

*Notice of Meeting and Agenda and Minutes
April 18, 2016*

SPECIAL, 4/18/2016 1:30:00 PM

BE IT REMEMBERED that on April 18, 2016, there was begun and holden a SPECIAL session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge

Commissioner Eddie Arnold, Commissioner Pct. No. 1

Commissioner Brent Weaver, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3

Commissioner Everette D. Alfred, Commissioner Pct. No. 4

Honorable G. Mitch Woods, Sheriff

Honorable Carolyn L. Guidry , County Clerk

When the following proceedings were had and orders made, to-wit:

Notice of Meeting and Agenda and Minutes
April 18, 2016

Jeff R. Branick, County Judge
Eddie Arnold, Commissioner, Precinct One
Brent A. Weaver, Commissioner, Precinct Two
Michael S. Sinegal, Commissioner, Precinct Three
Everette "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA
OF COMMISSIONERS' COURT
OF JEFFERSON COUNTY, TEXAS**
April 18, 2016

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **1:30 PM**, on the **18th day of April 2016** at its regular meeting place in the Jury Impaneling room, Jefferson County Courthouse, 1085 Pearl Street, Beaumont, Texas. Until further notice.

Said meeting will be a **Special** for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

INVOCATION: Michael S. Sinegal, Commissioner, Precinct Three

PLEDGE OF ALLEGIANCE: Everette "Bo" Alfred, Commissioner, Precinct Four

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PURCHASING:

1. Consider and approve, execute, receive and file a renewal for (IFB 12-011/JW), Term Contract for Insecticides, Herbicides, Spray Adjuvants, and Aduliticides for the Jefferson County Mosquito Control District with ADAPCO, Inc., Alligare, Crop Production Service, Inc., and Target Specialty Products for a fourth and final one (1) year renewal from April 19, 2016 to April 18, 2017. Proposed price increases are shown on Attachment A. The price increases are due to increases in manufacturing costs.

SEE ATTACHMENTS ON PAGES 7 - 14

Motion by: Commissioner Weaver

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

2. Consider and approve Motorola Services Annual Agreement for the Countywide 800 MHz Radio System in the amount of \$675,200.04 from 05/01/2016 to 04/30/2017. This is in accordance with HGAC Agreement RA01-08. Cost is shared by all local entities in Jefferson, Hardin and Orange Counties.

SEE ATTACHMENTS ON PAGES 15 - 17

Motion by: Commissioner Weaver

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

COUNTY AUDITOR:

3. Consider and approve budget transfer for Health and Welfare for the purchase of 8 laptops.

120-5074-441-6002	COMPUTER EQUIPMENT	\$4,374.00	
120-5074-441-3050	MEDICAL SUPPLIES		\$4,374.00

SEE ATTACHMENTS ON PAGES 18 - 19

Motion by: Commissioner Alfred

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

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4. Consider and approve acceptance of \$500 donation from Linebarger Goggan Blair and Sampson, for marketing materials for upcoming 2016 North and East Texas County Judges and Commissioners Conference in Galveston, Texas. Marketing materials will be used to promote the North and East County Judges and Commissioners Conference to be held in Beaumont, Texas in the summer of 2017.

SEE ATTACHMENTS ON PAGES 20 - 20

Motion by: Commissioner Alfred

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

5. Consider and approve applying for 2016 Port Security Grant program and ratifying/authorizing County Auditor to submit application through Grants.gov and ND Grants (FEMA Portal). Estimated Grant request is \$285,768 with a match of \$71,442. This match will be funded with \$65,288 from County Funds and \$6,154 from Seized funds.

SEE ATTACHMENTS ON PAGES 21 - 29

Motion by: Commissioner Alfred

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

6. Receive and file Financial & Operating Statements-County Funds Only for the Month Ending January 31, 2016.

SEE ATTACHMENTS ON PAGES 30 - 44

Motion by: Commissioner Alfred

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

7. Regular County Bills - check #419521 through check #419743.

SEE ATTACHMENTS ON PAGES 45 - 52

Motion by: Commissioner Alfred

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

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COUNTY COMMISSIONERS:

8. Consider and possibly approve Ms. Glenda Chilo to be appointed to the Jefferson County Tourism Commission.

SEE ATTACHMENTS ON PAGES 53 - 53

Motion by: Commissioner Sinegal

Second by: Commissioner Arnold

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

DISTRICT CLERK:

9. Consider and possible adopt a Resolution recognizing, Arlene Vincent, for 17 years of dedicated service as a Deputy Clerk in the Jefferson County District Clerk's Office and to the citizens of Jefferson County and wishing her well in her future endeavors.

SEE ATTACHMENTS ON PAGES 54 - 54

Motion by: Commissioner Arnold

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

ENGINEERING:

10. Execute, receive and file a Plat for Garcia Addition, a 3.90 acre tract out of M. Chirino Survey, located in Precinct No. 4 along East Glenbrook and Gaulding Roads and is just outside Beaumont's ETJ (extra-territorial jurisdiction).

SEE ATTACHMENTS ON PAGES 55 - 55

Motion by: Commissioner Alfred

Second by: Commissioner Arnold

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

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HUMAN RESOURCES:

11. Consider and possibly approve and receive and file revisions to the 'Personnel Policies Practices and Procedures Manual' for Section 5.11, Computer, Electronic Mail, and Internet Use policy.

SEE ATTACHMENTS ON PAGES 56 - 57

Motion by: Commissioner Sinegal

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

Other Business:

Receive reports from Elected Officials and staff on matters of community interest without taking action.

*****DISCUSSION ON ANY OTHER ITEM NOT ON AGENDA WITHOUT TAKING ACTION.**

Jeff R. Branick
County Judge

**CONTRACT RENEWAL FOR IFB 12-011/JW
TERM CONTRACT FOR INSECTICIDES, HERBICIDES, SPRAY
ADJUVANTS, AND ADULTICIDES FOR THE JEFFERSON COUNTY
MOSQUITO CONTROL DISTRICT**

The County entered into a contract with ADAPCO, Inc. for one (1) year, from April 23, 2012 to April 22, 2013, with an option to renew the contract for up to a five (5) year period.

Pursuant to the contract, Jefferson County hereby exercises its fourth one-year option to renew the contract for one (1) additional year from April 19, 2016 to April 18, 2017.

ATTEST:

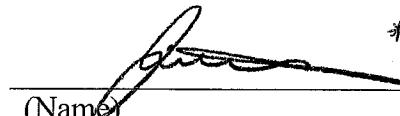
JEFFERSON COUNTY, TEXAS


Carolyn L. Guidry, County Clerk


Jeff Branick, County Judge



CONTRACTOR:
ADAPCO, Inc.


(Name) _____ * SEE ATTACHED REVISED PRICING

**CONTRACT RENEWAL FOR IFB 12-011/JW
TERM CONTRACT FOR INSECTICIDES, HERBICIDES, SPRAY
ADJUVANTS, AND ADULTICIDES FOR THE JEFFERSON COUNTY
MOSQUITO CONTROL DISTRICT**

The County entered into a contract with Alligare for one (1) year, from April 23, 2012 to April 22, 2013, with an option to renew the contract for up to a five (5) year period.

Pursuant to the contract, Jefferson County hereby exercises its fourth one-year option to renew the contract for one (1) additional year from April 19, 2016 to April 18, 2017.

ATTEST:

Carolyn L. Guidry, Chief Deputy
Carolyn L. Guidry, County Clerk

JEFFERSON COUNTY, TEXAS

Jeff Branick
Jeff Branick, County Judge



CONTRACTOR:
Alligare

Elaine Elyzzalano
(Name)

**CONTRACT RENEWAL FOR IFB 12-011/JW
TERM CONTRACT FOR INSECTICIDES, HERBICIDES, SPRAY
ADJUVANTS, AND ADULTICIDES FOR THE JEFFERSON COUNTY
MOSQUITO CONTROL DISTRICT**

The County entered into a contract with Crop Production Service, Inc. for one (1) year, from April 23, 2012 to April 22, 2013, with an option to renew the contract for up to a five (5) year period.

Pursuant to the contract, Jefferson County hereby exercises its fourth one-year option to renew the contract for one (1) additional year from April 19, 2016 to April 18, 2017.

ATTEST:


Carolyn L. Guidry, County Clerk

JEFFERSON COUNTY, TEXAS


Jeff Branick, County Judge



CONTRACTOR:
Crop Production Service, Inc.

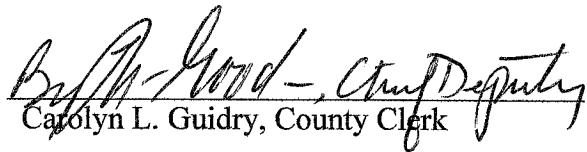

(Name)

**CONTRACT RENEWAL FOR IFB 12-011/JW
TERM CONTRACT FOR INSECTICIDES, HERBICIDES, SPRAY
ADJUVANTS, AND ADULTICIDES FOR THE JEFFERSON COUNTY
MOSQUITO CONTROL DISTRICT**

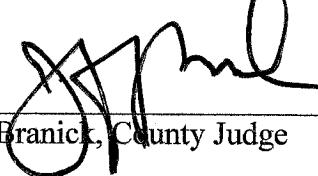
The County entered into a contract with Target Specialty Products for one (1) year, from April 23, 2012 to April 22, 2013, with an option to renew the contract for up to a five (5) year period.

Pursuant to the contract, Jefferson County hereby exercises its fourth one-year option to renew the contract for one (1) additional year from April 19, 2016 to April 18, 2017.

ATTEST:


Carolyn L. Guidry, County Clerk

JEFFERSON COUNTY, TEXAS


Jeff Branick, County Judge



CONTRACTOR:
Target Specialty Products


Mike Nichols, Vector Business Manager



Creating value, growing together

March 7, 2016

Ms. Deborah Clark
 Purchasing Agent
 Jefferson County Purchasing Division
 1149 Pearl St, First Floor
 Beaumont, TX 77701

RE: RENEWAL OF IFB #12-011/JW "TERM CONTRACT FOR INSECTICIDES, HERBICIDES, SPRAY ADJUVANTS AND ADULTICIDES" FOR JEFFERSON COUNTY MOSQUITO CONTROL DISTRICT

Dear Ms. Clark,

ADAPCO is currently under contract with the Jefferson County, Contract #11-002/AW and we would like to thank you for your business. In response to your letter dated March 4, 2016 regarding exercising the 4th and final renewal option, please find below current contract pricing as well as the suggested updated pricing information for the renewal period of April 23, 2016 to April 21, 2017.

We would like to request your approval for an adjustment to our prices for the next contract period as indicated below.

ITEM#	DESCRIPTION	PREVIOUS PRICING PER GL/LB	% >	NEW PRICING PER GL/LB	MFG
FYF-BULK	FYFANON BULK	\$37.69/GL	5.00%	\$39.57/GL	CHEMINOVA
SCO1854-5	SCOURGE 1854 (5 GL PAIL)	\$465.91/GL	2.29%	\$476.56/GL	BAYER

We have attached our manufacturer related price increase letters as supporting documentation.

We look forward to once again working with the Jefferson County. Should you have any questions or immediate needs or ideas on how we can improve our service to you, please contact me or your Sales Representative Larry Heller at (800) 367-0659. Thank you.

Regards,

Kathy Russell
 Contract Manager
 attachments



FMC Corporation
1735 Market Street
Philadelphia, PA 19103
USA

215.299.6000
fmc.com

January 6, 2016

ADAPCO, Inc.
Ms. Kathy Russell
550 Aero Ln
Sanford, FL 32771-6342

RE: Mosquito Control Chemical Price Increases

To Whom It May Concern:

Please be advised that raw material price increases and escalating fuel and logistics costs in the U.S. during the past year has resulted in price increases to our mosquito control product line. We have experienced a 5% price increase.

