

REGULAR, 9/11/2017 1:30:00 PM

BE IT REMEMBERED that on September 11, 2017, there was begun and holden a REGULAR session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge

Commissioner Eddie Arnold, Commissioner Pct. No. 1

Commissioner Brent Weaver, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3

Commissioner Everette D. Alfred, Commissioner Pct. No. 4

Honorable Zena Stephens, Sheriff (ABSENT)

CHIEF DEPUTY COOPER

Honorable Carolyn L. Guidry , County Clerk

When the following proceedings were had and orders made, to-wit:

Notice of Meeting and Agenda and Minutes
September 11, 2017

Jeff R. Branick, County Judge
Eddie Arnold, Commissioner, Precinct One
Brent A. Weaver, Commissioner, Precinct Two
Michael S. Sinegal, Commissioner, Precinct Three
Everette "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA
OF COMMISSIONERS' COURT
OF JEFFERSON COUNTY, TEXAS
September 11, 2017**

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **1:30 PM**, on the **11th** day of **September 2017** at its regular meeting place in the Commissioners' Courtroom, 4th Floor, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas.

Said meeting will be a **Regular** for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

INVOCATION: Everette "Bo" Alfred, Commissioner, Precinct Four

PLEDGE OF ALLEGIANCE: Eddie Arnold, Commissioner, Precinct One

PURCHASING:

1. Consider and approve a bid due date extension for (IFB 17-029/JW), Re-bid Jefferson County Sheriff's Office Hangar Building at Jack Brooks Regional Airport, from September 26, 2017 to October 10, 2017.

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

2. Execute, receive and file a renewal for (RFP 16-016/YS), FEMA Grant Management and Insurance Advisory Services for Jefferson County with Adjusters International for a first additional one (1) year renewal from September 6, 2017 to September 5, 2018.

SEE ATTACHMENTS ON PAGES 6 - 6

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

3. Consider and approve, execute, receive and file Amendment No. 1 for (RFP 15-015/JW), Emergency Disaster Assistance Recovery for Jefferson County with DRC Emergency Services.

SEE ATTACHMENTS ON PAGES 7 - 15

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

4. Consider and approve, execute, receive and file a renewal for (IFB 13-013/JW), Term Contract for Janitorial Services for Jefferson County with Member's Building Maintenance for a fourth and final one (1) year renewal from September 19, 2017 to September 18, 2018.

SEE ATTACHMENTS ON PAGES 16 - 16

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

ADDENDUMS

Notice of Meeting and Agenda and Minutes
September 11, 2017

5. Consider and approve, execute, receive and file Amendment No. 2 for (RFP 15-015/JW), Emergency Disaster Assistance Recovery for Jefferson County with DRC Emergency Services. Amendment No. 2 will allow the CPI increase per the terms of contract in accordance with United States Bureau of Labor as shown on Attachment A.

SEE ATTACHMENTS ON PAGES 17 - 25

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

COUNTY AUDITOR:

6. Consider and approve budget transfer – Indigent Medical Services – additional cost for insurance

120-5079-442-2003	EMPLOYEES' INSURANCE	\$850.00	
120-5079-442-1005	EXTRA HELP		\$850.00

SEE ATTACHMENTS ON PAGES 26 - 26

Motion by: Commissioner Alfred

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

7. Consider and approve budget amendment – 252nd District Court - additional cost for indigent defense

120-2037-412-5072	PAUPER ATTORNEY FEES	\$80,000.00	
120-1024-419-2004	WORKERS' COMPENSATION		\$80,000.00

SEE ATTACHMENTS ON PAGES 27 - 27

Motion by: Commissioner Alfred

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

8. Consider and approve budget amendment –County Morgue - additional cost

120-3080-421-5077	CONTRACTUAL SERVICE	\$120,000.00	
120-1024-419-2004	WORKERS' COMPENSATION		\$120,000.00

SEE ATTACHMENTS ON PAGES 28 - 28

Motion by: Commissioner Alfred

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

9. Regular County Bills check #437573 through check #437703.

SEE ATTACHMENTS ON PAGES 29 - 32

Motion by: Commissioner Alfred

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED


Jeff R. Branick
County Judge

**CONTRACT RENEWAL FOR RFP 16-016/YS
FEMA GRANT MANAGEMENT AND INSURANCE ADVISORY
SERVICES FOR JEFFERSON COUNTY**

The County entered into a contract with Adjusters International for one (1) year, from September 6, 2016 to September 5, 2017, with an option to renew the contract for up to a five (5) year period.

Pursuant to the contract, Jefferson County hereby exercises its first one-year option to renew the contract for one (1) additional year from September 5, 2017 to September 4, 2018.

ATTEST:

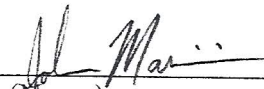

Carolyn L. Guidry, County Clerk

JEFFERSON COUNTY, TEXAS


Jeff Branick, County Judge



CONTRACTOR:
Adjusters International


(Name)

**AMENDMENT #1 TO (RFP 15-015/JW), EMERGENCY DISASTER ASSISTANCE RECOVERY FOR
JEFFERSON COUNTY**

The following provisions are adopted by reference and form part of the parties' contract (RFP 15-015/JW) designated as Emergency Disaster Assistance Recovery for Jefferson County (hereinafter the "AGREEMENT"). For purposes of the provisions below, Jefferson County, Texas shall be referenced as "GOVERNMENT" and DRC Emergency Services, LLC shall be referenced as "CONTRACTOR."

(A) LIQUIDATED DAMAGES (2 CFR §200.326 Appendix II to Part 200 (A))

(1) All work to be performed under this AGREEMENT shall be timely commenced. As a breach of this AGREEMENT would cause substantial delay in the completion of the required services affecting the safety and welfare of the public, the parties adopt the following liquidated damages clause.

(2) Liquidated damages are hereby fixed and agreed upon between the parties, recognizing the impossibility of precisely ascertaining the amount of damages that will be sustained by the GOVERNMENT as a consequence of such delay in performance. CONTRACTOR acknowledges and agrees that damages to GOVERNMENT from untimely performance are extremely difficult to determine, and accordingly, the CONTRACTOR agrees that the amount of liquidated damages provided for herein is the nearest and most exact measure of damages for such delays.

(a) Failure of the CONTRACTOR to meet the mobilization requirements under this AGREEMENT: \$100.00 per calendar day.

(3) The GOVERNMENT is authorized to deduct liquidated damage amounts from the monies due to CONTRACTOR for the work under this AGREEMENT, or as much thereof as the GOVERNMENT may, at its own option, deem just and reasonable.

(B) TERMINATION RIGHTS (2 CFR §200.326 Appendix II to Part 200 (B))

(1) Termination for Cause: GOVERNMENT may terminate this AGREEMENT for cause if the CONTRACTOR fails to take corrective action within thirty (30) days after written notice from the GOVERNMENT identifying the breach. Cause for termination shall include, but not be limited to, failure to suitably perform the work, failure to suitably deliver goods in accordance with the specifications and instructions in the AGREEMENT, failure to continuously perform the work in a manner calculated to meet or accomplish the objectives of the GOVERNMENT as set forth in the AGREEMENT, or multiple breaches of the provisions of the AGREEMENT notwithstanding whether any such breach was previously waived or cured.

(2) Termination for Convenience: GOVERNMENT may terminate this AGREEMENT for convenience upon no less than thirty (30) days written notice. In the event this AGREEMENT is terminated for convenience, CONTRACTOR be paid for any goods properly delivered and services properly performed to the date the AGREEMENT is deemed terminated; however, upon being notified of GOVERNMENT's election to terminate, CONTRACTOR shall cease any deliveries, shipment or carriage of goods, and refrain from performing further services or incurring additional expenses under the terms of this AGREEMENT. CONTRACTOR acknowledges and agrees that it has received good, valuable and sufficient consideration from GOVERNMENT, the receipt and adequacy of which are hereby acknowledged for GOVERNMENT's right to terminate this AGREEMENT for convenience.

(C) EQUAL EMPLOYMENT OPPORTUNITY CLAUSE (2 CFR §200.326 Appendix II to Part 200 (C))

If applicable to the work and services performed by CONTRACTOR under the AGREEMENT, during the performance of the AGREEMENT, CONTRACTOR shall comply with the Equal Employment Opportunity Clause (41 CFR 60-1.4(b)):

(1) CONTRACTOR will not discriminate against any employee or applicant for employment because of race, color, religion, sex, or national origin. CONTRACTOR will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, or national origin. Such action shall include, but not be limited to the following: Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. AGREEMENTOR agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

(2) CONTRACTOR will, in all solicitations or advertisements for employees placed by or on behalf of the CONTRACTOR, state that all qualified applicants will receive considerations for employment without regard to race, color, religion, sex, or national origin.

(3) CONTRACTOR will send to each labor union or representative of workers with which it has a collective bargaining agreement or other agreement or understanding, a notice to be provided advising the said labor union or workers' representatives of the CONTRACTOR'S commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

(4) CONTRACTOR will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

(5) CONTRACTOR will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor for purpose of investigation to ascertain compliance with such rules, regulations, and orders.

(6) In the event of the CONTRACTOR'S noncompliance with the nondiscrimination clauses of this AGREEMENT or with any of the said rules, regulations or orders, this AGREEMENT may be canceled, terminated, or suspended in whole or in part and the CONTRACTOR may be declared ineligible for further government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

(7) CONTRACTOR will include the portion of the sentence immediately preceding paragraph (1) and the provisions of subparagraphs 1 through 7 in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or contractor. CONTRACTOR will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance: provided, however, that in the event CONTRACTOR becomes involved in, or is threatened with, litigation with a subcontractor or contractor as a result of such direction by the administering agency the CONTRACTOR may request the United States to enter into such litigation to protect the interest of the United States.

D. DAVIS-BACON ACT AND COPELAND "ANTI-KICKBACK" ACT (2 CFR §200.326 Appendix II to Part 200 (D))

If applicable to the work and services performed by CONTRACTOR under the parties' AGREEMENT:

(1) Bacon-Davis Act: Applicable to construction or repair of public buildings or public works. see FEMA Public Assistance Program and Policy Guide, Ch.2(V)(G)(2), page 32 and Ch. (FP 104-009-2/January 2016);

(2) Copeland "Anti-Kickback" Act: In contracts subject to the Davis-Bacon Act, CONTRACTOR shall comply with the Copeland "Anti-Kickback" Act (40 U.S.C. §3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that the contractor and subcontractor must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The GOVERNMENT must report all suspected or reported violations to the appropriate Federal agency.

If applicable to the work and services under the parties' AGREEMENT:

(a) CONTRACTOR shall comply with 18 U.S.C. § 874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. pt. 3 as may be applicable, which are incorporated by reference into this AGREEMENT.

(b) CONTRACTOR or subcontractor shall insert in any subcontract the clause above and such other clauses as FEMA may by appropriate instructions require, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The CONTRACTOR shall be responsible for the compliance by any subcontractor or lower tier subcontract with all of these contract clauses.

(c) A breach of the AGREEMENT clause above may be grounds for termination of the AGREEMENT, and for debarment as a contractor and subcontractor as provided in 29 C.F.R. §5.12.

E. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT (2 CFR §200.326 Appendix II to Part 200 (E)) (40 U.S.C. 3701-3708)

Contracts in excess of \$100,000 that involve the employment of mechanics or laborers shall comply with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor and its subcontractors shall compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week.

(1) Overtime requirements. No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

(2) Violation: liability for unpaid wages: liquidated damages. In the event of any violation of the clause set forth in paragraph (1) of this section the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (1) of this section, in the sum of \$10 for each calendar day on which such individual

was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (I) of this section.

