT-EQUIPMENT	\$1,085.00	

**SEE ATTACHMENTS ON PAGES 13 - 15**

**Action: TABLED**

6. Receive and file Financial & Operating Statements for the Three Months Ending December 31, 2015.

**SEE ATTACHMENTS ON PAGES 16 - 32**

**Motion by: Commissioner Alfred**

**Second by: Commissioner Sinegal**

**In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

7. Regular County Bills check #419259 through check #419520.

**SEE ATTACHMENTS ON PAGES 33 - 43**

**Motion by: Commissioner Alfred**

**Second by: Commissioner Sinegal**

**In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

**COUNTY COMMISSIONERS:**

8. Consider and possibly approve a Resolution to nominate a Director to the Board of Directors of the Jefferson County Appraisal District to fill the vacancy of C.L. Sherman, pursuant to Section 603(1), Texas Property Tax Code.

**SEE ATTACHMENTS ON PAGES 44 - 45**

**Action: TABLED**

**Notice of Meeting and Agenda and Minutes**  
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9. Consider, possibly approve a Proclamation for Global Youth Service Days.

**SEE ATTACHMENTS ON PAGES 46 - 46**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

10. Consider and possibly approve a Resolution to approve a Uniform Truancy Policy, pursuant to 84 H.B. 2398.

**SEE ATTACHMENTS ON PAGES 47 - 60**

**Motion by: Commissioner Alfred**

**Second by: Commissioner Weaver**

**In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

11. Consider and possibly approve a Proclamation for National Crime Victims' Rights Week.

**SEE ATTACHMENTS ON PAGES 61 - 62**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

12. Consider and possibly approve an Order Designating an Infection Control Officer pursuant to S.B. 1574, Chapter 81 (The Communicable Disease Prevention and Control Act.) of the Texas Health and Safety Code.

**Appointed Dr. Cecil Walkes, alternate is Leslie Little, Nurse Practitioner**

**SEE ATTACHMENTS ON PAGES 63 - 63**

**Motion by: Commissioner Alfred**

**Second by: Commissioner Weaver**

**In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

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13. Consider and possibly approve the appointment of Ms. Beverly Miller to the Jefferson County Tourism Committee Board. Ms. Miller is replacing Ms. Alberta Jones, who has submitted her resignation.

**SEE ATTACHMENTS ON PAGES 64 - 64**

**Motion by: Commissioner Alfred**

**Second by: Commissioner Weaver**

**In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

**COUNTY TREASURER:**

14. Receive and File Investment Schedule for March, 2016, including the year to date total earnings on County funds.

**SEE ATTACHMENTS ON PAGES 65 - 67**

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Weaver**

**In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

**ENGINEERING:**

15. Execute, receive and file Utility Permit 03-U-16 to bore Entergy electric cable under Burrell Wingate Road, for Hampshire-Fannett Elementary School under construction. Contractor for Entergy is JPL Electric LLC. This project is located in Precinct 2.

**SEE ATTACHMENTS ON PAGES 68 - 72**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Sinegal**

**In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

*Notice of Meeting and Agenda and Minutes  
April 11, 2016*

**RISK MANAGEMENT:**

16. Consider and possibly approve Senior Risk Management Analyst Cathryn Morgan's attendance at the National Public Risk Management Association Annual Conference June 5-8, 2016, in Atlanta, Georgia through a student scholarship. All travel, hotel, meals, and conference fees will be paid by the PRIMA scholarship.

**SEE ATTACHMENTS ON PAGES 73 - 74**

**Motion by: Commissioner Alfred**

**Second by: Commissioner Sinegal**

**In favor: County Judge Branick, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

**Other Business:**

**\*\*\*DISCUSSION ON ANY OTHER ITEM NOT ON AGENDA WITHOUT TAKING ACTION.**

Receive reports from Elected Officials and staff on matters of community interest without taking action.

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**Jeff R. Branick  
County Judge**



**JEFFERSON COUNTY PURCHASING DEPARTMENT**  
*Deborah Clark, Purchasing Agent*

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1149 Pearl Street, Beaumont, TX 77701      Phone: 409-835-8593 Fax: 409-835-8456

**MEMORANDUM**

To: Commissioners' Court

From: Deborah Clark  
Purchasing Agent

Date: April 6, 2016

Re: Surplus Property Auction

Consider and possibly approve auction of surplus property as authorized by Local Government Code §263.152 (a) (1) by Horn's Auction, Inc. to be held on Saturday May 7, 2016.

Thank you.

JEFFERSON COUNTY, TEXAS  
1149 PEARL STREET  
BEAUMONT, TX 77701

SURPLUS PROPERTY SALE  
HORN AUCTION

May 7, 2016

DEPARTMENT	DESCRIPTION OF PROPERTY	SERIAL NO.	ASSET NO.
COMMUNITY SUPERVISION P.A.	2-BLACK LEATHER EXECUTIVE CHAIR		
COMMUNITY SUPERVISION P.A.	2-PROJECTION SCREENS		
COMMUNITY SUPERVISION P.A.	18-BEIGE CLASSROOM CHAIRS		
COMMUNITY SUPERVISION P.A.	14-BLUE CLASSROOM CHAIRS		
COMMUNITY SUPERVISION P.A.	JVC VHS RECORDER W/REMOTE		
COMMUNITY SUPERVISION P.A.	LON COUNTER TOP CABINET	21058	
COMMUNITY SUPERVISION P.A.	2-CHAIRS		
COMMUNITY SUPERVISION P.A.	5-BANKER CHAIRS		
COMMUNITY SUPERVISION P.A.	TABLE (front lobby)		
<i>contact person: Dianna Columbus</i>			
DISTRICT ATTORNEY	WOODEN DESK W/GOLD HANDLES		
DISTRICT ATTORNEY	BROWN DESK	5038	
DISTRICT ATTORNEY	WOODEN DESK W/GOLD HANDLES		
DISTRICT ATTORNEY	BLACK SECRETARY CHAIR	30735	
DISTRICT ATTORNEY	BLACK & GRAY SECRETARY CHAIR	17522	
DISTRICT ATTORNEY	BLACK SECRETARY CHAIR	31145	
DISTRICT ATTORNEY	SMALL TABLE	12504	
DISTRICT ATTORNEY	TABLE W/METAL LEGS		
DISTRICT ATTORNEY	BLACK SECRETARY CHAIR		
<i>contact person: Dan na Vincent</i>			
PRINTING	4-DRAWER FILE CABINET	11730	
<i>contact person: Sylvia Moore</i>			

Approved by Commissioners' Court: \_\_\_\_\_

JEFFERSON COUNTY, TEXAS  
1149 PEARL STREET  
BEAUMONT, TX 77701

SURPLUS PROPERTY SALE  
HORN AUCTION

May 7, 2016

DEPARTMENT	DESCRIPTION OF PROPERTY	SERIAL NO.	ASSET NO.
TAX - BEAUMONT	WOODEN DESK		9070
TAX - BEAUMONT	WOODEN DESK		
<i>contact person: Debbie Bevilacqua</i>			
PURCHASING	ASSORTED OFFICE SUPPLIES		
<i>contact person: Sylvia Moore</i>			

Approved by Commissioners' Court: \_\_\_\_\_

**AGENDA ITEM****April 11, 2016**

Consider and possibly authorize the County Judge to execute an Amendment to Hangar Lease Agreement between Huslin One Aviation and Jefferson County, to add a storage room to Hangar leased at the Jack Brooks Regional Airport.

## AMENDMENT TO HANGAR LEASE AGREEMENT

THIS AMENDMENT TO LAND LEASE (the "First Amendment"), is made and entered into effective this 31<sup>st</sup> day of March, 2016, by and between Jefferson County, ("the lessor") and the Huslin One Aviation, LLC. ("the lessee").

Whereas on March 23, 2015, Huslin One Aviation, LLC leased 6,750 square feet from Jefferson County for 5 years as shown in the attached lease;

Whereas the parties desire to amend the lease to change the area leased by lessee, from the Lessor, thereby redefining the term, "Premises" and adjusting the rent for the Premises (as redefined).

NOW, THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:

Section 2 to the lease is hereby amended to read as follows:

Rate. For and in consideration of the rent and covenants herein contained, Lessor agrees to lease space as follows: "**Hangar 7 – Unit 2**" containing **6,750** square feet, more or less, of hangar space at a rate of **\$2.52** annually per sqft (**\$1,417.50/month**), and "**Hangar 7 – Office F**" containing **276** square feet, more or less, of storage space at a rate of **\$4.35** annually per sqft (**\$100.00/month**), for a total (**\$1,517.50/month**).

Section 5 to the lease is hereby amended to read as follows:

Due Date. All rent shall be payable monthly, in advance, and shall be due on the first day of the month and shall be considered past due on the tenth day of each month. Rental installments not paid before the tenth of the month following its due date shall be assessed a \$50.00 late fee. In consideration for paying the annual rent in advance prior to taking possession of lease space, the Lessor agrees to discount the annual rate by two (2) months of monthly rent, for a total annual rental rate of **\$15,175.00**.

Except as otherwise amended by this Amendment, the all other provisions of the original lease shall remain in full force and effect.

Lessor has executed and delivered this Amendment as of the date first mentioned above. Lessee hereby executes the foregoing amendment for the purpose of binding itself to the terms of this Amendment and to the herein referenced lease.

LESSOR:

By: \_\_\_\_\_

Jeff Branick

Jefferson County Judge

LESSEE:

By: \_\_\_\_\_

Authorized Representative

Huslin One Aviation, LLC



11603 Windfern Road Houston, TX 77064  
T: 281.894.4990 F: 281.720.1222  
uretek-gulfcoast.com

March 22, 2016

Jefferson County Precinct #3  
Attn: Mark Redwine  
5700 Jade Ave.  
Port Arthur, TX 77640

**Re: Sidewalk lifting and stabilization at Walter Umphrey State Park**

Mr. Redwine,

Thank you for the opportunity to present this proposal to you.

**ANALYSIS:**

Approximately 735 square feet of the concrete sidewalk at the Walter Umphrey State Park is in need of lifting and (or) stabilization

**SCOPE OF WORK:**

URETEK will drill 5/8" holes through the concrete sidewalk in order to inject its high density two-part expanding polymer to lift and (or) stabilize the sidewalk.

**PRICING:**

URETEK, will furnish the material, tools, skilled technicians, and insurance necessary to inject URETEK material to lift and (or) stabilize the sidewalk. The cost to complete the job is:

**Inject URETEK Material: \$8,085.00**

We expect to use 735 pounds of material. If more material is required, we will cease work until you authorize us to proceed at \$10.00 a pound.

**ADDITIONAL:**

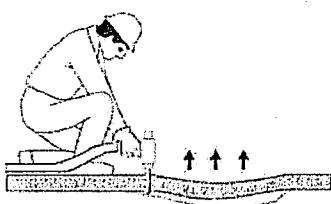
We will need to be able to pull our truck and trailer within 125 feet of the affected sidewalk.

Mr. Redwine, I hope this proposal meets with your approval. URETEK is eager to demonstrate to you the advantages of utilizing URETEK for concrete lifting. If you have any questions, please call me at (713) 870-9927 or email me at blakeg@uretek-gulfcoast.com. You may also call the office at (281) 894-4990. We look forward to hearing from you soon.

Sincerely,

A handwritten signature in black ink that reads "Blake Grappe".

Blake Grappe  
URETEK ICR  
(713) 870-9927



**Industrial | Commercial | Residential**  
Concrete Lifting, Soil Stabilization, Void Fill, I & I Repair



## Uretek ICR Gulf Coast

11603 Windfern Houston, TX 77064  
 Toll Free: 1.866.873.5438 Phone: 281.894.4990 Fax: 281.720.1222

### Sales Contract

Submitted To: Jefferson County Pct 3  
 Attn: Mark Redwine  
 5700 Jade Ave  
 Port Arthur, TX 77640

Date: 3/24/2016  
 Uretek ICR Representative: Blake Grappe  
 Job Address: 3964 Martin Luther King Dr  
 Port Arthur, TX 77640

Uretek ICR Gulf Coast ("Uretek ICR") and the individuals or entities designated as Owner(s)/Authorized Agent(s) below (collectively, the "Owner") enter into this agreement (the "Agreement") and hereby agree as follows:

1. Uretek ICR will provide all labor, materials and supervision to fill subterranean-voids using the Uretek Method™ to raise and/or stabilize the slab foundation at injection locations on the Project.
2. Injections will be made by drilling holes. The holes resulting from the drilling will be sealed with either wood putty or grout (as applicable) upon completion of the work.
3. Owner hereby accepts all responsibility for and agrees that Uretek ICR is not responsible for any damage to or resulting from damage to, (1) plumbing, (2) sheetrock, (3) wall covering, (4) carpet, (5) flooring, (6) door and/or window frames, (7) any other rigid material(s) and/or (8) any other damage resulting from Uretek ICR's work.
4. Any re-mobilization required because of lack of preparation by the customer will result in a \$1,000.00 remobilization charge.
5. Uretek ICR will list and stabilize sidewalk at Walter Umphrey State Park; approximately 735 sq ft for the sum of Eight Thousand Eighty Five dollars (\$8,085.00), plus all applicable taxes (the "Service Fee"). Uretek ICR intends to use 735 pounds of material. Work beginning after 5pm on Friday thru 5am Monday will cost an additional \$1,000.00. Changes to the work will not be undertaken without a written change order signed on behalf of Uretek ICR and by Owner. Upon the parties' signing of a written change order, Uretek ICR will supply and inject additional material at a cost of \$10.00 per pound. Payment in full of the Service Fee is due upon Uretek ICR's representation that the work is complete regardless of whether Owner requests additional work by executing a change order as provided below. All invoices which are not paid upon completion of the work shall bear interest on the amounts then due at the rate of twelve percent (12%) per year with interest to accrue five (5) days from the date of Uretek ICR's invoice.

The Service Fee is based on Uretek ICR's investigation of the conditions and factors affecting the work to be performed, including, without limitation, soil conditions, void spaces, moisture levels, thickness of concrete and Owner's input to Uretek ICR regarding those and other pertinent conditions. If, after beginning work, the factors or conditions are found to be significantly different than previously understood by or explained to Uretek ICR, Uretek ICR reserves the right to stop work to determine the impact of such factors and conditions on the scope of work outlined above. If additional labor or materials are required beyond those contemplated by Uretek ICR as set forth above, Uretek

Contract 10847  
 RC10 rev.02/21/12

ICR will provide Owner with a revised cost estimate to complete the work. In no event, will Uretek ICR be obligated to complete the work until the parties execute a change order as provided herein. Regardless of whether Owner elects to execute a change order for additional labor and/or materials, Owner remains responsible for payment in full of the Service Fee.

6. The material injected by Uretek ICR is warranted against deterioration from normal and ordinary conditions for ten (10) years from the date of initial injection of the material. This warranty applies only to material injected at initial application and does not cover deterioration or damage resulting from improper use or modification subsequent to injection of the material, damage due to water or sewage infiltration, accidents or acts of God. If any adjustment is necessary due to settlement in the initial injection locations the first (1) year from the date of completion of the work, Uretek ICR's sole obligation is to adjust the settled area without cost to the Owner if Owner has paid in full all monies previously invoiced by Uretek ICR Gulf Coast.. **SUBJECT TO THIS LIMITED WARRANTY, OWNER AGREES THAT THERE ARE NO WARRANTIES, EXPRESS OR IMPLIED, MADE BY URETEK ICR CONCERNING THE LABOR OR MATERIALS PROVIDED UNDER THIS AGREEMENT. TO THE FULLEST EXTENT PERMITTED BY APPLICABLE LAW, URETEK ICR HEREBY DISCLAIMS, AND OWNER HEREBY WAIVES, ALL IMPLIED WARRANTIES RELATING TO THE LABOR AND MATERIALS PROVIDED UNDER THIS AGREEMENT INCLUDING, BUT NOT LIMITED TO, IMPLIED WARRANTIES OF MERCHANTABILITY, HABITABILITY, CONSTRUCTION IN A GOOD AND WORKMANLIKE MANNER, CONDITION, SUITABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND ADEQUACY OF THE PLANS. ANY IMPLIED WARRANTIES WHICH CANNOT LAWFULLY BE DISCLAIMED ARE LIMITED IN DURATION TO ONE (1) YEAR DURATION FROM THE DATE OF URETEK ICR'S INITIAL-INJECTIONS. IN NO EVENT SHALL URETEK ICR BE LIABLE FOR DAMAGES IN EXCESS OF THE SERVICE FEE, FOR ANY LOSS OF USE, LOSS OF TIME, INCONVENIENCE, COMMERCIAL LOSS, LOST PROFITS OR SAVINGS OR OTHER INCIDENTAL, SPECIAL, CONSEQUENTIAL OR PUNITIVE DAMAGES OR ATTORNEY'S FEES ARISING OUT OF OR IN ANY WAY RELATED TO THE LABOR OR MATERIALS PROVIDED HEREUNDER TO THE EXTENT PERMITTED BY LAW.**
7. Any disputes arising out of or in any way related to this Agreement or Uretek ICR's work will be resolved by binding arbitration in Harris County, Texas, as administered by the American Arbitration Association ("AAA") in accordance with the AAA's Construction Industry Arbitration Rules using a one-arbitrator panel.