Where we strive to control costs and increase efficiencies when possible, some cost increases cannot be absorbed and these must be passed on to the market.

We appreciate your business and your continued support. If we can be of further assistance to you and ADAPCO please do not hesitate to contact our office.

Sincerely,

Brad Chalk

Brad Chalk

Key Account Manager / Global Specialty Solutions / Global Environmental Management



Bayer CropScience

January 1, 2015

ADAPCO, Inc.
Ms. Kathy Russell
550 Aero Ln
Sanford, FL 32771-6342

RE: Mosquito Control Chemical Price Changes

To Whom It May Concern:

Please be advised effective January 1, 2016, Bayer Environmental Science will issue a 2-3% price increase on its mosquito control product line. These price increases were implemented to assist with the rising costs of raw materials.

We strive to control costs and increase efficiencies when possible, some cost increases cannot be absorbed and these must be passed on to the market.

We appreciate your support and your business. If we can be of further assistance to you and ADAPCO, please do not hesitate to contact our office.

Respectfully,

A handwritten signature in black ink that reads "Gordon Morrison".

Gordon Morrison
Business Manager
Bayer CropScience LP
Vector Control and Farm Hygiene
Tel: 919-549-2535
Mobile 919-452-7145
Gordon.morrison@bayer.com

Bayer CropScience
P.O. Box 12014
2 T.W. Alexander Drive
Research Triangle Park, NC 27709
Phone: 919 549-2000



Yea-Mei Sauer
Contractor Specialist
Jefferson County Purchasing

Yea-Mei

Here is the new price we need to continue our contract
with Jefferson County on the MSMA.
\$24.75 p/gal.

A.J.Thibodeaux
13622 E. Hardy Road
Houston, Tx 77039
Cell 713-705-9800



Attn: National Service Support/4th fl
 1301 East Algonquin Road
 (800) 247-2346

SERVICES AGREEMENT

Contract Number: S00001017979
 Contract Modifier: RN02-FEB-16 13:38:48

Date: 03/09/2016

Company Name:	Jefferson County Sheriffs Dept
Attn:	
Billing Address:	1001 Pearl St
City, State, Zip:	Beaumont, TX, 77701
Customer Contact:	Mark Dubois
Phone:	(409)835-8734

Required P.O.: No
 Customer #: 1011951705
 Bill to Tag #: 0001
 Contract Start Date: 05/01/2016
 Contract End Date: 04/30/2017
 Anniversary Day: Apr 30th
 Payment Cycle: ANNUAL
 PO #:

QTY	MODEL/OPTION	SERVICES DESCRIPTION	MONTHLY EXT	EXTENDED AMT
		***** Recurring Services *****		
2	SVC058AH	ASTRO INFRASTRUCTURE REPAIR W/ADV REPL	\$465.04	\$2,790.24
3	SVC059AH	ENH: REMOTE SITE	\$697.56	\$8,370.72
12	SVC061AD	ENH: DISPATCH SITE	\$921.84	\$5,531.04
6	SVC062AD	ASTRO25 STATIONS	\$512.40	\$6,148.80
1	SVC135AG	ASTRO25 OPERATOR POSITIONS	\$1,052.02	\$12,624.24
15	SVC251AA	ASTRO25 M2 CORE	\$2,635.20	\$31,622.40
101	SVC252AA	ENH: SMARTZONE SITE	\$9,247.56	\$110,970.72
27	SVC256AA	ENH: SMARTZONE STATION	\$4,556.25	\$54,675.00
2	SVC261AA	ENH: SMARTZONE OPER POSITION	\$140.62	\$1,687.44
10	SVC262AA	ENH: CONVENTIONAL SITE	\$585.60	\$7,027.20
	SVC01SVC1102C	ENH: CONVENTIONAL STATION		
1	SVC226AG	ASTRO DISPATCH SERVICE	\$452.67	\$5,432.04
8	SVC234AA	ASTRO25 M2 CORE	\$282.16	\$3,385.92
7	SVC242AC	ENH: SMARTZONE SITE	\$621.11	\$7,453.32
2	SVC244AA	ENH: DISPATCH CENTER LOCATION	\$70.54	\$846.48
2	SVC921AG	ENH: SMARTZONE SYSTEM	\$24.16	\$144.96
3	SVC922AG	ENH: CONVENTIONAL SITE	\$67.92	\$815.04
	SVC01SVC1103C	ASTRO NETWORK MONITORING		
2	SVC087AH	ENH: DISPATCH SITE	\$157.86	\$1,894.32
3	SVC088AH	ASTRO25 M2 CORE	\$236.79	\$2,841.48
1	SVC170AG	ENH: SMARTZONE SYSTEM	\$455.35	\$5,464.20
1	SVC271AA	ENH: SMARTZONE SITE	\$1,423.54	\$17,082.48
8	SVC275AA	ASTRO TECHNICAL SUPPORT	\$349.84	\$4,198.08
8	SVC01SVC1104C	ENH: CONVENTIONAL SITE		
2	SVC131AA	ENH: SMARTZONE SITE	\$191.68	\$2,300.16
2	SVC139AA	ENH: DISPATCH SITE	\$28.40	\$340.80
2	SVC179AH	ASTRO25 M2 CORE	\$45.28	\$543.36
3	SVC180AH	ENH: REMOTE SITE	\$135.81	\$1,629.72
1	SVC206AG	ENH: DISPATCH SITE	\$1,056.25	\$12,675.00
7	SVC455AE	NETWORK PREVENTATIVE MAINTENANCE A	\$0.07	\$0.84
	SVC01SVC1405C			

1	SVC118AD	ASTRO25 MASTER SITE	\$197.16	\$2,365.92
12	SVC127AD	ASTRO25 STATIONS	\$147.72	\$886.32
6	SVC128AD	ASTRO25 OPERATOR POSITIONS	\$73.86	\$886.32
2	SVC148AH	ENH: REMOTE SITE	\$65.70	\$788.40
3	SVC149AH	ENH: DISPATCH SITE	\$98.55	\$1,182.60
111	SVC212AA	ENH: GROUND ACCESSIBLE STATION	\$1,230.99	\$14,771.88
27	SVC213AA	ENH: GROUND ACCESSIBLE OPERATOR	\$299.43	\$3,593.16
17	SVC850AA	SITE PM ACCESS A	\$188.53	\$2,262.36
	SVC01SVC1413C	ONSITE INFRASTRUCTURE RESPONSE-PREMIER		
12	SVC116AD	ASTRO25 STATIONS	\$19.68	\$118.08
10	SVC218AC	ENH: ONSITE INFRASTRUCTURE RESPONSE-SITE	\$3,105.40	\$37,264.80
111	SVC219AC	STATIONS	\$15,512.25	\$186,147.00
27	SVC220AC	OPERATOR POSITIONS	\$3,353.94	\$40,247.28
1	SVC517AG	ASTRO25 M2 CORE	\$2,249.18	\$26,990.16
6	SVC589AG	ASTRO25 M1 OPERATOR POSITION	\$31.02	\$372.24
2	SVC972AG	ENH: REMOTE SITE	\$1,199.56	\$7,197.36
3	SVC973AG	ENH: DISPATCH SITE	\$1,295.40	\$15,544.80
7	SVC990AA	DISPATCH CENTER LOCATION	\$2,173.78	\$26,085.36

SPECIAL INSTRUCTIONS - ATTACH
STATEMENT OF WORK FOR PERFORMANCE DESCRIPTIONS

Subtotal - Recurring Services	\$57,655.67	\$675,200.04
Subtotal - One-Time Event Services	\$.00	\$.00
Total	\$57,655.67	\$675,200.04

The prices quoted via this service contract renewal are valid only until expiration of the current service contract. If Customer does not provide to MSI a valid, executed contract renewal within 30 days of contract expiration a one-time administrative fee equal to 5% of the subsequent year's annual contract rate will be billed to the Customer upon reestablishment of the expired service contract. Price with 5% Administration fee once delinquent = \$ 708,260.04

Taxes

Grand Total

THIS SERVICE AMOUNT IS SUBJECT TO STATE AND LOCAL TAXING JURISDICTIONS WHERE APPLICABLE, TO BE VERIFIED BY MOTOROLA.

Subcontractor(s)	City	State
MOTOROLA SYSTEM SUPPORT CENTER	ELGIN	IL
MOTOROLA SYSTEM SUPPORT CENTER-NETWORK MGMT DO067	SCHAUMBURG	IL
MOTOROLA SYSTEM SUPPORT CTR-CALL CENTER DO066	SCHAUMBURG	IL
MOTOROLA SYSTEM SUPPORT-TECHNICAL SUPPORT DO068	SCHAUMBURG	IL
KAY ELECTRONICS INC	BEAUMONT	TX

I received Statements of Work that describe the services provided on this Agreement. Motorola's Service Terms and Conditions, a copy of which is attached to this Service Agreement, is incorporated herein by this reference.

AUTHORIZED CUSTOMER SIGNATURE

Jeff R. Brannick

CUSTOMER (PRINT NAME)

Michael Duke Services Director *4/8/2014*

MOTOROLA REPRESENTATIVE(SIGNATURE)

TITLE

DATE

Michael Duke

972-277-4661

MOTOROLA REPRESENTATIVE(PRINT NAME)

PHONE

Company Name: Jefferson County Sheriffs Dept
Contract Number: S00001017979
Contract Modifier: RN02-FEB-16 13:38:48
Contract Start Date: 05/01/2016
Contract End Date: 04/30/2017



A. CECIL WALKES, M.D.
COUNTY HEALTH DIRECTOR

Johnnie Roberts, MSW
ADMINISTRATIVE DIRECTOR

**Jefferson County Public
Health Department**

April 13, 2016

**TO: FRAN LEE
Financial Manager**

FROM: Johnnie Roberts

RE: Transfer of Funds

**Please transfer \$4,373.92 out of Account Number 120-5074-441-30-50 to
Account Number 120-5074-441-60-02.**

**Funds are to be used to purchase (8) Dell Inspiron 13 7359 computers to be
used by Unit I & II Nurses per federal privacy laws.**

Your help is appreciated.

A handwritten signature in black ink, appearing to read "Johnnie Roberts".

Johnnie Roberts

PCMG, Inc.

PCMG, Inc. - Confidential

PCMG, Inc.

14120 Newbrook Drive, Suite 100 - Chantilly, VA 20151

PRICE QUOTATION

ACCOUNT MANAGER				BILL TO			
Jason Willett				Jefferson County Auditors Off			
T: (800) 625-5468 x 38086				Accounts Payable			
F: (310) 630-6518				1149 Pearl St., 7th Fl.			
jason.willett@pcmg.com				BEAUMONT, TX 77701			
409-835-8447							

Patrick Swain

From: Patrick Swain <pswain@co.jefferson.tx.us>
Sent: Wednesday, April 13, 2016 4:12 PM
To: 'Natalie Roberts'; Everette "Bo" Alfred (ealfred@co.jefferson.tx.us)
Subject: Agenda Item for Donation

Natalie and Commissioner,

This is the wording I was going to place on the agenda for Monday the 18th. This way when the check comes we can deposit in the bank

Consider and approve acceptance of \$500 donation from Linebarger Goggan Blair and Sampson for marketing materials for upcoming 2016 North and East Texas County Judges and Commissioners Conference in Galveston Texas. Marketing materials will be used to promote the North and East Texas County Judges and Commissioners conference to be held in Beaumont Texas in the summer of 2017.