(3) Withholding for unpaid wages and liquidated damages. The GOVERNMENT shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any moneys payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph (2) of this section.

(4) The contractor and subcontractor shall insert in any subcontract the clauses set forth in paragraphs (1) through (4) of this section and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts.

F. RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT (2 CFR §200.326 Appendix II to Part 200 (F))

If applicable to the work and services performed by CONTRACTOR under the parties' AGREEMENT and if the Federal award meets the definition of "funding agreement" under 37 CFR §401.2 (a) and the GOVERNMENT wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the GOVERNMENT must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business."

G. CLEAN AIR ACT AND FEDERAL WATER POLLUTION CONTROL ACT (2 CFR §200.326 Appendix II to Part 200 (G))

CONTRACTOR shall comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

CONTRACTOR shall include the foregoing requirements in each subcontract exceeding \$100,000.

H. ENERGY EFFICIENCY AND CONSERVATION (2 CFR §200.326 Appendix II to Part 200 (H))

If applicable to the work and services performed by CONTRACTOR under the parties' AGREEMENT, CONTRACTOR shall comply with the mandatory standards and policies of the state regulation promulgated in accordance with the Energy Policy and Conservation Act (42 U.S.C. § 6201).

I. DEBARMENT AND SUSPENSION (2 CFR §200.326 Appendix II to Part 200 (I))

(1) This AGREEMENT is a covered transaction for purposes of 2 C.F.R. pt. 180 and 2 C.F.R. pt. 3000. As such, the CONTRACTOR is required to verify that none of the contractor, its principals (defined at 2 C.F.R. § 180.995), or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).

(2) The CONTRACTOR must comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.

(3) This certification is a material representation of fact relied upon by GOVERNMENT. If it is later determined that the CONTRACTOR did not comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, in addition to remedies available to GOVERNMENT, the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.

(4) The CONTRACTOR agrees to comply with the requirements of 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C AGREEMENT is valid and throughout the period of performance. The CONTRACTOR further agrees to include a provision requiring such compliance in its lower tier covered transactions.

J. BYRD ANTI-LOBBYING AMENDMENT (2 CFR §200.326 Appendix II to Part 200 (J))

CONTRACTOR must file with the GOVERNMENT the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award. If not provided with the bid response, CONTRACTOR must complete and submit the Certification Regarding Lobbying Form.

K. PROCUREMENT OF RECOVERED MATERIALS (2 CFR §200.326 Appendix II to Part 200 (K) and 2 CFR §200.322)

(1) In the performance of this contract, the Contractor shall make maximum use of products containing recovered materials that are EPA-designated items unless the product cannot be acquired-

- (a) Competitively within a timeframe providing for compliance with the contract performance schedule;
- (b) Meeting contract performance requirements; or
- (c) At a reasonable price.

(2) Information about this requirement is available at EPA's Comprehensive Procurement Guidelines web site, <http://www.epa.gov/cpg/>. The list of EPA-designate items is available at <http://www.epa.gov/cpg/products/htm>.

L. AGREEMENTING WITH SMALL AND MINORITY BUSINESSES, WOMEN'S BUSINESS ENTERPRISES, AND LABOR SURPLUS AREA FIRMS (2 CFR §200.321)

Should the CONTRACTOR subcontract any of the work under this AGREEMENT, CONTRACTOR shall take the following affirmative steps: place qualified small and minority businesses and women's business enterprises on solicitation lists; assure that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources; divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises; establish delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises; and use the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.

M. ACCESS TO RECORDS

(1) CONTRACTOR agrees to provide GOVERNMENT, the FEMA Administrator, the Comptroller General of the United States, or any of their authorized representatives access to any books, documents, papers, and records of the Contractor which are directly pertinent to this AGREEMENT for the purposes of making audits, examinations, excerpts, and transcriptions.

(2) CONTRACTOR agrees to permit any of the foregoing parties to reproduce by any means whatsoever or to copy excerpts and transcriptions as reasonably needed.

(3) CONTRACTOR agrees to provide the FEMA Administrator or his authorized representatives access to construction or other work sites pertaining to the work being completed under the contract.

N. SEAL, LOGO AND FLAGS

CONTRACTOR shall not use the U.S. Department of Homeland Security's seal(s), logos, crests, or reproductions of flags or likenesses of the U.S. Department of Homeland Security's agency officials without specific FEMA preapproval.

O. COMPLIANCE WITH FEDERAL LAW, REGULATIONS AND EXECUTIVE ORDERS

This is an acknowledgement that FEMA financial assistance will be used to fund the AGREEMENT only. If applicable to the work and services performed by CONTRACTOR under the AGREEMENT, the CONTRACTOR will comply with all federal law, regulations, executive orders, FEMA policies, procedures, and directives.


P. NO OBLIGATION BY FEDERAL GOVERNMENT

The Federal Government is not a party to this AGREEMENT and is not subject to any obligations or liabilities to GOVERNMENT, CONTRACTOR, or any other party pertaining to any matter resulting from the contract.

Q. PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS

CONTRACTOR acknowledges that 31 U.S.C. Chap. 38 (Administrative Remedies for False Claims and Statements) applies to the CONTRACTOR'S actions pertaining to this contract.

GOVERNMENT:
JEFFERSON COUNTY, TEXAS




COUNTY JUDGE

CONTRACTOR:
DRC EMERGENCY SERVICES, LLC



ATTEST:


Carolyn L. Gentry, County Clerk



CERTIFICATION REGARDING LOBBYING

The undersigned certifies, to the best of his or her knowledge, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

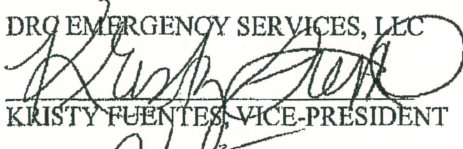
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31, U.S.C. § 1352 (as amended by the Lobbying Disclosure Act of 1995). Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The undersigned Contractor certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 U.S.C. § 3801 et seq., apply to this certification and disclosure, if any.

DRO EMERGENCY SERVICES, LLC


KRISTY FUENTES, VICE-PRESIDENT

Date: 9/5, 2017

CONTRACT RENEWAL FOR IFB 13-013/JW
TERM CONTRACT FOR JANITORIAL SERVICES FOR
JEFFERSON COUNTY

The County entered into a contract with Member's Building Maintenance, LLC for one (1) year, from September 23, 2013 to September 22, 2014, with an option to renew the contract for up to a five (5) year period.

Pursuant to the contract, Jefferson County hereby exercises its fourth one-year option to renew the contract for one (1) additional year from September 19, 2017 to September 18, 2017.

ATTEST:

JEFFERSON COUNTY, TEXAS


Carolyn L. Guidry, County Clerk


Jeff Branick, County Judge



CONTRACTOR:

Member's Building Maintenance, LLC


Ann Kim, Corporation Secretary



Amendment No. 2
(RFP 15-015/JW)

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P.O. Box 17017, Galveston, TX 77552
Phone: 888-721-4372 Fax: 504-482-2852
www.drcusa.com

September 6, 2017

Greg Fountain
Emergency Manager Coordinator
1149 Pearl Street
Beaumont, TX 77701

RE: Contract between DRC Emergency Services and Jefferson County, TX
Emergency Disaster Assistance Recovery

Mr. Fountain,

Pursuant to the Consumer Price Index Escalation Clause set forth in our Agreement for Services with Jefferson County, we are requesting a unit rate increase, pursuant to the formula in our Agreement with you. Please see attached pricing sheet including the CPI.

If this is acceptable to you, please execute below and fax or email it to my attention to (504) 482-2852 or lgarcia@drcusa.com. We appreciate your consideration of our request. Also, if you have any questions, please feel free to contact me. I look forward to continuing our relationship with you and Jefferson County, Texas.