**AGREED:**

**URELIFT GULF COAST, L. P.  
dba URETEK ICR GULF COAST  
By: UGC Management, LLC  
Its: General Partner**

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Authorized Agent / Date

---

Customer Signature / Date

JEFFERSON COUNTY, TEXAS

FINANCIAL & OPERATING  
STATEMENTS - COUNTY FUNDS ONLY

For the Three Months Ending December 31, 2015



Patrick Swain - County Auditor

**PATRICK SWAIN**  
COUNTY AUDITOR  
(409) 835-8500



1149 PEARL ST. - 7TH FLOOR  
BEAUMONT, TEXAS 77701

April 4, 2016

Honorable Commissioners Court:  
Judge Jeff R. Branick  
Commissioner Eddie Arnold  
Commissioner Brent Weaver  
Commissioner Michael "Shane" Sinegal  
Commissioner Everette "Bo" Alfred

Gentlemen:

In compliance with Section 114.023 of the Local Government Code, I herewith present the monthly report of the financial condition of Jefferson County as of December 31, 2015 together with the results of operations of the budget for the third period then ended.

**Revenue:**

Total budgeted revenue collected for the three months ending December 31, 2015 is \$18,178,345. Budgeted Revenues are \$118,954,643 leaving \$100,776,298 in revenue to be collected in order to meet our budgetary revenue goals. Highlights of revenues are as follows:

**Property Taxes:**

Property tax collections are \$13,571,477 for the first three months of the year. This amount represents 17% of the budgeted amount of \$80,959,960.

**Sales Taxes:**

Eight percent of budgeted revenue for sales taxes has been collected. Sales Tax revenue is budgeted to be \$23,925,000.

Page Two

**Licenses & Permits:**

Seventeen percent of budgeted revenue from Licenses & Permits has been collected. Licenses & Permits are budgeted to be \$414,620 for the year.

**Intergovernmental:**

Seventeen percent of Intergovernmental Revenue has been collected. Intergovernmental Revenue is budgeted to be \$1,454,559.

**Fees:**

Eighteen percent of the budgeted revenue for Fees has been collected. Revenue from Fees is budgeted to be \$10,382,154 for the year.

**Fines and Forfeitures:**

Twenty-two percent of Fines and Forfeitures have been collected. Revenues from Fines and Forfeitures are budgeted to be \$1,575,000.

**Interest:**

Seven percent of the budgeted revenue for Interest has been collected. Revenues from Interest are budgeted to be \$219,350.

**Other Revenues:**

Nothing has been collected in Other Revenues. Revenues from Other Revenues are budgeted to be \$24,000 for the year.

**Expenditures:**

Overall for the County's budgeted funds, twenty-four percent of the expenditures have been spent.

Page Three

Expenditures are budgeted to be \$124,651,004, which includes General Funds and debt service funds, excluding budgeted transfers of \$4,893,271 for the fiscal year ending September 30, 2016.

Please call me if you have any questions on the enclosed report.

Sincerely,



Patrick Swain  
County Auditor

JEFFERSON COUNTY, TEXAS  
FINANCIAL & OPERATING  
STATEMENTS - COUNTY FUNDS ONLY  
FOR THE THREE MONTHS ENDING DECEMBER 31, 2015  
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Jefferson County, Texas  
 Consolidated Balance Sheet  
 For The Three Months Ending December 31, 2015

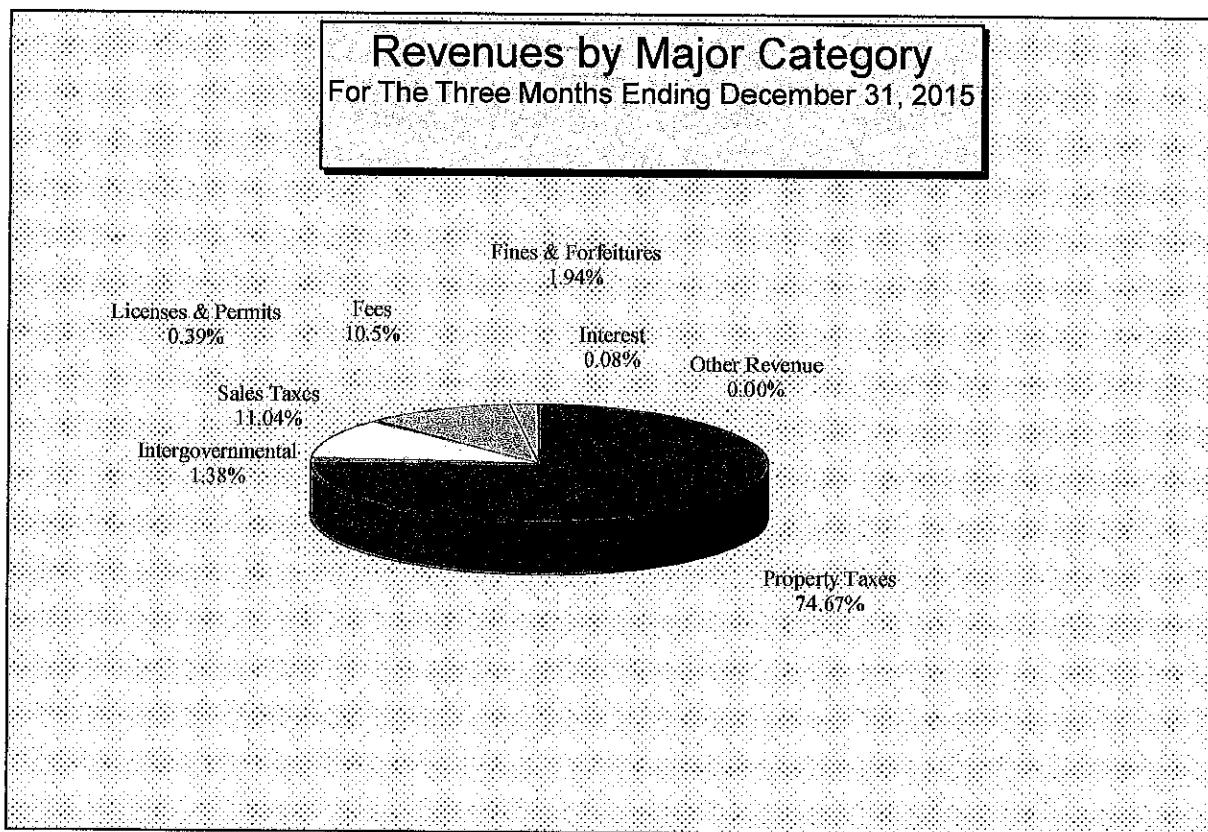
	General Funds	Special Revenue Funds	Capital Project Funds	Debt Service Funds	Enterprise Funds	Internal Service Funds	Total
<b>ASSETS</b>							
Cash and Cash Equivalents	\$ 39,722,649	17,862,060	10,096,611	1,910,661	(515,449)	(39,396)	\$ 69,037,136
Receivables & Prepays	6,513,776	143,583	-	162,664	22,659	(1,143)	6,841,539
Intergovernmental Receivables	2,525,565	-	-	-	-	-	2,525,565
Due From Other Funds	250,710	-	-	-	-	-	250,710
Inventory	482,768	55,754	-	-	-	111,031	649,553
Other Assets	-	-	-	-	83,354,590	-	83,354,590
<b>Total Assets</b>	<b>\$ 49,495,468</b>	<b>\$ 18,061,397</b>	<b>\$ 10,096,611</b>	<b>\$ 2,073,325</b>	<b>\$ 82,972,831</b>	<b>\$ (40,539)</b>	<b>\$ 162,659,093</b>
<b>LIABILITIES AND FUND BALANCE/EQUITY</b>							
Payables	\$ 3,504,831	537,479	-	-	-	954,996	2,503,116
Intergovernmental Payables	360	-	-	-	-	126	-
Due To Other Funds	-	100,702	-	-	-	-	-
Other Liabilities	8,410,458	44,296	-	148,151	398,398	-	100,702
Fund Balance/Equity	37,579,819	17,378,920	10,096,611	1,925,174	81,619,311	(2,543,655)	9,001,303
Total Liabilities and Fund Balance/Equity	\$ 49,495,468	\$ 18,061,397	\$ 10,096,611	\$ 2,073,325	\$ 82,972,831	\$ (40,539)	\$ 162,659,093

Jefferson County, Texas  
 Statement of Changes in Fund Balances  
 For The Three Months Ending December 31, 2015

	10/01/2015	Three Months Ending December 31, 2015			12/31/2015	
	Fund Balance	Receipts	Disbursements	Transfers In/(Out)	Prior Period Adjustment	Fund Balance
Jury Fund	\$ 291,752	\$ 176,872	\$ 193,663	\$ -	\$ -	\$ 274,961
Road & Bridge Pct. 1	1,932,013	274,448	302,402	-	-	1,904,059
Road & Bridge Pct. 2	500,072	225,919	389,318	-	-	336,673
Road & Bridge Pct. 3	534,624	208,231	320,044	-	-	422,811
Road & Bridge Pct. 4	909,838	264,816	440,110	-	-	734,544
Engineering Fund	62,048	148,778	304,241	-	-	(93,415)
Parks & Recreation	126,384	19,419	12,323	-	-	133,480
General Fund	39,101,844	15,671,948	24,414,192	(429,300)	-	29,930,300
Mosquito Control Fund	575,778	329,268	717,913	-	-	187,133
Tobacco Settlement Fund	<u>3,846,504</u>	<u>2,769</u>	<u>100,000</u>	<u>-</u>	<u>-</u>	<u>3,749,273</u>
Total General Funds	47,880,857	17,322,468	27,194,206	(429,300)	-	37,579,819
Total Special Revenue Funds	17,607,976	4,483,082	4,688,452	(23,686)	-	17,378,920
Total Capital Project Funds	9,950,691	702,750	580,516	23,686	-	10,096,611
Total Debt Service Funds	1,069,797	855,877	500	-	-	1,925,174
Total Enterprise Funds	82,111,730	532,222	1,453,941	429,300	-	81,619,311
Total Internal Service Funds	(2,080,082)	4,130,523	4,594,096	-	-	(2,543,655)
Total Balances	<u>\$ 156,540,969</u>	<u>\$ 28,026,922</u>	<u>\$ 38,511,711</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 146,056,180</u>

**Jefferson County Texas**  
**Statement of Revenues by Category - Compared with Budget Allocation**  
**For The Three Months Ending December 31, 2015**

<u>Category</u>	<u>Cumulative Actual</u>	<u>Annual Budget</u>	<u>Unrealized Balance</u>	<u>Percentage Unrealized</u>
Property Taxes	\$ 13,571,477	\$ 80,959,960	\$ 67,388,483	83.24%
Sales Taxes	2,007,495	23,925,000	21,917,505	91.61%
Licenses & Permits	70,172	414,620	344,448	83.08%
Intergovernmental	250,820	1,454,559	1,203,739	82.76%
Fees	1,910,303	10,382,154	8,471,851	81.60%
Fines & Forfeitures	353,351	1,575,000	1,221,649	77.57%
Interest	14,727	219,350	204,623	93.29%
Other Revenue	-	24,000	24,000	100.00%
	<b>\$ 18,178,345</b>	<b>\$ 118,954,643</b>	<b>\$ 100,776,298</b>	<b>84.72%</b>



**Jefferson County, Texas**  
**Statement of Revenues - Compared With Budget Allocation**  
**For The Three Months Ending December 31, 2015**

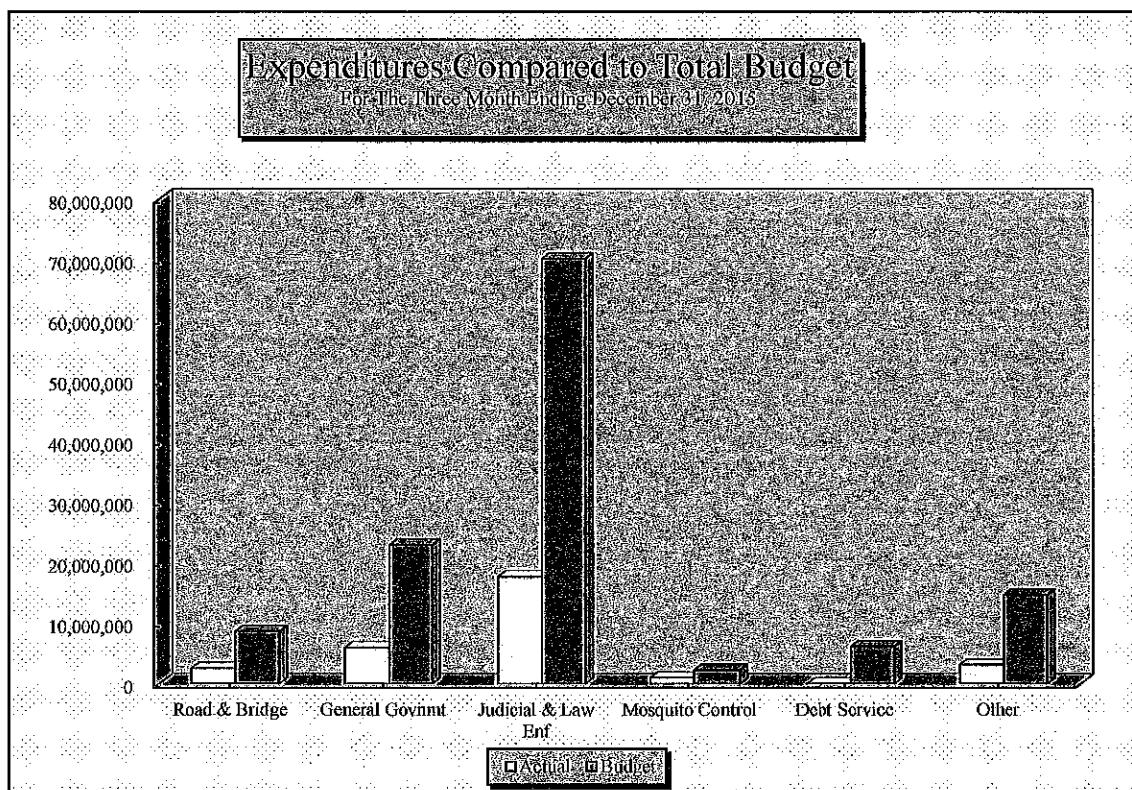
	October 2014		Cumulative		Annual Budget	Unrealized Balance
	-December		Total			
<b>Jury Fund</b>						
Current Taxes	\$ 66,423	\$	66,423	\$	447,180	\$ 380,757
Delinquent Taxes	978		978		3,322	2,344
Jury Fees	6,281		6,281		32,000	25,719
Other Revenue	103,190		103,190		400,000	296,810
<b>Road &amp; Bridge Pct. 1</b>						
Current Taxes	86,811		86,811		584,440	497,629
Delinquent Taxes	2,130		2,130		7,231	5,101
Intergovernmental Revenue	-		-		-	-
Auto Registration Fees	-		-		549,570	549,570
Road & Bridge Fees	126,182		126,182		549,570	423,388
Sales, Rentals & Services	22,990		22,990		-	(22,990)
Fines and Forfeitures	36,335		36,335		261,700	225,365
<b>Road &amp; Bridge Pct. 2</b>						
Current Taxes	79,545		79,545		535,532	455,987
Delinquent Taxes	1,964		1,964		6,668	4,704
Intergovernmental Revenue	-		-		-	-
Auto Registration Fees	-		-		503,580	503,580
Road & Bridge Fees	110,823		110,823		503,580	392,757
Sales, Rentals & Services	293		293		-	(293)
Fines and Forfeitures	33,294		33,294		239,800	206,506
<b>Road &amp; Bridge Pct. 3</b>						
Current Taxes	72,612		72,612		488,857	416,245
Delinquent Taxes	1,775		1,775		6,026	4,251
Intergovernmental Revenue	-		-		-	-
Auto Registration Fees	-		-		459,690	459,690
Road & Bridge Fees	103,451		103,451		459,690	356,239
Sales, Rentals & Services	-		-		-	-
Fines and Forfeitures	30,393		30,393		218,900	188,507
<b>Road &amp; Bridge Pct. 4</b>						
Current Taxes	92,748		92,748		624,415	531,667
Delinquent Taxes	2,291		2,291		7,779	5,488
Intergovernmental Revenue	-		-		1,200	1,200
Auto Registration Fees	-		-		587,160	587,160
Road & Bridge Fees	132,137		132,137		587,160	455,023
Sales, Rentals & Services	(1,176)		(1,176)		-	1,176
Fines and Forfeitures	38,816		38,816		279,600	240,784
Other Revenue	-		-		-	-