Patrick Swain



Grant Application Package

Opportunity Title:	Fiscal Year 2016 Port Security Grant Program (PSGP)
Offering Agency:	Department of Homeland Security - FEMA
CFDA Number:	97.056
CFDA Description:	Port Security Grant Program
Opportunity Number:	DHS-16-GPD-056-00-01
Competition ID:	
Opportunity Open Date:	02/16/2016
Opportunity Close Date:	04/25/2016
Agency Contact:	Centralized Scheduling and Information Desk (CSID) (800) 368-6498

This opportunity is only open to organizations, applicants who are submitting grant applications on behalf of a company, state, local or tribal government, academia, or other type of organization.

Application Filing Name: Jefferson County, Texas

Select Forms to Complete

Mandatory

Application for Federal Assistance (SF-424) Complete

Grants.gov Lobbying Form Complete

Optional

Attachments

Instructions

[Show Instructions >>](#)

This electronic grants application is intended to be used to apply for the specific Federal funding opportunity referenced here. If the Federal funding opportunity listed is not the opportunity for which you want to apply, close this application/package by clicking on the "Cancel" button at the top of this screen. You will then need to locate the correct Federal funding opportunity, download its application and then apply.

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="checkbox"/> * Other (Specify): <input type="checkbox"/>
* 3. Date Received: Completed by Grants.gov upon submission.		4. Applicant Identifier: <input type="checkbox"/>	
5a. Federal Entity Identifier: <input type="checkbox"/>		5b. Federal Award Identifier: <input type="checkbox"/>	
State Use Only:			
6. Date Received by State: <input type="checkbox"/>		7. State Application Identifier: <input type="checkbox"/>	
8. APPLICANT INFORMATION:			
* a. Legal Name: <input type="checkbox"/> Jefferson County, Texas			
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="checkbox"/> 74-6000291		* c. Organizational DUNS: <input type="checkbox"/> 0108075350000	
d. Address:			
* Street1: <input type="checkbox"/> 1149 Pearl 7th Floor Street2: <input type="checkbox"/> * City: <input type="checkbox"/> Beaumont County/Parish: <input type="checkbox"/> Jefferson * State: <input type="checkbox"/> TX: Texas Province: <input type="checkbox"/> * Country: <input type="checkbox"/> USA: UNITED STATES * Zip / Postal Code: <input type="checkbox"/> 77701-3638			
e. Organizational Unit:			
Department Name: <input type="checkbox"/>		Division Name: <input type="checkbox"/>	
f. Name and contact information of person to be contacted on matters involving this application:			
Prefix: <input type="checkbox"/>	* First Name: <input type="checkbox"/> Patrick		
Middle Name: <input type="checkbox"/>			
* Last Name: <input type="checkbox"/> Swain	Suffix: <input type="checkbox"/>		
Title: <input type="checkbox"/> County Auditor			
Organizational Affiliation: <input type="checkbox"/>			
* Telephone Number: <input type="checkbox"/> 409-835-8500		Fax Number: <input type="checkbox"/> 409-839-2369	
* Email: <input type="checkbox"/> pswain@co.jefferson.tx.us			

Application for Federal Assistance SF-424*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Department of Homeland Security - FEMA

11. Catalog of Federal Domestic Assistance Number:

97.056

CFDA Title:

Port Security Grant Program

*** 12. Funding Opportunity Number:**

DHS-16-GPD-056-00-01

* Title:

Fiscal Year 2016 Port Security Grant Program (PSGP)

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):*** 15. Descriptive Title of Applicant's Project:**

Radio Infrastructure/Software Upgrade for P25 Compliance
Tow Cart for PSGP Helicopter

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="214,326.00"/>
* b. Applicant	<input type="text" value="71,442.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="285,768.00"/>

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

a. This application was made available to the State under the Executive Order 12372 Process for review on .

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed: Completed by Grants.gov upon submission.

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

NONE

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

None

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

No Subawards

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

No Loans

* APPLICANT'S ORGANIZATION				
Jefferson County, Texas				
* PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE				
Prefix:	* First Name:	Patrick	Middle Name:	
* Last Name:	Swain		Suffix:	
* Title:	County Auditor			
* SIGNATURE: Completed on submission to Grants.gov		* DATE: Completed on submission to Grants.gov		

Patrick Swain

From: Mark Dubois <mdubois@co.jefferson.tx.us>
Sent: Thursday, April 07, 2016 2:25 PM
To: Patrick Swain
Subject: PS 2016 Projects
Attachments: MX-M465N_20160407_131426.pdf

Patrick,

I have attached documents for the 2 Port Security Projects.

Project 1: Upgrade dispatch radio consoles to meet anticipated infrastructure/software requirements to become P25 compliant as mandated by the FCC.

Amount: \$261,152
25% Match: \$65,288 (County Funds)

Project 2: Tow cart for the County helicopters to eliminate the need for dolly landings and create safer flight operations. Helicopter purchased through prior Port Security grant funds and the 1033 program.

Amount: \$24,616
25% Match: \$6,154 (Seized funds)

Thanks, and call me if you need further info.

Mark

Chief Deputy Mark Dubois
Jefferson County Sheriff's Office
Office: (409) 835-8734
Fax: (409) 835-8784
Cell: (409) 719-3871

PROPOSED PORT SECURITY GRANT 2016 PROJECT COST SHARE OPTIONS

WHO: ALL JEFFERSON COUNTY & HARDIN COUNTY STAKEHOLDER SUBSCRIBER COUNT AND PERCENTAGES					
OPTION #1: Amount = \$2,334,004.35					

	Project Amount	Federal	Match	
	\$2,334,004.35	75%	25%	\$2,334,004.35
Jefferson Co	0.182849937	580	426,772.55	320,079.41
Beaumont	0.41740227	1324	974,218.71	730,654.04
Port Arthur	0.160466583	509	374,529.70	280,897.28
Nederland	0.050844893	193	142,012.24	106,509.18
Port Neches	0.052017854	165	121,409.43	91,057.07
Groves	0.03720504	118	85,826.14	65,119.60
Hardin Co	0.089218159	283	209,235.57	156,176.68
	3172		\$2,334,004.35	\$1,750,503.25
				\$583,501.09

WHO: ALL JEFFERSON COUNTY STAKEHOLDER SUBSCRIBER COUNT AND PERCENTAGES					
OPTION #2: Amount = \$2,134,519.60					

	Project Amount	Federal	Match	
	\$2,134,519.60	75%	25%	\$2,134,519.60
Jefferson Co	0.200761509	580	428,529.38	321,397.03
Beaumont	0.458290669	1324	978,229.73	733,571.85
Port Arthur	0.176185531	509	376,071.47	282,053.60
Nederland	0.056805123	193	142,598.84	106,947.53
Port Neches	0.057113180	165	121,909.22	91,431.91
Groves	0.040645583	118	87,183.58	65,387.67
	1 2869		2,134,519.60	1,600,889.70
				\$533,629.90

WHO: JEFFERSON COUNTY					
OPTION #3: Amount = \$261,152.15					

	Project Amount	Federal	Match	
	\$261,152.35	75%	25%	\$261,152.35
Jefferson County SO	1 580	261,152.35	\$195,864.26	\$65,288.09

WHO: BEAUMONT					
OPTION #3: Amount = BPD - \$615,365.75 + BFR - \$322,166.75 = \$637,533.50					

	Project Amount	Federal	Match	
	\$837,533.50	75%	25%	\$837,533.50
Beaumont	1 1,324	837,533.50	\$628,150.13	\$209,383.38

WHO: PORT ARTHUR					
OPTION #3: Amount = PAPD - \$382,189.85 + PA-EOC - \$199,484.75 = \$581,674.60					

	Project Amount	Federal	Match	
	\$581,674.60	75%	25%	\$581,674.60
Port Arthur	1 509	581,674.60	\$436,255.95	\$145,418.65

WHO: MID-COUNTY PER CAPITA COUNT AND PERCENTAGES					
OPTION #3: Amount = \$454,159.16					

Subscriber Count	Project Amount	Federal	Match	
	\$454,159.16	75%	25%	\$454,159.16
Nederland	0.3726	17,547	169,219.70	\$126,914.77
Port Neches	0.2909	13,040	132,114.90	\$99,086.17
Groves	0.3365	16,144	152,824.55	\$114,618.42
	1 46,731.00	\$454,159.16	\$340,619.38	\$113,539.79

WHO: HARDIN COUNTY					
OPTION #3: Amount = \$199,484.75					

	Project Amount	Federal	Match	
	\$199,484.75	75%	25%	\$199,484.75
Hardin County	1 283	\$199,484.75	\$149,613.56	\$49,871.19



MOTOROLA SOLUTIONS

7840 N. Sam Houston Pkwy W | Suite 300 | Houston, TX 77064

Jefferson County Dispatch MCC7500 Pricing Summary		
Central Dispatch MCC7500 Console Operator Positions	\$	110,372.00
Includes MCC7500 Console operator positions (Qty 3) each with		
- MCC 7500 Operator Position Software		
- MCC 7500 Voice Processor Module (VPM)		
- Two (2) Headsets.		
- Two (2) Headset jacks,		
- One (1) Desktop microphone.		
- One (1) Dual-footswitch		
Server and Networking Equipment	\$	35,420.00
Includes GGM8000 Site Gateway Routers, ECCGW's, Ethernet Switches, and Misc Rack Hardware. Also included Master Site Licenses for both sites.		
Logging Recorder Interface Equipment	\$	29,292.00
Includes APX4500 Control Stations for Logging system interface and required antenna network to interface to customer 3rd Party Logging recorder.		
System Integration Services	\$	86,068.00
System integration including Project Management, System Technologist, Engineering, Installation, optimization, training and cutover planning for MCC7500 Operator Positions.		
BUDGETARY SYSTEM TOTAL	\$	261,152.00

Notes:

Estimates are preliminary and pending final site walks

Replaces all consoles currently installed at the sites

All backup radios currently interfaced to the Gold Elite will remain unchanged

JEFFERSON COUNTY, TEXAS

FINANCIAL & OPERATING
STATEMENTS - COUNTY FUNDS ONLY

For the Month Ending January 31, 2016



Patrick Swain - County Auditor

**PATRICK SWAIN
COUNTY AUDITOR
(409) 835-8500**



**1149 PEARL ST. - 7TH FLOOR
BEAUMONT, TEXAS 77701**

April 6, 2016

Honorable Commissioners Court:
Judge Jeff R. Branick
Commissioner Eddie Arnold
Commissioner Brent Weaver
Commissioner Michael "Shane" Sinegal
Commissioner Everette "Bo" Alfred

Gentlemen:

In compliance with Section 114.023 of the Local Government Code, I herewith present the monthly report of the financial condition of Jefferson County as of January 31, 2016 together with the results of operations of the budget for the fourth period then ended.

Revenue:

Total budgeted revenue collected for the month ending January 31, 2016 is \$69,664,399. Budgeted Revenues are \$118,954,643 leaving \$49,290,244 in revenue to be collected in order to meet our budgetary revenue goals. Highlights of revenues are as follows:

Property Taxes:

Property tax collections are \$61,704,788 for the first four months of the year. This amount represents 76% of the budgeted amount of \$80,959,960.

Sales Taxes:

Seventeen percent of budgeted revenue for sales taxes has been collected. Sales Tax revenue is budgeted to be \$23,925,000.

Page Two

Licenses & Permits:

Twenty-five percent of budgeted revenue from Licenses & Permits has been collected. Licenses & Permits are budgeted to be \$414,620 for the year.

Intergovernmental:

Twenty percent of Intergovernmental Revenue has been collected. Intergovernmental Revenue is budgeted to be \$1,454,559.