Sincerely,

Mark Stafford
Contracts Manager

Agreed and Accepted By:
Jefferson County, Texas

Authorized Signature Jeff R. Branick

Jefferson County Judge
Title

September 11, 2017
Date



ATTEST
DATE

Quentin Hardy
9/11/17

A. Equipment/Labor											CPI rate is 3.32%	
Item	Equipment/Labor Description	Hourly	Weekly	Hourly QT	Hourly	Weekly	Hourly QT	Hourly	Weekly	Hourly QT		
A.1	210 Pretrial Loader	\$ 110.00	\$ 3,300.00	\$ 130.00	\$ 115.40	\$ 3,492.08	\$ 137.57	\$ 137.57	\$ 4,120.63	\$ 165.31		
A.2	Self-loading Pallets Truck 25 to yard dump body	\$ 155.00	\$ 4,650.00	\$ 175.00	\$ 164.02	\$ 4,920.63	\$ 185.19	\$ 185.19	\$ 5,665.44	\$ 216.31		
A.3	Wheel loader 2 1/2 to 3 yard bucket	\$ 140.00	\$ 4,200.00	\$ 160.00	\$ 148.15	\$ 4,444.44	\$ 165.31	\$ 165.31	\$ 5,059.44	\$ 191.31		
A.4	Wheel loader 3 to 5 yard bucket	\$ 150.00	\$ 4,500.00	\$ 170.00	\$ 158.73	\$ 4,761.90	\$ 178.98	\$ 178.98	\$ 5,374.60	\$ 202.98		
A.5	Tridem Dump Truck 16 to 20 yards	\$ 100.00	\$ 3,000.00	\$ 120.00	\$ 105.82	\$ 3,174.60	\$ 126.98	\$ 126.98	\$ 3,809.52	\$ 148.15		
A.6	Mini loader/Bucket	\$ 85.00	\$ 2,550.00	\$ 105.00	\$ 89.55	\$ 2,684.41	\$ 111.11	\$ 111.11	\$ 3,333.33	\$ 126.98		
A.7	Dozer/Cat D6 or equivalent	\$ 120.00	\$ 3,600.00	\$ 140.00	\$ 125.98	\$ 3,809.52	\$ 148.15	\$ 148.15	\$ 4,444.44	\$ 169.31		
A.8	Excavator with debris loading grapple/Cat 325 or equivalent	\$ 135.00	\$ 4,050.00	\$ 155.00	\$ 142.86	\$ 4,285.71	\$ 164.02	\$ 164.02	\$ 4,920.63	\$ 185.19		
A.9	Chain saw with operator	\$ 4.00	\$ 120.00	\$ 65.00	\$ 4.23	\$ 3,553.38	\$ 69.31	\$ 69.31	\$ 2,095.24	\$ 79.36		
A.10	Laborers	\$ 37.00	\$ 1,110.00	\$ 57.50	\$ 39.15	\$ 2,740.74	\$ 58.73	\$ 58.73	\$ 1,789.59	\$ 67.51		
A.11	Four men crew with transportation	\$ 160.00	\$ 4,800.00	\$ 240.00	\$ 177.78	\$ 12,444.43	\$ 266.67	\$ 266.67	\$ 8,000.00	\$ 300.00		
A.12	Three men crew with transportation	\$ 131.00	\$ 3,930.00	\$ 186.50	\$ 138.62	\$ 9,703.69	\$ 197.35	\$ 197.35	\$ 5,980.00	\$ 222.22		
A.13	Two men crew with transportation	\$ 94.00	\$ 2,820.00	\$ 131.00	\$ 99.47	\$ 6,962.96	\$ 138.62	\$ 138.62	\$ 4,126.98	\$ 158.73		
A.14	Superior with transportation	\$ 65.00	\$ 1,950.00	\$ 92.50	\$ 68.78	\$ 4,814.81	\$ 97.88	\$ 97.88	\$ 2,966.00	\$ 111.11		
A.15	Safety Manager with transportation	\$ 85.00	\$ 2,550.00	\$ 127.50	\$ 89.95	\$ 6,264.54	\$ 134.92	\$ 134.92	\$ 4,074.07	\$ 152.78		
A.16	Flagger for traffic control	\$ 37.00	\$ 1,110.00	\$ 55.50	\$ 39.15	\$ 2,740.74	\$ 58.73	\$ 58.73	\$ 1,789.59	\$ 67.51		
A.17	Truck Transfer Trailers - 100 yard with Tractor	\$ 140.00	\$ 4,200.00	\$ 160.00	\$ 148.15	\$ 4,444.44	\$ 169.31	\$ 169.31	\$ 5,059.44	\$ 191.31		
A.18	Truck Transfer Trailer - yard with tractor	\$ 150.00	\$ 4,500.00	\$ 170.00	\$ 158.73	\$ 4,761.90	\$ 178.98	\$ 178.98	\$ 5,374.60	\$ 202.98		
A.19	Truck Transfer Trailer - yard with tractor	\$ 130.00	\$ 3,900.00	\$ 150.00	\$ 132.57	\$ 4,126.98	\$ 158.73	\$ 158.73	\$ 4,761.90	\$ 178.98		
A.20	Equipment Transporters	\$ 125.00	\$ 3,750.00	\$ 145.00	\$ 132.28	\$ 3,968.25	\$ 158.44	\$ 158.44	\$ 4,761.90	\$ 178.98		
A.31	Refuse Trucks, Rear-loading	\$ 85.00	\$ 2,550.00	\$ 85.00	\$ 89.95	\$ 2,684.41	\$ 111.11	\$ 111.11	\$ 3,333.38	\$ 126.98		
EVENING ROAD CLEANUP												
Contractor shall provide all labor, materials, equipment, tools, traffic control, signage and any other incidental items to accomplish the cutting, toning, and/or pushing of debris from the primary transportation routes as identified by and directed by the County. Disposal of resulting debris shall be disposed of in accordance with the ROW Debris Management Program. County will compensate the Contractor based on Appendix A, Cost Proposal Equipment/Labor Rate Schedule (Item A).												
B. Emergency Power Generators												
Item	Building/Location	Essential or As-Needed KW	Modification Cost Per Unit	Unit Price Per Day	Unit Price Per Week	Unit Price Per Month	Modification Cost Per Unit	Unit Price Per Day	Unit Price Per Week	Unit Price Per Month		
C.1	Jefferson County Courthouse	As Needed 1250 KW	\$ 980.00	\$ 1,980.00	\$ 9,940.00	\$ 29,820.00	\$ 1,097.04	\$ 2,095.24	\$ 10,518.51	\$ 31,540.83		
C.2	Jefferson County Subcourthouse	As Needed 144 KW minimum	\$ 560.00	\$ 380.00	\$ 1,970.00	\$ 5,790.00	\$ 592.59	\$ 402.12	\$ 2,021.16	\$ 6,064.49		
C.3	Jefferson County Correctional Facility	Essential 129 KW minimum	\$ 540.00	\$ 345.00	\$ 1,790.00	\$ 5,290.00	\$ 592.59	\$ 365.08	\$ 1,830.69	\$ 6,058.49		
C.4	Monroe Rogers Juvenile Justice Ctr.	Essential 336 KW	\$ 900.00	\$ 750.00	\$ 3,744.00	\$ 11,230.00	\$ 952.38	\$ 793.65	\$ 3,961.90	\$ 11,889.59		
C.5	Jefferson County Morgue	Essential 91 KW minimum	\$ 500.00	\$ 292.00	\$ 1,456.00	\$ 4,368.00	\$ 529.10	\$ 308.99	\$ 1,540.74	\$ 4,622.22		
C.6	5500 Highway 69 South Beaumont, TX 77705	Essential 45 KW	\$ 500.00	\$ 194.00	\$ 990.00	\$ 2,966.00	\$ 529.10	\$ 205.29	\$ 1,047.62	\$ 3,138.62		
C.7	Jefferson County Service Center	7789 Vrebor Rd. Beaumont, TX 77705	As-Needed 80 KW minimum	\$ 500.00	\$ 246.00	\$ 1,220.00	\$ 3,658.00	\$ 529.10	\$ 260.32	\$ 1,291.00		
C.8	Precinct #1 Service Center	20208 West Highway 80 China, TX 77613	As-Needed 45 KW minimum	\$ 500.00	\$ 94.00	\$ 990.00	\$ 2,966.00	\$ 529.10	\$ 99.47	\$ 1,047.62		
C.9	Precinct #3 Service Center	7759 Vrebor Road Beaumont, TX 77705	As-Needed 17 KW minimum	\$ 500.00	\$ 144.00	\$ 700.00	\$ 2,100.00	\$ 529.10	\$ 152.38	\$ 740.74		
C.10	Precinct #4 Service Center	7790 Boye Road Beaumont, TX 77713	As-Needed 80 KW minimum	\$ 500.00	\$ 246.00	\$ 1,220.00	\$ 3,658.00	\$ 529.10	\$ 260.32	\$ 1,291.00		
C.11	Jack Brooks Regional Airport - Jerry Ware Terminal	4875 Parker Drive Beaumont, TX 77705	As-Needed 100 KW minimum	\$ 500.00	\$ 292.00	\$ 1,456.00	\$ 4,368.00	\$ 529.10	\$ 308.99	\$ 1,540.74		
C.12	Jack Brooks Regional Airport - Runway Lighting	4875 Parker Drive Beaumont, TX 77705	As-Needed 150 KW minimum	\$ 500.00	\$ 384.00	\$ 1,910.00	\$ 5,728.00	\$ 529.10	\$ 406.35	\$ 2,021.16		
C.13	Jack Brooks Regional Airport - Main Terminal (Airport Maintenance)	4875 Parker Drive Beaumont, TX 77705	As-Needed 100 KW minimum	\$ 500.00	\$ 292.00	\$ 1,456.00	\$ 4,368.00	\$ 529.10	\$ 308.99	\$ 1,540.74		
C.14	Jack Brooks Regional Airport - Main Terminal (All Other)	4875 Parker Drive Beaumont, TX 77705	As-Needed 600 KW minimum	\$ 900.00	\$ 1,406.00	\$ 7,016.00	\$ 21,054.00	\$ 952.38	\$ 1,487.83	\$ 7,423.33		
C.15	Mosquito Control	8805 First Street Beaumont, TX 77705	As-Needed 45 KW minimum	\$ 500.00	\$ 194.00	\$ 990.00	\$ 2,966.00	\$ 529.10	\$ 205.29	\$ 1,047.62		
C.16	Ford Park - Arena	5115 IH 10 South Beaumont, TX 77705	Essential 1180 KW minimum	\$ 900.00	\$ 1,988.00	\$ 9,598.00	\$ 29,308.00	\$ 952.38	\$ 2,103.70	\$ 10,516.39		
C.17	Ford Park - HVAC Plant	5115 IH 10 South Beaumont, TX 77705	Essential 1180 KW minimum	\$ 900.00	\$ 1,988.00	\$ 9,598.00	\$ 29,308.00	\$ 952.38	\$ 2,103.70	\$ 10,516.39		
C.18	Health & Welfare - Unit 1	1295 Pearl Street Beaumont, TX 77701	As Needed 50 KW minimum	\$ 500.00	\$ 194.00	\$ 990.00	\$ 2,966.00	\$ 529.10	\$ 205.29	\$ 1,047.62		
C.19	Health & Welfare - Unit 2	3546 Dallas Avenue Port Arthur, TX 77640	Essential 80 KW minimum	\$ 500.00	\$ 246.00	\$ 1,220.00	\$ 3,658.00	\$ 529.10	\$ 260.32	\$ 1,291.00		
C.20	Arroyo	1225 Pearl Street Beaumont, TX 77701	As Needed 175 KW minimum	\$ 500.00	\$ 434.00	\$ 2,156.00	\$ 6,468.00	\$ 529.10	\$ 459.26	\$ 2,281.48		
D. Temporary Satellite Communication												
Item	Description	Rate Per Usage	Unit Price Per Day	Unit Price Per Week	Unit Price Per Month	Unit Price Per Day	Unit Price Per Week	Unit Price Per Month				
D.1	Part of Equipment-Maint Identify carrier, model of phone and provider. Must have 24/7 service providing the capability of calling nationwide from Texas - no additional roaming or long distance charges	2.50/ Minute	\$ 45.00	\$ 180.00	\$ 720.00	\$ 2.65	\$ 47.62	\$ 150.48				
E. Temporary Sanitary Facilities/Portable Housing Facilities												
Item	Description	One Time Mobilization Fee	Unit Cost Per Day	Unit Cost Per Week	Unit Cost Per Month	Mobilization	Unit Cost Per Day	Unit Cost Per Week	Unit Cost Per Month			
E.1	Comfort Station-20 stall units	\$ 15.00/mile	\$ 638.00	\$ 4,466.00	\$ 13,140.00	\$ 15.87	\$ 4,725.92	\$ 20,253.65				
E.2	Comfort Station-26 R ft Unit	\$ 15.00/mile	\$ 855.00	\$ 5,985.00	\$ 17,955.00	\$ 15.87	\$ 6,925.01	\$ 26,882.51				
E.3	Shower Units - 4 stall	\$ 15.00/mile	\$ 798.00	\$ 5,586.00	\$ 16,758.00	\$ 15.87	\$ 4,466.67	\$ 16,855.71				
E.4	Shower Units 6 stall	\$ 15.00/mile	\$ 797.00	\$ 5,579.00	\$ 16,737.00	\$ 15.87	\$ 4,459.56	\$ 16,828.56				