**Jefferson County, Texas**  
**Statement of Revenues - Compared With Budget Allocation**  
**For The Three Months Ending December 31, 2015**

	<u>October 2014</u> <u>December</u>	<u>Cumulative</u> <u>Total</u>	<u>Annual</u> <u>Budget</u>	<u>Unrealized</u> <u>Balance</u>
<b>Engineering Fund</b>				
Current Taxes	\$ 145,343	\$ 145,343	\$ 978,501	\$ 833,158
Delinquent Taxes	3,435	3,435	11,662	8,227
Licenses and Permits	-	-	400	400
Sales, Rentals & Services	-	-	1,375	1,375
<b>Parks &amp; Recreation</b>				
Current Taxes	-	-	-	-
Delinquent Taxes	496	496	1,685	1,189
Sales, Rentals & Services	18,923	18,923	70,200	51,277
<b>General Fund</b>				
Current Taxes	11,547,434	11,547,434	68,608,665	57,061,231
Delinquent Taxes	283,395	283,395	961,907	678,512
Sales Taxes	2,007,495	2,007,495	23,925,000	21,917,505
Other Taxes	-	-	24,000	24,000
Licenses and Permits	70,172	70,172	414,220	344,048
Intergovernmental Revenue	147,630	147,630	1,053,359	905,729
Fees of Office	872,930	872,930	4,236,300	3,363,370
Other Sales, Rentals & Svcs.	517,463	517,463	1,842,279	1,324,816
Fines & Forfeitures	214,513	214,513	575,000	360,487
Interest	10,916	10,916	200,000	189,084
Other Revenue	-	-	-	-
<b>Mosquito Control Fund</b>				
Current Taxes	322,899	322,899	2,173,870	1,850,971
Delinquent Taxes	6,363	6,363	21,604	15,241
Spraying Contract	-	-	-	-
Sales, Rentals & Services	6	6	-	(6)
<b>Tobacco Settlement Fund</b>				
Interest	2,769	2,769	10,500	7,731
<b>Debt Service</b>				
Current Taxes	830,740	830,740	5,418,500	4,587,760
Delinquent Taxes	24,095	24,095	72,116	48,021
Interest	1,042	1,042	8,850	7,808
Other, Sales, Rentals & Svcs.	-	-	-	-
<b>Total</b>	<b><u>\$ 18,178,345</u></b>	<b><u>\$ 18,178,345</u></b>	<b><u>\$ 118,954,643</u></b>	<b><u>\$ 100,776,298</u></b>

**Jefferson County, Texas**  
**Statement of Expenditures - Compared With Budget Allocation - 25% of Budget Expended**  
**For The Three Months Ending December 31, 2015**

	<u>Cumulative Actual</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>	<u>Percentage Unencumbered</u>
Jury Fund	\$ 203,225	\$ 1,016,433	\$ 813,208	80.01%
Road & Bridge Funds	2,216,257	7,358,571	5,142,314	69.88%
Engineering Fund	305,970	1,055,510	749,540	71.01%
Parks & Recreation Fund	20,536	182,274	161,738	88.73%
<b>General Fund:</b>				
General Government	5,978,368	22,898,883	16,920,515	73.89%
Judicial	4,602,073	18,578,115	13,976,042	75.23%
Law Enforcement	12,865,320	50,507,649	37,642,329	74.53%
Education	84,564	409,074	324,510	79.33%
Health & Welfare	1,368,061	8,488,181	7,120,120	83.88%
Maintenance	1,179,526	3,763,781	2,584,255	68.66%
Other	397,954	1,894,494	1,496,540	78.99%
Mosquito Control Fund	1,007,819	2,261,918	1,254,099	55.44%
Tobacco Settlement	100,000	100,000	-	-
Debt Service Funds	<u>500</u>	<u>6,136,121</u>	<u>6,135,621</u>	<u>99.99%</u>
	<u><b>\$ 30,330,173</b></u>	<u><b>\$ 124,651,004</b></u>	<u><b>\$ 94,320,831</b></u>	<u><b>75.67%</b></u>



## Jefferson County, Texas

## Statement of Expenditures - Compared With Budget Allocation

For The Three Months Ending December 31, 2015

Jury Fund	October 2015		Cumulative		Annual	Unencumbered
	December	Encumbrances	Total	Budget	Balance	
Road & Brdg Pct. 1	302,402	225,418	527,820	1,626,879	1,099,059	
Road & Brdg Pct. 2	389,318	264,635	653,953	1,824,918	1,170,965	
Road & Brdg Pct. 3	320,044	69,698	389,742	1,818,541	1,428,799	
Road & Brdg Pct. 4	440,110	204,632	644,742	2,088,233	1,443,491	
Engineering	304,241	1,729	305,970	1,055,510	749,540	
Parks & Recreation	12,323	8,213	20,536	182,274	161,738	
Tax Assessor/Coll.	999,109	17,260	1,016,369	3,857,301	2,840,932	
Human Resources	98,197	2,830	101,027	440,054	339,027	
County Auditor	398,045	225	398,270	1,452,050	1,053,760	
County Clerk	560,576	72,710	633,286	2,280,584	1,647,298	
County Judge	221,388	432	221,820	893,263	671,443	
Risk Management	63,516	(133)	63,383	251,272	187,889	
County Treasurer	96,119	178	96,297	381,825	285,528	
Printing Department	34,489	16,082	50,571	163,521	112,950	
Purchasing Department	133,194	22,319	155,513	560,791	405,278	
General Services	2,301,656	106,621	2,408,277	9,540,076	7,131,799	
MIS	566,619	55,842	622,461	2,126,365	1,503,904	
Voter's Registration	67,841	4,500	72,341	144,203	71,862	
Elections	186,410	(47,657)	138,753	807,578	668,825	
District Attorney	1,667,479	21,954	1,689,433	6,541,322	4,851,889	
District Clerk	470,576	12,329	482,905	1,907,002	1,424,097	
Criminal Dist. Court	355,770	636	356,406	1,533,277	1,176,871	
58th Dist. Court	76,406	270	76,576	312,943	236,267	
60th Dist. Court	75,147	1,500	76,547	292,139	215,492	
136th Dist. Court	77,078	-	77,078	300,145	223,067	
172nd Dist. Court	72,674	130	72,804	297,368	224,564	
252nd Dist. Court	275,482	630	276,112	1,157,940	881,828	
279th Dist. Court	96,516	32	96,548	400,192	303,644	
317th Dist. Court	185,387	114	185,501	774,625	589,124	
J.P. Pct. 1 Pl 1	87,670	-	87,670	361,649	273,979	
J.P. Pct. 1 Pl 2	84,941	-	84,941	362,996	278,055	
J.P. Pct. 2	73,872	-	73,872	338,142	264,270	
J.P. Pct. 4	89,049	-	89,049	361,252	272,203	
J.P. Pct. 6	93,372	392	93,764	373,062	279,298	
J.P. Pct. 7	82,233	-	82,233	363,697	281,464	
J.P. Pct. 8	85,864	1,450	87,314	372,391	285,077	
Cnty. Court at Law 1	120,084	42	120,126	476,262	356,136	
Cnty. Court at Law 2	174,377	800	175,177	582,195	407,018	
Cnty. Court at Law 3	175,033	624	175,657	726,395	550,738	
Court Master	94,134	247	94,381	483,393	389,012	

Jefferson County, Texas  
Statement of Expenditures - Compared With Budget Allocation  
For The Three Months Ending December 31, 2015

	October 2015		Cumulative		Annual	Unencumbered
	December	Encumbrances	Total		Budget	Balance
Dispute Resolution	\$ 42,708	\$ 5,071	\$ 47,779	\$ 259,728	\$ 211,949	
Alternative School	74,110	-	74,110	393,985	319,775	
Comm. Supervision	1,738	3,087	4,825	19,003	14,178	
Sheriff's Dept.	3,411,626	56,431	3,468,057	13,303,602	9,835,545	
Crime Lab	336,303	19,171	355,474	1,372,578	1,017,104	
Jail	6,592,679	501,137	7,093,816	27,744,977	20,651,161	
Juvenile Probation	335,655	2,960	338,615	1,579,201	1,240,586	
Juvenile Detention	456,831	99,305	556,136	2,100,514	1,544,378	
Constable Pct. 1	181,898	6,754	188,652	809,963	621,311	
Constable Pct. 2	106,065	7,221	113,286	451,296	338,010	
Constable Pct. 4	102,617	135	102,752	433,505	330,753	
Constable Pct. 6	143,973	30,454	174,427	600,781	426,354	
Constable Pct. 7	109,402	130	109,532	436,365	326,833	
Constable Pct. 8	119,287	34,479	153,766	476,979	323,213	
County Morgue	126,872	5,000	131,872	785,000	653,128	
Agriculture Ext.	82,552	2,012	84,564	409,074	324,510	
Public Health # 1	279,617	1,463	281,080	1,271,722	990,642	
Public Health # 2	278,303	7,022	285,325	1,244,489	959,164	
Nurse Practitioner	73,389	192	73,581	304,295	230,714	
Child Welfare	17,606	-	17,606	149,900	132,294	
Env. Control	91,734	-	91,734	385,203	293,469	
Ind. Medical Svcs.	235,840	324,222	560,062	4,905,362	4,345,300	
Emergency Mgmt.	58,673	-	58,673	227,210	168,537	
Beaumont Maintenance	450,620	440,983	891,603	2,785,083	1,893,480	
Port Arthur Maint.	178,372	45,658	224,030	759,584	535,554	
Mid-County Maint.	37,692	26,201	63,893	219,114	155,221	
Service Center	174,644	150,027	324,671	1,260,582	935,911	
Veteran Service	73,083	200	73,283	296,912	223,629	
Mosquito Control	717,913	289,906	1,007,819	2,261,918	1,254,099	
Tobacco Settlement	100,000	-	100,000	100,000	-	
Debt Service Funds	500	-	500	6,136,121	6,135,621	
Contingency	-	-	-	337,000	337,000	
<b>Total</b>	<b>\$ 27,194,706</b>	<b>\$ 3,135,467</b>	<b>\$ 30,330,173</b>	<b>\$ 124,651,004</b>	<b>\$ 94,320,831</b>	

Jefferson County, Texas  
 Statement of Bonded Indebtedness  
 For The Three Months Ending December 31, 2015

Issue	Beginning Amount Outstanding	2015-2016 Requirements			2015-2016 Payments	Ending Amount Outstanding
		Principal	Interest	Fees		
2011 Refunding Bonds	2,265,000	1,115,000	67,950	4,000	1,186,950	2,265,000
2012 Refunding Bonds	37,590,000	3,210,000	1,454,000	4,000	4,668,000	37,590,000
2013 Refunding Bonds	805,000	265,000	12,171	4,000	281,171	805,000
	\$ 40,660,000	\$ 4,590,000	\$ 1,534,121	\$ 12,000	\$ 6,136,121	\$ 40,660,000

Jefferson County, Texas  
Statement of Transfers In and Out

	Fund	Transfers In	Transfers Out
120	General Fund	-	429,300 (a)
293	HAVA Fund	-	23,686 (a)
311	Capital Projects Fund	23,686 (a)	-
550	SETEC Fund	429,300 (a)	-
		<u><u>\$452,986</u></u>	<u><u>\$452,986</u></u>

(a) Budgeted Transfer

Jefferson County, Texas  
 Statement of Comp-Time Liability  
 For The First Quarter - December 31, 2015

Department	Cumulative Hours	Current Liability
Road & Bridge # 1	300.25	\$ 7,482.10
Road & Bridge # 2	496.25	12,253.41
Road & Bridge # 3	564.07	12,691.49
Road & Bridge # 4	85.75	2,112.48
Engineering	82.27	2,329.11
Tax Assessor/Collector	667.91	13,218.58
Human Resources	1.00	18.03
County Auditor	103.88	2,841.10
County Clerk	496.88	10,229.95
County Judge	72.89	1,833.93
Treasurer	0.01	0.09
Printing	0.55	13.16
Purchasing Department	8.75	179.17
MIS	548.86	14,931.82
Voter Registration	36.26	939.55
Elections Department	262.62	6,177.55
District Attorney	0.08	1.67
District Clerk	117.39	2,378.11
Criminal District Court	69.00	1,726.17
58th District Court	3.63	116.88
172nd District Court	0.00	0.00
252nd District Court	81.88	2,048.38
279th District Court	0.01	0.13
Justice of Peace Pct. 1 Pl. 1	51.63	1,250.77
Justice of Peace Pct. 1 Pl. 2	0.00	0.00
Justice of Peace Pct. 2	26.50	642.04
Justice of Peace Pct. 4	0.01	0.10
Justice of Peace Pct. 6	3.63	84.06
Justice of Peace Pct. 7	51.13	1,235.25
Justice of Peace Pct. 8	0.00	0.00
Court Master	3.63	85.59
ASAP	193.76	5,447.00
Marine Division	2,776.25	88,299.97
Alternative School	79.50	2,397.40
Sheriff's Department	10,870.33	342,334.62
Crime Lab	276.35	9,674.19
Correctional Facility	9,081.30	219,211.32
Juvenile Detention Home	179.63	3,279.15

Jefferson County, Texas  
 Statement of Comp-Time Liability  
 For The First Quarter - December 31, 2015

Department	Cumulative Hours	Current Liability
Juvenile Probation	147.96	\$ 2,962.07
Constable Pct. 1	266.25	6,471.60
Constable Pct. 2	105.51	3,929.24
Constable Pct. 4	127.50	3,946.56
Constable Pct. 6	23.96	758.74
Constable Pct. 7	32.91	1,209.59
Constable Pct. 8	30.88	688.49
Public Health No. 1	112.95	1,939.26
Public Health No. 2	34.27	742.12
Indigent Health	0.00	0.00
Mosquito Control	176.88	3,992.30
Maintenance - Beaumont	319.76	6,741.09
Maintenance - Port Arthur	179.00	3,462.61
Maintenance- Mid County	0.00	0.00
Visitors' Center	45.30	743.44
Service Center	0.50	11.70
Veterans' Services Office	0.63	13.34
Environmental Control	0.00	0.00
Emergency Management	56.25	1,607.11
Airport	882.75	17,327.72
Dispute Resolution Center	57.88	932.82
Grant A Basic Probation	162.01	2,929.06
Grant A Community Programs	92.57	1,614.49
Grant A Pre and Post Ajudication	19.26	272.75
Runaway & Truant Program	0.00	0.00
Sheriff Mental Health Liason	0.00	0.00
County Court at Law #2	77.38	2,340.38
Community Supervision	364.76	7,827.32
Women's Center	515.15	7,098.34
Community Corrections	24.76	426.83
Adult Probation Boot Camp	0.25	6.20
Juvenile Special Needs	25.04	441.21
Diversion Supplemental	0.00	0.00
Drug Diversion	86.97	1,835.06
Juvenile Probation and Detention	66.13	827.96
Mentally Impaired Offender	0.00	0.00
Auto Theft	480.00	16,804.96
Courthouse Security	267.50	8,239.35
<b>Total</b>	<b>32,376.76</b>	<b>\$ 875,608.03</b>
Comp-Time Liability at 12/31/14	14,549.85	\$408,615.35

NAME

AMOUNT CHECK NO. TOTAL

## JURY FUND

TRI-CITY COFFEE SERVICE	480.52	419370	
DAWN DONUTS	71.50	419511	
			552.02**

## ROAD &amp; BRIDGE PCT.#1

HILO / O'REILLY AUTO PARTS	54.99	419289	
SPIDLE & SPIDLE	2,700.10	419293	
CARQUEST AUTO PARTS # 96	66.60	419307	
M&D SUPPLY	330.41	419336	
MUNRO'S	29.65	419340	
SMART'S TRUCK & TRAILER, INC.	189.42	419357	
SOUTHEAST TEXAS WATER	30.00	419358	
UNITED STATES POSTAL SERVICE	.49	419395	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
A-1 MAIDA FENCE COMPANY	380.00	419503	
REPUBLIC SERVICES	45.00	419510	
TRANSIT & LEVEL CLINIC LLC	2,074.00	419514	
			5,970.66**

## ROAD &amp; BRIDGE PCT.#2

CITY OF NEDERLAND	154.52	419309	
ENTERGY	5.80	419322	
HARTMANN BLDG. SPECIALITIES	245.00	419324	
MUNRO'S	18.45	419340	
RITTER @ HOME	70.02	419352	
CDW COMPUTER CENTERS, INC.	275.46	419386	
DE LAGE LANDEN PUBLIC FINANCE	90.00	419462	
GCR TIRES & SERVICE	2,152.32	419494	
REPUBLIC SERVICES	72.60	419510	
			3,084.17**

## ROAD &amp; BRIDGE PCT. # 3

AUDILET TRACTOR SALES	105.30	419300	
DYNAMIC POWER SYSTEM, INC.	611.78	419313	
FARM & HOME SUPPLY	68.67	419315	
GULFWAY LUMBER	87.07	419321	
ENTERGY	263.62	419322	
MUNRO'S	34.13	419340	
W. JEFFERSON COUNTY M.W.D.	26.13	419377	
STRATTON INC.	14.97	419378	
TEXAS GAS SERVICE	149.68	419408	
WINDSTREAM	44.90	419432	
DE LAGE LANDEN PUBLIC FINANCE	140.00	419462	
ON TIME TIRE	127.00	419471	
SHOPPA'S FARM SUPPLY	198.99	419498	
CINTAS CORPORATION	114.03	419519	
			1,986.27**

## ROAD &amp; BRIDGE PCT.#4

ENTERGY	12.86	419322	
M&D SUPPLY	329.27	419336	
MUNRO'S	64.02	419340	
OIL CITY TRACTORS, INC.	33.99	419345	
PORT ARTHUR NEWS, INC.	108.50	419350	
W. JEFFERSON COUNTY M.W.D.	70.52	419377	
A&R PAINT AND BODY SHOP	2,386.00	419451	
DE LAGE LANDEN PUBLIC FINANCE	229.79	419462	
SUBURBAN PROPANE L.P.	308.08	419482	
REPUBLIC SERVICES	72.60	419510	
			3,615.63**

## ENGINEERING FUND

OFFICE DEPOT	3.49	419344	
UNITED STATES POSTAL SERVICE	.42	419395	
DE LAGE LANDEN PUBLIC FINANCE	460.94	419462	
			464.85**

## PARKS &amp; RECREATION

A&B OUTDOOR EQUIPMENT	175.52	419286	
ENTERGY	9.18	419322	
OIL CITY TRACTORS, INC.	134.84	419345	

NAME

AMOUNT

CHECK NO.

