

**SPECIAL, 4/23/2018 1:30:00 PM**

BE IT REMEMBERED that on April 23, 2018, there was begun and holden a SPECIAL session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge (ABSENT)

Commissioner Eddie Arnold, Commissioner Pct. No. 1

Commissioner Brent Weaver, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3

Commissioner Everette D. Alfred, Commissioner Pct. No. 4  
(ABSENT)

Honorable Zena Stephens, Sheriff

Honorable Carolyn L. Guidry , County Clerk

When the following proceedings were had and orders made, to-wit:

*Notice of Meeting and Agenda and Minutes*  
*April 23, 2018*

Jeff R. Branick, County Judge  
Eddie Arnold, Commissioner, Precinct One  
Brent A. Weaver, Commissioner, Precinct Two  
Michael S. Sinegal, Commissioner, Precinct Three  
Everette "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA  
OF COMMISSIONERS' COURT  
OF JEFFERSON COUNTY, TEXAS  
April 23, 2018**

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **1:30 PM**, on the **23rd** day of **April 2018** at its regular meeting place in the Commissioners' Courtroom, 4th Floor, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas.

Said meeting will be a **Special** for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

11:00 a.m.-Announcement of an executive (closed) session pursuant to Texas Government Code Section § 551.071 for the purpose of receiving information from its counsel regarding pending or anticipated litigation with the County.

**INVOCATION: Michael S. Sinegal, Commissioner, Precinct Three**

**PLEDGE OF ALLEGIANCE: Brent A. Weaver, Commissioner, Precinct Two**

## **PURCHASING:**

1. Reject all bids for (IFB 17-047/JW), Heavy Equipment for Jefferson County Precinct No. 3 (To Replace Unrepairable Equipment Damaged by Hurricane Harvey) for: Bid Item No. 2: Mustang CAT Model 120 M2 Motor Grader or Equivalent; Bid Item No. 4: BOMAG Model BW11RH-5 Pneumatic Roller or Equivalent; Bid Item No. 6: BOMAG Model BW161AD-5 Vibratory Tandem Roller or Equivalent; Bid Item No. 7: BOMAG Model BW211PD-5 84" Single Drum Padfoot Roller or Equivalent; Bid Item No. 9: John Deere 5065E Utility Tractor OOS 4WD or Equivalent.

**Motion by: Commissioner Weaver**

**Second by: Commissioner Sinegal**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

2. Execute, receive and file Acceptance of Offers for (IFB 17-047/JW), Heavy Equipment for Jefferson County Precinct No. 3 (To Replace Unrepairable Equipment Damaged by Hurricane Harvey) with Associated Supply Company, Inc. (ASCO), Beaumont Tractor Co., Briggs Equipment, Inc., Mustang CAT, and R.B. Everett & Company.

**SEE ATTACHMENTS ON PAGES 8 - 17**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Sinegal**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

3. Consider and approve, execute, receive and file a renewal for (IFB 17-010/YS), Term Contract Crushed Slag (Gr.1, Type D, Class 2) and Asphalt Products for Jefferson County for a first one (1) year renewal with Martin Asphalt Company from April 30, 2018 to April 29, 2019 with proposed price increases, as shown on Attachment A. These price increases are due to an increase in the cost of product manufacturing.

**SEE ATTACHMENTS ON PAGES 18 - 20**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Sinegal**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

***Notice of Meeting and Agenda and Minutes***  
***April 23, 2018***

4. Consider and approve, execute, receive and file Amendment VII (seven) to contract (IFB 15-011/JW), Term Contract for Trash and Biomedical Waste Container Service for Jefferson County. This amendment will add Biomedical Waste Service for Jack Brooks Regional Airport Terminal, 6000 Airline Drive, Beaumont TX, 77705 and Jerry Ware Terminal, 5000 Jerry Ware Drive, Beaumont TX, 77705 at a rate of \$35.00 per container, per haul, \$35.00 per container per month, on an as needed/on call basis.

**SEE ATTACHMENTS ON PAGES 21 - 21**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Sinegal**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

5. Consider and approve, execute, receive and file (JOC 18-014/DC) with SETEX Construction Corp. for Annex 1 repairs due to water damage in the amount of \$39,463.26. This is in accordance with Choice Partners JOC Texas Contract 15/041JN-11-2015.

**SEE ATTACHMENTS ON PAGES 22 - 30**

**Action: TABLED**

## **ADDENDUMS**

6. Consider and approve, execute, receive and file Motorola Services Annual Agreement for the Countywide 800 MHz Radio System in the amount of \$286,000.00 from 05/01/2018 to 08/31/2018. This is in accordance with HGAC Agreement RA01-08. Port Security Grant will pay for 75% (federal share) which was awarded to the City of Beaumont with the remaining 25% (local share) of the cost to be shared by all local entities in Jefferson, Hardin and Orange Counties.

**SEE ATTACHMENTS ON PAGES 31 - 33**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Sinegal**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

## **COUNTY AUDITOR:**

7. Consider and approve budget transfer - Road & Bridge Pct.4 - additional cost for repairs to gradall.

114-0405-431-4018	ROAD MACHINERY	\$14,700.00	
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***Notice of Meeting and Agenda and Minutes***  
***April 23, 2018***

114-0402-431-3079	CRUSHED STONE		\$14,700.00
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**SEE ATTACHMENTS ON PAGES 34 - 34**

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Weaver**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

8. Consider and approve amendment - Beaumont Maintenance - repairs to offices due to water damage.

120-6083-416-6014	BUILDINGS AND STRUCTURES	\$39,464.00	
120-9999-415-9999	CONTINGENCY APPROPRIATION		\$39,464.00

**SEE ATTACHMENTS ON PAGES 35 - 44**

**Action: TABLED**

9. Consider and approve budget amendment - JP Pct.6 - replacement of furniture due to water damage.

120-2047-412-3084	MINOR EQUIPMENT	\$5,200.00	
120-9999-415-9999	CONTINGENCY APPROPRIATION		\$5,200.00

**SEE ATTACHMENTS ON PAGES 45 - 47**

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Weaver**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

10. Receive and file Financial & Operating Statements - County Funds Only for the Month Ending March 31, 2018.

**SEE ATTACHMENTS ON PAGES 48 - 65**

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Weaver**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

11. Regular County Bills - check #445436 through checks #455695.

**SEE ATTACHMENTS ON PAGES 66 - 74**

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Weaver**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

## **COUNTY COMMISSIONERS:**

12. Consider and possibly approve granting extended leave without pay for up to 90 days for Harry Guillory, a Road & Bridge Pct. 4 employee.

**SEE ATTACHMENTS ON PAGES 75 - 75**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Sinegal**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

13. Consider and possibly approve a Proclamation for Older Americans Month.

**SEE ATTACHMENTS ON PAGES 76 - 76**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Sinegal**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

14. Consider and possibly approve a Proclamation for Relay For Life.

**SEE ATTACHMENTS ON PAGES 77 - 77**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Sinegal**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

15. Consider possibly approve, authorize the County Judge to execute, receive and file corrected TxCDBG Contract Amendment/ Modification Request A1101, Contract 7216231. ( This is to add one address inadvertently omitted previously).

**SEE ATTACHMENTS ON PAGES 78 - 81**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Sinegal**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

## **HUMAN RESOURCES:**

16. Presentation of the 2017 Employee Excellence Award.

**CAREY ERICKSON -PRESENTER**

**2ND - JOLEEN FREGIA**

**1ST - CODY ESTYSTEP**

**WINNER - STEPHANIE MONK**

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Weaver**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

17. Consider and possibly approve Resolution for the 2017 Employee Excellence Award Winner. SEE ATTACHMENT ON PAGE 82

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Weaver**

**In favor: Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal**

**Action: APPROVED**

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**Jeff R. Branick**  
**County Judge**

# OFFER AND ACCEPTANCE FORM

## OFFER TO CONTRACT

### Heavy Equipment for Jefferson County Precinct No. 3 (To Replace Unrepairable Equipment Damaged by Hurricane Harvey)

To Jefferson County:

We hereby offer and agree to furnish the materials or service in compliance with all terms, conditions, specifications, and amendments in the Invitation for Bid and any written exceptions in the offer. We understand that the items in this Invitation for Bid, including, but not limited to, all required certificates are fully incorporated herein as a material and necessary part of the contract.

The undersigned hereby states, under penalty of perjury, that all information provided is true, accurate, and complete, and states that he/she has the authority to submit this bid, which will result in a binding contract if accepted by Jefferson County.

We acknowledge receipt of the following amendment(s): \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_.

**I certify, under penalty of perjury, that I have the legal authorization to bind the firm hereunder:**

Associated Supply Company Inc.  
Company Name

For clarification of this offer, contact:

5980 South MLK Parkway  
Address

Jamie Winkler  
Name

Beaumont Tx 77705  
City State Zip

281-627-1714 409-212-8101  
Phone Fax

[Signature]  
Signature of Person Authorized to Sign

Jwinkler@ascoeg.com  
E-mail

Don Norton  
Printed Name

Vice President  
Title

**Bidder Shall Return Completed Form with Offer.**

## Acceptance of Offer

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### HEAVY EQUIPMENT FOR JEFFERSON COUNTY PRECINCT NO. 3 (TO REPLACE UNREPAIRABLE EQUIPMENT DAMAGED BY HURRICANE HARVEY)

The Contractor is now bound to sell the materials or services listed by the attached contract and based upon the Invitation for Bid, including all terms, conditions, specifications, amendments, etc., and the Contractor's Offer as accepted by Jefferson County.

This contract shall henceforth be referred to as Contract No. 17-047/JW, Heavy Equipment for Jefferson County Precinct No. 3 (To Replace Unrepairable Equipment Damaged by Hurricane Harvey). The Contractor has not been authorized to commence any billable work or to provide any material or service under this contract until Contractor receives a purchase order and/or a notice to proceed from the Jefferson County Purchasing Agent.

**Countersigned:**



Jeff R. Branick  
County Judge

April 23, 2018

Date

**Attest:**



Carolyn L. Guidry  
County Clerk



**Bidder Shall Return Completed Form with Offer.**

# OFFER AND ACCEPTANCE FORM

## OFFER TO CONTRACT

### Heavy Equipment for Jefferson County Precinct No. 3 (To Replace Unrepairable Equipment Damaged by Hurricane Harvey)

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The undersigned hereby states, under penalty of perjury, that all information provided is true, accurate, and complete, and states that he/she has the authority to submit this bid, which will result in a binding contract if accepted by Jefferson County.