Fees:

Thirty percent of the budgeted revenue for Fees has been collected. Revenue from Fees is budgeted to be \$10,382,154 for the year.

Fines and Forfeitures:

Twenty-eight percent of Fines and Forfeitures have been collected. Revenues from Fines and Forfeitures are budgeted to be \$1,575,000.

Interest:

Eleven percent of the budgeted revenue for Interest has been collected. Revenues from Interest are budgeted to be \$219,350.

Other Revenues:

Thirty-eight dollars of the budgeted revenue for Other Revenue has been collected. Revenues from Other Revenues are budgeted to be \$24,000 for the year.

Expenditures:

Overall for the County's budgeted funds, thirty-one percent of the expenditures have been spent.

Page Three

Expenditures are budgeted to be \$124,651,004, which includes General Funds and debt service funds, excluding budgeted transfers of \$4,893,271 for the fiscal year ending September 30, 2016.

Please call me if you have any questions on the enclosed report.

Sincerely,

A handwritten signature in black ink, appearing to read "PS".

Patrick Swain
County Auditor

JEFFERSON COUNTY, TEXAS
FINANCIAL & OPERATING
STATEMENTS - COUNTY FUNDS ONLY
FOR THE MONTH ENDING JANUARY 31, 2016
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Jefferson County, Texas
 Consolidated Balance Sheet
 For The Month Ending January 31, 2016

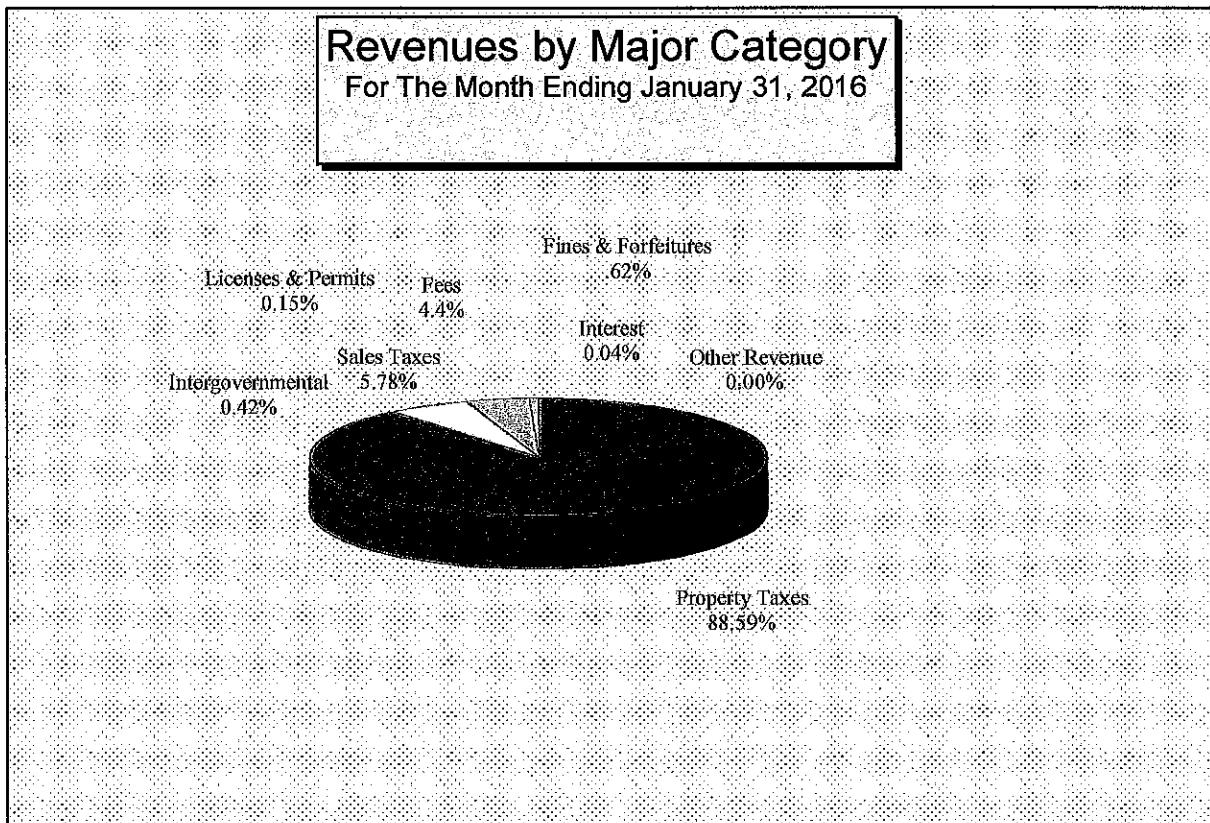
	General Funds	Special Revenue Funds	Capital Project Funds	Debt Service Funds	Enterprise Funds	Internal Service Funds	Total
ASSETS							
Cash and Cash Equivalents	\$ 79,692,150	17,470,943	8,972,079	4,161,774	(396,466)	(528,613)	\$ 109,371,867
Receivables & Prepays	6,511,833	60,440	-	162,664	22,659	(1,143)	6,756,453
Intergovernmental Receivables	2,608,958	-	-	-	-	-	2,608,958
Due From Other Funds	250,702	-	-	-	-	-	250,702
Inventory	482,768	55,754	-	-	111,031	-	649,553
Other Assets	-	-	-	-	83,354,590	-	83,354,590
Total Assets	\$ 89,546,411	\$ 17,587,137	\$ 8,972,079	\$ 4,324,438	\$ 83,091,814	\$ (529,756)	\$ 202,992,123
LIABILITIES AND FUND BALANCE/EQUITY							
Payables	\$ 3,502,415	537,479	-	-	954,996	2,503,116	\$ 7,498,006
Intergovernmental Payables	360	-	-	-	-	-	360
Due To Other Funds	-	100,702	-	-	-	-	100,702
Other Liabilities	8,410,458	44,296	-	148,150	497,079	-	9,099,983
Fund Balance/Equity	77,633,178	16,904,660	8,972,079	4,176,288	81,639,739	(3,032,872)	186,293,072
Total Liabilities and Fund Balance/Equity	\$ 89,546,411	\$ 17,587,137	\$ 8,972,079	\$ 4,324,438	\$ 83,091,814	\$ (529,756)	\$ 202,992,123

Jefferson County, Texas
 Statement of Changes in Fund Balances
 For The Month Ending January 31, 2016

	<u>12/31/2015</u>	<u>Month Ending January 31, 2016</u>			<u>1/31/2016</u>
	<u>Fund Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Transfers In/(Out)</u>	<u>Prior Period Adjustment</u>
Jury Fund	\$ 274,961	\$ 273,064	\$ 57,729	\$ -	\$ 490,296
Road & Bridge Pct. 1	1,904,059	459,319	92,298	-	2,271,080
Road & Bridge Pct. 2	336,673	419,099	100,749	-	655,023
Road & Bridge Pct. 3	422,811	383,409	92,091	-	714,129
Road & Bridge Pct. 4	734,544	490,050	110,626	-	1,113,968
Engineering Fund	(93,415)	528,070	71,389	-	363,266
Parks & Recreation	133,480	6,162	4,801	-	134,841
General Fund	29,930,300	44,732,737	7,343,794	(455,375)	66,863,868
Mosquito Control Fund	187,133	1,171,920	82,069	-	1,276,984
Tobacco Settlement Fund	<u>3,749,273</u>	<u>450</u>	<u>-</u>	<u>-</u>	<u>3,749,723</u>
Total General Funds	37,579,819	48,464,280	7,955,546	(455,375)	77,633,178
Total Special Revenue Funds	17,378,920	1,002,050	1,476,310	-	16,904,660
Total Capital Project Funds	10,096,611	186,964	1,311,496	-	8,972,079
Total Debt Service Funds	1,925,174	3,021,774	770,660	-	4,176,288
Total Enterprise Funds	81,619,311	342,831	777,778	-	81,639,739
Total Internal Service Funds	<u>(2,543,655)</u>	<u>1,318,617</u>	<u>1,807,834</u>	<u>-</u>	<u>(3,032,872)</u>
Total Balances	<u>\$ 146,056,180</u>	<u>\$ 54,336,516</u>	<u>\$ 14,099,624</u>	<u>\$ -</u>	<u>\$ 186,293,072</u>

Jefferson County Texas
Statement of Revenues by Category - Compared with Budget Allocation
For The Month Ending Januaray 31, 2016

Category	Cumulative Actual	Annual Budget	Unrealized Balance	Percentage Unrealized
Property Taxes	\$ 61,704,788	\$ 80,959,960	\$ 19,255,172	23.78%
Sales Taxes	4,028,947	23,925,000	19,896,053	83.16%
Licenses & Permits	105,392	414,620	309,228	74.58%
Intergovernmental	290,572	1,454,559	1,163,987	80.02%
Fees	3,075,335	10,382,154	7,306,819	70.38%
Fines & Forfeitures	434,505	1,575,000	1,140,495	72.41%
Interest	24,822	219,350	194,528	88.68%
Other Revenue	38	24,000	23,962	99.84%
	\$ 69,664,399	\$ 118,954,643	\$ 49,290,244	41.44%



Jefferson County, Texas
Statement of Revenues - Compared With Budget Allocation
For The Month Ending January 31, 2016