TOTAL

AT&T W. JEFFERSON COUNTY M.W.D.	29.07 52.26	419359 419377	400.87**
GENERAL FUND			
TOTAL PETROCHEMICALS USA INC	1,040,125.00	419467	1,040,125.00*
TAX OFFICE			
OFFICE DEPOT ACE IMAGEWEAR SOUTHEAST TEXAS WATER AT&T TAC - TEXAS ASSN. OF COUNTIES UNITED STATES POSTAL SERVICE UNITED STATES POSTAL SERVICE DE LAGE LANDEN PUBLIC FINANCE PURCHASE POWER	295.27 21.35 246.00 103.77 830.00 1,028.40 25.05 370.00 91.65	419344 419354 419358 419359 419362 419395 419396 419462 419520	3,011.49*
COUNTY HUMAN RESOURCES			
UNITED STATES POSTAL SERVICE DE LAGE LANDEN PUBLIC FINANCE	11.94 70.00	419395 419462	81.94*
AUDITOR'S OFFICE			
GOVERNMENT FINANCE OFFICERS ASSOC. LYNDON B. JOHNSON SCHOOL OF PUBLIC OFFICE DEPOT SOUTHEAST TEXAS WATER FRAN M. LEE UNITED STATES POSTAL SERVICE JEFFERSON COUNTY CREDIT CARDS DE LAGE LANDEN PUBLIC FINANCE	1,145.00 810.00 2.99 29.95 335.00 198.32 821.37 70.00	419297 419298 419344 419358 419381 419395 419455 419462	3,412.63*
COUNTY CLERK			
UNITED STATES POSTAL SERVICE UNITED STATES POSTAL SERVICE DE LAGE LANDEN PUBLIC FINANCE RICOH USA INC	404.22 62.90 1,052.82 80.95	419395 419396 419462 419476	1,600.89*
COUNTY JUDGE			
FED EX UNITED STATES POSTAL SERVICE FRANCES BLAIR BETHEA DE LAGE LANDEN PUBLIC FINANCE SNIDER LAW FIRM PLLC JAN GIROUARD & ASSOCIATES LLC	38.15 7.02 500.00 70.00 1,000.00 600.00	419317 419395 419449 419462 419489 419515	2,215.17*
RISK MANAGEMENT			
UNITED STATES POSTAL SERVICE DE LAGE LANDEN PUBLIC FINANCE	1.73 70.00	419395 419462	71.73*
COUNTY TREASURER			
OFFICE DEPOT UNITED STATES POSTAL SERVICE LEXISNEXIS- ACCURINT DE LAGE LANDEN PUBLIC FINANCE	98.09 333.65 115.00 331.89	419344 419395 419448 419462	878.63*
PRINTING DEPARTMENT			
OLMSTED-KIRK PAPER CIT TECHNOLOGY FINANCING SERVICE DE LAGE LANDEN PUBLIC FINANCE	273.78 499.00 1,200.00	419346 419439 419462	1,425.22*
PURCHASING DEPARTMENT			

NAME	AMOUNT	CHECK NO.	TOTAL
HERNANDEZ OFFICE SUPPLY, INC.	26.98	419326	
OFFICE DEPOT	62.28	419344	
UNITED STATES POSTAL SERVICE	6.68	419395	
JEFFERSON COUNTY CREDIT CARDS	375.00	419455	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
GENERAL SERVICES			540.94*
CASH ADVANCE ACCOUNT	95.00	419332	
OLMSTED-KIRK PAPER	1,181.35	419346	
TEXAS WILDLIFE DAMAGE MGMT FUND	2,700.00	419366	
VERIZON WIRELESS	341.91	419392	
DYNAMEX INC	194.67	419487	
SPOK INC	3.00	419495	
COLIN'S KITCHEN LLC	97.77	419505	
DATA PROCESSING			4,613.70*
OFFICE DEPOT	97.60	419344	
CDW COMPUTER CENTERS, INC.	131.66	419386	
LEXISNEXIS- ACCURINT	115.00	419448	
JEFFERSON COUNTY CREDIT CARDS	65.00	419455	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
SPOK INC	12.07	419495	
VOTERS REGISTRATION DEPT			491.33*
OFFICE DEPOT	578.43	419344	
UNITED STATES POSTAL SERVICE	371.40	419395	
US POSTAL SERVICE	885.00	419399	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
ELECTIONS DEPARTMENT			1,904.83*
UNITED STATES POSTAL SERVICE	3,136.10	419395	
DE LAGE LANDEN PUBLIC FINANCE	271.65	419462	
DISTRICT ATTORNEY			3,407.75*
ROBERT P. ORTEGO	21.86	419288	
FED EX	6.60	419317	
GRAYBAR ELECTRIC COMPANY, INC.	264.53	419319	
LEAH HAYES	160.05	419325	
CASH ADVANCE ACCOUNT	75.00	419332	
KIRKSEY'S SPRINT PRINTING	31.15	419335	
OFFICE DEPOT	396.50	419344	
STAR GRAPHICS COPIERS, INC.	125.00	419360	
TEXAS DIV. INT'L ASSN. IDENT.	25.00	419368	
ULINE SHIPPING SUPPLY SPECIALI	200.89	419371	
RENE MULHOLLAND	38.50	419373	
UNITED STATES POSTAL SERVICE	231.46	419395	
UNITED STATES POSTAL SERVICE	2.87	419396	
CHILD ABUSE & FORENSIC SERVICES	375.00	419401	
RECALL TOTAL INFORMATION MANAGEMENT	823.15	419411	
MCM ELEGANTE HOTEL	102.35	419426	
US DISTRICT COURT	14.00	419437	
LEXISNEXIS- ACCURINT	345.00	419448	
JEFFERSON COUNTY CREDIT CARDS	74.67	419455	
DE LAGE LANDEN PUBLIC FINANCE	480.00	419462	
HEALTHPORT	246.68	419485	
TRANSUNION RISK AND ALTERNATIVE	133.00	419502	
DISTRICT CLERK			4,173.26*
TRI-CITY COFFEE SERVICE	166.70	419370	
UNITED STATES POSTAL SERVICE	332.22	419395	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
CRIMINAL DISTRICT COURT			568.92*
DAVID GROVE	4,798.38	419296	
DAVID W BARLOW	4,375.00	419302	
DONALD W. DUESLER & ASSOC.	8,750.00	419312	

NAME	AMOUNT	CHECK NO.	TOTAL
EDWARD B. GRIPON, M.D., P.A.	595.00	419320	
JOHN E MACEY	600.00	419337	
MARSHA NORMAND	8,750.00	419341	
NATHAN REYNOLDS, JR.	900.00	419351	
KEVIN S. LAINE	2,400.00	419385	
UNITED STATES POSTAL SERVICE	45.95	419395	
LANGSTON ADAMS	800.00	419405	
DE LAGE LANDEN PUBLIC FINANCE	441.64	419462	
C. HADEN CRIBBS JR., PC	8,750.00	419469	
			41,205.97*
58TH DISTRICT COURT			
SOUTHEAST TEXAS WATER	29.95	419358	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
			99.95*
60TH DISTRICT COURT			
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
			70.00*
136TH DISTRICT COURT			
UNITED STATES POSTAL SERVICE	70.83	419395	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
			70.83*
172ND DISTRICT COURT			
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
			70.00*
252ND DISTRICT COURT			
GAYLYN COOPER	900.00	419291	
DAVID W BARLOW	4,375.00	419302	
THOMAS J. BURBANK, P.C.	800.00	419306	
EDWARD B. GRIPON, M.D., P.A.	1,785.00	419320	
MIKE VAN ZANDT	8,750.00	419372	
BRACK JONES JR.	5,833.33	419382	
UNITED STATES POSTAL SERVICE	63.38	419395	
ALLEN PARKER	5,833.33	419450	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
JAMES R. MAKIN, P.C.	700.00	419464	
SAMUEL & SON LAW FIRM PLLC	5,833.33	419497	
			34,943.37*
279TH DISTRICT COURT			
DAVID GROVE	75.00	419295	
TERRENCE HOLMES	1,125.00	419327	
UNITED STATES POSTAL SERVICE	.42	419395	
TONYA CONNELL TOUPS	150.00	419438	
JONATHAN L. STOVALL	75.00	419458	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
TARA SHELANDER	75.00	419493	
			1,570.42*
317TH DISTRICT COURT			
JIMMY D. HAMM	325.00	419323	
OFFICE DEPOT	318.19	419344	
UNITED STATES POSTAL SERVICE	1.68	419395	
JUDY PAASCH	2,323.90	419420	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
			3,038.77*
JUSTICE COURT-PCT 1 PL 1			
UNITED STATES POSTAL SERVICE	29.61	419395	
LEXISNEXIS- ACCURINT	115.00	419448	
DE LAGE LANDEN PUBLIC FINANCE	90.00	419462	
			234.61*
JUSTICE COURT-PCT 1 PL 2			
UNITED STATES POSTAL SERVICE	6.29	419395	
LEXISNEXIS- ACCURINT	115.00	419448	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
			191.29*
JUSTICE COURT-PCT 2			

NAME

AMOUNT

CHECK NO.

TOTAL

CDW COMPUTER CENTERS, INC.	425.51	419386	
UNITED STATES POSTAL SERVICE	25.82	419396	
LEXISNEXIS- ACCURINT	115.00	419448	
JUSTICE COURT-PCT 4			566.33*
LEXISNEXIS- ACCURINT	115.00	419448	
DE LAGE LANDEN PUBLIC FINANCE	90.00	419462	
JUSTICE COURT-PCT 6			205.00*
UNITED STATES POSTAL SERVICE	35.34	419395	
LEXISNEXIS- ACCURINT	115.00	419448	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
JUSTICE COURT-PCT 7			220.34*
US POSTAL SERVICE	2,940.00	419398	
LEXISNEXIS- ACCURINT	115.00	419448	
JUSTICE OF PEACE PCT. 8			3,055.00*
UNITED STATES POSTAL SERVICE	124.92	419396	
LEXISNEXIS- ACCURINT	115.00	419448	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
COUNTY COURT AT LAW NO.1			309.92*
UNITED STATES POSTAL SERVICE	1.25	419395	
DE LAGE LANDEN PUBLIC FINANCE	245.92	419462	
COUNTY COURT AT LAW NO. 2			247.17*
THOMAS J. BURBANK, P.C.	250.00	419306	
TERRENCE HOLMES	300.00	419327	
OFFICE DEPOT	152.49	419344	
NATHAN REYNOLDS, JR.	250.00	419351	
UNITED STATES POSTAL SERVICE	5.82	419395	
JOEL WEBB VAZQUEZ	250.00	419416	
JEFFERSON COUNTY CREDIT CARDS	43.45	419455	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
AMY TOMLINSON	800.00	419508	
ASHLEY CEDILLO	750.00	419517	
COUNTY COURT AT LAW NO. 3			2,871.76*
UNITED STATES POSTAL SERVICE	19.34	419395	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
AMY TOMLINSON	250.00	419508	
COURT MASTER			339.34*
UNITED STATES POSTAL SERVICE	1.73	419395	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
MEDIATION CENTER			71.73*
UNITED STATES POSTAL SERVICE	.68	419395	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
COMMUNITY SUPERVISION			70.68*
DE LAGE LANDEN PUBLIC FINANCE	280.00	419462	
SHERIFF'S DEPARTMENT			280.00*
JEFFERSON CTY. SHERIFF'S DEPARTMENT	623.00	419329	
KAY ELECTRONICS, INC.	315.00	419334	
OFFICE DEPOT	214.34	419344	
AT&T	31.95	419359	
ZEE MEDICAL SERVICE	478.00	419380	
UNITED STATES POSTAL SERVICE	1,130.98	419395	
TEXAS CODE BLUE LLC	230.00	419415	

NAME	AMOUNT	CHECK NO.	TOTAL
JEFFERSON COUNTY CREDIT CARDS	856.82	419455	
DE LAGE LANDEN PUBLIC FINANCE	800.00	419462	
SILSBE FORD INC	1,743.83	419488	
TRANSUNION RISK AND ALTERNATIVE	476.25	419502	
REPUBLIC SERVICES	45.00	419510	
CRIME LABORATORY			6,945.17*
OFFICE DEPOT	54.77	419344	
STACEY KOCOT SHETTLE	30.00	419356	
SOUTHEAST TEXAS WATER	79.90	419358	
TEXAS DISTRICT & COUNTY ATTY ASSN.	100.00	419367	
JEFFERSON COUNTY CREDIT CARDS	551.96	419455	
DE LAGE LANDEN PUBLIC FINANCE	90.00	419462	
DPS REPROGRAPHICS & DISTRIBUTION	195.00	419473	
ATTAINIT	1,232.90	419507	
JAIL - NO. 2			2,334.53*
HILO / O'REILLY AUTO PARTS	230.01	419289	
AUDILET TRACTOR SALES	40.40	419300	
FAST SIGNS, INC.	94.28	419316	
W.W. GRAINGER, INC.	681.88	419318	
ENTERGY	423.60	419322	
HERNANDEZ OFFICE SUPPLY, INC.	520.29	419326	
JACK BROOKS REGIONAL AIRPORT	1,712.55	419331	
M&D SUPPLY	57.35	419336	
MOORE SUPPLY, INC.	432.49	419339	
PETTY CASH - SHERIFF'S OFFICE	269.00	419348	
SANITARY SUPPLY, INC.	1,517.18	419353	
SHERWIN-WILLIAMS	614.12	419355	
WILLBANKS & ASSOCIATES	584.87	419379	
NATIONAL PUBLIC SAFETY INFORMATION	288.00	419383	
UNITED COMMUNICATIONS, INC.	1,539.40	419388	
INTERCONTINENTAL JET CORP	219.80	419421	
FIRETROL PROTECTION SYSTEMS, INC.	425.00	419441	
WORLD FUEL SERVICES	559.50	419447	
FIVE STAR CORRECTIONAL SERVICE	15,677.56	419452	
JEFFERSON COUNTY CREDIT CARDS	855.31	419455	
DE LAGE LANDEN PUBLIC FINANCE	1,280.00	419462	
SURVEILLANCE VIDEO.COM	2,231.53	419466	
CONSTELLATION NEWENERGY - GAS DIVIS	3,204.48	419477	
CONMED INC	261,359.83	419478	
MATERA PAPER COMPANY INC	3,250.76	419480	
KROPP HOLDINGS INC	736.58	419483	
24 HR SAFETY LLC	45.00	419491	
REPUBLIC SERVICES	2,890.00	419510	
JUVENILE PROBATION DEPT.			301,740.77*
FED EX	53.49	419317	
LARONDA TURNER	48.60	419347	
UNITED STATES POSTAL SERVICE	23.66	419395	
SHANNA CITIZEN	109.08	419404	
LATASHA DILL	191.70	419428	
LYNN BIERHALTER	10.80	419430	
SHARON STREETMAN	108.00	419431	
DE LAGE LANDEN PUBLIC FINANCE	140.00	419462	
CLINTON DEROUEN	43.20	419470	
DURWARD MINOR	231.66	419484	
JOSH CUYOS	223.56	419490	
SPOK INC	48.28	419495	
TANISHA GRIFFIN	208.17	419501	
CHRISTAL CHANNELL	27.00	419506	
KAREN RIGGS	118.80	419509	
JUVENILE DETENTION HOME			1,586.00*
ALL STAR PLUMBING	2,248.48	419299	
ENTERGY	6,021.88	419322	
OFFICE DEPOT	241.77	419344	
AT&T	685.47	419359	
OAK FARM DAIRY	609.84	419384	