We acknowledge receipt of the following amendment(s): \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_.

I certify, under penalty of perjury, that I have the legal authorization to bind the firm hereunder:

BEAUMONT TRACTOR Co.

Company Name

4430 COLLEGE ST.

Address

BEAUMONT TX. 77707

City

State

Zip

For clarification of this offer, contact:

KYLE LEE

Name

409-866-3360 409-866-5884

Phone

Fax

Kyle Lee

Signature of Person Authorized to Sign

KYLE@BEAUMONTTRACTOR.COM

E-mail

KYLE LEE

Printed Name

Outside Sales

Title

**Bidder Shall Return Completed Form with Offer.**

## Acceptance of Offer

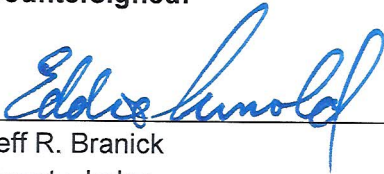
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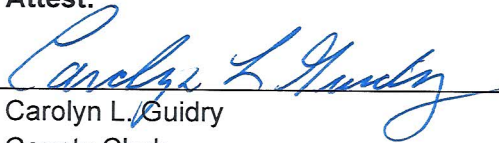
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**Countersigned:**

  
\_\_\_\_\_  
Jeff R. Branick  
County Judge

April 23, 2018  
\_\_\_\_\_  
Date

**Attest:**

  
\_\_\_\_\_  
Carolyn L. Guidry  
County Clerk



**Bidder Shall Return Completed Form with Offer.**



# OFFER AND ACCEPTANCE FORM

## OFFER TO CONTRACT

**Heavy Equipment for Jefferson County Precinct No. 3  
(To Replace Unrepairable Equipment Damaged by Hurricane Harvey)**

To Jefferson County:

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We acknowledge receipt of the following amendment(s): \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_.

**I certify, under penalty of perjury, that I have the legal authorization to bind the firm hereunder:**

Briggs Equipment, Inc.

Company Name

For clarification of this offer, contact:

10540 N. Stemmons Freeway

Address

Gene Landry

Name

Dallas Texas 75220

City

State

Zip

(409) 840-4463

Phone

(409) 840-6060

Fax



Signature of Person Authorized to Sign

gene.landry@briggsequipment.com

E-mail

Derek Claybrook

Printed Name

VP/CFO

Title

**Bidder Shall Return Completed Form with Offer.**



## Acceptance of Offer

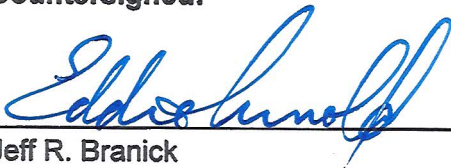
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Countersigned:



Jeff R. Branick  
County Judge

Date

April 23, 2018

Attest:



Carolyn L. Guidry  
County Clerk



**Bidder Shall Return Completed Form with Offer.**

# OFFER AND ACCEPTANCE FORM

## OFFER TO CONTRACT

### Heavy Equipment for Jefferson County Precinct No. 3 (To Replace Unrepairable Equipment Damaged by Hurricane Harvey)

To Jefferson County:

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The undersigned hereby states, under penalty of perjury, that all information provided is true, accurate, and complete, and states that he/she has the authority to submit this bid, which will result in a binding contract if accepted by Jefferson County.

We acknowledge receipt of the following amendment(s): \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_.

I certify, under penalty of perjury, that I have the legal authorization to bind the firm hereunder:

MUSTANG CAT  
Company Name

For clarification of this offer, contact:

7990 EASTLA Fwy  
Address

STEVAN de LEON  
Name

BEAUMONT TX 77008  
City State Zip

409-201-9500  
Phone Fax

[Signature]  
Signature of Person Authorized to Sign

E-mail

STEVAN de LEON  
Printed Name

SALES Rep  
Title

**Bidder Shall Return Completed Form with Offer.**

## Acceptance of Offer

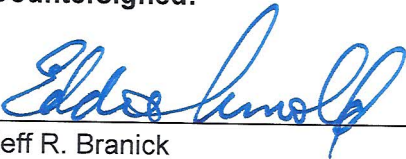
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Countersigned:

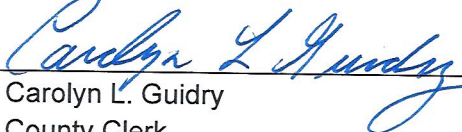


Jeff R. Branick  
County Judge

April 23, 2018

Date

Attest:



Carolyn L. Guidry  
County Clerk



**Bidder Shall Return Completed Form with Offer.**



# OFFER AND ACCEPTANCE FORM

## OFFER TO CONTRACT

### Heavy Equipment for Jefferson County Precinct No. 3 (To Replace Unrepairable Equipment Damaged by Hurricane Harvey)

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The undersigned hereby states, under penalty of perjury, that all information provided is true, accurate, and complete, and states that he/she has the authority to submit this bid, which will result in a binding contract if accepted by Jefferson County.

We acknowledge receipt of the following amendment(s): 0, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_.

**I certify, under penalty of perjury, that I have the legal authorization to bind the firm hereunder:**

R. B. EVERETT & COMPANY

Company Name

For clarification of this offer, contact:

P. O. BOX 7300

Address

DEAN HENDERSON

Name

PASADENA TX 77508

City State Zip

281-991-8161 281-991-5967

Phone Fax



Signature of Person Authorized to Sign

dhenderson@rbeverett.com

E-mail

DEAN HENDERSON

Printed Name

VICE PRESIDENT

Title

**Bidder Shall Return Completed Form with Offer.**

## Acceptance of Offer

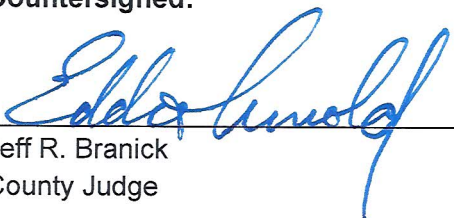
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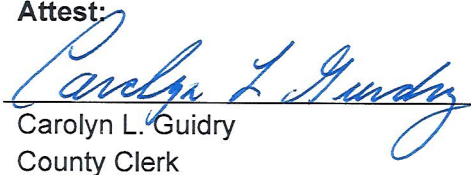
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**Countersigned:**

  
\_\_\_\_\_  
Jeff R. Branick  
County Judge

April 23, 2018  
\_\_\_\_\_  
Date

**Attest:**

  
\_\_\_\_\_  
Carolyn L. Guidry  
County Clerk



**Bidder Shall Return Completed Form with Offer.**



Jefferson County

4/12/2018

Attn: Purchasing Department

Regarding: Contract Renewal IFB 17-010

Martin Asphalt would like to request a price increase for this contract instead of a simple renewal. This is due to an increase in the material cost that is required to manufacture the products. The increase requested is as follows:

CRS-2: \$1.50 per gallon F.O.B. Port Neches terminal

SS-1: \$1.50 per gallon F.O.B. South Houston terminal

AE-P: \$2.25 per gallon F.O.B. South Houston terminal

Thank you,

Victoria Espino

Sales Representative

Martin Asphalt Company

713.350.6852

**ATTACHMENT A****IFB 17-010/YS****Term Contract Crushed Slag (Gr. 1, Type D, Class 2) and Asphalt Products for Jefferson County****Awarded: May 1, 2017****Current Pricing**

<b>I. Crushed Slag – Gr 1, Type D, Class 2</b>	<b>Item not awarded</b>
<b>A. Truck Delivery</b> – Price F.O.B. delivered with freight prepaid and allowed by type of equipment indicated.	
Crushed Slag – price per ton delivered from vendor's hopper to job site	
1. 1-10 miles	
2. 11-20 miles	
3. 21-30 miles	
4. 31+ miles	
<b>B. Hopper Pickup</b>	
Location:	
Hours of Hopper Operation:	

<b>II. Asphalt Products - Hopper Pick Up</b>	Martin Asphalt Company	
<b>A. Anionic</b> - Hopper must be within Jefferson County	Price per Gallon F.O.B. Truck	Proposed Increased Price
1. Grade RS-2 (HVRs)	\$1.28 (*CRS-2)	\$1.50(*CRS-2)
2. Grade SS-1	\$1.28	\$1.50
<b>B. Cationic Emulsions</b>		
1. Grade AE-P	\$2.10	\$2.25
Vendor's Shipping Point Address	Port Neches TX	
Hours of Hopper Operation	24/7	

**Martin Asphalt Company**

Three Riverway, Suite 1250

Houston TX 77056

Attn: Victoria Espino

[Victoria.Espino@martinmlp.com](mailto:Victoria.Espino@martinmlp.com)

ph: 713-350-6852

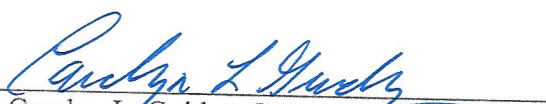
fx: 713-350-2801

**CONTRACT RENEWAL FOR IFB 17-010/YS  
TERM CONTRACT CRUSHED SLAG (GR. 1, TYPE D, CLASS 2)  
AND ASPHALT PRODUCTS FOR JEFFERSON COUNTY**

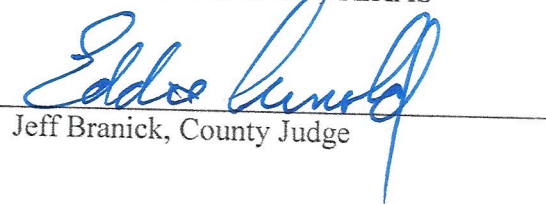
The County entered into a contract with Martin Asphalt Company for one (1) year, from May 1, 2017 to April 30, 2018, with an option to renew the contract for up to a five (5) year period.

Pursuant to the contract, Jefferson County hereby exercises its first one-year option to renew the contract for one (1) additional year from April 30, 2018 to April 29, 2019.