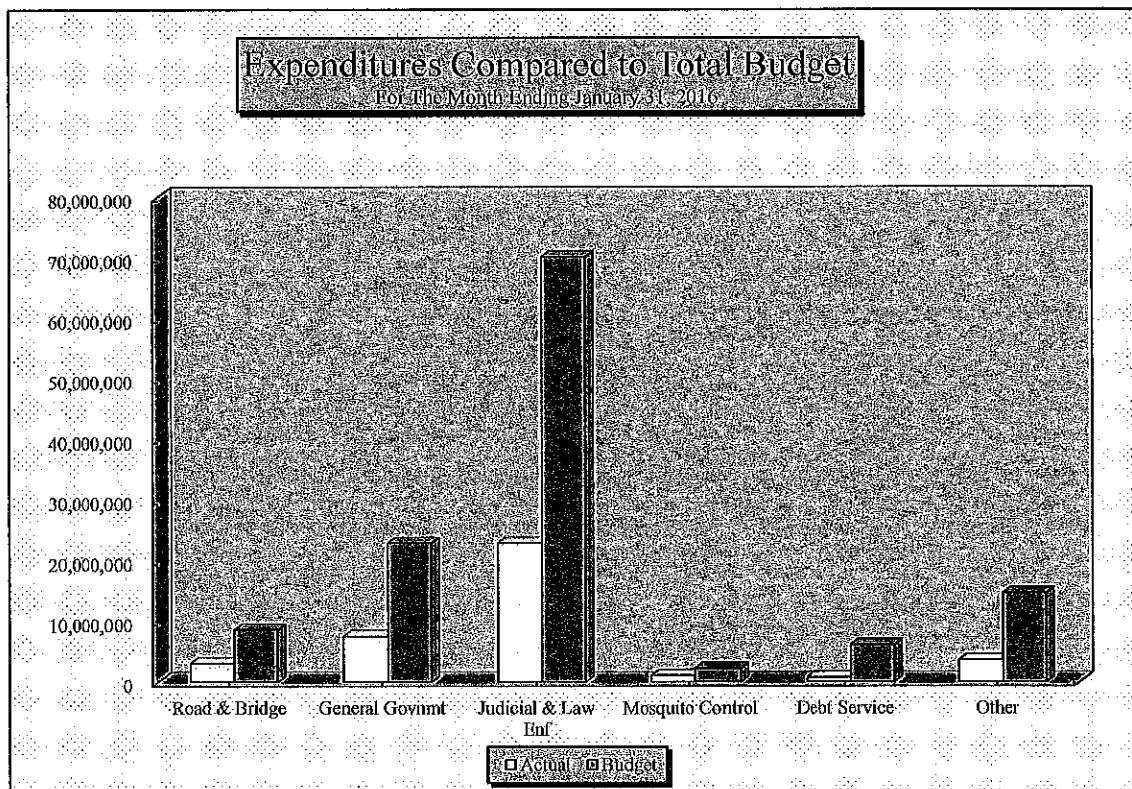
Jury Fund	October 2015		Cumulative Total	Annual Budget	Unrealized Balance
	-December	January			
Current Taxes	\$ 66,423	\$ 239,774	\$ 306,197	\$ 447,180	\$ 140,983
Delinquent Taxes	978	970	1,948	3,322	1,374
Jury Fees	6,281	2,672	8,953	32,000	23,047
Other Revenue	103,190	29,648	132,838	400,000	267,162
Road & Bridge Pct. 1					
Current Taxes	86,811	313,371	400,182	584,440	184,258
Delinquent Taxes	2,130	2,112	4,242	7,231	2,989
Intergovernmental Revenue	-	-	-	-	-
Auto Registration Fees	-	81,384	81,384	549,570	468,186
Road & Bridge Fees	126,182	47,205	173,387	549,570	376,183
Sales, Rentals & Services	22,990	-	22,990	-	(22,990)
Fines and Forfeitures	36,335	15,247	51,582	261,700	210,118
Road & Bridge Pct. 2					
Current Taxes	79,545	287,143	366,693	535,532	168,839
Delinquent Taxes	1,964	1,948	3,912	6,668	2,756
Intergovernmental Revenue	-	-	-	-	-
Auto Registration Fees	-	74,573	74,573	503,580	429,007
Road & Bridge Fees	110,823	41,459	152,282	503,580	351,298
Sales, Rentals & Services	293	-	293	-	(293)
Fines and Forfeitures	33,294	13,971	47,265	239,800	192,535
Road & Bridge Pct. 3					
Current Taxes	72,612	262,121	334,733	488,857	154,124
Delinquent Taxes	1,775	1,760	3,535	6,026	2,491
Intergovernmental Revenue	-	-	-	-	-
Auto Registration Fees	-	68,074	68,074	459,690	391,616
Road & Bridge Fees	103,451	38,701	142,152	459,690	317,538
Sales, Rentals & Services	-	-	-	-	-
Fines and Forfeitures	30,393	12,753	43,146	218,900	175,754
Road & Bridge Pct. 4					
Current Taxes	92,748	334,806	427,554	624,415	196,861
Delinquent Taxes	2,291	2,272	4,563	7,779	3,216
Intergovernmental Revenue	-	-	-	1,200	1,200
Auto Registration Fees	-	86,950	86,950	587,160	500,210
Road & Bridge Fees	132,137	49,433	181,570	587,160	405,590
Sales, Rentals & Services	(1,176)	300	(876)	-	876
Fines and Forfeitures	38,816	16,289	55,105	279,600	224,495
Other Revenue	-	-	-	-	-

Jefferson County, Texas
 Statement of Revenues - Compared With Budget Allocation
 For The Month Ending January 31, 2016

	October 2015		Cumulative		Annual	Unrealized
	-December	January	Total		Budget	Balance
Engineering Fund						
Current Taxes	\$ 145,343	\$ 524,664	\$ 670,007	\$ 978,501	\$ 308,494	
Delinquent Taxes	3,435	3,406	6,841	11,662	4,821	
Licenses and Permits	-	-	-	400	400	
Sales, Rentals & Services	-	-	-	1,375	1,375	
Parks & Recreation						
Current Taxes	-	-	-	-	-	
Delinquent Taxes	496	492	988	1,685	697	
Sales, Rentals & Services	18,923	5,670	24,593	70,200	45,607	
General Fund						
Current Taxes	11,547,434	41,684,330	53,231,764	68,608,665	15,376,901	
Delinquent Taxes	283,395	280,942	564,337	961,907	397,570	
Sales Taxes	2,007,495	2,021,452	4,028,947	23,925,000	19,896,053	
Other Taxes	-	38	38	24,000	23,962	
Licenses and Permits	70,172	35,220	105,392	414,220	308,828	
Intergovernmental Revenue	147,630	10,104	157,734	1,053,359	895,625	
Fees of Office	872,930	473,270	1,346,200	4,236,300	2,890,100	
Other Sales, Rentals & Svcs.	517,463	195,341	712,804	1,842,279	1,129,475	
Fines & Forfeitures	214,513	22,894	237,407	575,000	337,593	
Interest	10,916	9,146	20,062	200,000	179,938	
Other Revenue	-	-	-	-	-	
Mosquito Control Fund						
Current Taxes	322,899	1,165,610	1,488,509	2,173,870	685,361	
Delinquent Taxes	6,363	6,310	12,673	21,604	8,931	
Spraying Contract	-	-	-	-	-	
Sales, Rentals & Services	6	-	6	-	(6)	
Tobacco Settlement Fund						
Interest	2,769	450	3,219	10,500	7,281	
Debt Service						
Current Taxes	830,740	2,998,841	3,829,581	5,418,500	1,588,919	
Delinquent Taxes	24,095	22,434	46,529	72,116	25,587	
Interest	1,042	499	1,541	8,850	7,309	
Other, Sales, Rentals & Svcs.	-	-	-	-	-	
Total	\$ 18,178,345	\$ 51,486,054	\$ 69,664,399	\$ 118,954,643	\$ 49,290,244	

Jefferson County, Texas
Statement of Expenditures - Compared With Budget Allocation - 33% of Budget Expended
For The Month Ending January 31, 2016

	<u>Cumulative Actual</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>	<u>Percentage Unencumbered</u>
Jury Fund	\$ 260,030	\$ 1,016,433	\$ 756,403	74.42%
Road & Bridge Funds	2,672,718	7,358,571	4,685,853	63.68%
Engineering Fund	376,596	1,055,510	678,914	64.32%
Parks & Recreation Fund	25,105	182,274	157,169	86.23%
 General Fund:				
General Government	7,546,221	22,898,883	15,352,662	67.05%
Judicial	5,910,515	18,578,115	12,667,600	68.19%
Law Enforcement	16,716,757	50,507,649	33,790,892	66.90%
Education	108,402	409,074	300,672	73.50%
Health & Welfare	1,640,685	8,488,181	6,847,496	80.67%
Maintenance	1,341,015	3,763,781	2,422,766	64.37%
Other	451,807	1,894,494	1,442,687	76.15%
 Mosquito Control Fund	1,083,221	2,261,918	1,178,697	52.11%
Tobacco Settlement	100,000	100,000	-	-
Debt Service Funds	<u>771,160</u>	<u>6,136,121</u>	<u>5,364,961</u>	<u>87.43%</u>
	<u><u>\$ 39,004,232</u></u>	<u><u>\$ 124,651,004</u></u>	<u><u>\$ 85,646,772</u></u>	<u><u>68.71%</u></u>



Jefferson County, Texas
Statement of Expenditures - Compared With Budget Allocation
For The Month Ending January 31, 2016

Jury Fund	October 2015			Cumulative		Annual	Unencumbered
	December	January	Encumbrances	Total	Budget	Balance	
Road & Brdg Pct. 1	302,402	92,298	224,403	619,103	1,626,879	1,007,776	
Road & Brdg Pct. 2	389,318	100,749	269,811	759,878	1,824,918	1,065,040	
Road & Brdg Pct. 3	320,044	92,091	122,912	535,047	1,818,541	1,283,494	
Road & Brdg Pct. 4	440,110	110,626	207,954	758,690	2,088,233	1,329,543	
Engineering	304,241	71,389	966	376,596	1,055,510	678,914	
Parks & Recreation	12,323	4,801	7,981	25,105	182,274	157,169	
Tax Assessor/Coll.	999,109	281,957	19,123	1,300,189	3,857,301	2,557,112	
Human Resources	98,197	30,061	2,455	130,713	440,054	309,341	
County Auditor	398,045	103,535	867	502,447	1,452,050	949,603	
County Clerk	560,576	174,781	67,764	803,121	2,280,584	1,477,463	
County Judge	221,388	61,185	548	283,121	893,263	610,142	
Risk Management	63,516	18,025	(144)	81,397	251,272	169,875	
County Treasurer	96,119	27,811	161	124,091	381,825	257,734	
Printing Department	34,489	8,123	15,318	57,930	163,521	105,591	
Purchasing Department	133,194	39,974	20,662	193,830	560,791	366,961	
General Services	2,301,656	590,268	91,695	2,983,619	9,540,076	6,556,457	
MIS	566,619	157,226	31,101	754,946	2,126,365	1,371,419	
Voter's Registration	67,841	7,153	8,480	83,474	144,203	60,729	
Elections	186,410	38,553	22,380	247,343	807,578	560,235	
District Attorney	1,667,479	481,149	24,955	2,173,583	6,541,322	4,367,739	
District Clerk	470,576	143,618	8,122	622,316	1,907,002	1,284,686	
Criminal Dist. Court	355,770	96,386	70	452,226	1,533,277	1,081,051	
58th Dist. Court	76,406	22,155	2,423	100,984	312,943	211,959	
60th Dist. Court	75,147	21,826	1,500	98,473	292,139	193,666	
136th Dist. Court	77,078	22,422	-	99,500	300,145	200,645	
172nd Dist. Court	72,674	20,613	73	93,360	297,368	204,008	
252nd Dist. Court	275,482	80,537	309	356,328	1,157,940	801,612	
279th Dist. Court	96,516	21,107	102	117,725	400,192	282,467	
317th Dist. Court	185,387	44,604	614	230,605	774,625	544,020	
J.P. Pet. 1 Pl 1	87,670	25,413	-	113,083	361,649	248,566	
J.P. Pet. 1 Pl 2	84,941	26,303	65	111,309	362,996	251,687	
J.P. Pet. 2	73,872	21,891	311	96,074	338,142	242,068	
J.P. Pet. 4	89,049	26,662	404	116,115	361,252	245,137	
J.P. Pet. 6	93,372	27,185	210	120,767	373,062	252,295	
J.P. Pet. 7	82,233	24,422	155	106,810	363,697	256,887	
J.P. Pet. 8	85,864	25,267	1,668	112,799	372,391	259,592	
Cnty. Court at Law 1	120,084	35,493	-	155,577	476,262	320,685	
Cnty. Court at Law 2	174,377	44,194	922	219,493	582,195	362,702	
Cnty. Court at Law 3	175,033	52,061	1,312	228,406	726,395	497,989	
Court Master	94,134	28,391	241	122,766	483,393	360,627	

Jefferson County, Texas
 Statement of Expenditures - Compared With Budget Allocation
 For The Month Ending January 31, 2016