NAME	AMOUNT	CHECK NO.	TOTAL
FLOWERS FOODS	88.80	419413	
DE LAGE LANDEN PUBLIC FINANCE	229.79	419462	
WASTEWATER TRANSPORT SERVICES LLC	918.00	419492	
REPUBLIC SERVICES	455.00	419510	
			11,499.03*
CONSTABLE PCT 1			
UNITED STATES POSTAL SERVICE	122.22	419395	
LEXISNEXIS- ACCURINT	115.00	419448	
DE LAGE LANDEN PUBLIC FINANCE	323.13	419462	
SILSSEE FORD INC	762.68	419488	
			1,323.03*
CONSTABLE-PCT 2			
LEXISNEXIS- ACCURINT	115.00	419448	
CONSTABLE-PCT 4			115.00*
CASH ADVANCE ACCOUNT	827.90	419332	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
TRANSUNION RISK AND ALTERNATIVE	70.00	419502	
			967.90*
CONSTABLE-PCT 6			
UNITED STATES POSTAL SERVICE	14.25	419395	
LEXISNEXIS- ACCURINT	115.00	419448	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
			199.25*
CONSTABLE PCT. 8			
TEXAS CODE BLUE LLC	175.95	419415	
DE LAGE LANDEN PUBLIC FINANCE	322.93	419462	
COUNTY MORGUE			498.88*
BJ TRANSPORT SERVICE, INC.	8,750.00	419301	
SALAM INTERNATIONAL	6,060.57	419387	
FIRETROL PROTECTION SYSTEMS, INC.	170.00	419441	
			14,980.57*
AGRICULTURE EXTENSION SVC			
DE LAGE LANDEN PUBLIC FINANCE	200.00	419462	
HEALTH AND WELFARE NO. 1			200.00*
GUARDIAN FORCE	195.00	419290	
BROUSSARD'S MORTUARY	3,000.00	419305	
CLAYBAR FUNERAL HOME, INC.	1,998.00	419310	
OFFICE DEPOT	758.43	419344	
AUSTIN CECIL WALKES MD PA	57.50	419374	
AUSTIN CECIL WALKES MD PA	2,932.58	419375	
UNITED STATES POSTAL SERVICE	52.47	419395	
LEXISNEXIS- ACCURINT	115.00	419448	
DE LAGE LANDEN PUBLIC FINANCE	372.43	419462	
SPOK INC	22.88	419495	
			9,504.29*
HEALTH AND WELFARE NO. 2			
TIME WARNER COMMUNICATIONS	112.39	419364	
AUSTIN CECIL WALKES MD PA	57.50	419374	
AUSTIN CECIL WALKES MD PA	2,932.58	419375	
UNITED STATES POSTAL SERVICE	273.94	419396	
MARCUS UNIFORMS	160.26	419434	
LEXISNEXIS- ACCURINT	115.00	419448	
DE LAGE LANDEN PUBLIC FINANCE	140.00	419462	
SPOK INC	7.71	419495	
			3,799.38*
NURSE PRACTITIONER			
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
CHILD WELFARE UNIT			70.00*

NAME	AMOUNT	CHECK NO.	TOTAL
BEAUMONT OCCUPATIONAL SERVICE, INC. J.C. PENNEY'S	831.95 3,671.73	419400 419402	4,503.68*
ENVIRONMENTAL CONTROL			
DE LAGE LANDEN PUBLIC FINANCE	323.13	419462	323.13*
MAINTENANCE-BEAUMONT			
CARRIER CORPORATION BINSWANGER GLASS CO. ECOLAB W.W. GRAINGER, INC. ENTERGY M&D SUPPLY MCCOWN PAINT & SUPPLY OF TEXAS OFFICE DEPOT SANITARY SUPPLY, INC. ACE IMAGEWEAR AT&T WARREN EQUIPMENT CO. BAKER DISTRIBUTING COMPANY CENTERPOINT ENERGY RESOURCES CORP DE LAGE LANDEN PUBLIC FINANCE REPUBLIC SERVICES AT&T CINTAS CORPORATION	975.00 343.93 209.95 96.00 5,339.56 282.83 401.05 39.44 3,373.59 225.47 1,012.54 243.50 427.06 1,624.43 70.00 1,365.00 4,512.81 45.13	419287 419304 419314 419318 419322 419336 419338 419344 419353 419354 419359 419376 419412 419423 419462 419510 419513 419519	20,587.29*
MAINTENANCE-PORT ARTHUR			
ALLIED ELECTRIC, INC. BEAUMONT TRACTOR COMPANY OFFICE DEPOT SHERWIN-WILLIAMS SOLAR LOWE'S HOME CENTERS, INC. IMPACT PLUMBING COMPANY PARKER LUMBER DE LAGE LANDEN PUBLIC FINANCE TRACE ARCHITECTURAL SPECIALTIES LLC	4,456.20 293.51 28.49 38.14 65.64 37.63 584.55 1,099.27 140.00 66.00	419292 419303 419344 419355 419397 419403 419425 419453 419462 419463	6,809.43*
MAINTENANCE-MID COUNTY			
CITY OF NEDERLAND RITTER @ HOME ACE IMAGEWEAR AT&T W. JEFFERSON COUNTY M.W.D. DE LAGE LANDEN PUBLIC FINANCE REPUBLIC SERVICES	25.56 96.89 87.35 692.46 45.39 70.00 109.00	419309 419352 419354 419359 419377 419462 419510	1,126.65*
SERVICE CENTER			
SPIDLE & SPIDLE J.K. CHEVROLET CO. MUNRO'S OFFICE DEPOT PHILPOTT MOTORS, INC. JEFFERSON CTY: TAX OFFICE JEFFERSON CTY: TAX OFFICE THE FRONT END SHOP VOYAGER FLEET SYSTEM, INC. BUMPER TO BUMPER K.A.P.E. ENTERPRISES AMERICAN TIRE DISTRIBUTORS DE LAGE LANDEN PUBLIC FINANCE MIGHTY OF SOUTHEAST TEXAS WATERGUARD TECHNOLOGY PRODUCTS SILSBEE FORD INC REPUBLIC SERVICES	5,314.40 353.31 40.20 59.47 178.82 7.50 7.50 215.00 14,892.67 326.04 145.87 440.44 70.00 160.19 214.00 218.88 72.60	419294 419328 419340 419344 419349 419390 419391 419407 419410 419418 419427 419440 419462 419465 419486 419488 419510	22,716.89*
VETERANS SERVICE			

NAME

AMOUNT

CHECK NO.

TOTAL

UNITED STATES POSTAL SERVICE	28.03	419395	
UNITED STATES POSTAL SERVICE	25.82	419396	
HILARY GUEST	114.26	419406	
DE LAGE LANDEN PUBLIC FINANCE	240.00	419462	
			408.11*
			1,570,494.89**
MOSQUITO CONTROL FUND			
W.W. GRAINGER, INC.	43.08	419318	
JACK BROOKS REGIONAL AIRPORT	142.45	419331	
MUNRO'S	86.20	419340	
AT&T	30.62	419359	
TRADE A PLANE	36.00	419369	
JEFFERSON COUNTY CREDIT CARDS	128.00	419455	
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
LJA ENGINEERING INC	541.67	419472	
REPUBLIC SERVICES	72.60	419510	
APPLIED TECHNOLOGIES INSPRECTION SE	2,000.00	419518	
			3,150.62**
BREATH ALCOHOL TESTING			
JEFFERSON COUNTY CREDIT CARDS	400.00	419455	
ALDINGER COMPANY	135.00	419479	
AIRPORT TRAVEL	342.20	419516	
			877.20**
FAMILY GROUP CONFERENCING			
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
J.C. FAMILY TREATMENT CT.			70.00**
JUDY PAASCH	50.00	419419	
PATRICIA VELASCO	1,260.00	419512	
			1,310.00**
SECURITY FEE FUND			
JEFFERSON COUNTY CREDIT CARDS	294.00	419455	
LAW LIBRARY FUND			294.00**
DE LAGE LANDEN PUBLIC FINANCE	70.00	419462	
THOMSON REUTERS-WEST	250.44	419481	
			320.44**
EMPG GRANT			
JEFFERSON COUNTY CREDIT CARDS	175.00	419455	
JUVENILE DETENTION - TJPC			175.00**
VERIZON WIRELESS	56.33	419392	
GRANT A STATE AID			56.33**
TEXAS COMMUNITY SERVICE ASSOC.	125.00	419389	
SPOK INC	19.78	419495	
GRAYSON COUNTY DEPT OF JUVENILE	12,369.00	419500	
			12,513.78**
COMMUNITY SUPERVISION FND			
JEFFERSON CTY. COMMUNITY SUP.	2,406.05	419330	
TIME WARNER COMMUNICATIONS	83.31	419365	
UNITED STATES POSTAL SERVICE	108.19	419395	
UNITED STATES POSTAL SERVICE	266.18	419396	
JCCSC	254.00	419457	
			3,117.73**
JEFF. CO. WOMEN'S CENTER			
OFFICE DEPOT	72.39	419344	
SYSKO FOOD SERVICES, INC.	2,178.29	419361	
TIME WARNER COMMUNICATIONS	72.93	419363	
BEN E KEITH FOODS	1,000.47	419414	
CENTERPOINT ENERGY RESOURCES CORP	246.45	419422	
MELODY C ANTOON RN	1,570.00	419435	

NAME

AMOUNT

CHECK NO.

TOTAL

ATTABOY TERMITE & PEST CONTROL	50.00	419444	
DE LAGE LANDEN PUBLIC FINANCE	140.00	419462	
SAM'S CLUB DIRECT	15.00	419474	
MATERA PAPER COMPANY INC	831.33	419480	
SPOK INC	16.41	419495	
REPUBLIC SERVICES	91.00	419510	
			6,284.27**
COMMUNITY CORRECTIONS PRG			
DE LAGE LANDEN PUBLIC FINANCE	90.00	419462	
DRUG DIVERSION PROGRAM			90.00**
DE LAGE LANDEN PUBLIC FINANCE	80.00	419462	
LAW OFFICER TRAINING GRT			80.00**
PARKER	242.40	419409	
COUNTY RECORDS MANAGEMENT			242.40**
UNITED STATES POSTAL SERVICE	2.10	419395	
HOTEL OCCUPANCY TAX FUND			2.10**
GUARDIAN FORCE	350.00	419290	
CITY OF BEAUMONT - WATER DEPT.	115.27	419308	
AL COOK NURSERY	468.00	419311	
MUNRO'S	79.53	419340	
AT&T	176.28	419359	
DE LAGE LANDEN PUBLIC FINANCE	315.00	419462	
REPUBLIC SERVICES	222.60	419510	
			1,726.68**
DISTRICT CLK RECORDS MGMT			
DE LAGE LANDEN PUBLIC FINANCE	140.00	419462	
CAPITAL PROJECTS FUND			140.00**
THE HEARTFIELD LAW FIRM	7,312.50	419456	
LJA ENGINEERING INC	737.50	419472	
			8,050.00**
AIRPORT FUND			
SPIDLE & SPIDLE	604.00	419293	
JOHNSON CONTROLS, INC.	1,241.00	419333	
MOORE SUPPLY, INC.	79.02	419339	
UNITED STATES POSTAL SERVICE	1.25	419395	
LOWE'S HOME CENTERS, INC.	32.32	419403	
S&S SPRINKLER CO, L.L.C.	324.00	419417	
AIRPORT GULF TOWING LLC	250.00	419429	
DISH NETWORK	95.52	419436	
PATRIOT SECURITY EOC	80.00	419442	
UNIFIRST HOLDINGS INC	117.95	419445	
DE LAGE LANDEN PUBLIC FINANCE	140.00	419462	
EASTERN AVIATION FUELS INC	54,335.91	419496	
SUPPLYWORKS	373.28	419504	
REPUBLIC SERVICES	217.80	419510	
CINTAS CORPORATION	300.13	419519	
			58,192.18**
SE TX EMP. BENEFIT POOL			
CHLIC-CHICAGO	63,537.46	419446	
SETEC FUND			63,537.46**
MARTIN PRODUCT SALES LLC	141.01	419433	
REPUBLIC SERVICES	874.00	419510	
			1,015.01**
LIABILITY CLAIMS ACCOUNT			
STEVENS BALDO FREEMAN & LIGHTY LLP	592.90	419468	
WORKER'S COMPENSATION FD			592.90**

NAME

AMOUNT

CHECK NO.

TOTAL

TRISTAR RISK MANAGEMENT	17,730.11	419424	17,730.11**
SHERIFF'S FORFEITURE FUND			
CDW COMPUTER CENTERS, INC.	1,176.60	419386	
PCM-G	164.13	419443	
JEFFERSON COUNTY CREDIT CARDS	888.75	419455	
FAA	5.00	419475	
PAYROLL FUND			2,234.48**
JEFFERSON CTY. - FLEXIBLE SPENDING	14,343.00	419259	
CLEAT	324.00	419260	
JEFFERSON CTY. TREASURER	18,879.02	419261	
RON STADTMUELLER - CHAPTER 13	932.50	419262	
INTERNAL REVENUE SERVICE	2,917.46	419263	
JEFFERSON CTY. ASSN. OF D.S. & C.O.	5,040.00	419264	
JEFFERSON CTY. COMMISSARY	182.75	419265	
JEFFERSON CTY. COMMUNITY SUP.	10,249.68	419266	
JEFFERSON CTY. TREASURER - HEALTH	457,213.33	419267	
JEFFERSON CTY. TREASURER - GENERAL	35.00	419268	
JEFFERSON CTY. TREASURER - PAYROLL	1,661,570.58	419269	
JEFFERSON CTY. TREASURER - PAYROLL	666,559.16	419270	
MONY/MLOA	198.74	419271	
POLICE & FIRE FIGHTERS' ASSOCIATION	3,115.71	419272	
UNITED WAY OF BEAUMONT & N JEFFERSON	55.31	419273	
JEFFERSON CTY. TREASURER - TCDRS	633,320.38	419274	
OPPENHEIMER FUNDS DISTRIBUTOR, INC	1,906.65	419275	
JEFFERSON COUNTY TREASURER	2,600.08	419276	
JEFFERSON COUNTY - TREASURER -	6,527.76	419277	
NECHES FEDERAL CREDIT UNION	60,799.35	419278	
JEFFERSON COUNTY - NATIONWIDE	54,161.34	419279	
TENNESSEE CHILD SUPPORT	115.38	419280	
SBA - U S DEPARTMENT OF TREASURY	168.49	419281	
CALIFORNIA STATE DISBURSEMENT UNIT	117.23	419282	
WILLIAM E HEITKAMP	748.86	419283	
JOHN TALTON	1,560.77	419284	
IL DEPT OF HEALTCARD AND FAMILY SER	49.85	419285	
MARINE DIVISION			3,603,692.38**
JACK BROOKS REGIONAL AIRPORT	510.26	419331	
OFFICE DEPOT	216.76	419344	
RITTER @ HOME	72.17	419352	
VERIZON WIRELESS	466.62	419393	
JEFFERSON COUNTY CREDIT CARDS	14.20	419455	
APPLIED SECURITY TECHNOLOGIES INC	105.00	419499	
ASAP - CONSTABLE PCT 8			1,385.01**
TEXAS CODE BLUE LLC	741.95	419415	
			741.95**
			5,374,191.39***

**AGENDA ITEM****April 11, 2016**

Consider and possibly approve a Resolution to nominate a Director to the Board of Directors of the Jefferson County Appraisal District to fill the vacancy of C.L. Sherman, pursuant to Section 603(1), Texas Property Tax Code.