K.18	Pick up clean C&D from RDE personal property and haul within ten (10) miles of approved disposal site (based on incoming yardage).	Cubic yard	\$	7.10
K.19	Pick up clean C&D from RDE personal property and haul in excess of ten (10) miles of approved disposal site (based on incoming yardage).	Cubic yard	\$	7.86
K.20	Reduction of clean C&D by compaction and site management (based on incoming yardage).	Cubic yard	\$	1.35
K.21	Loading and Transporting compacted clean C&D to final disposal site within Jefferson county (based on reduced material outflow for final disposal).	Cubic yard	\$	4.43
K.22	Loading and Transporting compacted clean C&D to final disposal site outside Jefferson county (based on reduced material outflow for final disposal).	Cubic yard/ per mile	\$	0.22
K.23	Pick up clean C&D from outside and transport directly to an approved Jefferson county disposal site. (based on picked up yardage).	Cubic yard	\$	7.26
K.24	Pick up clean C&D from RDE personal property and transport directly to an approved Jefferson county disposal site. (based on picked up yardage).	Cubic yard	\$	7.42
CONTAMINATED CONSTRUCTION AND DEMOLITION DEBRIS (C&D)				
Item	Description	UDM	Unit Price	
K.25	Pick up contaminated C&D from outside and haul to TDSIS within five (5) miles of approved disposal site (based on incoming yardage).	Cubic yard	\$	6.86
K.26	Pick up contaminated C&D from outside and haul to TDSIS within ten (10) miles of approved disposal site (based on incoming yardage).	Cubic yard	\$	6.86
K.27	Pick up contaminated C&D from outside and haul to TDSIS in excess of ten (10) miles of approved disposal site (based on incoming yardage).	Cubic yard	\$	7.36
K.28	Pick up contaminated C&D from RDE personal property and haul to TDSIS within five (5) miles of approved disposal site (based on incoming yardage).	Cubic yard	\$	6.86
K.29	Pick up contaminated C&D from RDE personal property and haul to TDSIS within ten (10) miles of approved disposal site (based on incoming yardage).	Cubic yard	\$	7.10
K.30	Pick up contaminated C&D from RDE personal property and haul to TDSIS in excess of ten (10) miles of approved disposal site (based on incoming yardage), but within Jefferson County (based on incoming yardage).	Cubic yard	\$	7.86
K.31	Reduction of contaminated C&D by compaction and site management (based on incoming yardage).	Cubic yard	\$	1.35
K.32	Loading and Transporting compacted contaminated C&D to final disposal site within Jefferson county (Tonnage based on individual weight tickets from disposal site).	Ton	\$	27.44
K.33	Loading and Transporting compacted contaminated C&D to final disposal site outside Jefferson county (Tonnage based on individual weight tickets from disposal site).	Per Ton/ Per mile	\$	1.99
K.34	Pick up contaminated C&D from RDE personal property and transport directly to an approved Jefferson county disposal site. (Tonnage based on individual weight tickets from disposal site).	Ton	\$	41.92
K.35	Pick up contaminated C&D from RDE personal property and transport directly to an approved Jefferson county disposal site. (Tonnage based on individual weight tickets from disposal site).	Ton	\$	41.92
ELECTRONIC HAZARDOUS WASTE (E-WASTE)				
Item	Description	UDM	Unit Price	
K.36	Pick up of (E-Waste) and transportation to a recognized recycling vendor. Officers shall provide their program method and pricing structure for E-waste.	Each	\$	35.00
STUMP REMOVAL				
Item	Description	Stump	Tree	
L.1	Tree, Tree Stump & Tree Limb Removal	Each	\$	35.00
DEMOLITION, COLLECTION AND DISPOSAL RATE (PER SPECIFICATIONS)				
Item	Description	UDM	Unit Price	
L.2	Equal to or greater than 24" diameter and greater, but less than 48" diameter	Per cubic yard	\$	18.86
L.3	Equal to or greater than 48"	Per cubic yard	\$	22.50
HAZARDOUS STUMP REMOVAL, COLLECTION, GRIND, HAUL-OUT AND DISPOSAL RATE (PER SPECIFICATIONS)				
Item	Description	UDM	Unit Price	
L.4	36-48 inches	Per stump	\$	175.00
L.5	36-48 inches	Per stump	\$	2,250.00
L.6	Greater than 48 inches	Per stump	\$	355.00
STUMP REMOVAL, COLLECTION, GRIND, HAUL-OUT AND DISPOSAL RATE (PER SPECIFICATIONS)				
Item	Description	UDM	Unit Price	
L.7	Stump Removal, Collection, Grnd, Haul-out and Disposal Rate (Per Specifications)	Per cubic yard	\$	22.50
LAND COLLECTION (PUBLIC PROPERTY) AND SCREENING RATE (PER SPECIFICATIONS)				
Item	Description	UDM	Unit Price	
L.8	Land Collection (Public Property) and Screening Rate (Per Specifications)	Per cubic yard	\$	7.50
LAND COLLECTION (PRIVATE PROPERTY) AND SCREENING RATE (PER SPECIFICATIONS)				
Item	Description	UDM	Unit Price	
L.9	Land Collection (Private Property) and Screening Rate (Per Specifications)	Per cubic yard	\$	7.50
BAOCHILL (PER SPECIFICATIONS)				
Item	Description	UDM	Unit Price	
L.10	Backfill per specifications	Per cubic yard	\$	15.00
LEAVING TREES/MAINTAINING LIMBS				
Item	Description	UDM	Unit Price	
L.11	Removal of hazardous hanging limbs greater than 2 inches	Per tree	\$	70.00
L.12	Removal of hazardous standing trees 6"-12" in diameter	Per tree	\$	45.00
L.13	Removal of hazardous standing trees 13"-24" in diameter	Per tree	\$	110.00

\$	7.51
\$	8.32
\$	1.43
\$	4.69
\$	0.23
\$	7.79
\$	7.85

Unit Price
\$ 7.26
\$ 7.16
\$ 7.79
\$ 7.26
\$ 7.51
\$ 8.32
\$ 1.43
\$ 29.04
\$ 2.11
\$ 44.36
\$ 44.36

Unit Price	
\$	37.04

Stump	Tree
Unit Price	Unit Price
\$ 174.60	\$ 206.35
\$ 417.99	\$ 312.17

Unit Price

\$	185.19
\$	2,423.28
\$	417.99

Unit Price

Unit Price	
\$	7.94

Unit Price

Unit Price	
\$	15.87

...

Unit Price
\$ 74.07
\$ 47.62
\$ 136.40

L14	Removal of hazardous standing trees 25'-36" in diameter	Per tree	\$	170.00
L15	Removal of hazardous standing trees 37" or larger in diameter	Per tree	\$	285.00
M	Demolition of Structure (If Implemented by BMC/BOC)			
Item	Description	UOM	Unit Price	
M.1	Single Story-Frame Structure, Demolish and secure site only	Sq. Ft.	1.44	
M.2	Two Story-Frame Structure, Demolish and secure site only	Sq. Ft.	1.75	
M.3	Single Story-Block Structure, Demolish and secure site only	Sq. Ft.	2.30	
M.4	Two Story-Block Structure, Demolish and secure site only	Sq. Ft.	2.58	
M.5	Additional Stories - Block Structure - 3 stories and above, Demolish only and secure	Sq. Ft.	3.16	
M.6	Additional Stories - Frame Structure - 3 stories and above, Demolish only and secure	Sq. Ft.	2.88	
N	Emergency Temporary Drying of Facilities			
Item	Description	Fixed Percentage Over		
N.1	Non-specified Equipment Rental	Contractor's Cost		
N.2	Materials (i.e. plywood, hardware materials)	15%		
O	Temporary Security Personnel	15%		
Item	Description			
O.1	Equipped Security Staffing w/transportation	15%		
P	Temporary Lighting			
Item	Description	Fixed Percentage Over		
P.1	Equipment Rental	Contractor's Cost		
P.2	Temporary Portable Fueling Sites & Dispensing	15%		
Q	Temporary Portable Fueling Sites & Dispensing			
Item	Description	Fixed Percentage Over		
Q.1	Equipment Rental	Contractor's Cost		
R	Contractor shall be compensated in accordance with Appendix A, Cost Proposal Equipment/Labor Rate Schedule (Item A). Contractor shall identify/specify miscellaneous equipment on the schedule (Item A), as well as include cost.	15%		
S	Temporary Fencing			
Item	Description	Fixed Percentage Over		
S.1	Fencing Materials	Contractor's Cost		
T	Other Disaster Related Services: Waterway Debris Removal	15%		

\$	129.88
\$	312.17

Item	Description	Per cubic yard for a one way haul of 1.5-5 miles	Per cubic yard for a one way haul of 5.1-10 miles	Per cubic yard for a one way haul of 10.1-15 miles	Per cubic yard for a one way haul of 15.1-20 miles	Per cubic yard for a one way haul of 20.1-25 miles
T.1	Cleaning and restoration of Beaches: Removal and screening of debris laden sand. Sand will be removed and screened at a temporary facility and stockpiled at a debris management site and returned to beach.	\$	8.50	\$	9.50	\$
T.2	Debris Removal: Vessels less than or equal to 20 linear feet	\$	32.00	\$	42.00	\$
T.3	Debris Removal: Vessels 21 linear feet and greater	\$	60.00	\$	65.00	\$
U	Cleaning of Storm Drains	\$	60.00	\$	65.00	\$

Item	Description	Price Per Linear Foot
U.1	Clean 21" & 24" Storm Sewer	\$ 3.85
U.2	Clean 27" & 30" Storm Sewer	\$ 3.85
U.3	Clean 36" Storm Sewer	\$ 4.15
U.4	Clean 42" Storm Sewer	\$ 4.25
U.5	Clean 48" Storm Sewer	\$ 4.35
U.6	Clean 54" Storm Sewer	\$ 7.25
U.7	Clean 60" Storm Sewer	\$ 9.25
U.8	Clean 72" Storm Sewer	\$ 11.25
Item	Description	Price Per Unit
U.9	Clean Catch Basins	\$ 100.00
U.10	Clean Drainage Manholes	\$ 100.00

Item	Description	Price Per Linear Foot
U.11	Clean 0'-4' (Square Foot)	\$ 4.15
U.12	Clean 4'-0' - 9' (Square Foot)	\$ 4.75
U.13	Clean 9'-0' - 15' (Square Foot)	\$ 5.05
U.14	Clean 15'-0' - 20' (Square Foot)	\$ 6.72
U.15	Clean 20'-0' - 30' (Square Foot)	\$ 7.15
U.16	Clean 30'-0' - 40' (Square Foot)	\$ 7.65
U.17	Clean 40'-0' - 50' (Square Foot)	\$ 8.21
U.18	Clean 50'-0' - 60' (Square Foot)	\$ 8.45
U.19	Clean 60'-0' - 70' (Square Foot)	\$ 10.44

Item	Description	Price Per Linear Foot
U.1	Clean 21" & 24" Storm Sewer	\$ 4.07
U.2	Clean 27" & 30" Storm Sewer	\$ 4.07
U.3	Clean 36" Storm Sewer	\$ 4.59
U.4	Clean 42" Storm Sewer	\$ 5.03
U.5	Clean 48" Storm Sewer	\$ 5.56
U.6	Clean 54" Storm Sewer	\$ 7.67
U.7	Clean 60" Storm Sewer	\$ 9.79
U.8	Clean 72" Storm Sewer	\$ 11.90
Item	Description	Price Per Unit
U.9	Clean Catch Basins	\$ 105.82
U.10	Clean Drainage Manholes	\$ 105.82

Item	Description	Price Per Linear Foot
U.11	Clean 0'-4' (Square Foot)	\$ 4.39
U.12	Clean 4'-0' - 9' (Square Foot)	\$ 5.03
U.13	Clean 9'-0' - 15' (Square Foot)	\$ 5.32
U.14	Clean 15'-0' - 20' (Square Foot)	\$ 7.11
U.15	Clean 20'-0' - 30' (Square Foot)	\$ 7.57
U.16	Clean 30'-0' - 40' (Square Foot)	\$ 8.10
U.17	Clean 40'-0' - 50' (Square Foot)	\$ 8.69
U.18	Clean 50'-0' - 60' (Square Foot)	\$ 8.94
U.19	Clean 60'-0' - 70' (Square Foot)	\$ 11.05