ATTEST:

  
Carolyn L. Guidry, County Clerk

JEFFERSON COUNTY, TEXAS

  
Jeff Branick, County Judge



CONTRACTOR:  
Martin Asphalt Company

  
(Name)





**JEFFERSON COUNTY PURCHASING DEPARTMENT**  
*Deborah Clark, Purchasing Agent*

1149 Pearl Street, First Floor, Beaumont, TX 77701 409-835-8593 Fax 409-835-8456

**AMENDMENT VII TO CONTRACT**

April 23, 2018

Excel Medical Waste Disposal  
6410 Long Drive  
Houston TX 77087  
Attention: Mr. Lee McMorries

Dear Mr. McMorries:


This letter will serve as Amendment VII (seven) to contract IFB 15-011/JW, Term Contract for Trash and Biomedical Waste Container Service for Jefferson County.

Amendment VII (seven) will add Biomedical Waste service for Jack Brooks Regional Airport, Main Terminal, 6000 Airline Drive, Beaumont TX, 77705, and Jerry Ware Terminal, 5000 Jerry Ware Drive, Beaumont TX, 77705, Biomedical Waste Containers at \$35.00 per container per haul, \$35.00 per container per month, on an as needed/on call basis.

Please sign below, and return to me via fax (409) 835-8456 or E-Mail ([ysauer@co.jefferson.tx.us](mailto:ysauer@co.jefferson.tx.us)).

  
Excel Medical Waste Disposal

04.17.18  
Date

  
Jeff R. Branick - ~~ABSENT~~  
Jefferson County Judge

4/23/18  
Date

ATTEST:

  
Carolyn L. Guidry, County Clerk





# SETEX

CONSTRUCTION CORP.

"Strength in Construction"  
LA License # 54937

Mailing Address:  
P.O. Box 20678  
Beaumont, Texas 77720-0678

(409) 842-8181  
(409) 842-2274  
setex@setexconstruction.com  
setexconstruction.com

General Contracting

Construction Management

Design-Build

Job Order Contracting

Facilities Maintenance

Commercial

Industrial

Government

Healthcare

Infrastructure

Corporate

Education

Performing Arts

Historical

April 19, 2018

Deborah Clark  
Jefferson County  
1149 Pearl Street  
Beaumont, TX 77701

**Project: "Annex 1"**

**Subject: "Proposal"**

Dear Mrs. Clark:

We are pleased to submit our proposal utilizing our 15/041JN-11-2015 Choice Partners JOC Texas Contract based on local CCI and our coefficient of .89.

**Proposal Recap:**

**AgriLife**

- Remove Carpet
- Install 24 x 24 Carpet Squares
- Install Base

**Victims Assistance**

- Install base

**Employee Health**

- Remove Carpet
- Install 24 x 24 Carpet Squares
- Install VCT flooring in (2) Exam Rooms
- Install base

**JP Offices**

- Remove Carpet
- Install 24 x 24 Carpet Squares
- Install Base

Subtotal	\$	38,500.75
Bond	\$	962.51
<b>Total Proposed Cost\$</b>		<b>39,463.26</b>



**SETEX**  
**CONSTRUCTION CORP.**  
*"Strength in Construction"*  
 LA License # 54937

Mailing Address:  
 P.O. Box 20678  
 Beaumont, Texas 77720-0678

☎ (409) 842-8181  
 ☎ (409) 842-2274  
 ✉ [setex@setexconstruction.com](mailto:setex@setexconstruction.com)  
 🌐 [setexconstruction.com](http://setexconstruction.com)

**Proposed Exclusions:**

Any items not specifically listed, unforeseen items beyond scope. Please see representations of impacted areas.

*General Contracting*

We estimate approximately fifteen (15) working days' total duration, upon material delivery.

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This pricing is based on normal hours Monday thru Friday 7:00am to 4:00pm. Please contact us at 409-842-8181 at your convenience to go over this estimate.

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Respectfully Submitted,  
**SETEX Construction Corp.**

*Facilities Maintenance*

*Commercial*

*Industrial*

Michael Waidley  
 Project Manager

*Government*

18-0076

*Healthcare*

*Infrastructure*

*Corporate*

*Education*

*Performing Arts*

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**Preliminary Estimate, by line item**  
**Michael Waidley**  
**SETEX Construction**  
**15/04/1JUN-11 - 2015 Choice Partners JOC Texas SETEX - Basic Contract Year**  
**- 8/18/2015 to 8/17/2016**  
**Jefferson County Annex 1 - 18-0076**

**Estimator: Michael Waidley**

**Summary of tagged estimates...**

<b>Division Summary (MF04)</b>	
01 - General Requirements	\$7,350.00
02 - Existing Conditions	\$2,830.00
03 - Concrete	
04 - Masonry	
05 - Metals	
06 - Wood, Plastics, and Composites	
07 - Thermal and Moisture Protection	
08 - Openings	
09 - Finishes	\$38,698.99
10 - Specialties	
11 - Equipment	
12 - Furnishings	
13 - Special Construction	
14 - Conveying Equipment	
21 - Fire Suppression	
22 - Plumbing	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)	
25 - Integrated Automation	
<b>Totalling Components</b>	
Priced Line Items	\$51,499.13
RSMeans BEAUMONT, TX CCI 2018, 84.00%	\$(8,239.85)
26 - Electrical	
27 - Communications	
28 - Electronic Safety and Security	
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33 - Utilities	
34 - Transportation	
35 - Waterway and Marine Transportation	
41 - Material Processing and Handling Equipment	
44 - Pollution Control Equipment	
46 - Water and Wastewater Equipment	
48 - Electric Power Generation	\$2,620.14
Priced O&P	
Trades	
Assemblies	
FMR	
<b>MF04 Total (Without totalling components)</b>	<b>\$51,499.13</b>

2015 Choice Partners JOC SETEX Texas Normal (-11.0000%)	\$ (4,758.53)
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**Material, Labor, and Equipment Totals (No Totalling Components)**

Material:	\$29,939.92
Labor:	\$21,559.20
Equipment:	\$0.00
Other:	\$0.01
Laborhours:	221.51
Green Line Items:	\$0.00

**Grand Total** **\$38,500.75**

# Preliminary Estimate, by line item

Estimator: Michael Waidley

Combined estimates...

Item	Description	UM	Quantity	Unit Cost	Total	Book
<b>01 - General Requirements</b>						
1	01-31-13-20-0260 Field personnel, superintendent, average	Week	2.0000	\$3,675.00	\$7,350.00	RSM18FAC L, O&P
<b>01 - General Requirements Total</b>					<b>\$7,350.00</b>	
<b>02 - Existing Conditions</b>						
2	02-41-19-19-0840 Selective demolition, rubbish handling, dumpster, 40 C.Y., 10 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost	Week	1.0000	\$850.00	\$850.00	RSM18FAC M, O&P
3	02-41-19-19-2185 Selective demolition, rubbish handling, 0'-100' haul, load, haul, dump and return, wheeled, including 6-10 riser stairs, cost to be added to demolition cost	C.Y.	40.0000	\$49.50	\$1,980.00	RSM18FAC L, O&P
<b>02 - Existing Conditions Total</b>					<b>\$2,830.00</b>	
<b>09 - Finishes</b>						
4	09-65-13-13-0700 Wall base, vinyl, straight or cove, standard colors, 4" high, 1/8" thick	L.F.	1,102.0000	\$3.19	\$3,515.38	RSM18FAC M, L, O&P
5	09-65-13-13-0700 Wall base, vinyl, straight or cove, standard colors, 4" high, 1/8" thick	L.F.	357.0000	\$3.19	\$1,138.83	RSM18FAC M, L, O&P
6	09-65-13-13-0700 Wall base, vinyl, straight or cove, standard colors, 4" high, 1/8" thick	L.F.	299.0000	\$3.19	\$953.81	RSM18FAC M, L, O&P
7	09-65-13-13-0700 Wall base, vinyl, straight or cove, standard colors, 4" high, 1/8" thick	L.F.	491.0000	\$3.19	\$1,566.29	RSM18FAC M, L, O&P
8	09-65-19-19-7150 Flooring, vinyl composition tile, solid, 12" x 12" x 1/16"	S.F.	278.0000	\$4.96	\$1,378.88	RSM18FAC M, L, O&P
9	09-68-05-11-0107 Carpet transition strip, clamp down brass divider 12'/each (@vinyl to carpet)	Ea.	3.0000	\$35.00	\$105.00	RSM18FAC M, L, O&P
10	09-68-13-10-1180 Carpet tile, tufted nylon, 35 oz., 18" x 18" or 24" x 24"	S.Y.	406.2200	\$47.50	\$19,295.45	RSM18FAC M, L, O&P
11	09-68-13-10-1180 Carpet tile, tufted nylon, 35 oz., 18" x 18" or 24" x 24"	S.Y.	73.4400	\$47.50	\$3,488.40	RSM18FAC M, L, O&P
12	09-68-13-10-1180 Carpet tile, tufted nylon, 35 oz., 18" x 18" or 24" x 24" 1375/9 = 152.78	S.Y.	152.7778	\$47.50	\$7,256.95	RSM18FAC M, L, O&P
<b>09 - Finishes Total</b>					<b>\$38,698.99</b>	

## Priced O&P

13	09-68-13-10-1180	Demo - Carpet tile, tufted nylon, 35 oz., 18" x 18" or 24" x 24"	S.Y.	406.2200	\$3.95	\$1,604.57	CUSTOM L, O&P
Labor Adjustment: 50% of \$7.90 = \$3.95							
Using O&P Pricing							
Bare Costs: (M:\$36.00 L:\$4.69 E: O:80.00 LH:0.100)							

# Preliminary Estimate, by line item

Estimator: Michael Waidley

Combined estimates...