# Resolution

STATE OF TEXAS

§

COMMISSIONERS' COURT

COUNTY OF JEFFERSON

§

OF JEFFERSON COUNTY, TEXAS

**A RESOLUTION TO NOMINATE A NEW DIRECTOR TO THE BOARD OF DIRECTORS OF THE JEFFERSON COUNTY APPRAISAL DISTRICT AS PROVIDED BY SECTION 6.03 (1) OF THE PROPERTY TAX CODE**

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the \_\_\_\_\_ day of \_\_\_\_\_, 2016, on motion made by \_\_\_\_\_, Commissioner of Precinct No. \_\_\_\_, and seconded by \_\_\_\_\_, Commissioner of Precinct No. \_\_\_\_, the following Resolution was adopted:

**WHEREAS**, the Jefferson County Appraisal District is governed by a board of five directors who serve two-year terms beginning on January 1 of even-numbered years: and,

**WHEREAS**, members of the board of directors are nominated and appointed by vote of the governing bodies of the taxing units served by the district, pursuant to Section 603(1) of the Property Tax Code; and,

**WHEREAS**, the Chief Appraiser of the Jefferson County Appraisal District has been informed that Mr. C.L. Sherman, has submitted his resignation as a Director to be effective March 14, 2016 and it is necessary for the Commissioners Court to submit a nomination for his replacement to the Board of Directors of the Jefferson County Appraisal District; and

**WHEREAS**, \_\_\_\_\_ is a resident of Jefferson County; and

**WHEREAS**, \_\_\_\_\_ is a person duly qualified to serve as a Member of the Board of Directors of the Jefferson County Appraisal District.

**NOW THEREFORE, BE IT RESOLVED** that Commissioners Court of Jefferson County, Texas hereby submits the nomination of \_\_\_\_\_ to serve on the Board of Directors of Jefferson County, Appraisal District for the remaining portion of the 2016-2017 term...

**BE IT FURTHER RESOLVED** that the County Judge is hereby directed to submit this Resolution to the Chief Appraiser forthwith.

SIGNED this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

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**JUDGE JEFF R. BRANICK**  
County Judge

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**COMMISSIONER EDDIE ARNOLD**  
Precinct No. 1

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**COMMISSIONER MICHAEL S. SINEGAL**  
Precinct No. 3

---

**COMMISSIONER BRENT A. WEAVER**  
Precinct No. 2

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**COMMISSIONER EVERETTE D. ALFRED**  
Precinct No. 4



## PROCLAMATION

STATE OF TEXAS

§

COMMISSIONERS' COURT

COUNTY OF JEFFERSON

§

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the 11th day of April, 2016, on motion made by Brent Weaver, Commissioner of Precinct No. 2, and seconded by Everette Alfred, Commissioner of Precinct No. 4, the following Proclamation was adopted:

### GLOBAL YOUTH SERVICE DAYS

WHEREAS, Global Youth Service Day is an annual campaign that celebrates and mobilizes millions of children and youth in the interest of improving their communities each day of the year through service and service-learning while increasing civic engagement, academic motivation and achievement, and workforce readiness; and

WHEREAS, Global Youth Service Day, the largest service event in the world, and is one of the largest events in the world, and the only day of service dedicated solely to engaging youth ages 5-25; and

WHEREAS, high quality service programs like IEA – Inspire, Encourage, Achieve and the community partners they engage – provide opportunities for youth to be active citizens and community leaders; and for schools, community organizations, government agencies, businesses, and families to engage youth as problem solvers; and

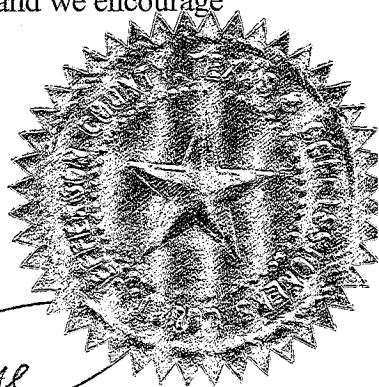
WHEREAS, the Edward M. Kennedy Serve America Act recognizes Global youth Service Day as a national day of service and calls on the citizens of the United States to participate; and

WHEREAS, Youth Service America, IEA – Inspire, Encourage, Achieve and the Jefferson County Juvenile Probation Department are mobilizing citizens to serve their communities on Global Youth Service Day.

NOW, THEREFORE, BE IT RESOLVED that the Commissioners of Jefferson County does hereby proclaim April 15-17, 2016 to be "Global Youth Service Days" in Jefferson County and we encourage all citizens to serve their communities.

SIGNED this 11<sup>th</sup> day of April, 2016.

JUDGE JEFF R. BRANICK  
County Judge



//Absent  
COMMISSIONER EDDIE ARNOLD  
Precinct No. 1

COMMISSIONER BRENT A. WEAVER  
Precinct No. 2

COMMISSIONER MICHAEL S. SINEGAL  
Precinct No. 3

COMMISSIONER EVERETTE D. ALFRED  
Precinct No. 4

**AGENDA ITEM****April 11, 2016**

Consider and possibly approve a Resolution to approve a Uniform Truancy Policy, pursuant to 84 H.B. 2398.



# Resolution

STATE OF TEXAS

§

COMMISSIONERS' COURT

COUNTY OF JEFFERSON

§

OF JEFFERSON COUNTY, TEXAS

**BE IT REMEMBERED** at a meeting of Commissioners' Court of Jefferson County, Texas, held on the 11th day of April, 2016, on motion made by Everette Alfred, Commissioner of Precinct No. 4, and seconded by Brent Weaver, Commissioner of Precinct No. 2, the following Resolution was adopted:

## A RESOLUTION APPROVING A UNIFORM TRUANCY POLICY

**WHEREAS**, 84 H.B. 2398 mandates that each county establish a uniform truancy policy; and,

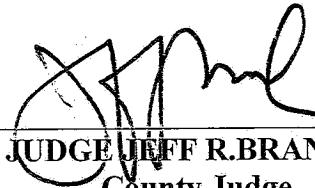
**WHEREAS**, the Jefferson County has accordingly appointed the Jefferson County Uniform Truancy Policy Committee composed of various representatives of the Courts, Cities, School Districts, the Jefferson County District Attorney Office and the Juvenile Probation Department to devise a uniform truancy policy to comply with the requirements of 84 H.B.2398; and,

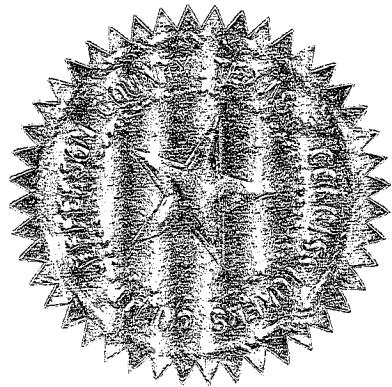
**WHEREAS**, the Jefferson County Uniform Truancy Policy Committee has worked diligently to prepare the proposed uniform truancy policy; and,

**WHEREAS**, the Commissioners Court of Jefferson County, Texas, finds it in the best interest of the citizens of Jefferson County, Texas, that the Court adopt the Jefferson County Uniform Truancy Policy which will decriminalize students and aid in preventing truancy; and,

**NOW THEREFORE, BE IT RESOLVED** that the Commissioners Court of Jefferson County, Texas, does hereby adopt the Jefferson County Uniform Truancy and that it is to be effective May 1, 2016.

SIGNED this 11th day of April, 2016.

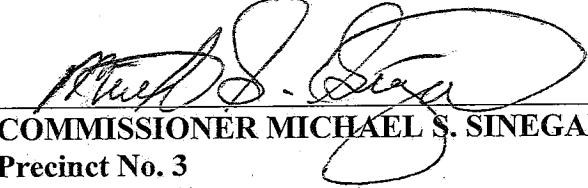
  
JUDGE JEFF R.BRANICK  
County Judge

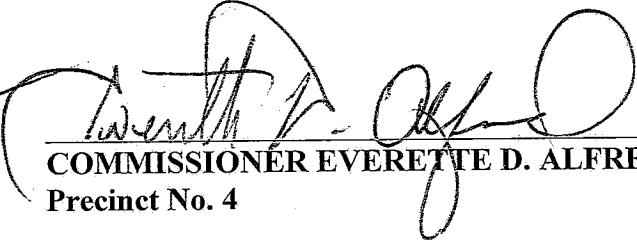


//Absent

COMMISSIONER EDDIE ARNOLD  
Precinct No. 1

  
COMMISSIONER BRENT A. WEAVER  
Precinct No. 2

  
COMMISSIONER MICHAEL S. SINEGAL  
Precinct No. 3

  
COMMISSIONER EVERETTE D. ALFRED  
Precinct No. 4

UNIFORM TRUANCY PLAN  
OF  
JEFFERSON COUNTY, TEXAS

**Jefferson County, Texas**  
**Attendance Procedures**  
**2015-2016**

1. Upon any unexcused absence or an absence not cleared in the attendance office, a phone call will be placed to the parent/guardian.
2. Upon the student's return, he or she will have **three school days to provide a note of excuse for any absence** to the school's attendance clerk. (See handbook for a list of approved absences.)
3. Upon the **third unexcused absence in a four week period or the fifth total unexcused absence**, a **Truancy Warning and Request for Conference Letter** will be mailed to the parent at the home address on record with the school, and Truancy Prevention Measures will be implemented by Campus Administration.
4. Upon the **fifth total unexcused absence**, a **Second Truancy Warning Letter** will be sent to the parent/guardian. Truancy prevention measures will continue to be implemented.
5. If a student accrues **ten unexcused absences in a six-month period**, a truancy referral will be sent to the appropriate authority, unless the student is eligible for one of the four exceptions under the law.

**Jefferson County, Texas**  
**Anti-Truancy Attendance Improvement Plan**  
(Initiated after 3 unexcused absences in a 4 week period or 5 total unexcused absences)

51

Student Name	Grade Level/Date of Birth	Student ID Number	Campus
<b>Student's Address</b>		<b>Parent's Name and Address</b>	

Start Date: \_\_\_\_\_ End Date: \_\_\_\_\_

**Part 1 – ABSENCE EXCLUSIONS**

**Check appropriate box, attach documentation, and adjust plan according if absences are a result of:**

- Pregnancy.
- Foster Care.
- Homelessness.
- Student being the Primary Income Earner for Family.

**Part 2 – ATTENDANCE/BEHAVIOR PROBLEMS**

**Check all that apply:**

- Student has frequent absences.
- Student frequently comes to school late.
- Student is frequently late getting to class.
- Student has a history of attendance problems.

**Attach a copy of current student attendance record and grades.**

**Part 3 – STUDENT ATTENDANCE IMPROVEMENT AGREEMENT**

**Please read and initial each statement below:**

- \_\_\_\_ I will arrive daily to school on time.
- \_\_\_\_ I will get to all class periods on time.
- \_\_\_\_ I will manage my passing time wisely.
- \_\_\_\_ I will maintain regular school attendance.
- \_\_\_\_ I will reduce the number of unexcused absences.
- \_\_\_\_ I will submit all valid excuse notes to the Attendance Clerk at my school.
- \_\_\_\_ I understand that if I have 10 or more whole or part day unexcused absences in a six month period I will be referred to the truancy Court of Jefferson County.

\_\_\_\_ Student Signature

\_\_\_\_ Date

- Parent/Guardian will ensure the student's regular and consistent attendance and punctuality.
- Parent/Guardian will call the school and send documentation of excused absences.
- Parent/Guardian will monitor student's academics and attendance with the district's parent access center.
- Parent/Guardian will make certain that the school has accurate address and telephone contact information and will update school records immediately when there are changes.

---

Parent Signature

Date

**Part 5 – SCHOOL BASED TRUANCY PREVENTION MEASURES**

- Phone contact with parent
- Warning Letter sent, along with a request for a conference
- Student Attendance Contract
- Counseling: truancy only
- Counseling: if referred for one of four factors  
Pregnancy, foster care, homeless, or income earner
- Administrator conference with student
- Administrator conference with parent
- Referral to campus support/resources
- Evening School/Detention
- Unable to contact parent/guardian(s)
- Referred to Community Service
- Other \_\_\_\_\_

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Date/Initial: \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_

**(Attach a copy of documentation)****Mandatory for cases referred to court (TEC §25.0915)**

This statement certifies that the school applied the truancy prevention measures listed above to the student, and the truancy prevention measures failed to meaningfully address the student's school attendance.

The student receives Special Education services

 Yes  No

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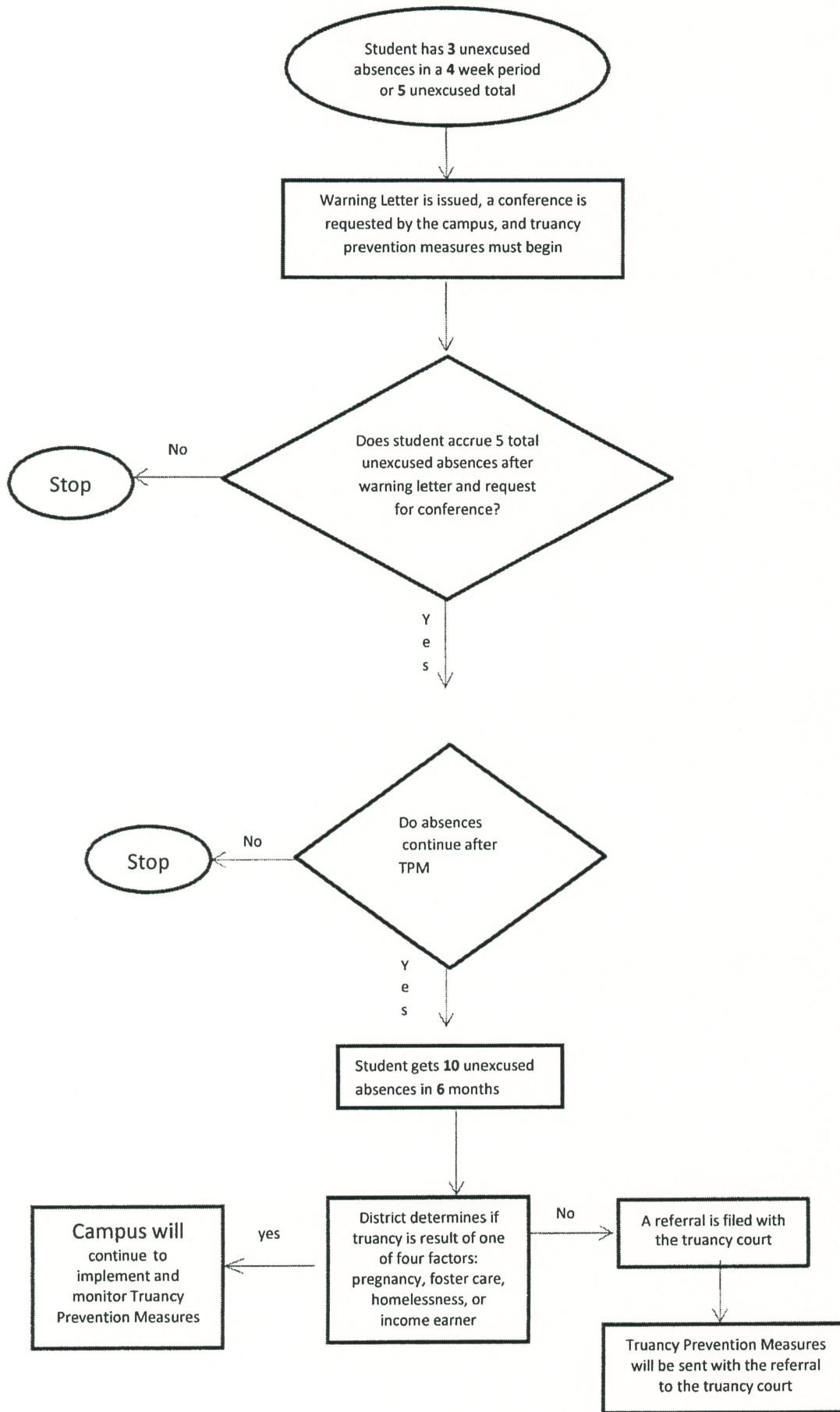
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Campus Administrator Signature

Date



School: \_\_\_\_\_

Contact: \_\_\_\_\_

Phone: \_\_\_\_\_

Student's Name:		Parent/Guardian Name:		
Address:		Parent/Guardian Address (if different):		
City	State	Zip	City	State
DOB:	Age:	Sex:	Race:	
Social Security #:		Phone: ( )		
Student ID #		Student DL # (if known):		

- The student was at least 12 years and less than 19 years of age when all truant conduct occurred.
- Student's Parent/Guardian was notified student has been absent from school without excuse on three or more days or parts of days within a four-week period. *(Please attach copy of written notice)*
- Student missed 10 or more days or parts of days within a six-month period in the same school year. *(Please attach attendance record)*
- The truancy is not related to pregnancy, being in a state foster program, being homeless, or being the principal income earner for student's family.

**The school has initiated truancy prevention measures and has taken one or more of the following actions:**

Creation of a behavior improvement plan which meets the following requirements:

- The plan is signed by an employee of the school;
- The school has made a good faith effort to have the plan signed by the student and the student's parent/guardian;
- The plan includes a specific description of the behavior that is required or prohibited for the student;
- The plan includes the period for which the plan will be effective, not to exceed 45 school days after the effective date;
- The plan states the penalties for additional absences, including disciplinary action or referral to truancy court.

*(Please attach behavior improvement plan)*

School-based community service

Referral of the student to counseling, mediation, mentoring, a teen court program, community-based services, or other in-school or out-of-school services aimed at addressing the truancy.