	October 2015			Cumulative		Annual Budget	Unencumbered Balance
	December	January	Encumbrances	Total			
Dispute Resolution	\$ 42,708	\$ 17,321	\$ 2,187	\$ 62,216	\$ 259,728	\$ 197,512	
Alternative School	74,110	22,065	-	96,175	393,885	297,710	
Comm. Supervision	1,738	3,394	-	5,132	19,003	13,871	
Sheriff's Dept.	3,411,626	966,090	61,483	4,439,199	13,303,602	8,864,403	
Crime Lab	336,303	87,485	22,327	446,115	1,372,578	926,463	
Jail	6,592,679	2,203,963	476,820	9,273,462	27,744,977	18,471,515	
Juvenile Probation	335,655	99,918	2,988	438,561	1,579,201	1,140,640	
Juvenile Detention	456,831	149,587	92,430	698,848	2,100,514	1,401,666	
Constable Pct. 1	181,898	56,679	58,036	296,613	809,963	513,350	
Constable Pct. 2	106,065	39,324	469	145,858	451,296	305,438	
Constable Pct. 4	102,617	29,632	112	132,361	433,505	301,144	
Constable Pct. 6	143,973	41,732	31,576	217,281	600,781	383,500	
Constable Pct. 7	109,402	33,206	88	142,696	436,365	293,669	
Constable Pct. 8	119,287	61,603	4,905	185,795	476,979	291,184	
County Morgue	126,872	66,250	5,539	198,661	785,000	586,339	
Agriculture Ext.	82,552	24,214	1,636	108,402	409,074	300,672	
Public Health # 1	279,617	77,007	2,155	358,779	1,271,722	912,943	
Public Health # 2	278,303	99,861	1,009	379,173	1,244,489	865,316	
Nurse Practitioner	73,389	20,172	1,149	94,710	304,295	209,585	
Child Welfare	17,606	12,182	-	29,788	149,900	120,112	
Env. Control	91,734	22,398	175	114,307	385,203	270,896	
Ind. Medical Svcs.	235,840	72,514	280,208	588,562	4,905,362	4,316,800	
Emergency Mgmt.	58,673	16,693	-	75,366	227,210	151,844	
Beaumont Maintenance	450,620	143,726	401,081	995,427	2,785,083	1,789,656	
Port Arthur Maint.	178,372	54,928	36,393	269,693	759,584	489,891	
Mid-County Maint.	37,692	13,580	24,623	75,895	219,114	143,219	
Service Center	174,644	56,050	126,161	356,855	1,260,582	903,727	
Veteran Service	73,083	21,869	-	94,952	296,912	201,960	
Mosquito Control	717,913	82,069	283,239	1,083,221	2,261,918	1,178,697	
Tobacco Settlement	100,000	-	-	100,000	100,000	-	
Debt Service Funds	500	770,660	-	771,160	6,136,121	5,364,961	
Contingency	-	-	-	-	337,000	337,000	
Total	\$ 27,194,706	\$ 8,726,206	\$ 3,083,320	\$ 39,004,232	\$ 124,651,004	\$ 85,646,772	

Jefferson County, Texas
Statement of Bonded Indebtedness
For The Month Ending January 31, 2016

Issue	Beginning Amount	2015-2016 Requirements			2015-2016 Payments			Ending Amount Outstanding
		Principal	Interest	Fees	Principal	Interest	Fees	
2011 Refunding Bonds	2,265,000	1,115,000	67,950	4,000	1,186,950	-	33,975	2,265,000
2012 Refunding Bonds	37,590,000	3,210,000	1,454,000	4,000	4,668,000	-	727,000	37,590,000
2013 Refunding Bonds	805,000	265,000	12,171	4,000	281,171	-	6,085	7,785
								805,000
\$ 40,660,000	\$ 4,590,000	\$ 1,534,121	\$ 12,000	\$ 6,136,121	\$ -	\$ 767,060	\$ 4,100	\$ 771,160
								\$ 40,660,000

Principal	2015-2016 Payments			Total	Outstanding	Ending Amount
	Interest	Fees				
-	33,975	1,200		35,175	2,265,000	
-	727,000	1,200		728,200	37,590,000	
-	6,085	1,700		7,785	805,000	
\$ -	\$ 767,060	\$ 4,100	\$	\$ 771,160	\$ 40,660,000	

Jefferson County, Texas
Statement of Transfers In and Out

	Fund	Transfers In	Transfers Out
120	General Fund	-	884,675 (a)
293	HAVA Fund	-	23,686 (a)
311	Capital Projects Fund	23,686 (a)	-
550	SETEC Fund	884,675 (a)	-
865	Marine Division	-	23,175 (a)
888	2015 Port Security Grant	23,175 (a)	-
		<u><u>\$931,536</u></u>	<u><u>\$931,536</u></u>

(a) Budgeted Transfer

NAME

AMOUNT

CHECK NO.

TOTAL

JURY FUND

CURTIS 1000, INC.	4,108.12	419548
TRI-CITY COFFEE SERVICE	63.70	419606
		4,171.82**

ROAD & BRIDGE PCT.#1

ENTERGY	89.20	419558
WILLARD JANNISE	189.21	419743
		278.41**

ROAD & BRIDGE PCT.#2

SPIDLE & SPIDLE	3,380.60	419527
ENTERGY	504.50	419558
MUNRO'S	18.45	419577
MUSTANG CAT	79.81	419578
RITTER @ HOME	71.11	419586
AT&T	91.71	419597
BUMPER TO BUMPER	279.53	419663
SILSSEE FORD INC	940.24	419716
		5,365.95**

ROAD & BRIDGE PCT. # 3

CAFFEY AUTOMOTIVE INC	125.00	419540
FARM & HOME SUPPLY	34.36	419552
MUNRO'S	19.91	419577
TIME WARNER COMMUNICATIONS	85.59	419601
WALMART COMMUNITY BRC	120.15	419631
CENTERPOINT ENERGY RESOURCES CORP	32.07	419664
BILL WILLIAMS	200.00	419673
SHOPPA'S FARM SUPPLY	70.47	419722
		687.55**

ROAD & BRIDGE PCT.#4

SPIDLE & SPIDLE	2,529.14	419527
APAC, INC. - TROTTI & THOMSON	535.16	419533
CHUCK'S WRECKER SERVICE	375.00	419541
COASTAL WELDING SUPPLY	46.50	419546
CASH ADVANCE ACCOUNT	109.70	419568
MUNRO'S	64.02	419577
PHILPOTT MOTORS, INC.	165.38	419583
REFLECTIONS	372.60	419621
UNITED STATES POSTAL SERVICE	.42	419633
SIERRA SPRING WATER CO. - BT	30.43	419635
BEAUMONT FREIGHTLINER STERLING	136.48	419666
		4,364.83**

ENGINEERING FUND

OFFICE DEPOT	32.38	419581
VERIZON WIRELESS	247.88	419627
UNITED STATES POSTAL SERVICE	.83	419633
		281.09**

PARKS & RECREATION

A&B OUTDOOR EQUIPMENT	22.09	419522
ENTERGY	995.20	419558
LOWE'S HOME CENTERS, INC.	57.00	419644
		1,074.29**

GENERAL FUND

JEFFERSON CTY. CLERK	300.00	419523	300.00*
TAX OFFICE			
ACE IMAGEWEAR	21.35	419593	
UNITED STATES POSTAL SERVICE	853.55	419633	
OFFICE OF THE SECRETARY OF STATE	600.00	419729	
COUNTY HUMAN RESOURCES			1,474.90*
BEAUMONT FAMILY PRACTICE ASSOC.	390.00	419536	

NAME	AMOUNT	CHECK NO.	TOTAL
OFFICE DEPOT	429.30	419581	
PINNACLE EMPLOYEE TESTING	75.00	419584	
UNITED STATES POSTAL SERVICE	2.98	419633	
AUDITOR'S OFFICE			897.28*
FED EX	82.35	419553	
UNITED STATES POSTAL SERVICE	31.24	419633	
SHI GOVERNMENT SOLUTIONS, INC.	984.60	419638	
THOMSON REUTER TAX & ACCNTG INC R&G	323.00	419684	
COUNTY CLERK			1,421.19*
KIRKSEY'S SPRINT PRINTING	3.50	419570	
OFFICE DEPOT	147.73	419581	
UNITED STATES POSTAL SERVICE	314.78	419633	
ARMOR SHRED	439.60	419685	
COUNTY JUDGE			905.61*
LAIRON DOWDEN, JR.	500.00	419549	
TEXAS COLLEGE OF PROBATE JUDGE	1,050.00	419604	
UNITED STATES POSTAL SERVICE	3.04	419633	
COUNTY JUDGES EDUCATION FUND	125.00	419696	
DUNHAM HALLMARK PLLC	500.00	419700	
JAN GIROUARD & ASSOCIATES LLC	200.00	419734	
RISK MANAGEMENT			2,378.04*
UNITED STATES POSTAL SERVICE	3.70	419633	
COUNTY TREASURER			3.70*
UNITED STATES POSTAL SERVICE	99.13	419633	
PRINTING DEPARTMENT			99.13*
OLMSTED-KIRK PAPER	256.06	419582	
PURCHASING DEPARTMENT			256.06*
HERNANDEZ OFFICE SUPPLY, INC.	26.98	419564	
UNITED STATES POSTAL SERVICE	24.32	419633	
GENERAL SERVICES			2.66*
B&L MAIL PRESORT SERVICE	1,901.79	419535	
CASH ADVANCE ACCOUNT	55.00	419568	
TIME WARNER COMMUNICATIONS	191.91	419602	
TRI-CITY COFFEE SERVICE	86.20	419606	
INTERFACE EAP	1,706.10	419611	
TEXAS COFFEE COMPANY	92.98	419614	
TOWER COMMUNICATIONS, INC.	2,435.00	419630	
DATA PROCESSING			6,468.98*
OFFICE DEPOT	27.20	419581	
CDW COMPUTER CENTERS, INC.	238.12	419617	
TODD L. FREDERICK	360.72	419637	
PCM-G	52.00	419691	
VOTERS REGISTRATION DEPT			678.04*
UNITED STATES POSTAL SERVICE	288.41	419633	
ELECTIONS DEPARTMENT			288.41*
THE EXAMINER	51.00	419551	
HART INTER CIVIC	204.95	419563	
OFFICE DEPOT	190.88	419581	
UNITED STATES POSTAL SERVICE	30.19	419633	
ABSOLUTE PRINT SOLUTIONS	858.93	419704	
DISTRICT ATTORNEY			1,335.95*

NAME	AMOUNT	CHECK NO.	TOTAL
HERNANDEZ OFFICE SUPPLY, INC.	24.48	419564	
CASH ADVANCE ACCOUNT	28.32	419568	
STATE BAR OF TEXAS	93.75	419598	
TEXAS DISTRICT & COUNTY ATTY ASSN.	60.00	419605	
TERI DAIGLE, CSR, RPR	3,265.00	419623	
UNITED STATES POSTAL SERVICE	340.44	419633	
PACER SERVICE CENTER	41.20	419641	
CHILD ABUSE & FORENSIC SERVICES	125.00	419642	
RECALL TOTAL INFORMATION MANAGEMENT	1,022.15	419655	
THOMSON REUTERS-WEST	1,853.64	419713	
TRI-TECH FORENSICS	85.15	419732	
			6,939.13*
DISTRICT CLERK			
OFFICE DEPOT	317.51	419581	
UNITED STATES POSTAL SERVICE	347.72	419633	
			665.23*
CRIMINAL DISTRICT COURT			
BRUCE N. SMITH	800.00	419595	
UNITED STATES POSTAL SERVICE	15.32	419633	
LANGSTON ADAMS	800.00	419646	
ANTOINE FREEMAN	800.00	419678	
JAMES R. MAKIN, P.C.	3,692.21	419699	
			6,107.53*
58TH DISTRICT COURT			
LEXIS-NEXIS	55.00	419634	
			55.00*
252ND DISTRICT COURT			
KEVIN S. LAINE	3,106.25	419613	
UNITED STATES POSTAL SERVICE	30.80	419633	
LEXIS-NEXIS	56.00	419634	
BRIAR ENTERPRISES	200.00	419702	
			3,393.05*
279TH DISTRICT COURT			
THOMAS J. BURBANK, P.C.	1,050.00	419539	
TERRENCE HOLMES	75.00	419565	
LEXIS-NEXIS	56.00	419634	
GLEN M. CROCKER	350.00	419639	
KIMBERLY PHELAN, P.C.	375.00	419668	
TONYA CONNELL TÓUPS	225.00	419677	
TARA SHELANDER	75.00	419719	
			2,206.00*
317TH DISTRICT COURT			
SAM HOUSTON STATE UNIVERSITY	275.00	419590	
LEXIS-NEXIS	56.00	419634	
			331.00*
JUSTICE COURT-PCT 1 PL 1			
OFFICE DEPOT	337.15	419581	
UNITED STATES POSTAL SERVICE	21.77	419633	
			358.92*
JUSTICE COURT-PCT 1 PL 2			
OFFICE DEPOT	110.28	419581	
UNITED STATES POSTAL SERVICE	12.06	419633	
			122.34*
JUSTICE COURT-PCT 2			
CDW COMPUTER CENTERS, INC.	287.11	419617	
			287.11*
JUSTICE COURT-PCT 6			
UNITED STATES POSTAL SERVICE	26.19	419633	
			26.19*
JUSTICE COURT-PCT 7			
PORT ARTHUR NEWS, INC.	139.75	419585	
COUNTY COURT AT LAW NO.1			139.75*

NAME

AMOUNT

CHECK NO.