A. Equipment/Labor												
Item	Equipment/Labor Description	Hourly	Weekly	Month OT	Hourly	Weekly	Month OT	Hourly	Weekly	Month OT	Hourly	Weekly
A.1	210 Pritville Loader	\$ 110.00	\$ 3,300.00	\$ 130.00	\$ 116.40	\$ 3,492.00	\$ 137.57	\$ 116.40	\$ 3,492.00	\$ 137.57	\$ 116.40	\$ 3,492.00
A.2	Self-Loading Pritville Truck 25 to yard dump body	\$ 155.00	\$ 4,650.00	\$ 175.00	\$ 164.02	\$ 4,920.60	\$ 185.19	\$ 164.02	\$ 4,920.60	\$ 185.19	\$ 164.02	\$ 4,920.60
A.3	Wheel Loader 2 1/2 to 3 yard bucket	\$ 140.00	\$ 4,200.00	\$ 160.00	\$ 148.15	\$ 4,444.40	\$ 179.89	\$ 148.15	\$ 4,444.40	\$ 179.89	\$ 148.15	\$ 4,444.40
A.4	Wheel Loader 3 to 5 yard bucket	\$ 150.00	\$ 4,500.00	\$ 170.00	\$ 156.73	\$ 4,761.90	\$ 186.58	\$ 156.73	\$ 4,761.90	\$ 186.58	\$ 156.73	\$ 4,761.90
A.5	Tandem Dump Truck 16 to 20 yards	\$ 100.00	\$ 3,000.00	\$ 120.00	\$ 105.82	\$ 3,174.60	\$ 126.98	\$ 105.82	\$ 3,174.60	\$ 126.98	\$ 105.82	\$ 3,174.60
A.6	Mini loader/Backhoe	\$ 65.00	\$ 1,950.00	\$ 105.00	\$ 83.95	\$ 2,598.42	\$ 111.11	\$ 83.95	\$ 2,598.42	\$ 111.11	\$ 83.95	\$ 2,598.42
A.7	Dozer/Cat D8 or equivalent	\$ 120.00	\$ 3,600.00	\$ 140.00	\$ 126.98	\$ 3,809.52	\$ 148.15	\$ 126.98	\$ 3,809.52	\$ 148.15	\$ 126.98	\$ 3,809.52
A.8	Excavator with debris loading grapple/Cat 335 or equivalent	\$ 125.00	\$ 3,750.00	\$ 155.00	\$ 142.86	\$ 4,285.71	\$ 164.02	\$ 142.86	\$ 4,285.71	\$ 164.02	\$ 142.86	\$ 4,285.71
A.9	Chainaw with operator	\$ 4.00	\$ 1,150.00	\$ 57.50	\$ 4.23	\$ 3,393.43	\$ 69.31	\$ 4.23	\$ 3,393.43	\$ 69.31	\$ 4.23	\$ 3,393.43
A.10	Laborers	\$ 37.00	\$ 1,106.00	\$ 242.00	\$ 99.15	\$ 2,740.74	\$ 60.35	\$ 99.15	\$ 2,740.74	\$ 60.35	\$ 99.15	\$ 2,740.74
A.11	Four men crew with transportation	\$ 168.00	\$ 5,040.00	\$ 186.50	\$ 177.78	\$ 5,333.43	\$ 256.08	\$ 177.78	\$ 5,333.43	\$ 256.08	\$ 177.78	\$ 5,333.43
A.12	Three men crew with transportation	\$ 131.00	\$ 3,930.00	\$ 138.63	\$ 138.63	\$ 9,703.69	\$ 197.35	\$ 138.63	\$ 9,703.69	\$ 197.35	\$ 138.63	\$ 9,703.69
A.13	Two men crew with transportation	\$ 94.00	\$ 2,820.00	\$ 131.00	\$ 98.47	\$ 6,962.96	\$ 138.62	\$ 98.47	\$ 6,962.96	\$ 138.62	\$ 98.47	\$ 6,962.96
A.14	Supervisor with transportation	\$ 65.00	\$ 1,950.00	\$ 92.50	\$ 86.78	\$ 4,834.51	\$ 97.88	\$ 86.78	\$ 4,834.51	\$ 97.88	\$ 86.78	\$ 4,834.51
A.15	Safety Manager with transportation	\$ 65.00	\$ 1,950.00	\$ 127.50	\$ 89.56	\$ 6,264.54	\$ 134.92	\$ 89.56	\$ 6,264.54	\$ 134.92	\$ 89.56	\$ 6,264.54
A.16	Flagger for traffic control	\$ 37.00	\$ 1,106.00	\$ 55.50	\$ 38.15	\$ 2,740.74	\$ 58.73	\$ 38.15	\$ 2,740.74	\$ 58.73	\$ 38.15	\$ 2,740.74
A.17	Trash Transfer Trailers - 100 yard with tractor	\$ 140.00	\$ 4,200.00	\$ 160.00	\$ 148.15	\$ 4,444.44	\$ 169.31	\$ 148.15	\$ 4,444.44	\$ 169.31	\$ 148.15	\$ 4,444.44
A.18	Trash Transfer Trailers - 100 yard with tractor	\$ 150.00	\$ 4,500.00	\$ 170.00	\$ 158.73	\$ 4,761.90	\$ 179.89	\$ 158.73	\$ 4,761.90	\$ 179.89	\$ 158.73	\$ 4,761.90
A.19	Trash Transfer Trailer - yard with tractor	\$ 130.00	\$ 3,900.00	\$ 150.00	\$ 137.57	\$ 4,125.98	\$ 158.73	\$ 137.57	\$ 4,125.98	\$ 158.73	\$ 137.57	\$ 4,125.98
A.20	Equipment Transport	\$ 125.00	\$ 3,750.00	\$ 145.00	\$ 137.28	\$ 3,968.25	\$ 153.44	\$ 137.28	\$ 3,968.25	\$ 153.44	\$ 137.28	\$ 3,968.25
A.21	Refuse Trucks, Rear-Loading	\$ 85.00	\$ 2,550.00	\$ 85.00	\$ 80.95	\$ 2,498.41	\$ 88.95	\$ 80.95	\$ 2,498.41	\$ 88.95	\$ 80.95	\$ 2,498.41
A.22	Miscellaneous Unspecified Construction Equipment	cost plus 15%	cost plus 15%	cost plus 15%	cost plus 15%	cost plus 15%	cost plus 15%	cost plus 15%	cost plus 15%	cost plus 15%	cost plus 15%	cost plus 15%
B. MISCELLANEOUS ROAD CLEARANCE												
Contractor shall provide all labor, materials, equipment, tools, traffic control, signage and any other incidental items to accomplish the cutting, loading, and/or pushing of debris from the primary transportation routes as identified by and directed by the County. Disposal of resulting debris shall be disposed of in accordance with the ROW Debris Management Program. County will compensate the Contractor based on Appendix A, Cost Proposal Equipment/Labor Rate Schedule (Item A).												
B. Emergency Power Generators												
Item	Building/Location	Essential or As-needed	Mobilization	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
		KW	Cost Per Unit	Per Day	Per Week	Per Month	Per Unit	Per Day	Per Week	Per Month	Per Unit	Per Week
C.1	Jefferson County Courthouse	As Needed 1250 KW	\$ 980.00	\$ 1,980.00	\$ 9,940.00	\$ 29,820.00	\$ 1,037.04	\$ 2,095.24	\$ 10,518.51	\$ 31,542.83	\$ 1,037.04	\$ 2,095.24
C.2	Jefferson County Subcourthouse	As Needed 144 KW minimum	\$ 560.00	\$ 380.00	\$ 3,610.00	\$ 5,710.00	\$ 592.59	\$ 402.12	\$ 2,021.16	\$ 6,063.49	\$ 592.59	\$ 402.12
C.3	Jefferson County Correctional Facility	Essential 1250 KW minimum	\$ 560.00	\$ 345.00	\$ 1,790.00	\$ 5,730.00	\$ 592.59	\$ 395.08	\$ 1,850.69	\$ 6,063.49	\$ 592.59	\$ 395.08
C.4	5358 Highway 69 South Beaumont, TX 77705	Essential 335 KW	\$ 900.00	\$ 750.00	\$ 3,744.00	\$ 11,230.00	\$ 957.38	\$ 799.65	\$ 3,461.90	\$ 11,483.59	\$ 957.38	\$ 799.65
C.5	Jefferson County Heritage	Essential 91 KW minimum	\$ 500.00	\$ 232.00	\$ 1,455.00	\$ 4,368.00	\$ 529.10	\$ 308.99	\$ 1,540.74	\$ 4,622.22	\$ 529.10	\$ 308.99
C.6	Jefferson County Service Center	Essential 45 KW	\$ 500.00	\$ 194.00	\$ 990.00	\$ 2,965.00	\$ 529.10	\$ 205.23	\$ 1,047.62	\$ 3,238.62	\$ 529.10	\$ 205.23
C.7	Predict #1 Service Center	As Needed 80 KW minimum	\$ 500.00	\$ 246.00	\$ 1,220.00	\$ 3,656.00	\$ 529.10	\$ 260.32	\$ 1,291.00	\$ 3,870.90	\$ 529.10	\$ 260.32
C.8	Predict #2 Service Center	As Needed 45 KW minimum	\$ 500.00	\$ 64.00	\$ 990.00	\$ 2,965.00	\$ 529.10	\$ 98.47	\$ 1,047.62	\$ 3,238.62	\$ 529.10	\$ 98.47
C.9	Predict #3 Service Center	As Needed 37 KW minimum	\$ 500.00	\$ 144.00	\$ 760.00	\$ 2,100.00	\$ 529.10	\$ 260.32	\$ 1,291.00	\$ 3,870.90	\$ 529.10	\$ 260.32
C.10	Predict #4 Service Center	As Needed 80 KW minimum	\$ 500.00	\$ 246.00	\$ 1,220.00	\$ 3,656.00	\$ 529.10	\$ 308.99	\$ 1,540.74	\$ 4,622.22	\$ 529.10	\$ 308.99
C.11	Jack Brooks Regional Airport - Jerry White Terminal	As Needed 100 KW minimum	\$ 500.00	\$ 252.00	\$ 1,455.00	\$ 4,368.00	\$ 529.10	\$ 406.35	\$ 2,021.16	\$ 6,063.47	\$ 529.10	\$ 406.35
C.12	Jack Brooks Regional Airport - Runway Lighting	As Needed 150 KW minimum	\$ 500.00	\$ 384.00	\$ 1,910.00	\$ 5,728.00	\$ 529.10	\$ 908.99	\$ 1,540.74	\$ 4,622.22	\$ 529.10	\$ 908.99
C.13	Jack Brooks Regional Airport - Main Terminal (Airport Maintenance)	As Needed 100 KW minimum	\$ 500.00	\$ 252.00	\$ 1,455.00	\$ 4,368.00	\$ 529.10	\$ 406.35	\$ 2,021.16	\$ 6,063.47	\$ 529.10	\$ 406.35
C.14	Jack Brooks Regional Airport - Main Terminal (All Other)	As Needed 600 KW minimum	\$ 900.00	\$ 1,406.00	\$ 7,016.00	\$ 21,048.00	\$ 957.38	\$ 1,487.83	\$ 7,424.33	\$ 22,279.34	\$ 957.38	\$ 1,487.83
C.15	Mosquito Control	As Needed 45 KW minimum	\$ 500.00	\$ 194.00	\$ 990.00	\$ 2,965.00	\$ 529.10	\$ 205.23	\$ 1,047.62	\$ 3,238.62	\$ 529.10	\$ 205.23
C.16	Ford Park - Arena	Essential 1180 KW minimum	\$ 900.00	\$ 1,984.00	\$ 9,938.00	\$ 29,808.00	\$ 957.38	\$ 2,103.70	\$ 10,516.39	\$ 31,542.83	\$ 957.38	\$ 2,103.70
C.17	Ford Park - HVAC Plant	Essential 1180 KW minimum	\$ 900.00	\$ 1,984.00	\$ 9,938.00	\$ 29,808.00	\$ 957.38	\$ 2,103.70	\$ 10,516.39	\$ 31,542.83	\$ 957.38	\$ 2,103.70
C.18	Health & Welfare - Unit 1	As Needed 50 KW minimum	\$ 500.00	\$ 194.00	\$ 990.00	\$ 2,965.00	\$ 529.10	\$ 205.23	\$ 1,047.62	\$ 3,238.62	\$ 529.10	\$ 205.23
C.19	Health & Welfare - Unit 2	Essential 80 KW minimum	\$ 500.00	\$ 246.00	\$ 1,220.00	\$ 3,656.00	\$ 529.10	\$ 260.32	\$ 1,291.00	\$ 3,870.90	\$ 529.10	\$ 260.32
C.20	246 Dallas Avenue Port Arthur, TX 77640	As Needed 175 KW minimum	\$ 500.00	\$ 434.00	\$ 2,166.00	\$ 6,498.00	\$ 529.10	\$ 459.25	\$ 2,281.48	\$ 6,842.32	\$ 529.10	\$ 459.25
D. Temporary Satellite Communication												
Item	Description	Rate Per Usage	Unit Price Per Day	Unit Price Per Week	Unit Price Per Month	Unit Price Per Day	Unit Price Per Week	Unit Price Per Month	Unit Price Per Day	Unit Price Per Week	Unit Price Per Month	Unit Price Per Day
D.1	Have 24/7 service providing the capability of calling nationwide from Texas - no additional roaming or long distance charges	2.50/Minute	\$ 45.00	\$ 180.00	\$ 720.00	\$ 2.65	\$ 47.62	\$ 180.48	\$ 761.90	\$ 2.65	\$ 47.62	\$ 180.48
E. Temporary Sanitary Facilities/Portable Housing Facilities												
Item	Description	One Time Modification Fee	Unit Cost Per Day	Unit Cost Per Week	Unit Cost Per Month	Modification	Unit Cost Per Day	Unit Cost Per Week	Unit Cost Per Month	Unit Cost Per Day	Unit Cost Per Week	Unit Cost Per Month
E.1	Comfort Station-10 stall units	\$ 15.00/mile	\$ 638.00	\$ 4,486.00	\$ 13,460.00	\$ 15.87	\$ 675.13	\$ 4,725.92	\$ 20,253.95	\$ 15.87	\$ 675.13	\$ 20,253.95
E.2	Comfort Station-26 RT Unit	\$ 15.00/mile	\$ 935.00	\$ 6,545.00	\$ 19,335.00	\$ 15.87	\$ 989.42	\$ 6,825.42	\$ 29,692.51	\$ 15.87	\$ 989.42	\$ 29,692.51
E.3	Shower Units - 4 stall	\$ 15.00/mile	\$ 138.00	\$ 9,540.00	\$ 28,620.00	\$ 15.87	\$ 209.52	\$ 1,466.67	\$ 6,285.71	\$ 15.87	\$ 209.52	\$ 6,285.71
E.4	Shower Units 6 stall	\$ 15.00/mile	\$ 297.00	\$ 2,079.00	\$ 6,237.00	\$ 15.87	\$ 314.29	\$ 2,200.00	\$ 9,492.86	\$ 15.87	\$ 314.29	\$ 9,492.86
E.5	Shower Units - 12 stall with 8 sinks	\$ 15.00/mile	\$ 825.00	\$ 5,775.00	\$ 24,720.00	\$ 15.87	\$ 873.02	\$ 6,113.11	\$ 26,190.45	\$ 15.87	\$ 873.02	\$ 26,190.45