The student has seen the Juvenile Case Manager assigned to this court.  Yes  No (check one)

The student  is  is not (check one) eligible for or receives Special Education Services under *Subchapter A*, *Chapter 29*.

The Truancy Prevention measures failed to meaningfully address the student's school attendance.

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*Signature*

Date

## **Truancy Case Filing Process and Requirements**

1. Truancy filing submitted to E-truancy by School District
2. Prosecutor reviews filing for legal sufficiency:
  - a. Appropriate Case Initiation Documents:
    - i. "Referral" : Minor 18 or younger [25.951 (a)]
    - ii. "Complaint" : Parent [25.0951 (b)]
  - b. All 10 absences occurred within the same six month period
  - c. **Warning Notice** : must be dated and signed by parent and/or adult student (18 YOA) or if mailed a copy of Return Receipt. The notice must:  
Inform the parent that:
    - i. It is the parent 's duty to monitor the student's attendance and require the student to attend school.
    - ii. The student is subject to truancy prevention measures under 25.0915; and
    - iii. Request a conference between school officials and the parent to discuss the absences.

*\* Note: School district's must present evidence of criminal negligence on the part of the parent by showing documented proof that parent was on notice of the attendance issues, and failed to make efforts to address or correct the student's attendance. Education Code 25.0951(b)*

- d. Review for compliance with 25.0915 (a-1) (one or more of the following has to have been implemented):
  - i. IAP/BIP/Contract (includes)
    - 1. Period the plan will be in effect, not to exceed 45 days from the effective date of the contract;
    - 2. Specific description of behavior required or prohibited;
    - 3. Penalty for additional absences, including additional disciplinary action or the referral of the student to truancy court; or
  - ii. School Based Community Service
  - iii. Student referred to counseling, mediation, mentoring, a teen court program, community based services, or other in school or out of school services aimed at addressing the student's truancy.
- e. Certifying Statement by School Official regarding truancy prevention measures and student's special education status. 25.0951 (b)
- f. Case Information Sheet
- g. Complete Attendance Record for the current school year
- h. Disciplinary Record for the current school year
- i. Copy of Attendance Contract (if applicable)

3. If filing is sufficient for filing prosecutor will do one of the following:
  - a. accept both parent and student case for a pre-court diversion docket
  - b. accept student's case and file a formal petition against the student
  - c. accept parent's case and file a formal complaint against the parent
  
4. The Court will notify school districts of the case settings dates and times by sending them a copy of the court docket.

Referring School	Parent/ Guardian Name
Student Name	P/G Relationship to student
Student Initials (First, Last)	Parent's Address
Student ID#	City, State, Zip
Student DOB (month, day, year)	P/G Phone #
Student Address	Other Parent or Guardian

**TO THE TRUANT CONDUCT PROSECUTOR:**

**In Care of:**  *City of \_\_\_\_\_ Municipal Court, \_\_\_\_\_ County, Texas*  
 *Justice Court, Precinct \_\_\_\_\_ County, Texas*

**I, THE UNDERSIGNED, CERTIFY THAT EACH OF THE FOLLOWING IS TRUE AND CORRECT:**

1. The above named student is a "child," per Section 65.002 of the Family Code, who is 12 years of age or older and younger than 19 years of age and is required to attend school under Section 25.085 of the Education Code.
2. The school district has adopted truancy prevention measures per Section 25.0915 of the Education Code that are designed to address student conduct related to truancy in the school setting before the student engages in truant conduct and designed to minimize the need for referrals to truancy court for truant conduct. (Sec. 25.091 (a), Education Code)
3. The student failed to attend school without excuse on 3 or more days (or parts of days) within a 4-week period.
4. Thereafter, the school district notified the student's parent or guardian of: (1) the student's absence; (2) the parent's/guardian's duty to monitor the student's school attendance and require the student to attend school; and (3) that the student is subject to truancy prevention measures. The school district requested a conference between school officials and the parent to discuss the absences. (Sec. 25.095 (b), Education Code) *(Attach notice and supporting documentation)*
5. The truancy prevention measures were implemented by a:  truancy prevention facilitator,  juvenile case manager  designated existing employee of the school district. (Sec. 25.0915 (d)-(e), Education Code)
6. The school district took **at least one** of the following truancy prevention measures the district was required to adopt (*check all that apply and attach supporting documentation*):
  - Imposed a "behavior improvement plan" on the student (Sec. 25.0915 (a-1)(1)(A), Education Code);
  - Imposed "school-based community service" on the student (Sec. 25.0915 (a-1)(1)(B), Education Code.);
  - Referred the student to (*circle all that apply*) (a) counseling, (b) mediation, (c) mentoring, (d) a teen court program, (e) community-based services, or (f) other in-school or out-of-school services aimed at preventing student's truancy (specifically: \_\_\_\_\_) (Sec. 25.0915 (a-1)(2), Education Code)
7. The school district has determined that the student's truancy is NOT the result of: (1) pregnancy; (2) being in the state foster program; (3) homelessness; or (4) being the principal income earner for the student's family. (Sec. 25.0915 (a-3), Education Code)
8. The student failed to attend school as required on 10 or more days (or parts of days) within a six-month period in the same school year. *(Attach attendance records)*
9. This filing of this referral  **was**  **was not** delayed for reasons authorized by Sec. 25.0951(d), Education Code.
10. A. The school district applied the adopted truancy prevention measures to the student.  
 B. The truancy prevention measures failed to meaningfully address the student's school attendance.  
 C. The student  **is**  **is not** eligible for and, **does**, **does not** receive special education services under Subchapter A, Chapter 29 of the Education Code.

Printed Name

Signature

Date

DATE RECEIVED BY TRUANCY COURT:	DATE TRANSMITTED TO PROSECUTOR:	DATE REVIEWED BY PROSECUTOR:
------------------------------------	------------------------------------	---------------------------------

CAUSE NO. \_\_\_\_\_

IN THE MATTER OF \_\_\_\_\_

A CHILD

IN THE TRUANCY COURT

§

§ PRECINCT NO. \_\_\_\_\_

§

§ JEFFERSON COUNTY, TEXAS

**STATE'S ORIGINAL PETITION FOR ADJUDICATION OF A CHILD FOR TRUANT CONDUCT**

TO THE HONORABLE JUDGE OF SAID COURT:

Comes now the State of Texas ("Petitioner") by and through its attorney Tatiana Zelezniak, and upon information and belief, presents to the Court that, in Jefferson County, Texas, \_\_\_\_\_ ("Respondent") engaged in truant conduct as specified below.

**ALLEGED TRUANT CONDUCT**

Petitioner alleges that, in Jefferson County, Texas, Respondent did then and there fail to attend school as required by §25.085 Texas Education Code on ten or more days or parts of days within a six-month period in the same school year, to-wit: **September 17, November 13, and December 18 of 2015; and January 25, and February 3, 8, 9, 10, 11, 12, 17, 18, 19, 23, 24, 25, and 26 of 2016.**

Said absences occurred during the **2015-2016** school year of **Nederland High School** in which Respondent was enrolled at the time of the alleged truant conduct.

**PARTIES**

Respondent \_\_\_\_\_ is a child at least 12 years of age or older and younger than 19 years of age at the time of the alleged truant conduct, whose date-of-birth is **01/27/1999**. Respondent's address is \_\_\_\_\_, **Nederland, Texas 77627**. Respondent's parent, guardian, or custodian is \_\_\_\_\_, whose address is \_\_\_\_\_ Street, **Nederland, Texas 77627**. Said information is to the best of the knowledge and belief of Petitioner.

**VENUE**

- Respondent is or was enrolled in **Nederland High School** at the time of the alleged truant conduct which is located in Jefferson County, Texas. As such, venue is proper in said county pursuant to §65.006 Texas Family Code.
  
- Respondent resides in Jefferson County, Texas. As such, venue is proper in said county pursuant to §65.006 Texas Family Code.

**CERTIFICATION BY SCHOOL UNDER §25.0915(b)**

Prior to the filing of this Petition, the referring school certified that the school applied the truancy prevention measures adopted under §25.0915(a) or (a-4) Texas Education Code to Respondent, that said truancy prevention measures failed to meaningfully address Respondent's school attendance, and that the school specified whether Respondent is eligible for or receives special education services under Subchapter A, Chapter 29 Texas Education Code (see Exhibit "A" attached hereto).

**LIMITATIONS PERIOD**

Petitioner has filed said petition in the truancy court within forty-five days of the date of the last absence giving rise to the act of truant conduct alleged above.

**PRAYER FOR RELIEF**

Petitioner prays that an adjudication hearing be set no earlier than the eleventh day from the date this Petition is filed, and that summons issue for the Respondent and the Respondent's parent, guardian, or custodian alleged above. Upon conclusion of the adjudication hearing, Petitioner prays that the Court enter a judgment finding Respondent engaged in truant conduct and order appropriate remedial actions pursuant to §65.103 Texas Family Code.

Respectfully submitted,

Tatiana Zelezniak  
Truant Conduct Prosecutor  
Jefferson County, Texas  
(409) 835-8550  
tzelezniak@co.jefferson.tx.us  
State Bar No. 024093970



## PROCLAMATION

STATE OF TEXAS

§

COMMISSIONERS COURT

COUNTY OF JEFFERSON

§

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the 11th day of April, 2016, on motion made by Brent Weaver, Commissioner of Precinct No. 2, and seconded by Everette Alfred, Commissioner of Precinct No. 4, the following Proclamation was adopted:

### **National Crime Victims' Rights Week, April 10-16, 2016**

**Whereas**, Americans are the victims of more than 20 million crimes each year, and crime can touch the lives of anyone regardless of age, national origin, race, creed, religion, gender, sexual orientation, immigration, or economic status; and

**Whereas**, many victims face challenges in finding appropriate services and too many communities feel disconnected from the justice and social response systems; and

**Whereas**, the victim services community has worked for decades to create an environment for victims that is safe, supportive, and effective; and

**Whereas**, honoring the rights of victims, including the right to be heard and to be treated with fairness, dignity, and respect, and working to meet their needs rebuilds their trust in the criminal justice and social service systems; and

**Whereas**, serving victims and rebuilding their trust restores hope to victims and survivors, as well as their communities; and

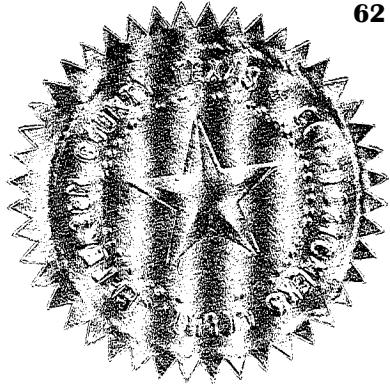
**Whereas**, National Crime Victims' Rights Week, April 10-16, 2016, is an opportune time to commit to ensuring that all victims of crime—even those who are challenging to reach or serve—are offered culturally and linguistically accessible and appropriate services in the aftermath of crime; and

**Whereas**, Jefferson County Victims' Assistance Center is hereby dedicated to serving victims, building trust, and restoring hope for justice and healing;

**NOW, THEREFORE BE IT RESOLVED** that the Jefferson County Commissioners Court does hereby proclaim April 10 – 16, 2016 as **National Crime Victims' Rights Week** and we reaffirm our commitment to creating a victim service and criminal justice response that assists all victims of crime during Crime Victims' Rights Week and throughout the year and we express our sincere gratitude and appreciation for our community members, victim service providers, and criminal justice professionals who are committed to improving our response to all victims of crime so that they may find relevant assistance, support, justice, and peace.

Signed this 11th day of April, 2016.

JUDGE JEFF R. BRANICK  
County Judge



//Absent

COMMISSIONER EDDIE ARNOLD  
Precinct No. 1

COMMISSIONER BRENT A. WEAVER  
Precinct No. 2

COMMISSIONER MICHAEL S. SINEGAL  
Precinct No. 3

COMMISSIONER EVERETTE D. ALFRED  
Precinct No. 4



STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF JEFFERSON

OF JEFFERSON COUNTY, TEXAS

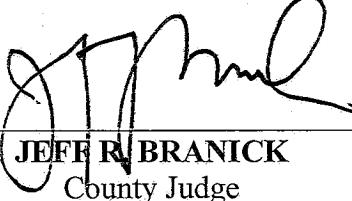
**ORDER DESIGNATING AN INFECTION CONTROL OFFICER**

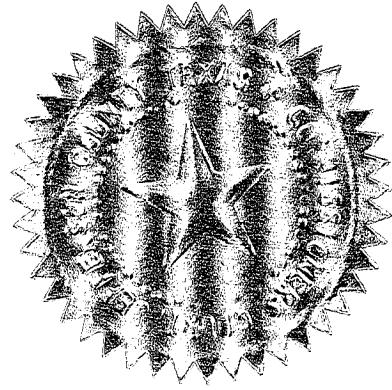
**BE IT REMEMBERED** at a meeting of Commissioners' Court of Jefferson County, Texas, held on the 11th day of April, 2016, on motion made by Everette Alfred, Commissioner of Precinct No. 4, and seconded by Brent Weaver Commissioner of Precinct No. 2, the Following Order was adopted:

As provided by S.B. 1574, Chapter 81 (The Communicable Disease Prevention and Control Act) of the Texas Health and Safety Code, Counties are required to appoint an Infection Control Officer and an alternate who will be responsible for receiving notification of potential exposures for reportable diseases, to investigate and evaluate potential exposures and monitor all follow-up treatment provided to County employees and volunteer firefighters and emergency personnel.

Therefore, it is ORDERED, that Jefferson County Commissioner's Court hereby appoints **Austin Cecil Walkes, MD** as the Jefferson Control Officer and that **Leslie Little, RN,MSN,FNP-C**, shall serve as his alternate.

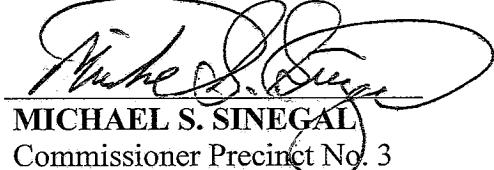
Signed this 11th day of April, 2016.

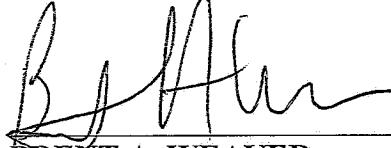
  
 JEFF R. BRANICK  
 County Judge

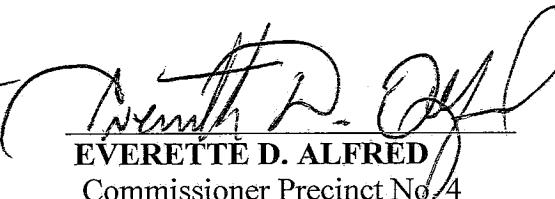


//Absent

**EDDIE ARNOLD**  
 Commissioner Precinct No. 1

  
 MICHAEL S. SINEGAL  
 Commissioner Precinct No. 3

  
 BRENT A. WEAVER  
 Commissioner Precinct No. 2

  
 EVERETTE D. ALFRED  
 Commissioner Precinct No. 4

**EVERETTE "BO" ALFRED**

COUNTY COMMISSIONER

PRECINCT 4

P.O. Box 4025

Beaumont, Texas 77704-4025

**KENNETH MINKINS**

Superintendent

Precinct 4 - Service Center

**SHEDRICK D. EVANS**  
Executive Assistant**MEMO**

TO: Ms. Loma George  
Hon. Jeff Branick's Office

FROM: Commissioner Everette Alfred *EA/nr*

DATE: April 7, 2016

RE: Agenda Item

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Please place this item on the Agenda for Monday, April 11, 2016:

Consider and possibly approve the appointment of Ms. Beverly Miller to the Jefferson County Tourism Committee Board. Ms. Miller is replacing Ms. Alberta Jones, who has submitted her resignation.

Thank you.

EA/nr



Joleen E. Fregia  
 Chief Deputy  
 E-Mail  
[joleen@co.jefferson.tx.us](mailto:joleen@co.jefferson.tx.us)

Tim Funchess  
 County Treasurer  
 1149 Pearl Street – Basement  
 Beaumont, Texas 77701

Office (409) 835-8509  
 Fax (409) 839-2347  
 E-Mail  
[tfunchess@co.jefferson.tx.us](mailto:tfunchess@co.jefferson.tx.us)

April 7, 2016

Judge Jeff R. Branick and  
 Commissioners Court  
 Jefferson County Courthouse  
 Beaumont, Texas 77701

Gentlemen:

Enclosed is the Investment Schedule as of March 31, 2016, including interest earnings.

The weighted average yield to maturity on the County's investments is 1.492%. The interest rate on funds invested in an investment account at Wells Fargo is currently .100%.

The 90 day Treasury interest rate on March 31, 2016 was 0.224% and the interest on your checking accounts for the month of March was .150%.

Included in the attached report are the balances for the County's pledged collateral.