TOTAL

TEXAS COLLEGE OF PROBATE JUDGE
UNITED STATES POSTAL SERVICE350.00
2.63419603
419633

352.63*

COUNTY COURT AT LAW NO. 2

GAYLYN COOPER
CHARLES ROJAS
UNITED STATES POSTAL SERVICE
DANIEL CLAYTON
JOEL WEBB VAZQUEZ
TERRENCE ALLISON
SAMUEL & SON LAW FIRM PLLC
JANSON ELLIOTT BAILEY
ASHLEY CEDILLO250.00
250.00
3.33
250.00
550.00
250.00
250.00
300.00
250.00419525
419620
419633
419636
419661
419709
419721
419736
419738

2,353.33*

COUNTY COURT AT LAW NO. 3

DAVID GROVE
DONALD BOUDREAUX
UNITED STATES POSTAL SERVICE
DANIEL CLAYTON250.00
250.00
15.95
300.00419528
419538
419633
419636

815.95*

COURT MASTER

UNITED STATES POSTAL SERVICE
LEXIS-NEXIS1.39
56.00419633
419634

57.39*

MEDIATION CENTER

OFFICE DEPOT
SOUTHEAST TEXAS WATER
UNITED STATES POSTAL SERVICE21.24
43.70
5.82419581
419596
419633

70.76*

SHERIFF'S DEPARTMENT

ENTERGY
CASH ADVANCE ACCOUNT
KAY ELECTRONICS, INC.
OFFICE DEPOT
AT&T
UNITED STATES POSTAL SERVICE
TEXAS ASSOC. OF POLYGRAPH EXAMINERS
FIVE STAR FEED
TEXAS CODE BLUE LLC
KATANA FORENSICS INC
ROBERT GOODMAN875.05
1,240.62
140.00
321.38
122.40
1,164.02
300.00
179.45
428.00
800.00
240.00419558
419568
419569
419581
419597
419633
419650
419654
419660
419724
419731

5,810.92*

CRIME LABORATORY

OFFICE DEPOT
SANITARY SUPPLY, INC.
INTERNATIONAL ASSN. FOR PROPERTY &
ALDINGER COMPANY95.14
83.80
50.00
564.50419581
419591
419616
419711

793.44*

JAIL - NO. 2

CITY OF BEAUMONT - WATER DEPT.
EASTEX RUBBER & GASKET
W.W. GRAINGER, INC.
HERNANDEZ OFFICE SUPPLY, INC.
M&D SUPPLY
MCNEILL INSURANCE AGENCY
SANITARY SUPPLY, INC.
SCOTT EQUIPMENT, INC.
SHERWIN-WILLIAMS
UNITED COMMUNICATIONS, INC.
LOWE'S HOME CENTERS, INC.
FIVE STAR CORRECTIONAL SERVICE
MATERA PAPER COMPANY INC
LONE STAR UNIFORMS
INDUSTRIAL TRANSPORTATION WASTE LLC16.00
67.54
69.24
97.19
119.69
71.00
2,234.02
425.10
399.52
800.60
348.06
31,506.60
1,827.86
483.83
1,080.00419542
419550
419556
419564
419573
419576
419591
419592
419594
419622
419644
419694
419712
419728
419741

39,546.25*

JUVENILE PROBATION DEPT.

NAME	AMOUNT	CHECK NO.	TOTAL
FED EX	38.42	419553	
CHERYL TARVER	108.00	419610	
UNITED STATES POSTAL SERVICE	17.71	419633	
LATRICIA COLEMAN	117.72	419645	
ROXANA MITCHELL	441.18	419726	
CLINEECIA TROTTER	153.36	419727	
JUVENILE DETENTION HOME			876.39*
AMERICAN RED CROSS, INC.	76.00	419530	
OAK FARM DAIRY	310.30	419612	
WALMART COMMUNITY BRC	69.55	419631	
FLOWERS FOODS	123.27	419657	
BEN E KEITH FOODS	2,559.33	419658	
KAREN ROBERTS	400.00	419690	
EXCEL MEDICAL WASTE LLC	39.90	419725	
CONSTABLE PCT 1			3,578.35*
UNITED STATES POSTAL SERVICE	154.83	419633	
TELETRAC	420.00	419723	
CONSTABLE-PCT 2			574.83*
CASH ADVANCE ACCOUNT	935.95	419568	
CONSTABLE-PCT 4			935.95*
DISH NETWORK	51.51	419671	
CONSTABLE-PCT 6			51.51*
AYRES MFG. CO.	299.95	419534	
CASH ADVANCE ACCOUNT	481.44	419568	
UNITED STATES POSTAL SERVICE	15.15	419633	
COUNTY MORGUE			796.54*
FMMS HOLDINGS OF TEXAS LLC	51,000.00	419705	
AGRICULTURE EXTENSION SVC			51,000.00*
NATIONAL 4-H SUPPLY SERVICE	24.45	419579	
WALMART COMMUNITY BRC	57.97	419631	
UNITED STATES POSTAL SERVICE	3.74	419633	
LOWE'S HOME CENTERS, INC.	28.40	419644	
DAVID OATES	107.46	419735	
HEALTH AND WELFARE NO. 1			222.02*
OFFICE DEPOT	783.77	419581	
MCKESSON MEDICAL-SURGICAL INC	396.66	419619	
UNITED STATES POSTAL SERVICE	63.13	419633	
ESSLINE KNOX	200.34	419697	
HEALTH AND WELFARE NO. 2			1,443.90*
CITY OF PORT ARTHUR - WATER DEPT.	46.52	419543	
CITY OF PORT ARTHUR - WATER DEPT.	137.22	419544	
CLAYBAR FUNERAL HOME, INC.	1,500.00	419545	
O.W. COLLINS APARTMENTS	235.26	419547	
GABRIEL FUNERAL HOME, INC.	1,500.00	419554	
ENTERGY	167.78	419561	
LEVINGSTON FUNERAL HOME	1,500.00	419571	
OFFICE DEPOT	65.24	419581	
MCKESSON MEDICAL-SURGICAL INC	111.60	419619	
SHI GOVERNMENT SOLUTIONS, INC.	328.20	419638	
CLIA LABORATORY PROGRAM	300.00	419669	
HEB - PORT ARTHUR	146.28	419681	
MELANCON'S FUNERAL HOME	1,523.00	419698	
GREATER HOUSTON HEALTHCONNECT	75.00	419737	
NURSE PRACTITIONER			7,636.10*

NAME	AMOUNT	CHECK NO.	TOTAL
MCKESSON MEDICAL-SURGICAL INC	133.91	419619	
EXCEL MEDICAL WASTE LLC	39.90	419725	173.81*
ENVIRONMENTAL CONTROL			
TEEX COLE INFORMATION SERVICES	50.00	419529	
INDIGENT MEDICAL SERVICES	417.95	419662	467.95*
LOCAL GOVERNMENT SOLUTIONS LP	3,773.00	419679	
CARDINAL HEALTH 110 INC	40,585.57	419715	44,358.57*
MAINTENANCE-BEAUMONT			
CITY OF BEAUMONT - LANDFILL	47.00	419532	
RALPH'S INDUSTRIAL ELECTRONICS	904.47	419587	
SANITARY SUPPLY, INC.	821.58	419591	
ACE IMAGEWEAR	160.76	419593	
WARREN EQUIPMENT CO.	64.75	419607	
WORTH HYDROCHEM	250.00	419609	
WALMART COMMUNITY BRC	398.00	419631	
UNITED STATES POSTAL SERVICE	.71	419633	
INDUSTRIAL & COMMERCIAL MECHANICAL	2,570.00	419707	
APHCC-TEXAS	95.00	419710	
CARRIER ENTERPRISE LLC	390.72	419714	
MAINTENANCE-PORT ARTHUR			5,702.99*
ENTERGY	4,046.69	419558	
SHERWIN-WILLIAMS	56.36	419594	
TIME WARNER COMMUNICATIONS	300.57	419600	4,403.62*
MAINTENANCE-MID COUNTY			
ENTERGY	1,813.27	419558	
RITTER @ HOME	15.52	419586	
ACE IMAGEWEAR	29.12	419593	
W. JEFFERSON COUNTY M.W.D.	26.13	419608	1,884.04*
SERVICE CENTER			
SPIDLE & SPIDLE	2,489.60	419527	
INTERSTATE BATTERIES OF BEAUMONT/PA	652.52	419566	
MUNRO'S	39.45	419577	
PHILPOTT MOTORS, INC.	51.92	419583	
AT&T	61.14	419597	
JEFFERSON CTY. TAX OFFICE	7.50	419624	
JEFFERSON CTY: TAX OFFICE	7.50	419625	
JEFFERSON CTY: TAX OFFICE	7.50	419626	
THE FRONT END SHOP	79.95	419651	
BUMPER TO BUMPER	1,029.59	419663	
AMERICAN TIRE DISTRIBUTORS	602.83	419688	
C & I OIL COMPANY INC	1,270.88	419689	
VETERANS SERVICE			6,300.38*
UNITED STATES POSTAL SERVICE	8.00	419633	
HILARY GUEST	114.26	419647	
MOSQUITO CONTROL FUND			122.26*
ENTERGY	459.24	419558	
HARBOR FREIGHT TOOLS	23.93	419562	
OFFICE DEPOT	86.00	419581	
RITTER @ HOME	58.93	419586	
FASTENAL	13.25	419615	
PARKER LUMBER	26.70	419695	
TEXAS DEPARTMENT OF AGRICULTURE	75.00	419730	
J.C. FAMILY TREATMENT CT.			743.05**