CPI rate is 3.32%

K.12	Materials/Parts (i.e., supplies, oil, repair materials)	Hourly Rate	66.78
K.13	Skilled Mechanic Hourly Rate	\$	65.00
K.14	Unskilled Mechanic Assistant	\$	40.00
K.15	Canteen		
K.16	C. Price Per Meal/ per person		
K.17	A. Breakfast	\$	15.00
K.18	B. Lunch	\$	17.50
K.19	C. Dinner	\$	19.75
K.20	K. Boxed Lunches (Cold Meals)	\$	11.63
K.21	Traffic Control & Signage		
K.22	Fixed Percentage Over		
K.23	Contractor's Cost		
K.24	Equipment Purchased by County	15%	
K.25	VEGETATIVE DEBRIS		
K.26	Item	UOM	Unit Price
K.27	Pick up vegetative debris from outside and haul to a TDSIS within five (5) miles of pick-up site (based on incoming yardage)	Cubic yard	\$ 6.42
K.28	Pick up vegetative debris from outside and haul to a TDSIS within ten (10) miles of pick-up site (based on incoming yardage)	Cubic yard	\$ 7.45
K.29	Pick up vegetative debris from RCE personal property and haul to TDSIS within five (5) miles of pick-up site (based on incoming yardage)	Cubic yard	\$ 6.86
K.30	Pick up vegetative debris from RCE personal property and haul to TDSIS within ten (10) miles of pick-up site (based on incoming yardage)	Cubic yard	\$ 7.28
K.31	Pick up vegetative debris from RCE personal property and haul to TDSIS in excess of ten (10) miles from pick-up site but within Jefferson County (based on incoming yardage)	Cubic yard	\$ 8.36
K.32	Reduction by mulching and site management (based on incoming yardage)	Cubic yard	\$ 2.80
K.33	Loading and transporting Mulch to final disposal site within Jefferson county (based on reduced material outgoing for final disposal)	Cubic yard	\$ 3.43
K.34	Loading and Transporting Mulch to final disposal site outside Jefferson county (based on reduced material outgoing for final disposal)	Cubic yard/per mile	\$ 0.22
K.35	ALTERNATE: Loading by truck/trailer and site management (based on incoming yardage)	Cubic yard	\$ 1.75
K.36	ALTERNATE: Loading and Transporting Ash to final disposal site within Jefferson County (based on reduced material outgoing for final disposal)	Cubic yard/ per mile	\$ 0.22
K.37	County (based on reduced material outgoing for final disposal)	Cubic yard/ per mile	\$ 0.22
K.38	Pick up vegetative debris from outside and transport directly to an approved Jefferson county disposal site (based on picked up yardage)	Cubic yard	\$ 7.86
K.39	Pick up vegetative debris from RCE personal property and transport directly to an approved Jefferson county disposal site (based on picked up yardage)	Cubic yard	\$ 7.86
K.40	CLEAN CONSTRUCTION AND DEMOLITION DEBRIS (C&D)		
K.41	Item	UOM	Unit Price
K.42	Pick up clean C&D from outside and haul within five (5) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 6.86
K.43	Pick up clean C&D from outside and haul within ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 6.86
K.44	Pick up clean C&D from outside and haul in excess of ten (10) miles of approved disposal site but within Jefferson County (based on incoming yardage)	Cubic yard	\$ 7.36
K.45	Pick up clean C&D from RCE personal property and haul to within five (5) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 6.86
K.46	Pick up clean C&D from RCE personal property and haul within ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 7.10
K.47	Pick up clean C&D from RCE personal property and haul in excess of ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 7.86
K.48	Reduction of clean C&D by compaction and site management (based on incoming yardage)	Cubic yard	\$ 1.85
K.49	Hourly Rate		65.78
K.50	Skilled Mechanic Hourly Rate	\$	65.00
K.51	Unskilled Mechanic Assistant	\$	40.00
K.52	Canteen		
K.53	C. Price Per Meal/ per person		
K.54	A. Breakfast	\$	15.00
K.55	B. Lunch	\$	17.50
K.56	C. Dinner	\$	19.75
K.57	K. Boxed Lunches (Cold Meals)	\$	11.63
K.58	Traffic Control & Signage		
K.59	Fixed Percentage Over		
K.60	Contractor's Cost		
K.61	Equipment Purchased by County	15%	
K.62	VEGETATIVE DEBRIS		
K.63	Item	UOM	Unit Price
K.64	Pick up vegetative debris from outside and haul to a TDSIS within five (5) miles of pick-up site (based on incoming yardage)	Cubic yard	\$ 6.79
K.65	Pick up vegetative debris from outside and haul to a TDSIS within ten (10) miles of pick-up site (based on incoming yardage)	Cubic yard	\$ 7.28
K.66	Pick up vegetative debris from RCE personal property and haul to TDSIS within five (5) miles of pick-up site (based on incoming yardage)	Cubic yard	\$ 7.28
K.67	Pick up vegetative debris from RCE personal property and haul to TDSIS within ten (10) miles of pick-up site (based on incoming yardage)	Cubic yard	\$ 7.79
K.68	Pick up vegetative debris from RCE personal property and haul to TDSIS in excess of ten (10) miles from pick-up site but within Jefferson County (based on incoming yardage)	Cubic yard	\$ 8.85
K.69	Reduction by mulching and site management (based on incoming yardage)	Cubic yard	\$ 2.75
K.70	Loading and transporting Mulch to final disposal site within Jefferson county (based on reduced material outgoing for final disposal)	Cubic yard	\$ 3.63
K.71	Loading and Transporting Mulch to final disposal site outside Jefferson county (based on reduced material outgoing for final disposal)	Cubic yard/per mile	\$ 0.28
K.72	ALTERNATE: Loading by truck/trailer and site management (based on incoming yardage)	Cubic yard	\$ 1.85
K.73	ALTERNATE: Loading and Transporting Ash to final disposal site within Jefferson County (based on reduced material outgoing for final disposal)	Cubic yard/ per mile	\$ 0.23
K.74	County (based on reduced material outgoing for final disposal)	Cubic yard/ per mile	\$ 0.23
K.75	Pick up vegetative debris from outside and transport directly to an approved Jefferson county disposal site (based on picked up yardage)	Cubic yard	\$ 7.79
K.76	Pick up vegetative debris from RCE personal property and transport directly to an approved Jefferson county disposal site (based on picked up yardage)	Cubic yard	\$ 8.32
K.77	CLEAN CONSTRUCTION AND DEMOLITION DEBRIS (C&D)		
K.78	Item	UOM	Unit Price
K.79	Pick up clean C&D from outside and haul within five (5) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 7.26
K.80	Pick up clean C&D from outside and haul within ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 7.26
K.81	Pick up clean C&D from outside and haul in excess of ten (10) miles of approved disposal site but within Jefferson County (based on incoming yardage)	Cubic yard	\$ 7.79
K.82	Pick up clean C&D from RCE personal property and haul to within five (5) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 7.26
K.83	Pick up clean C&D from RCE personal property and haul within ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 7.51
K.84	Pick up clean C&D from RCE personal property and haul in excess of ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 8.32
K.85	Reduction of clean C&D by compaction and site management (based on incoming yardage)	Cubic yard	\$ 1.48