This report meets the requirements for investment officers in compliance with the Texas Government Code. Title 10, Section 2256.023.

This should be on the agenda April 11, 2016, to be received and filed.

Sincerely,

Tim Funchess, CCT, CIO  
 Enclosure

Agenda should read:

Receive and File Investment Schedule for March, 2016,  
 including the year to date total earnings on County funds.

**JEFFERSON COUNTY  
MONTH END MARCH 31, 2016 INVESTMENT SCHEDULE**

FISCAL YEAR 2015-2016			
YIELD TO MATURITY AND INTEREST EARNINGS			
MONTH	90 DAY T. BILL YIELD	INVESTMENT INTEREST EARNED	CHECKING ACCOUNT YIELD
OCTOBER	0.084%	\$34,161.39	0.261%
NOVEMBER	0.190%	\$31,363.78	0.284%
DECEMBER	0.168%	\$22,437.18	0.320%
JANUARY	0.354%	\$34,256.33	0.498%
FEBRUARY	0.346%	\$45,241.64	0.150%
MARCH	0.224%	\$33,796.62	0.150%
APRIL			
MAY			
JUNE			
JULY			
AUGUST			
SEPTEMBER			
<b>ANNUAL TOTALS</b>		<b>\$ 201,256.94</b>	

Permit No. 03-4-16Precinct No. 2

NOTICE OF PROPOSED PLACEMENT OF  
 PUBLIC UTILITY LINE/COMMON CARRIER PIPELINE WITHIN  
 JEFFERSON COUNTY RIGHT-OF-WAY  
 (2003 REVISION)

Date April 5, 2016

HONORABLE COMMISSIONERS' COURT  
 JEFFERSON COUNTY  
 BEAUMONT, TEXAS 77701

Gentlemen:

ENTERGY (Company) does hereby make application to use lands belonging to Jefferson County, for the purpose of constructing, maintaining or repairing a utility or common carrier pipeline for the distribution of ELECTRIC POWER, location of which is fully described as follows: *BORE location at Burrell Wingate Road in front of new School construction. Being constructed by HB Neild Construction company for Entergy and Hampshire Fannett School district.*

1 pages of drawings attached.

Construction will begin on or after APRIL 18, 2016.

It is understood that all work will comply with the requirements of the Utility and Common Carrier Pipeline Policy adopted by Jefferson County Commissioners' Court on APRIL 11, 2016, and all subsequent revisions thereof to date.

Company ENTERGY  
 By J. J. Harg  
 Title Right of Way Agent  
 Address 60 N. 11<sup>th</sup> st  
Bmt TX 77702  
 Telephone 409 785 2266  
 Fax No. 409 785 2312

JPL ELECTRIC LLC.  
Janet E. LeBlanc  
owner  
11720 Dugal Rd  
Beaumont TX 77705  
409-794-1780  
409-794-1780

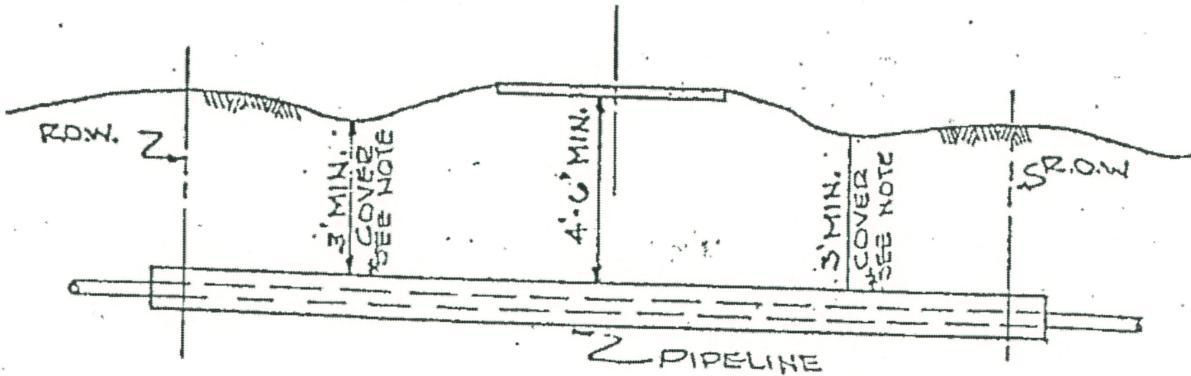
## FOR COMMON CARRIER PIPELINE COMPANY ONLY

1. Common Carrier Determination form must be attached to application.
2. Corporation/Person product is to be purchased from/delivered to:

Enclosed, please find the required application fee:

<u>1</u>	road crossing @ \$100.00	<u>BORE Location</u>	\$ <u>N/A</u>
	miles parallel @ \$150.00/mile or fraction		\$ <u>N/A</u>
		<u>TOTAL</u>	\$ <u>N/A</u>

We understand that a Performance Bond will be required to protect against damage to Jefferson County's property. This will be \$5,000.00 per crossing and \$50,000.00 per mile or fraction thereof for parallel construction unless a special hazard to Jefferson County's property is judged to exist. No work will begin until the County Engineer has been furnished such bonds as Jefferson County Commissioners' Court may choose to require.

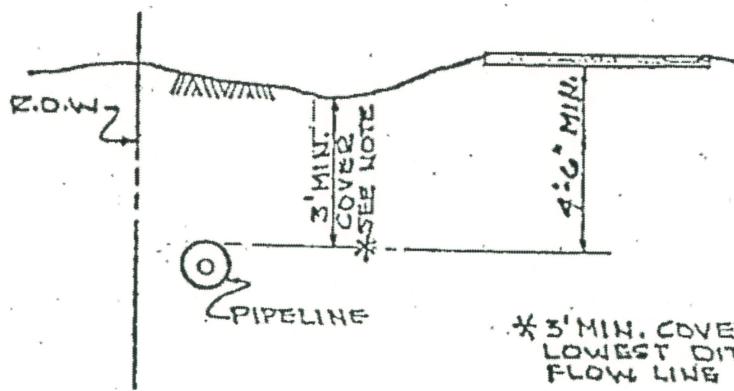


\* 3' MIN. COVER AT  
LOWEST DITCH  
FLOW LINE ELEV.

NOTE: CASING TO EXTEND  
10' OUTSIDE ROW EACH  
SIDE OF ROAD.

## 1. STANDARD PIPELINE CROSSING

ENTERGY WILL HAVE SUBCONTRACTOR PLACE APPROXIMATELY  
4 - 4" PVC PIPES INSIDE ABOVE HOLE TO HOLD ELECTRIC  
CABLES. *[Signature]* APRIL 05, 2016 PER CONVERSATION WITH  
FIELD SUPERVISOR ON SITE WITH  
HB NEIL CONSTRUCTION.



\* 3' MIN. COVER AT  
LOWEST DITCH  
FLOW LINE ELEV.

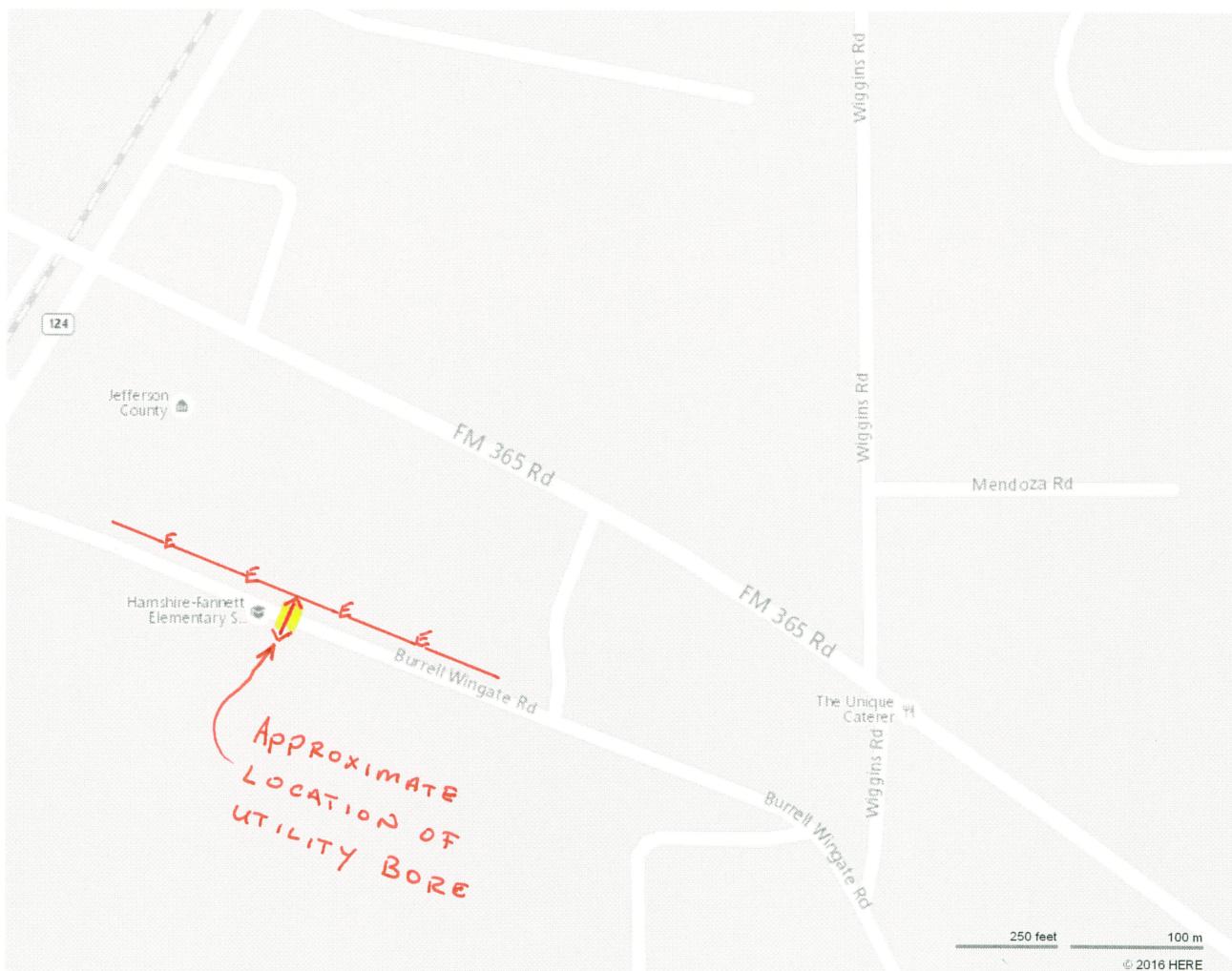
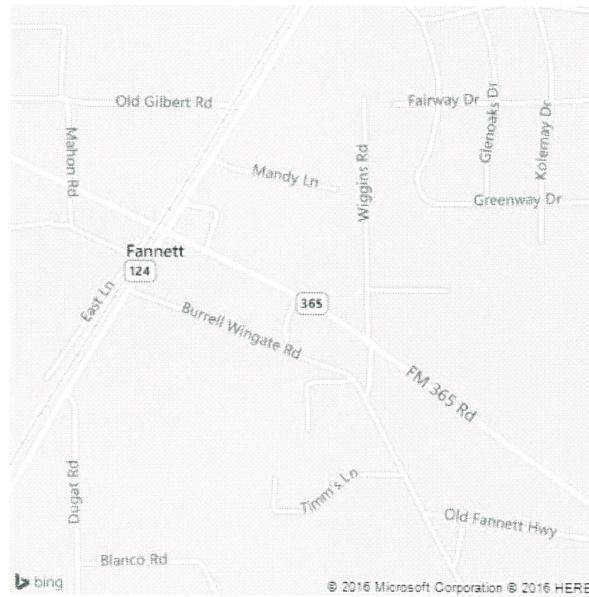
## 2. STANDARD PARALLEL LINE

JEFFERSON COUNTY ENGINEERING DEPARTMENT PIPELINE DETAILS (STD.)
12-7-79   NO SCALE   <i>[Signature]</i>



## Notes

School Construction, Entergy power to be bored under Burrell Wingate Rd.



## ENGINEERING ACTION FORM

The minimum standard bond required is \$ N/A ENTERGY PROJECT

Wenall W. Pen  
Director of Engineering

APRIL 6, 2016  
Date

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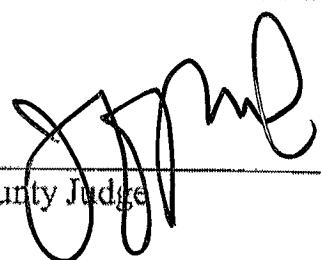
## COMMISSIONERS COURT ORDER

On this date the attached application of a utility or common carrier pipeline came on for the Courts consideration, and the Court having considered the application is of the opinion that the applicant is a utility or common carrier pipeline company meeting all the requirements of County Policy for installation of a line in County roads and that the plans or details presented with said application did not appear to violate the County Regulations. It is ORDERED that said applicant shall comply with all provisions of the Pipe Line Policy adopted by this Court, and all subsequent revisions. The bond required shall be \$ N/A. Special conditions of construction (are/are not) attached hereto.

COMMISSIONERS COURT

By \_\_\_\_\_

County Judge





Dear Cathryn,

**Congratulations!** You have been selected to receive one of the PRIMA student scholarships for 2016!

As you know, the PRIMA student scholarship covers expenses related to your attendance at PRIMA's Annual Conference, June 5<sup>th</sup>-8<sup>th</sup> in Atlanta, Georgia. These expenses include your conference registration, meals, hotel accommodation, and both air and ground transportation. As a 2016 scholarship winner, you also receive a one-year complimentary PRIMA student membership. Bles Dones, PRIMA's member services manager, will contact you with further information about the student membership.

In regards to travel, we ask that you arrive by Sunday, June 5<sup>th</sup>, prior to the mandatory events below, and that you depart on Wednesday, June 8<sup>th</sup> after the education sessions have concluded. **The scholarship is contingent upon you attending the entire conference, as noted above, including the events listed below. If you can no longer attend the conference, please notify me immediately.**

**TRAVEL:** Please contact MacNair Travel to arrange your air transportation, at 800.833.4382 by Tuesday, April 19, 2016.

**MENTOR:** As a student scholar, you will be assigned two conference mentors. These mentors are PRIMA members and longtime conference attendees who will serve as guides. They will assist you with choosing educational sessions, introduce you to conference attendees and answer any questions you may have about PRIMA and public sector risk management. We are currently working to secure two mentors for you and will put you in contact with those individuals as soon as possible.

**ATTENDANCE:** In addition to attendance at the educational sessions of your choice (for *each* scheduled time block from Monday to Wednesday), there are four **conference events that you are required to attend:**

**SUNDAY, JUNE 5:**

- **President's Reception** - You will be introduced to the PRIMA Board of Directors, VIPs and sponsors. This invitation-only reception will be from 5:30 - 6:30 p.m. You will receive an invitation for this event at a later date.
- **Welcome Reception** - This reception will be from 6:30 p.m. - 8:30 p.m. in the *Regency Ballroom*.

**MONDAY, JUNE 6:**

- **PRIMA Awards Luncheon** - Award presentation and recognition luncheon from **12:15 - 1:30 p.m.** in the *Centennial Ballroom II-IV*. (Please plan to arrive no later than **12:00 p.m.**). At the awards luncheon, you will be seated with the other student scholarship winner and your mentors at a reserved table. Importantly, you will be recognized at this event, and awarded a certificate to commemorate your achievement.

**TUESDAY, JUNE, 7:**

- **PRIMA Signature Event** - Enter the World of Coca-Cola

In cases where PRIMA or another party on behalf of PRIMA does not provide or pay for a meal, we will provide meal reimbursement, of a reasonable amount, for the student scholar only. Where PRIMA provides meals (i.e., Tuesday evening or the daily luncheons) if you choose to purchase a meal elsewhere, you will not be reimbursed. Please review the attached **PRIMA Travel and Business Expense Policy** document for further details regarding reimbursements. Please keep original receipts of all your related expenses for submission following the conference. Attached you will find a copy of the **PRIMA Expense & Reimbursement Form**.

Please complete the enclosed conference registration and housing forms and return them to my attention by Friday, April 8, 2016 either via fax, 703.739.0200 or email, [dwilliams@primacentral.org](mailto:dwilliams@primacentral.org). We look forward to seeing you in Atlanta!

Please do not hesitate to contact me should you have any questions.

Warm Regards,

**Dannieka Williams**  
Program Assistant  
Public Risk Management Association (PRIMA)  
700 South Washington Street, Suite 218  
Alexandria, VA 22314-4291  
Main: (703) 528-7701  
Direct: (703) 253-1271  
Fax: (703) 739-0200  
[dwilliams@primacentral.org](mailto:dwilliams@primacentral.org)  
[www.primacentral.org](http://www.primacentral.org)

**Regular, April 11, 2016**

There being no further business to come before the Court at this time,  
same is now here adjourned on this date, April 11, 2016