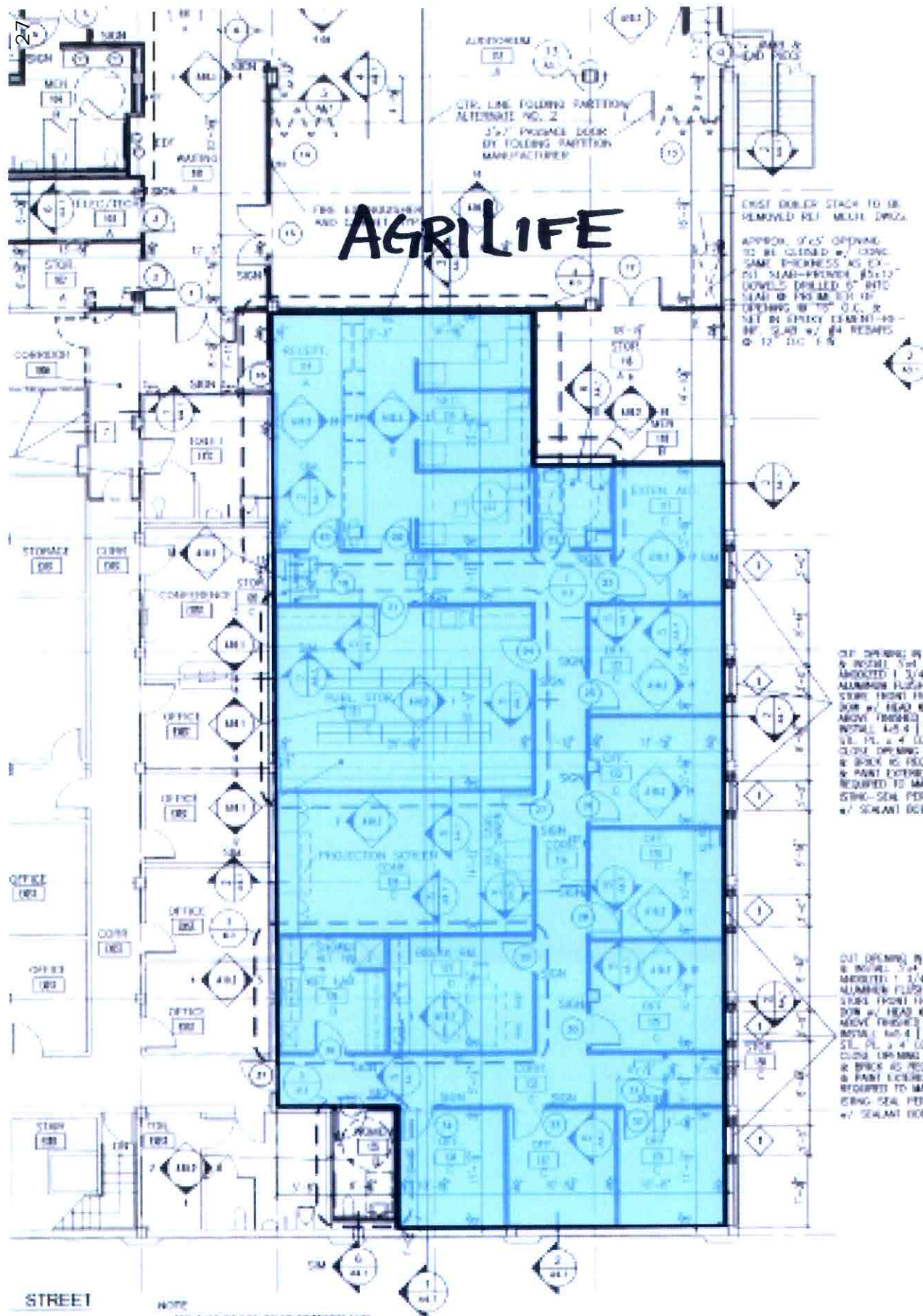
Priced O&P						
Item	Description	UM	Quantity	Unit Cost	Total	Book
	O&P Labor Calc = O&P Total - (Bare Material + 10.000%) - (Bare Equipment + 10.000%) \$47.50 - \$39.60 - \$0.00 = \$7.90 Labor w/CCI = \$7.90 * 100.000% = \$7.90					
14	09-68-13-10-1180 Demo - Carpet tile, tufted nylon, 35 oz., 18" x 18" or 24" x 24" Labor Adjustment: 50% of \$7.90 = \$3.95	S.Y.	104.3300	\$3.95	\$412.10	CUSTOM L <sub>1</sub> O&P
15	09-68-13-10-1180 Demo - Carpet tile, tufted nylon, 35 oz., 18" x 18" or 24" x 24" Labor Adjustment: 50% of \$7.90 = \$3.95  Using O&P Pricing Bare Costs: (M:\$36.00 L:\$4.69 E: O:80.00 LH:0.100) O&P Labor Calc = O&P Total - (Bare Material + 10.000%) - (Bare Equipment + 10.000%) \$47.50 - \$39.60 - \$0.00 = \$7.90 Labor w/CCI = \$7.90 * 100.000% = \$7.90 1375/9 = 152.78	S.Y.	152.7778	\$3.95	\$603.47	CUSTOM L <sub>1</sub> O&P
Priced O&P Total					\$2,620.14	

Estimate Grand Total

38,500.75

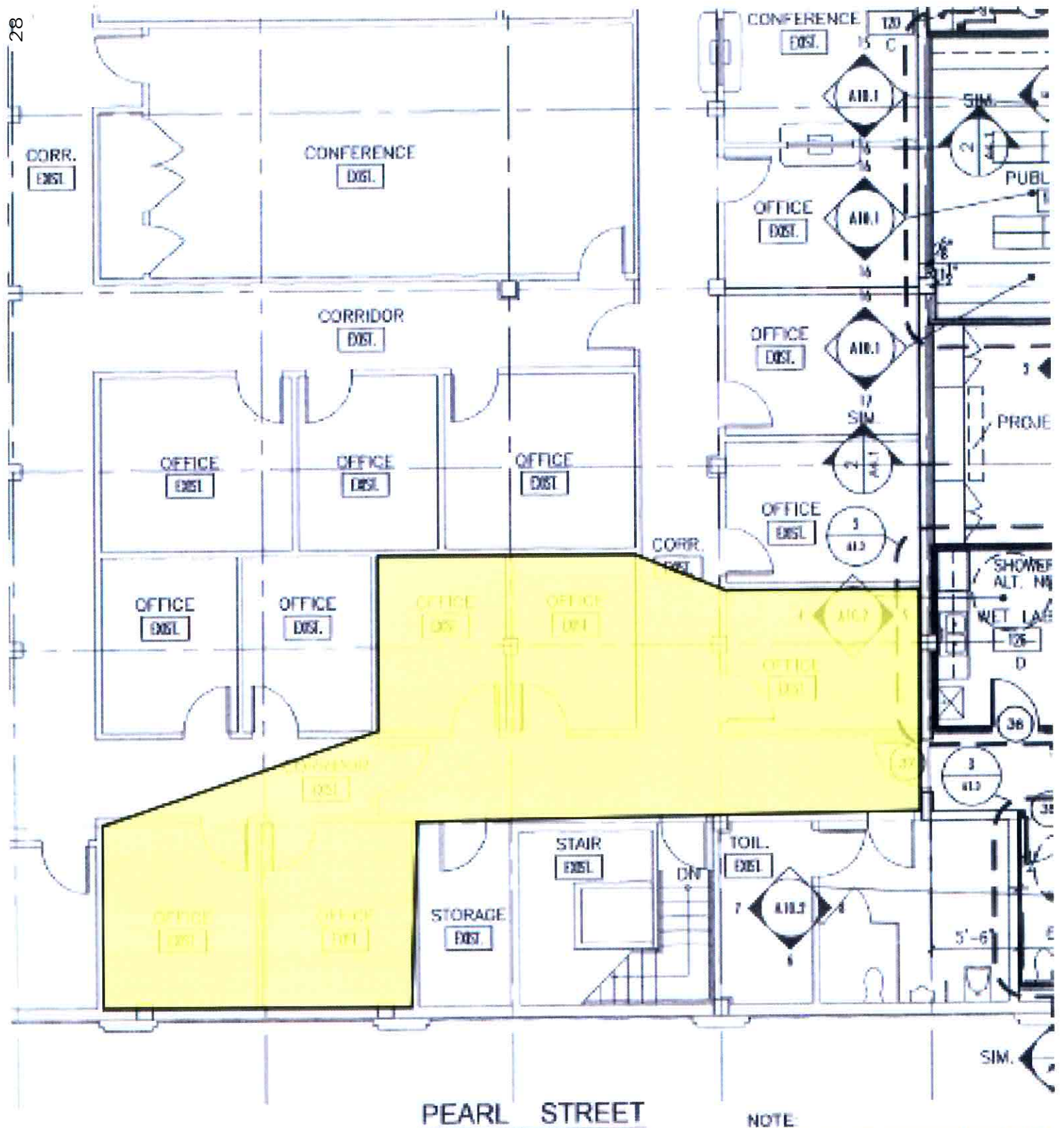


# AGRI LIFE



F	
A	Floor: Vinyl Base: Rubber Note: 3/4" Ceiling: 2' x Ceiling: Height
B	Floor: 2' x Base: 12' x Note: 1/2" Ceiling: Height
C	Floor: Carpet Base: 4' x Note: 3/8" Ceiling: 2' x Ceiling: Height
D	Floor: 12' x Base: 4' x Note: 3/8" Ceiling: 2' x Ceiling: Height
E	Floor: Vinyl Base: Rubber Note: Vinyl & 1/2" Ceiling: 10' x Ceiling: Height
KITCHEN	
EQUIPMENT	
RANGE OVEN	
DISHWASHER	
REFRIGERATOR	
MICROWAVE	
TOASTER	
TRIPLE COMPART	Single lower w/ Goose Neck Spray attach Garbage Dispo
SINGLE COMPART	Single lower w/ Goose Neck Spray attach Garbage Dispo
REFRIGERATOR	Existing Refrig Furnished by 1
SINGLE COMPART	Single lower w/ Goose Neck Spray attach
REFRIGERATOR	Existing Refrig Furnished by 1
TRIPLE COMPART	Single lower w/ Goose Neck Spray attach