K.21	Loading and Transporting compacted clean C&D to final disposal site within Jefferson county (based on reduced material outlying for final disposal)	Cubic yard	\$	4.43
K.22	Loading and Transporting compacted clean C&D to final disposal site outside Jefferson county (based on reduced material outlying for final disposal)	Cubic yard/ per mile	\$	0.22
K.23	Pick up clean C&D from curbside and transport directly to an approved Jefferson county disposal site. (based on picked up yardage)	Cubic yard	\$	7.35
K.24	Pick up clean C&D from ROE personal property and transport directly to an approved Jefferson county disposal site. (based on picked up yardage)	Cubic yard	\$	7.42
CONTAMINATED CONSTRUCTION AND DEMOLITION DEBRIS (C&D)				
Item	Description	UOM	Unit Price	
K.25	Pick up contaminated C&D from curbside and haul to TDSIS within five (5) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$	6.86
K.26	Pick up contaminated C&D from curbside and haul to TDSIS within ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$	6.86
K.27	Pick up contaminated C&D from curbside and haul to TDSIS in excess of ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$	7.36
K.28	Pick up contaminated C&D from ROE personal property and haul to TDSIS within five (5) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$	6.86
K.29	Pick up contaminated C&D from ROE personal property and haul to TDSIS within ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$	7.10
K.30	Pick up contaminated C&D from ROE personal property and haul to TDSIS in excess of ten (10) miles of approved disposal site (based on incoming yardage), but within Jefferson county disposal site. (Tonnage based on individual weight tickets from approved Jefferson county disposal site)	Cubic yard	\$	7.86
K.31	Reduction of contaminated C&D by compaction and site management (based on loading and Transporting compacted contaminated C&D to final disposal site within Jefferson county (Tonnage based on individual weight tickets from disposal site)	Ton	\$	27.44
K.32	Loading and Transporting compacted contaminated C&D to final disposal site outside Jefferson county (Tonnage based on individual weight tickets from disposal site)	Per Ton/ per mile	\$	1.99
K.33	Pick up contaminated C&D from curbside and transport directly to an approved Jefferson county disposal site. (Tonnage based on individual weight tickets from approved Jefferson county disposal site)	Ton	\$	41.92
K.34	approved Jefferson county disposal site. (Tonnage based on individual weight tickets from disposal site)	Ton	\$	41.92
K.35	approved Jefferson county disposal site. (Tonnage based on individual weight tickets from disposal site)	Ton	\$	41.92
ELECTRONIC HAZARDOUS WASTE (E-WASTE)				
Item	Description	UOM	Unit Price	
K.36	Pick up of E-Waste and transportation to a recognized recycling vendor. Offers shall provide their program method and pricing structure for E-Waste.	Each	\$	35.00
STUMP REMOVAL				
Item	Description	Stump	Unit Price	
L.1	24" diameter and greater, but less than 48" diameter	Unit Price	\$	185.00
L.2	Equal to or greater than 48"	\$	\$	395.00
DEMOLITION, COLLECTION AND DISPOSAL RATE (PER SPECIFICATIONS)				
Item	Description	UOM	Unit Price	
L.3	Demolition, Collection and Disposal Rate (Per Specifications)	Per cubic yard	\$	18.86
HAZARDOUS STUMP REMOVAL, COLLECTION, GRIND, HAUL-OUT AND DISPOSAL RATE (PER SPECIFICATIONS)				
L.4	24-36 inches	Per stump	\$	175.00
L.5	36-48 inches	Per stump	\$	2,290.00
L.6	Greater than 48 inches	Per stump	\$	895.00
STUMP REMOVAL, COLLECTION, GRIND, HAUL-OUT AND DISPOSAL RATE (PER SPECIFICATIONS)				
Item	Description	UOM	Unit Price	
L.7	Stump Removal, Collection, Grind, Haul-out and Disposal Rate (Per Specifications)	Per cubic yard	\$	22.50
SAND COLLECTION (PUBLIC PROPERTY) AND SCREENING RATE (PER SPECIFICATIONS)				
L.8	Sand Collection (Public Property) and Screening Rate (Per Specifications)	UOM	Unit Price	
L.9	Sand Collection (Private Property) and Screening Rate (Per Specifications)	UOM	Unit Price	
BACKFILL (PER SPECIFICATIONS)				
Item	Description	UOM	Unit Price	
L.10	Backfill per specifications	Per cubic yard	\$	15.00
LEANING TREES/HANGING LIMBS				
Item	Description	UOM	Unit Price	
L.11	Removal of hazardous hanging limbs greater than 2 inches	Per tree	\$	70.00
L.12	Removal of hazardous standing trees 6"-12" in diameter	Per tree	\$	45.00
L.13	Removal of hazardous standing trees 13"-24" in diameter	Per tree	\$	110.00
L.14	Removal of hazardous standing trees 25"-36" in diameter	Per tree	\$	170.00
L.15	Removal of hazardous standing trees 37" or larger in diameter	Per tree	\$	295.00
DEMOLITION OF STRUCTURES (If implemented by BMC/ROC)				
Item	Description	UOM	Unit Price	
M.1	Single Story-Frame Structure, Demolish and secure site only	Sq. Ft.	\$	1.44
M.2	Two Story-Frame Structure, Demolish and secure site only	Sq. Ft.	\$	1.75
M.3	Single Story-Block Structure, Demolish and secure site only	Sq. Ft.	\$	2.30
M.4	Two Story-Block Structure, Demolish and secure site only	Sq. Ft.	\$	2.58
M.5	Additional Stories -- Block Structure -- 3 stories and above, Demolish only and secure	Sq. Ft.	\$	3.16
M.6	Additional Stories -- Frame Structure -- 3 stories and above, Demolish only and secure	Sq. Ft.	\$	2.88
EMERGENCY Temporary Dry-In of Facilities				
Item	Description	Fixed Percentage Over Contractor's Cost		
M.7	Non-specified equipment rental	15%		
M.8	Materials (i.e. plywood, hardware materials)	15%		
O.	Temporary Security Personnel			
Item	Description			

\$	4.69
\$	0.23
\$	7.79
\$	7.85

Unit Price

\$	7.26
\$	7.26
\$	7.79
\$	7.26
\$	7.51
\$	8.32
\$	1.43
\$	29.04
\$	2.11
\$	44.36
\$	44.36
Unit Price	
\$	37.04

Stump	Tree
Unit Price	Unit Price
\$	\$
\$	\$
\$	\$
\$	\$

Unit Price

\$	185.19
\$	2,493.28
\$	417.99

Unit Price

\$	29.81
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Unit Price

\$	7.94
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Unit Price

\$	15.87
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Unit Price	
\$	1.52
\$	1.85
\$	2.43
\$	2.73
\$	3.34
\$	3.05

Q.1	Equipment Security Staffing w/transportation.		15%							
P.	Temporary Lighting									
Item	Description	Fixed Percentage Over								
P.1	Equipment Rental	Contractor's Cost	15%							
Q.	Temporary Portable Fueling Sites & Dispensing	Fixed Percentage Over								
Item	Description	Contractor's Cost	15%							
Q.1	Equipment Rental									
Contractor shall be compensated in accordance with Appendix A. Cost Proposal Equipment/Labor Rate Schedule (Item A).										
R.	Contractor shall identify/specify miscellaneous equipment on the schedule (Item A), as well as include cost									
S.	Temporary Fendle	Fixed Percentage Over								
Item	Description	Contractor's Cost	15%							
S.1	Fencing Materials									
T.	Other Disaster Related Services: Waterway Debris Removal									
Item	Description	Per cubic yard for a one way haul of 1-15 miles	Per cubic yard for a one way haul of 15-30 miles	Per cubic yard for a one way haul of 31-40 miles	Per cubic yard for a one way haul of 41-50 miles	Per cubic yard for a one way haul of 51-60 miles	Per cubic yard for a one way haul of 61-70 miles	Per cubic yard for a one way haul of 71-80 miles	Per cubic yard for a one way haul of 81-90 miles	Per cubic yard for a one way haul of 91-100 miles
T.1	Cleaning and Restoration of Beaches: Removal and screening of debris from sand. Sand will be removed and screened at a temporary facility and stockpiled at a debris management site and	\$ 8.50	\$ 9.50	\$ 10.50	\$ 8.99	\$ 10.05	\$ 11.11			
T.2	Debris removal and restoration of canals	\$ 32.00	\$ 42.00	\$ 52.00	\$ 33.66	\$ 44.44	\$ 55.08			
T.3	Boat Removal: Vessels less than or equal to 20 linear feet	\$ 60.00	\$ 65.00	\$ 70.00	\$ 61.49	\$ 68.78	\$ 74.07			
T.3	Boat Removal: Vessels 21 linear feet and greater	\$ 60.00	\$ 65.00	\$ 70.00	\$ 63.49	\$ 68.78	\$ 74.07			
U.	Cleaning of Storm Drains									
ROUND CUTTERS										
Item	Description	Price Per Linear Foot								
U.1	Clean 27" & 24" Storm Sewer	\$ 3.85								
U.2	Clean 27" & 30" Storm Sewer	\$ 3.85								
U.3	Clean 30" Storm Sewer	\$ 4.15								
U.4	Clean 42" Storm Sewer	\$ 4.75								
U.5	Clean 48" Storm Sewer	\$ 5.25								
U.6	Clean 54" Storm Sewer	\$ 7.25								
U.7	Clean 60" Storm Sewer	\$ 9.25								
U.8	Clean 72" Storm Sewer	\$ 11.25								
Item	Description	Price Per Unit								
U.9	Clean Catch Basins	\$ 100.00								
U.10	Clean Drainage Manholes	\$ 100.00								
BOX CUTTERS										
Item	Description	Price Per Linear Foot								
U.11	Clean 0 - 4 (Square Foot)	\$ 4.15								
U.12	Clean 4.01 - 9 (Square Foot)	\$ 4.75								
U.13	Clean 9.01 - 15 (Square Foot)	\$ 5.09								
U.14	Clean 15.01 - 20 (Square Foot)	\$ 6.72								
U.15	Clean 20.01 - 30 (Square Foot)	\$ 7.45								
U.16	Clean 30.01 - 40 (Square Foot)	\$ 7.65								
U.17	Clean 40.01 - 50 (Square Foot)	\$ 8.10								
U.18	Clean 50.01 - 60 (Square Foot)	\$ 8.21								
U.19	Clean 60.01 - 70 (Square Foot)	\$ 8.45								
U.20	Clean 70.01 - 80 (Square Foot)	\$ 10.44								
U.21	Clean 80.01 - 90 (Square Foot)	\$ 11.45								

Item	Description	Price Per Linear Foot								
U.11	Clean 0 - 4 (Square Foot)	\$ 4.39								
U.12	Clean 4.01 - 9 (Square Foot)	\$ 5.09								
U.13	Clean 9.01 - 15 (Square Foot)	\$ 5.32								
U.14	Clean 15.01 - 20 (Square Foot)	\$ 7.11								
U.15	Clean 20.01 - 30 (Square Foot)	\$ 7.87								
U.16	Clean 30.01 - 40 (Square Foot)	\$ 8.10								
U.17	Clean 40.01 - 50 (Square Foot)	\$ 8.69								
U.18	Clean 50.01 - 60 (Square Foot)	\$ 8.94								
U.19	Clean 60.01 - 70 (Square Foot)	\$ 11.05								

MEMORANDUM

TO: COMMISSIONERS COURT
FROM: FRAN LEE
SUBJECT: BUDGET TRANSFER
DATE: SEPTEMBER 6, 2017

The following budget transfer for the Indigent Medical Services is necessary for additional cost for insurance.

120-5079-442-2003 Employees Insurance \$ 850

120-5079-442-1005 Extra Help \$850

MEMORANDUM

TO: COMMISSIONERS COURT
FROM: FRAN LEE
SUBJECT: BUDGET AMENDMENT
DATE: SEPTEMBER 6, 2017

The following budget amendment for the 252nd District Court is necessary for additional cost for indigent defense.

120-2037-412-5072	Pauper Attorney Fees	\$80,000
120-1024-419-2004	Workers Comp	\$80,000

MEMORANDUM

TO: COMMISSIONERS COURT
FROM: FRAN LEE
SUBJECT: BUDGET AMENDMENT
DATE: SEPTEMBER 6, 2017

The following budget amendment for the County Morgue is necessary for additional cost.