NAME	AMOUNT	CHECK NO.	TOTAL
SAM HOUSTON STATE UNIVERSITY	275.00	419588	
SAM HOUSTON STATE UNIVERSITY	275.00	419589	550.00**
EMPG GRANT			
CASH ADVANCE ACCOUNT	2,965.44	419568	2,965.44**
GRANT A STATE AID			
VICTORIA COUNTY JUVENILE SERVICES	3,038.00	419683	3,038.00**
279 JUVENILE DRUG COURT			
IEA - INSPIRE, ENCOURAGE, ACHIEVE	5,532.13	419628	5,532.13**
COMMUNITY SUPERVISION FND			
UNITED STATES POSTAL SERVICE	103.91	419633	103.91**
JEFF. CO. WOMEN'S CENTER			
GOLD CREST ELECTRIC CO., INC.	255.66	419555	
LUBE SHOP	88.96	419572	
MARKET BASKET	190.32	419574	
KIM MCKINNEY, LPC, LMFT	225.00	419575	
SYSKO FOOD SERVICES, INC.	701.52	419599	
VINCENT'S A/C	183.03	419629	
TOWER COMMUNICATIONS, INC.	60.00	419630	
BEN E KEITH FOODS	1,500.33	419658	3,204.82**
LAW OFFICER TRAINING GRT			
OFFICE DEPOT	349.00	419581	
TEXAS COMMISSION ON LAW ENFORCEMENT	1,000.00	419682	1,349.00**
COUNTY RECORDS MANAGEMENT			
SOUTHERN COMPUTER WAREHOUSE	40.23	419531	
UNITED STATES POSTAL SERVICE	.42	419633	40.65**
HOTEL OCCUPANCY TAX FUND			
JACK BROOKS REGIONAL AIRPORT	6,500.00	419567	
MUNRO'S	35.25	419577	
TRI-CITY COFFEE SERVICE	66.15	419606	
MUSEUM OF THE GULF COAST	2,000.00	419618	
UNITED STATES POSTAL SERVICE	.49	419633	
ART MUSEUM OF SOUTHEAST TEXAS	4,155.00	419640	
SOUTHEAST TEXAS BASEBALL/ACADEMY	16,965.00	419643	
SPORTS SOCIETY FOR AMERICAN HEALTH	3,500.00	419648	
SOUTHEAST TEXAS ARTS COUNCIL	5,000.00	419649	
MARDI GRAS OF SOUTHEAST TEXAS	13,200.00	419652	
FIRE MUSEUM OF TEXAS	2,000.00	419653	
SEA RIM STATE PARK	2,107.00	419656	
SPINDLETOP-GLADYS CITY BOOMTOWN	2,200.00	419659	
DISH NETWORK	110.52	419672	
STARS OVER TEXAS SOFTBALL	850.00	419674	
CASHAN GROTTO	800.00	419686	
TEXAS STYLE COOL AUTUMN NITES	2,880.00	419693	
PORT ARTHUR CONVENTION & TOURIST	6,273.00	419703	
GT BASEBALL	1,650.00	419708	
THE STREETZ DANCE CONVENTION AND CO	3,500.00	419733	
NATIVE AMERICAN CULTURAL EVENTS INC	2,464.00	419739	
LAMAR UNIVERSITY - REAUD HONORS COL	549.40	419740	76,805.81**
CAPITAL PROJECTS FUND			
N&T CONSTRUCTION COMPANY, INC.	231,324.90	419524	
LJA ENGINEERING INC	20,010.10	419706	251,335.00**
AIRPORT FUND			
AAAE / DEPT.	1,710.00	419521	

NAME

AMOUNT

CHECK NO.

TOTAL

BEST SAFE & LOCK	134.00	419537	
ENTERGY	11,016.26	419560	
RITTER @ HOME	263.28	419586	
SANITARY SUPPLY, INC.	351.76	419591	
AT&T	590.20	419597	
UNITED STATES POSTAL SERVICE	5.58	419633	
HLAVINKA EQUIPMENT COMPANY	1,119.57	419675	
BLUE GLOBES	13,776.00	419676	
ROBERT'S TEXACO XPRESS LUBE	7.00	419687	
EASTERN AVIATION FUELS INC	25,084.90	419720	
SE TX EMP. BENEFIT POOL			54,058.55**
STANDARD INSURANCE COMPANY	21,252.20	419667	
RELIANCE STANDARD LIFE INSURANCE	5,674.05	419670	
COMPASS PROFESSIONAL HEALTH SERVICE	6,310.00	419717	
SA BENEFITS SERVICES LLC	29,316.26	419718	
SETEC FUND			62,552.51**
PCM-G	190.00	419691	
INDUSTRIAL TRANSPORTATION WASTE LLC	580.00	419741	
LIABILITY CLAIMS ACCOUNT			770.00**
DUNHAM HALLMARK PLLC	87.50	419701	
WORKER'S COMPENSATION FD			87.50**
TRISTAR RISK MANAGEMENT	2,750.00	419665	
SHERIFF'S FORFEITURE FUND			2,750.00**
M&D SUPPLY	21.72	419573	
SHI GOVERNMENT SOLUTIONS, INC.	241.00	419638	
HELICOPTER WORK AIDS	750.00	419742	
APPELLATE JUDICIAL SYSTEM			1,012.72**
9TH COURT OF APPEALS	2,080.00	419680	
MARINE DIVISION			2,080.00**
ENTERGY	505.27	419558	
AT&T	80.70	419597	
WORLD FUEL SERVICES	138.00	419692	
GLO IKE ROUND 2			723.97**
APOLLO ENVIRONMENTAL STRATEGIES INC	290,317.23	419526	
			290,317.23***
			993,709.99***

Jefferson County Sub-Courthouse
525 Lakeshore Drive
Port Arthur, Texas 77640



OFFICE: (409)983-8300
FAX: (409)983-8303
Email: msinegal@co.jefferson.tx.us

COMMISSIONER
MICHAEL SHANE SINEGAL
PRECINCT #3

April 11, 2016

Loma George, Secretary
Hon. Jeff Branick's Office

RE: Agenda Item

Please place on this April 18, 2016 Commissioner's Court Agenda

Consider and possibly approve Ms. Glenda Chilo to be appointed to the Jefferson County Tourism Commission.

Thank you,

A handwritten signature in black ink, appearing to read "Michael S. Sinegal".

Michael Shane Sinegal
Jefferson County Commissioner Pct. 3



Resolution

STATE OF TEXAS

§

COMMISSIONERS COURT

COUNTY OF JEFFERSON

§

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners Court of Jefferson County, Texas, held on the 18th day of April, 2016, on motion made by Eddie Arnold, Commissioner of Precinct No. 1, and seconded by Everette Alfred, Commissioner of Precinct No. 4, the following Resolution was adopted:

WHEREAS, ARLENE VINCENT, has devoted 17 years and 3 months of her life serving the people of Jefferson County with pride and professionalism; and

WHEREAS, ARLENE VINCENT, has gone over and beyond the call of duty to make sure the citizens of Jefferson County have been provided with excellent customer service. Arlene has shared her life with her co-workers and blessed all who have known and worked with her throughout her career. Her work family will carry with them a lifelong memory of a beautiful person and dedicated worker. Her loyal friendship, organizational skills and baking abilities will truly be missed by all; and

WHEREAS, ARLENE VINCENT, has dedicated her exceptional work ethics and knowledge to her position as a Deputy Clerk for the Jefferson County District Clerk's Office; and

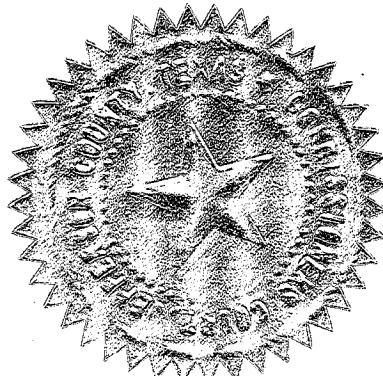
WHEREAS, ARLENE VINCENT, has unselfishly served as a Deputy District Clerk in both the civil division and criminal division of the Jefferson County District Clerk's Office and has earned the respect of her colleagues.

WHEREAS, having made a significant contribution to the Jefferson County District Clerks' Office, **ARLENE VINCENT**, is recognized for going over and beyond what was asked of her to promote the common good and welfare of the citizens of Jefferson County as well as her generous contribution to many charitable organizations.

NOW THEREFORE, BE IT RESOLVED that the Jefferson County Commissioners Court does hereby honor and commend **ARLENE VINCENT**, for her dedicated service as a valuable employee of Jefferson County and wishes her well in her retirement.

SIGNED this 18th day of April, 2016.

JUDGE JEFF R. BRANICK
County Judge



COMMISSIONER EDDIE ARNOLD
Precinct No. 1

COMMISSIONER BRENT A. WEAVER
Precinct No. 2

COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3

COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4

SECTION 5.11

COMPUTER, ELECTRONIC MAIL, AND INTERNET USE

It is the policy of Jefferson County to ensure that the use of computers and electronic communications equipment is consistent with the County's legitimate business interests. Therefore, Jefferson County Management Information Systems Department (MIS), as an authorized representative of Jefferson County, reserves and intends to exercise the right to access and monitor the use of such equipment as deemed necessary. Employees shall adhere to the following guidelines when using computer and/or electronic communications equipment:

1. Computers, computer files, software, the E-Mail* system and the Internet furnished to employees are County property intended primarily for business use only. Limited personal use of the Internet is allowed. However, employees are reminded that use of any and all Jefferson County property is primarily for the use and purpose of County-related business. Any personal use of the Internet is expected to be on the user's own time and is not to interfere with the person's job responsibilities. Employees should not use a password, access a file, or retrieve any stored communication without authorization. County employees are prohibited from installing any software on County computers without the approval of the MIS Department. This includes software and software upgrades available on the Internet. Of specific note are those software products such as Kazaa, BearShare, Gnutella, Limewire, Wrapster, etc. that afford peer to peer connectivity and open up portals which pose a significant security risk to the County's Network. **In addition, County employees are prohibited from accessing personal, outside email accounts from any device that accesses the County's private network.**

The use of radio station software programs, all of which utilize large amounts of bandwidth, are also prohibited on county machines, unless otherwise authorized, as the use of these programs interferes with the operation of the County's network. Such software (peer to peer and radio stations software) should never be installed on County owned computers or any computer attached to the County's network. Existing installations of such software should be reported to the MIS Department so that it may be removed immediately.

County employees are prohibited from installing County software on their (non-county) personal computer, unless otherwise authorized. In addition, employees are prohibited from altering the existing hardware or making additions to hardware on County computers.

* County E-Mail is provided for County Employees at the written request of their immediate supervisor. E-Mail is also provided for all Department Heads and Elected Officials. When a County Employee, Department Head or Elected Official leaves their position with the County their e-mail account will be removed their last day of employment.

2. The County prohibits the use of computers, the E-mail system or the Internet in ways that are disruptive to others. Foul, inappropriate, or offensive messages or documents containing racial or religious slurs or sexually explicit language/photographs are prohibited. Employees should also note that E-mail messages and other contents of a computer hard drive are public record and are open to public inspection in accordance with the Open Records Act of the State of Texas.

Section 5.11 - Continued

3. The County purchases and licenses the use of various types computer software for business purposes. The County does not own the copyright to this software or its related documentation and unless authorized by the software developer, does not have the right to reproduce it. Employees shall use the software only in accordance with the license agreement. According to the U.S. Copyright Law, illegal reproduction of software can be subject to civil damages and criminal penalties including fines and imprisonment.
4. The Internet is to be used primarily for County business only and is not to be used for personal gain. Employees should adhere to the highest professional/ethical standards when using the Internet as they are representatives of the County. Employees should not access the Internet without County-authorized virus detection software enabled.
5. Employees having knowledge of the misuse of any computer equipment, electronic communications equipment or software shall notify their respective Department Head or Elected Official. If deemed appropriate, the Department Head or Elected Official should notify the Human Resources Department and/or the Management Information Systems Department.
6. Employees logging on to a County Domain are required to save (backup) all County related documents and computer files, in general, to the County server. Doing so allows for nightly backup and guarantees the preservation of all such County documents and/or files. Employees who use computers on the county network are responsible for determining that they have the proper knowledge and understanding required to access and save County records to the County server. Employees who believe they do not possess these skills should contact (or have their immediate supervisor contact) the county MIS Department.
7. Employees in violation of any portion of this policy shall be subject to disciplinary action, up to and including termination.

Special, April 18, 2016

There being no further business to come before the Court at this time,
same is now here adjourned on this date, April 18, 2016