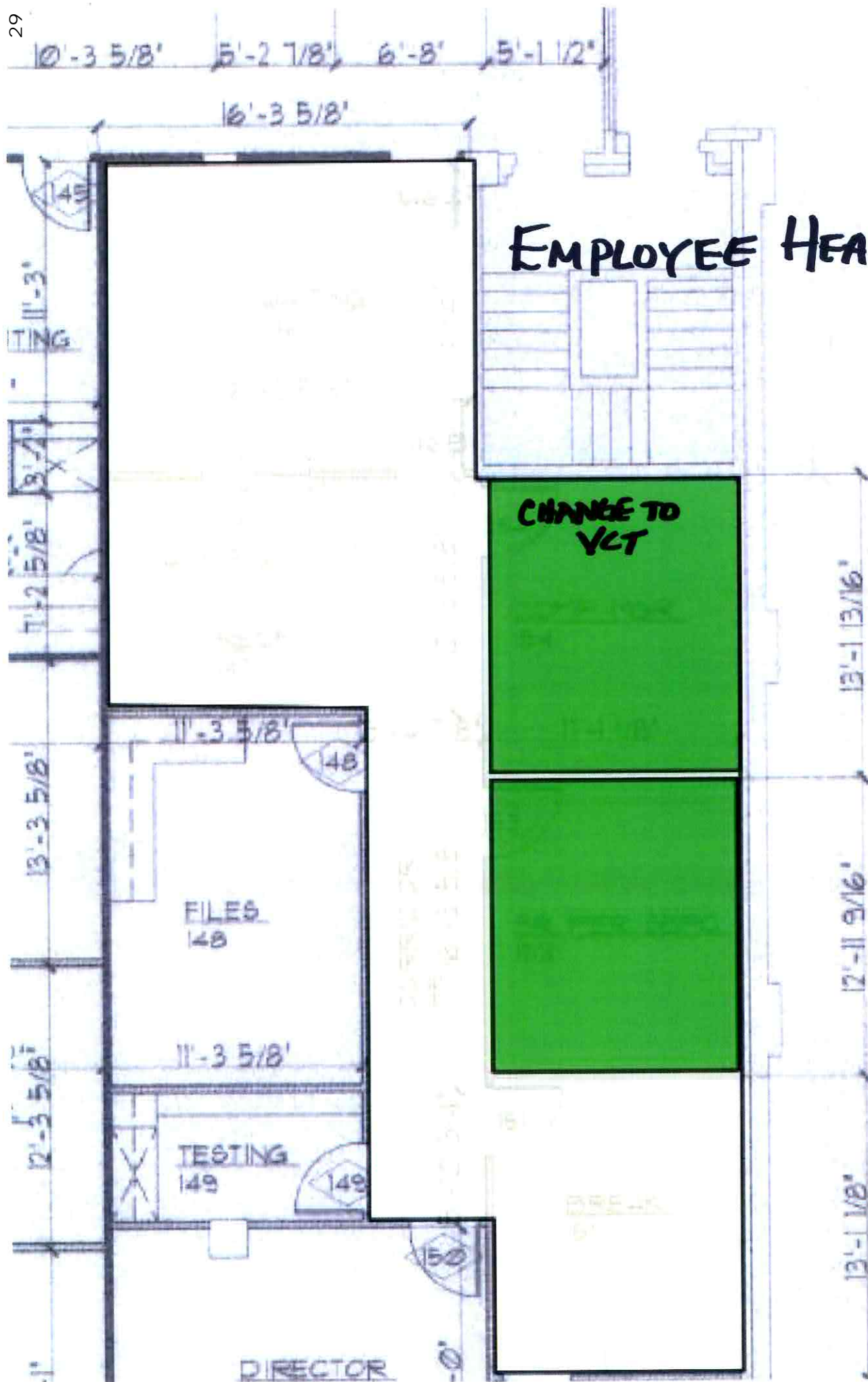




**OR PARTITION PLAN**

**VICTIMS' ASSISTANCE**

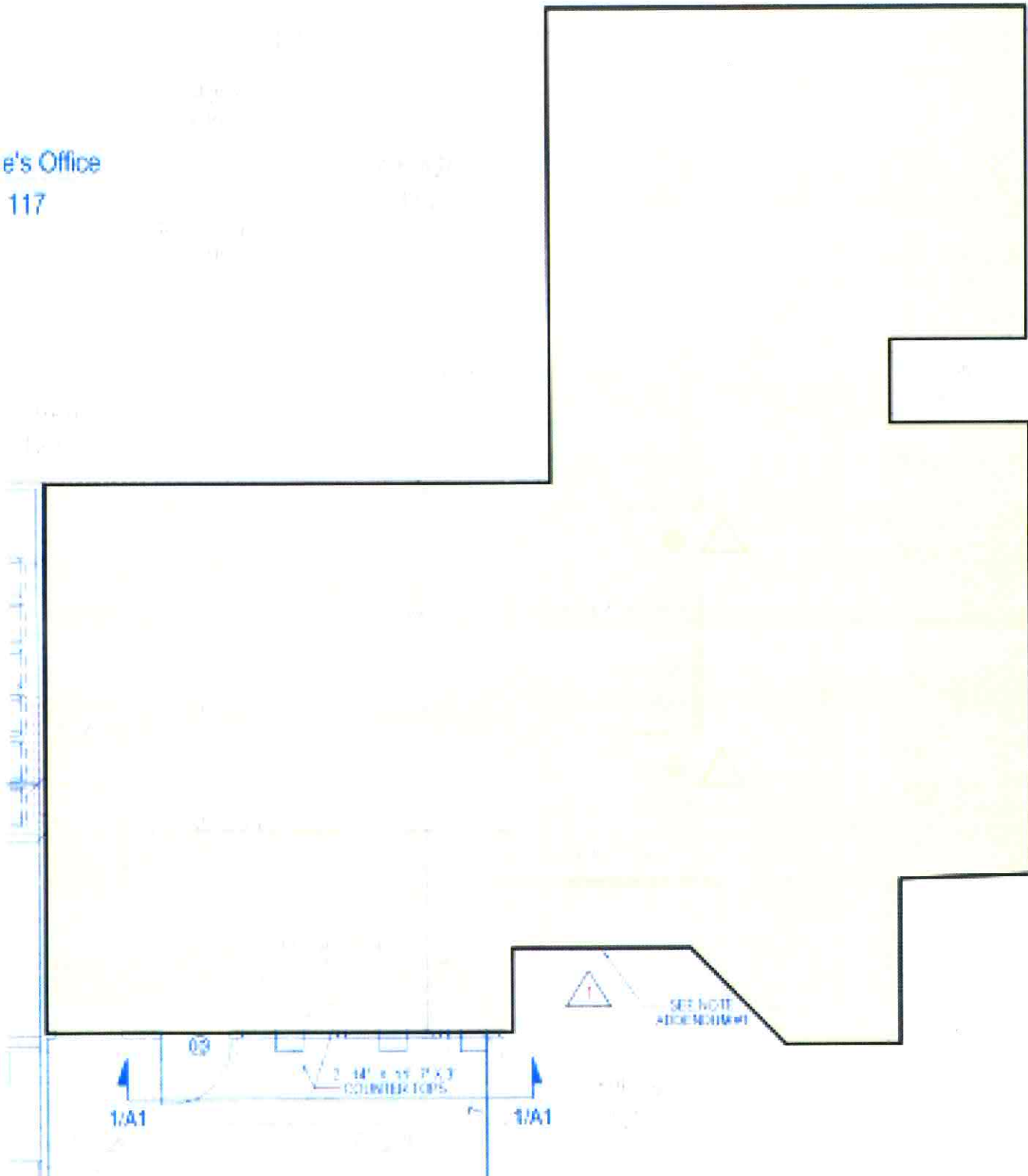




EMPLOYEE HEALTH

# JP OFFICES

e's Office  
117




**MOTOROLA SOLUTIONS**
**SERVICES AGREEMENT**

Attn: National Service Support/4th fl  
1301 East Algonquin Road  
(800) 247-2346

Contract Number: USC000005054  
Contract Modifier:

Date: 03/07/2018

Company Name: Jefferson County Sheriffs Dept  
Attn:  
Billing Address: 1001 Pearl St  
City, State, Zip: Beaumont, TX, 77701  
Customer Contact: Terry LeFleur  
Phone: (409) 785-3022

Required P.O.: No  
Customer #: 1011951705  
Bill to Tag #: 0001  
Contract Start Date: 05/01/2018  
Contract End Date: 08/31/2018  
Anniversary Day: Apr 30th  
Payment Cycle: ANNUAL  
PO #:

QTY	MODEL/OPTION	SERVICES DESCRIPTION	MONTHLY EXT	EXTENDED AMT
		***** Recurring Services *****		
	SVC01SVC1108C	ASTRO INFRASTRUCTURE REPAIR		\$103,237.00
1	SVC054AH	M2 MASTER SITE		
1	SVC057AH	PRIME SITE		
10	SVC058AH	REMOTE SITE		
10	SVC059AH	DISPATCH SITE		
119	SVC061AD	ASTRO25 STATIONS		
33	SVC062AD	ASTRO25 OPERATOR POSITIONS		
2	SVC261AA	CONVENTIONAL SITE		
10	SVC262AA	CONVENTIONAL STATION		
	SVC01SVC1102C	ASTRO DISPATCH SERVICE		\$7,348.00
2	SVC244AA	CONVENTIONAL SITE		
1	SVC917AG	M2 MASTER SITE		
1	SVC920AG	PRIME SITE		
10	SVC921AG	REMOTE SITE		
10	SVC922AG	DISPATCH SITE		
	SVC01SVC1103C	ASTRO NETWORK MONITORING		\$14,908.00
1	SVC083AH	M2 MASTER SITE		
1	SVC086AH	PRIME SITE		
10	SVC087AH	REMOTE SITE		
8	SVC088AH	DISPATCH SITE		
	SVC01SVC1104C	ASTRO TECHNICAL SUPPORT		\$7,105.00
2	SVC139AA	CONVENTIONAL SITE		
1	SVC175AH	M2 MASTER SITE		
1	SVC178AH	PRIME SITE		
10	SVC179AH	REMOTE SITE		
10	SVC180AH	DISPATCH SITE		
	SVC01SVC1405C	NETWORK PREVENTATIVE MAINTENANCE-LEGACY		\$11,562.00
119	SVC127AD	ASTRO25 STATIONS		
33	SVC128AD	ASTRO25 OPERATOR POSITIONS		
1	SVC144AH	M2 MASTER SITE		
1	SVC147AH	PRIME SITE		



10	SVC148AH	REMOTE SITE		
10	SVC149AH	DISPATCH SITE		
10	SVC212AA	GROUND ACCESSIBLE STATION		
2	SVC850AA	SITE PM ACCESS A		
	SVC01SVC1413C	ONSITE INFRASTRUCTURE RESPONSE-PREMIER		
119	SVC116AD	ASTRO25 STATIONS		\$141,840.00
2	SVC218AC	ONSITE INFRASTRUCTURE RESPONSE-SITE		
10	SVC219AC	STATIONS		
33	SVC589AG	ASTRO25 M1 OPERATOR POSITION		
1	SVC968AG	M2 MASTER SITE		
1	SVC971AG	PRIME SITE		
10	SVC972AG	REMOTE SITE		
10	SVC973AG	DISPATCH SITE		

SPECIAL INSTRUCTIONS - ATTACH  
STATEMENT OF WORK FOR PERFORMANCE DESCRIPTIONS

Subtotal - Recurring Services		\$286,000.00
Subtotal - One-Time Event Services		\$ .00
Total		\$286,000.00
Taxes	-	-
Grand Total	\$	\$286,000.00

The prices quoted via this service contract renewal are valid only until expiration of the current service contract. If the Customer does not provide to MSI a valid, executed contract renewal within 30 days of contract expiration, a one-time administrative fee equal to 5% of the subsequent year's annual contract rate will be billed to the Customer upon reestablishment of the expired service contract.