120-3080-421-5077	Contractual Services	\$120,000
120-1024-419-2004	Workers Comp	\$120,000

PGM: GMCOMMV2	DATE 09-11-2017		PAGE: 1 29
NAME	AMOUNT	CHECK NO.	TOTAL
ROAD & BRIDGE PCT.#2			
CITY OF NEDERLAND	100.37	437610	
ENTERGY	6.19	437617	
HARTMANN BLDG. SPECIALITIES	212.01	437618	
MUNRO'S	40.00	437631	
RITTER @ HOME	27.75	437636	
PATHMARK TRAFFICE PRODUCTS OF TEXAS	1,109.14	437664	
BUMPER TO BUMPER	101.19	437665	
INTERSTATE ALL BATTERY CENTER - BMT	47.88	437671	
FRED MILLER'S OUTDOOR EQUIPMENT LLC	658.74	437691	
TRANSIT & LEVEL CLINIC LLC	295.00	437696	
GULF COAST	220.40	437700	
			2,818.67**
ROAD & BRIDGE PCT. # 3			
ENTERGY	16.19	437617	
AT&T	72.91	437641	
			89.10**
ROAD & BRIDGE PCT.#4			
ENTERGY	12.96	437617	
CASH ADVANCE ACCOUNT	366.90	437621	
			379.86**
PARKS & RECREATION			
ACME BRICK COMPANY	693.14	437603	
ENTERGY	9.19	437617	
			702.33**
GENERAL FUND			
TAX OFFICE			
AT&T	107.40	437641	
			107.40*
RISK MANAGEMENT			
OFFICE DEPOT	110.87	437633	
			110.87*
PRINTING DEPARTMENT			
OLMSTED-KIRK PAPER	164.48	437635	
CIT TECHNOLOGY FINANCING SERVICE	499.00	437669	
			663.48*
GENERAL SERVICES			
M&D SUPPLY	14.33	437626	
SUTHERLAND LUMBER CO.	32.88	437642	
TIME WARNER COMMUNICATIONS	2,442.76	437644	
TEXAS WILDLIFE DAMAGE MGMT FUND	2,700.00	437646	
			5,189.97*
CRIMINAL DISTRICT COURT			
DAVID GROVE	8,750.00	437604	
DAVID W BARLOW	4,375.00	437606	
DONALD W. DUESLER & ASSOC.	8,750.00	437613	
MARSHA NORMAND	8,750.00	437632	
KEVIN PAULA SEKALY PC	8,750.00	437639	
			39,375.00*
252ND DISTRICT COURT			
DAVID W BARLOW	4,375.00	437606	
MIKE VAN ZANDT	8,750.00	437647	
BRACK JONES JR.	8,750.00	437651	
ALLEN PARKER	8,750.00	437673	
SAMUEL & SON LAW FIRM PLLC	8,750.00	437690	
			39,375.00*
317TH DISTRICT COURT			
JUDY PAASCH	2,323.90	437666	
			2,323.90*
ALTERNATIVE SCHOOL			

PGM: GMCOMMV2	DATE 09-11-2017	AMOUNT	CHECK NO.	PAGE: 2 30 TOTAL
HERNANDEZ OFFICE SUPPLY, INC.		26.63	437619	
SANITARY SUPPLY, INC.		245.00	437638	
				271.63*
SHERIFF'S DEPARTMENT				
FED EX		205.46	437614	
KAY ELECTRONICS, INC.		177.25	437623	
AT&T		304.30	437641	
VERIZON WIRELESS		9,538.12	437654	
BEAUMONT OCCUPATIONAL SERVICE, INC.		65.90	437658	
COBAN TECHNOLOGIES INC		2,048.00	437675	
RITA HURT		550.00	437676	
BEST BUY BUSINESS ADVANTAGE ACCOUNT		67.65	437685	
SOUTHEAST TEXAS OCCUPATIONAL MEDICI		90.00	437697	
BECKER PRINT & MAIL		1,025.75	437703	
				14,072.43*
CRIME LABORATORY				
FED EX		123.32	437614	
				123.32*
JAIL - NO. 2				
AUDILET TRACTOR SALES		94.00	437605	
BEAUMONT TRACTOR COMPANY		237.39	437607	
COASTAL WELDING SUPPLY		340.91	437611	
COBURN'S, BEAUMONT BOWIE (1)		323.88	437612	
W.W. GRAINGER, INC.		197.14	437616	
ENTERGY		153.05	437617	
KIRKSEY'S SPRINT PRINTING		24.95	437624	
KOMMERICAL KITCHENS		135.88	437625	
M&D SUPPLY		424.37	437626	
OFFICE DEPOT		510.97	437633	
SANITARY SUPPLY, INC.		3,134.23	437638	
AT&T		972.42	437641	
WHOLESALE ELECTRIC SUPPLY CO.		382.08	437649	
ADVANCED SYSTEMS & ALARM SERVICES,		225.00	437652	
PUMP TEX, INC.		129.93	437657	
INDEPENDENT STATIONERS		323.84	437674	
EPIC CARD SERVICES LLC		687.27	437678	
SAM'S CLUB DIRECT		393.46	437679	
MATERA PAPER COMPANY INC		16,421.34	437682	
KROPP HOLDINGS INC		1,468.68	437683	
GALLS LLC		180.00	437692	
LONE STAR UNIFORMS		19,209.99	437695	
IMPACT WASTE LLC		360.00	437699	
NATIONAL FOOD GROUP INC		2,596.88	437702	
				48,927.66*
JUVENILE DETENTION HOME				
ENTERGY		8,899.66	437617	
AT&T		698.64	437641	
				9,598.30*
CONSTABLE PCT 1				
GT DISTRIBUTORS, INC.		151.60	437615	
				151.60*
COUNTY MORGUE				
FMMS HOLDINGS OF TEXAS LLC		68,250.00	437677	
				68,250.00*
HEALTH AND WELFARE NO. 1				
AUSTIN CECIL WALKES MD PA		2,932.58	437648	
				2,932.58*
HEALTH AND WELFARE NO. 2				
AUSTIN CECIL WALKES MD PA		2,932.58	437648	
				2,932.58*
ENVIRONMENTAL CONTROL				
AT&T		33.36	437641	
				33.36*
MAINTENANCE-BEAUMONT				

PGM: GMCOMMV2	DATE 09-11-2017	PAGE: 3
NAME	AMOUNT	CHECK NO. TOTAL
CITY OF BEAUMONT - WATER DEPT.	184.49	437608
ENTERGY	6,196.51	437617
AT&T	407.52	437641
		6,788.52*
MAINTENANCE-PORT ARTHUR		
CITY OF PORT ARTHUR - WATER DEPT.	833.53	437609
AT&T	1,298.45	437641
		2,131.98*
MAINTENANCE-MID COUNTY		
CITY OF NEDERLAND	44.83	437610
ISI COMMERCIAL REFRIGERATION	319.74	437620
RITTER @ HOME	5.99	437636
SANITARY SUPPLY, INC.	60.37	437638
ACE IMAGEWEAR	30.76	437640
AT&T	699.98	437641
		1,161.67*
		244,521.25**
MOSQUITO CONTROL FUND		
CITY OF NEDERLAND	45.89	437610
OFFICE DEPOT	66.88	437633
AT&T	33.36	437641
TARGET SPECIALTY PRODUCTS	3,686.40	437701
		3,832.53**
FEMA EMERGENCY		
M&D SUPPLY	132.74	437627
M&D SUPPLY	239.29	437628
M&D SUPPLY	147.12	437629
M&D SUPPLY	8.58	437630
OFFICE DEPOT	189.95	437634
SANDIFER'S LP GAS CO.	421.25	437637
WALMART COMMUNITY BRC	179.56	437656
SAMUEL GIBBS	26.71	437660
EVERETT D ALFRED	375.08	437661
EVERETT D ALFRED	42.96	437662
EVERETT D ALFRED	4.56	437663
EUGENE SIMON	6.20	437670
SAM'S CLUB DIRECT	268.05	437680
SOUTHEAST TEXAS PARTS AND EQUIPMENT	57.95	437686
SOUTHEAST TEXAS PARTS AND EQUIPMENT	25.68	437687
SOUTHEAST TEXAS PARTS AND EQUIPMENT	32.14	437688
COLIN'S KITCHEN LLC	87,254.11	437694
		89,411.93**
SECURITY FEE FUND		
KWP TELECOM LLC	635.00	437693
		635.00**
COMMUNITY SUPERVISION FND		
TIME WARNER COMMUNICATIONS	88.62	437645
		88.62**
JEFF. CO. WOMEN'S CENTER		
CITY OF BEAUMONT - WATER DEPT.	1,422.76	437608
		1,422.76**
LAW OFFICER TRAINING GRT		
CASH ADVANCE ACCOUNT	1,217.55	437621
BEST BUY BUSINESS ADVANTAGE ACCOUNT	67.66	437685
		1,285.21**
DEPUTY SHERIFF EDUCATION		
CASH ADVANCE ACCOUNT	944.48	437621
		944.48**
AIRPORT FUND		
A&B OUTDOOR EQUIPMENT	185.52	437601
HILO / O'REILLY AUTO PARTS	19.28	437602
JOHNSON CONTROLS, INC.	5,026.00	437622
OFFICE DEPOT	266.63	437633

NAME	AMOUNT	CHECK NO.	TOTAL
SANITARY SUPPLY, INC.	252.41	437638	
TIME WARNER COMMUNICATIONS	84.15	437643	
BUBBA'S AIR CONDITIONING	165.75	437650	
E. SULLIVAN ADVERTISING & DESIGN	19,855.01	437653	
LOWE'S HOME CENTERS, INC.	2,007.37	437659	
MONUMENT CONSTRUCTORS	422.50	437668	
UNIFIRST HOLDINGS INC	133.63	437672	
CRAWFORD ELECTRIC SUPPLY COMPANY	1,247.72	437681	
MEMBER'S BUILDING MAINTENANCE LLC	4,340.22	437684	
EASTERN AVIATION FUELS INC	68,518.05	437689	
GALLS LLC	141.40	437692	
DESIGN CHUTE LLC	39.44	437698	
			102,705.08**
WORKER'S COMPENSATION FD			
TRISTAR RISK MANAGEMENT	15,898.65	437667	
			15,898.65**
SHERIFF'S FORFEITURE FUND			
VERIZON WIRELESS	227.94	437654	
			227.94**
PAYROLL FUND			
JEFFERSON CTY. - FLEXIBLE SPENDING	13,623.25	437573	
CLEAT	288.00	437574	
JEFFERSON CTY. TREASURER	15,859.02	437575	
RON STADTMUELLER - CHAPTER 13	530.00	437576	
INTERNAL REVENUE SERVICE	475.00	437577	
JEFFERSON CTY. ASSN. OF D.S. & C.O.	4,360.00	437578	
JEFFERSON CTY. COMMUNITY SUP.	9,661.85	437579	
JEFFERSON CTY. TREASURER - HEALTH	467,444.27	437580	
JEFFERSON CTY. TREASURER - GENERAL	40.00	437581	
JEFFERSON CTY. TREASURER - PAYROLL	1,611,231.88	437582	
JEFFERSON CTY. TREASURER - PAYROLL	625,133.50	437583	
MONY LIFE INSURANCE OF AMERICA	126.84	437584	
POLICE & FIRE FIGHTERS' ASSOCIATION	2,773.59	437585	
TGSLC	388.77	437586	
UNITED WAY OF BEAUMONT& N JEFFERSON	8.00	437587	
JEFFERSON CTY. TREASURER - TCDRS	594,189.56	437588	
OPPENHEIMER FUNDS DISTRIBUTOR, INC	1,539.99	437589	
JEFFERSON COUNTY TREASURER	2,628.08	437590	
JEFFERSON COUNTY - TREASURER -	6,629.06	437591	
NECHES FEDERAL CREDIT UNION	48,821.82	437592	
JEFFERSON COUNTY - NATIONWIDE	51,327.22	437593	
SBA - U S DEPARTMENT OF TREASURY	168.49	437594	
U S DEPARTMENT OF TREASURY	163.98	437595	
WILLIAM E HEITKAMP	748.53	437596	
JOHN TALTON	2,066.15	437597	
IL DEPT OF HEALTHCARD AND FAMILY SER	49.85	437598	
BELINDA M ZURITA	230.77	437599	
CONSERVE	143.22	437600	
			3,460,650.69**
MARINE DIVISION			
VERIZON WIRELESS	1,025.73	437655	
			1,025.73**
			3,926,639.83***

Regular, September 11, 2017

There being no further business to come before the Court at this time,
same is now here adjourned on this date, September 11, 2017