Price with 5% Administration fee once delinquent = \$300,300.00

THIS SERVICE AMOUNT IS SUBJECT TO STATE AND LOCAL TAXING JURISDICTIONS WHERE APPLICABLE. TO BE VERIFIED BY MOTOROLA

Subcontractor(s)	City	State
MOTOROLA SYSTEM SUPPORT CENTER	ELGIN	IL
MOTOROLA SYSTEM SUPPORT CENTER-NETWORK MGMT DO067	SCHAUMBURG	IL
MOTOROLA SYSTEM SUPPORT CTR-CALL CENTER DO066	SCHAUMBURG	IL
MOTOROLA SYSTEM SUPPORT-TECHNICAL SUPPORT DO068	SCHAUMBURG	IL
KAY ELECTRONICS INC	BEAUMONT	TX

I received Statements of Work that describe the services provided on this Agreement. Motorola's Service Terms and Conditions, a copy of which is attached to this Service Agreement, is incorporated herein by this reference.

Eddie Linnell Jefferson County Judge April 23, 2018  
AUTHORIZED CUSTOMER SIGNATURE TITLE DATE

Jeff R. Brantley - ASDP1  
CUSTOMER (PRINT NAME)

Mark A. Thor Regional Services Manager 03/07/2018  
MOTOROLA REPRESENTATIVE(SIGNATURE) TITLE DATE

Mark A Thor 512-516-8667  
MOTOROLA REPRESENTATIVE(PRINT NAME) PHONE

Company Name: Jefferson County Sheriffs Dept  
Contract Number: USC000005054  
Contract Modifier:

ATTEST  
DATE 4/23/18



Contract Start Date: 05/01/2018

Contract End Date: 08/31/2018

## Jefferson County



## Precinct Four

Everette "Bo" Alfred  
Commissioner

P.O. Box 4025  
Beaumont, Texas 77704-4025  
409-835-8443 phone  
[www.co.jefferson.tx.us/prct4/index.html](http://www.co.jefferson.tx.us/prct4/index.html)

**MEMO**

To: Ms. Fran Lee, Auditing

From: Commissioner Everette Alfred, Precinct ~~AA~~

Date: April 18, 2018

RE: Transfer Funds

Please transfer **\$14,700** from account # 114-0402-431.30-79 (Crushed Stone) into account # 114-0405-431-40-18 (Road Machinery) for additional cost of repairs to Unit # A-10 Gradall, which has transmission problems and is needed for ditching and driveway jobs critical to Hurricane Harvey recovery.

Thank you.

EA/nr

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**MEMORANDUM**

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**TO:** COMMISSIONERS COURT  
**FROM:** FRAN LEE  
**SUBJECT:** BUDGET AMENDMENT  
**DATE:** APRIL 18, 2018

---

The following budget amendment for Beaumont Maintenance is necessary for repairs to various offices due to water damage from upstairs restroom malfunction at the Annex.

120-6083-416-6014	Capital – Buildings	
	& Grounds	\$39,464
120-9999-415-9999	Contingency	\$39,464



Mailing Address:  
P.O. Box 20678

Beaumont, Texas 77720-0678

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setex@setexconstruction.com

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April 19, 2018

Deborah Clark  
Jefferson County  
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**Subject: "Proposal"**

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<b>Total Proposed Cost\$</b>		<b>39,463.26</b>





Mailing Address.  
P.O. Box 20678  
Beaumont, Texas 77720-0678

### **Proposed Exclusions:**

☎ (409) 842-8181  
☎ (409) 842-2274  
✉ [setex@setexconstruction.com](mailto:setex@setexconstruction.com)  
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Any items not specifically listed, unforeseen items beyond scope. Please see representations of impacted areas.

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Michael Waidley  
Project Manager

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18-0076

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# Preliminary Estimate, by line item

Michael Waidley

SETEX Construction

15/041JN-11 - 2015 Choice Partners JOC Texas SETEX - Basic Contract Year  
- 8/18/2015 to 8/17/2016

Jefferson County Annex 1 - 18-0076

Estimator: Michael Waidley

Summary of tagged estimates...

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RSMeans BEAUMONT, TX CCI 2018, 84.00%	\$(8,239.85)

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## Preliminary Estimate, by line item

Estimator: Michael Waidley

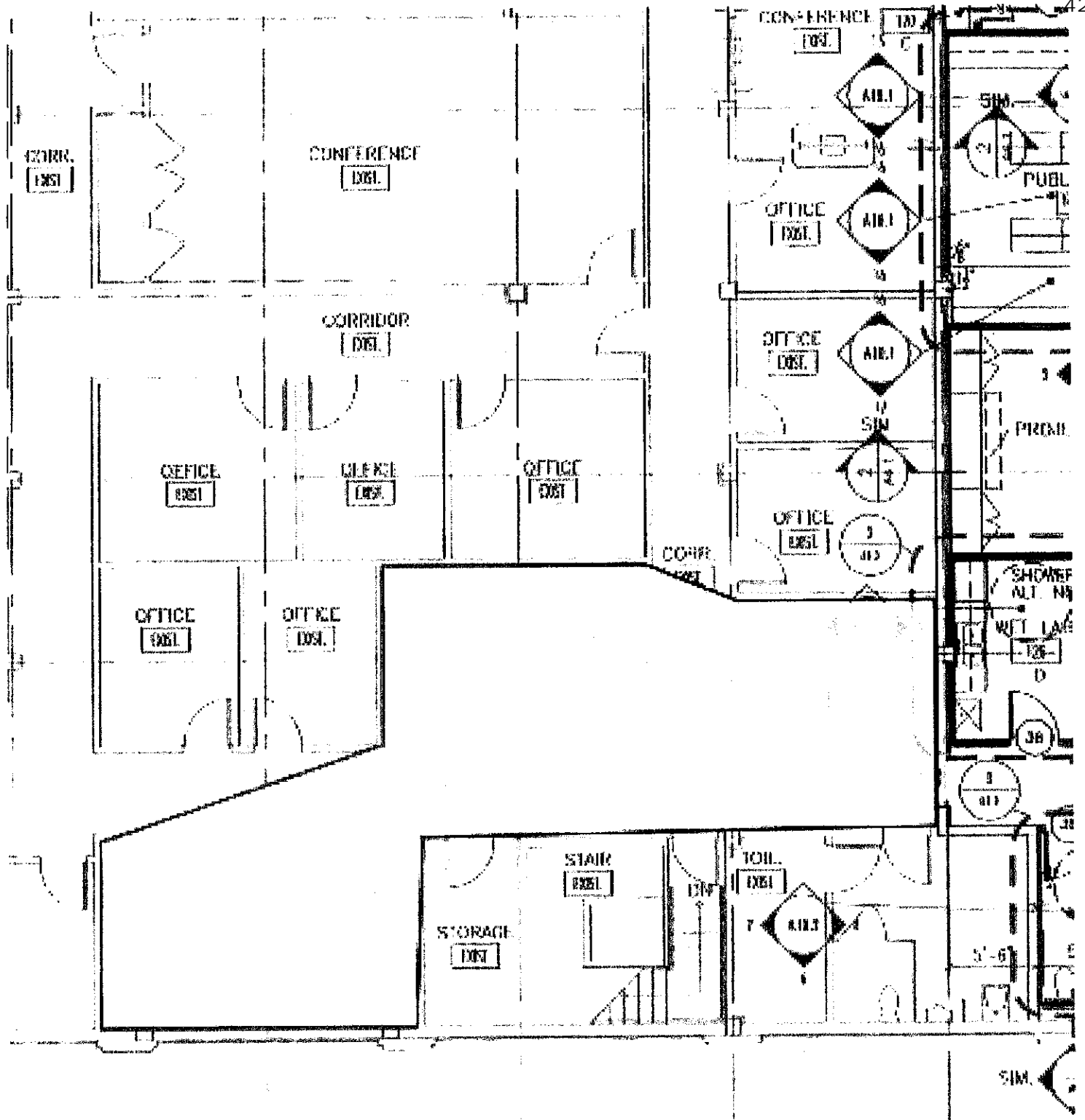
Combined estimates...

Priced O&amp;P

Item	Description	UM	Quantity	Unit Cost	Total	Book
	O&P Labor Calc = O&P Total - (Bare Material + 10.000%) - (Bare Equipment + 10.000%) \$47.50 - \$39.60 - \$0.00 = \$7.90 Labor w/CCI = \$7.90 * 100.000% = \$7.90					
14 09-68-13-10-1180	Demo - Carpet tile, tufted nylon, 35 oz., 18" x 18" or 24" x 24" Labor Adjustment: 50% of \$7.90 = \$3.95	S.Y.	104.3300	\$3.95	\$412.10	CUSTOM L. O&P
15 09-68-13-10-1180	Demo - Carpet tile, tufted nylon, 35 oz., 18" x 18" or 24" x 24" Labor Adjustment: 50% of \$7.90 = \$3.95  Using O&P Pricing Bare Costs: (M:\$36.00 L:\$4.69 E: O:80.00 LH:0.100) O&P Labor Calc = O&P Total - (Bare Material + 10.000%) - (Bare Equipment + 10.000%) \$47.50 - \$39.60 - \$0.00 = \$7.90 Labor w/CCI = \$7.90 * 100.000% = \$7.90 1375/9 = 152.78	S.Y.	152.7778	\$3.95	\$603.47	CUSTOM L. O&P
<b>Priced O&amp;P Total</b>						<b>\$2,620.14</b>
<b>Estimate Grand Total</b>						<b>38,500.75</b>







PEARL STREET

NOTE

AREA OF SPACE TO BE REMODEL  
7852 SF

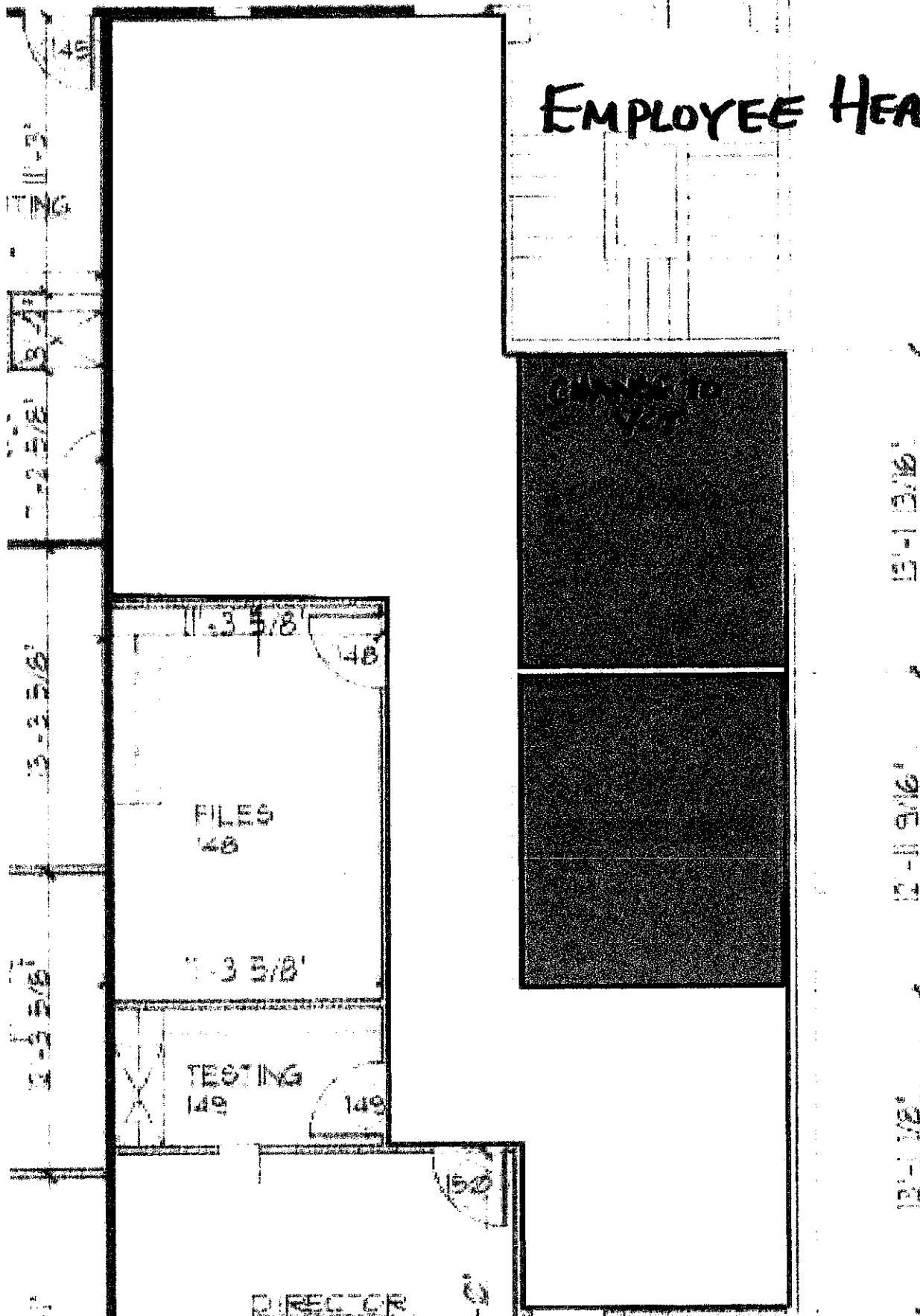
OR PARTITION PLAN

# VICTIMS' ASSISTANCE

10'-3 5/8" 5'-2 1/8" 6'-8" 5'-1 1/2"

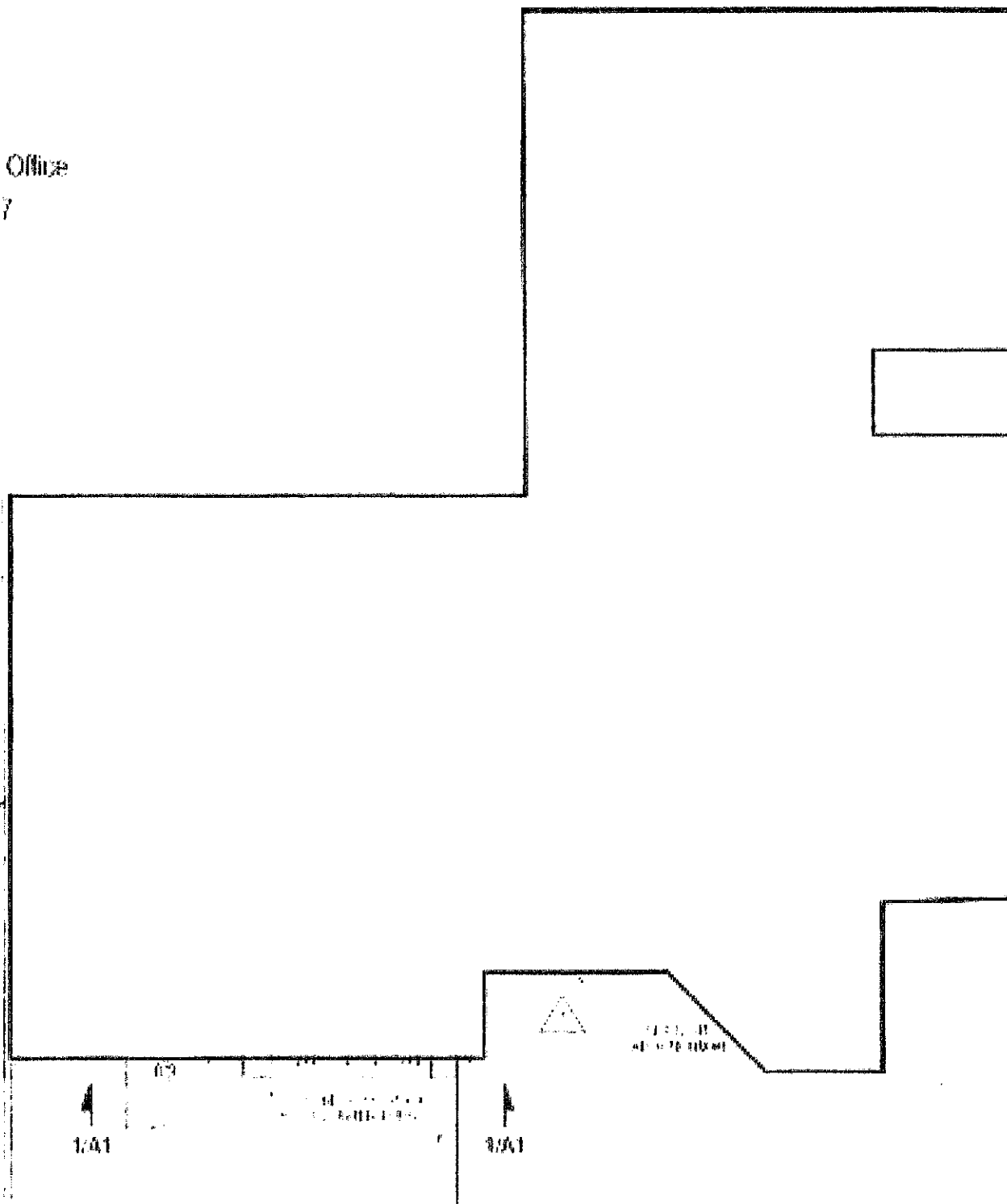
16'-3 5/8"

# EMPLOYEE HEALTH



# JP OFFICES

e's Office  
117



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**MEMORANDUM**

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**TO:** COMMISSIONERS COURT  
**FROM:** FRAN LEE  
**SUBJECT:** BUDGET AMENDMENT  
**DATE:** APRIL 18, 2018

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The following budget amendment for JP Pct. 6 is necessary for replacement of furniture due to water damage from upstairs restroom malfunction.

120-2047-412-3084	Minor Equipment	\$5,200
120-9999-415-9999	Contingency	\$5,200









# **SIMPLE FURNITURE ~ Order/Quote Information**

<b>Office DEPOT</b>	<b>VENDOR</b>	<b>CSC LOC</b>	<b>DIVISION</b>	<b>A/M NAME</b>	<b>CONTACT PHONE#</b>	<b>EXTENSION</b>	<b>CONTACT FAX #</b>	<b>S.O.L. NAME</b>
		1127	SALES	Tim Schroeder	7139963557	N/A	7139963338	
		<b>Order or Quote</b>		<b>CSR NAME</b>	<b>M/F PO NUMB</b>	<b>AOPS ORDER#</b>	<b>TRACKING #</b>	<b>ENTER DATE</b>
		<b>QUOTE</b>						041618
<b>CUSTOMER ID #</b>		<b>TODAY'S DATE</b>		<b>WRITTEN BY</b>	<b>TENDER TYPE (CHECK AB OR GIVE CREDIT CARD #)</b>			<b>AB: YES</b>
27479479		Monday, April 16, 2018		Tim Schroeder	Credit Card # :			EXP:
<b>BILLING NAME:</b>	JEFFERSON COUNTY				<b>PO#</b>			
<b>SHIP-TO:</b>		<b>ADD ID</b>		<b>REL#</b>				
<b>ADDRESS:</b>					<b>DEPT#</b>			
<b>BLDG/ROOM#</b>					<b>DESKTOP:</b>			
<b>CITY, STATE, ZIP:</b>					<b>FOR OFFICE USE ONLY:</b>			
<b>CONTACT:</b>	DEIDRA BROOKS				<b>VENDOR CONTACT NAME</b>			
<b>CUSTOMER PH#</b>	4098392333				<b>VENDOR PHONE #</b>			
<b>CUSTOMER FAX#</b>			<b>DROP SHIP OK:</b>	YES	<b>VENDOR FAX #</b>			
<b>DELIVERY INSTRUCTIONS – SEE BELOW:</b>					<b>INSTALLATION REQUIREMENTS:</b>			
<b>MFG. NAME</b>	<b>MFG. ITEM #</b>	<b>QTY</b>	<b>UM</b>	<b>DESCRIPTION (fabric, finish, paint, etc)</b>	<b>SELL</b>	<b>EXTENDED</b>		
HON	754376	2	EA	<u>HON® 10700 Series™ Laminate Single-Pedestal Desk, Pedestal On Right, Mahogany</u>	611.94	1223.88		
	754152	2	EA	<u>HON® 10700 Series™ Laminate Left Return For Use With Right Single-Pedestal Desk, Mahogany</u>	450.07	900.14		
	755204	1	EA	<u>HON® 94000-Series Right Single Pedestal Desk, Mahogany</u>	1006.78	1006.78		
	755179	1	EA	<u>HON® 94000-Series Left Return For Right-Pedestal Desk, Mahogany</u>	687.56	687.56		
	768165	3	EA	<u>HON® 10700 Series™ Laminate Angled Wood Center Drawer, Mahogany</u>	103.99	311.97		
	INSTALLATION					540.00		
	TOTAL					4670.33		
<b>FOR OFFICE USE ONLY:</b>								



Taking care of business

## Shopping Cart

		Price	Qty.	Total
	Realspace® EC820 Executive High-Back Chair, Brown/Silver Item # 494083 Entered Item # 494083 <del>BEST VALUE</del>	\$206.99 / each	1	\$206.99
	Alsop® Ergoprene Gel Mouse Pad, Black Item # 671994 Entered Item # 671994 <del>BEST VALUE</del>	\$12.74 / each	1	\$12.74
	Deflect-O® Clear Polycarbonate Chair Mat For Pile Carpets, 45"W x 53"D Item # 366426 Entered Item # 366426 <del>BEST VALUE</del>	\$99.99 / each	3	\$299.97
	DMI® Seat Mate™ Comfort Foam Coccyx Seat Cushion, 3"H x 18"W x 16"D, Navy Item # 763079 Entered Item # 763079	\$23.89 / each	1	\$23.89
	Blue Sky™ Monthly Desk Pad Calendar, 22" x 17", 50% Recycled, Dahlia, January to December 2018 (101714) Item # 503303 Entered Item # 503303  Contract Items	\$9.74 / each	1	\$9.74

## Order summary

Subtotal \$553.33  
Total (5 Items) \$553.33

JEFFERSON COUNTY, TEXAS

FINANCIAL & OPERATING  
STATEMENTS - COUNTY FUNDS ONLY

For the Month Ending March 31, 2018



Patrick Swain - County Auditor

**PATRICK SWAIN**  
**COUNTY AUDITOR**  
**(409) 835-8500**



**1149 PEARL ST. - 7TH FLOOR**  
**BEAUMONT, TEXAS 77701**

April 16, 2018

Honorable Commissioners Court:  
Judge Jeff R. Branick  
Commissioner Eddie Arnold  
Commissioner Brent Weaver  
Commissioner Michael "Shane" Sinegal  
Commissioner Everett "Bo" Alfred

Gentlemen:

In compliance with Section 114.023 of the Local Government Code, I herewith present the monthly report of the financial condition of Jefferson County as of March 31, 2018 together with the results of operations of the budget for the sixth period then ended.

**Revenue:**

Total budgeted revenue collected for the month ending March 31, 2018 is \$95,639,049. Budgeted Revenues are \$118,751,599 leaving \$23,112,550 in revenue to be collected in order to meet our budgetary revenue goals. Highlights of revenues are as follows:

**Property Taxes:**

Property tax collections are \$78,112,940 for the first six months of the year. This amount represents 97% of the budgeted amount of \$80,620,917.

**Sales Taxes:**

Forty-five percent of budgeted revenue for sales taxes has been collected. Sales Tax revenue is budgeted to be \$24,000,000.

Page Two

**Licenses & Permits:**

Fifty-four percent of budgeted revenue from Licenses & Permits has been collected. Licenses & Permits are budgeted to be \$426,700 for the year.

**Intergovernmental:**

Forty-five percent of Intergovernmental Revenue has been collected. Intergovernmental Revenue is budgeted to be \$1,215,791.

**Fees:**

Forty-six percent of the budgeted revenue for Fees has been collected. Revenue from Fees is budgeted to be \$10,646,591 for the year.

**Fines and Forfeitures:**

Forty-seven percent of Fines and Forfeitures have been collected. Revenues from Fines and Forfeitures are budgeted to be \$1,625,000.

**Interest:**

Revenues from Interest have exceeded the budgeted amount of \$192,600 by \$72,507.

**Other Revenues:**

Thirty-eight dollars has been collected in Other Revenues. Revenues from Other Revenues are budgeted to be \$24,000 for the year.

**Expenditures:**

Overall for the County's budgeted funds, forty-six percent of the expenditures have been spent.



Page Three

Expenditures are budgeted to be \$127,366,337, which includes General Funds and debt service funds, excluding budgeted transfers of \$4,576,247 for the fiscal year ending September 30, 2018.

Please call me if you have any questions on the enclosed report.

Sincerely,

A handwritten signature in black ink, appearing to read 'PS', with a long horizontal line extending to the right.

Patrick Swain  
County Auditor

JEFFERSON COUNTY, TEXAS  
FINANCIAL & OPERATING  
STATEMENTS - COUNTY FUNDS ONLY  
FOR THE MONTH ENDING MARCH 31, 2018  
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Jefferson County, Texas  
Consolidated Balance Sheet  
For the Month Ending March 31, 2018

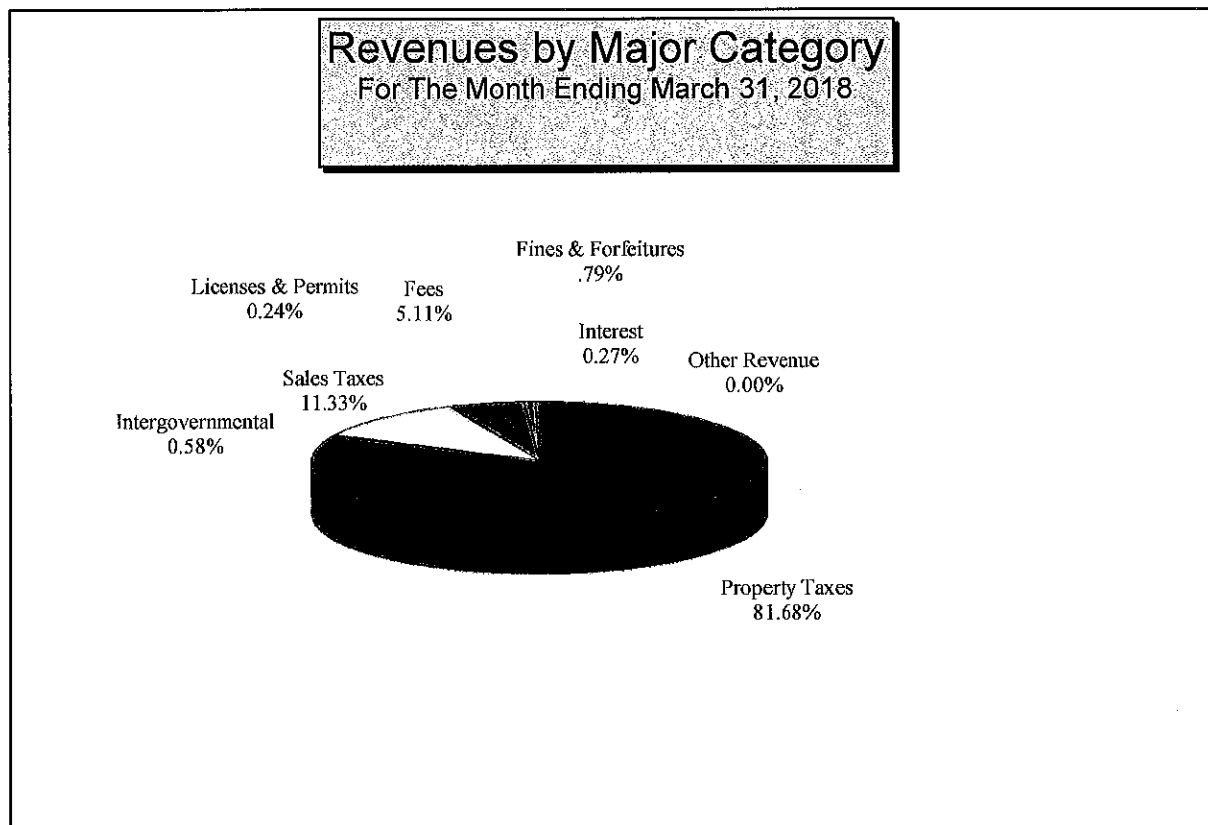
	<u>General Funds</u>	<u>Special Revenue Funds</u>	<u>Capital Project Funds</u>	<u>Debt Service Funds</u>	<u>Enterprise Funds</u>	<u>Internal Service Funds</u>	<u>Total</u>
<u>ASSETS</u>							
Cash and Cash Equivalents	\$ 82,554,267	18,747,207	1,952,363	4,670,677	237,804	(7,244,531)	\$ 100,917,787
Receivables & Prepaids	6,432,446	66,711	-	158,747	44,741	-	6,702,645
Intergovernmental Receivables	3,403,227	-	-	-	-	-	3,403,227
Due From Other Funds	150,008	-	-	-	-	-	150,008
Inventory	557,847	16,009	-	-	119,277	-	693,133
Other Assets	-	-	-	-	82,431,242	-	82,431,242
Total Assets	<u>\$ 93,097,795</u>	<u>\$ 18,829,927</u>	<u>\$ 1,952,363</u>	<u>\$ 4,829,424</u>	<u>\$ 82,833,064</u>	<u>\$ (7,244,531)</u>	<u>\$ 194,298,042</u>
<u>LIABILITIES AND FUND BALANCE/EQUITY</u>							
Payables	\$ 3,936,334	634,130	-	-	1,417,179	3,583,720	\$ 9,571,363
Intergovernmental Payables	360	-	-	-	27	-	387
Due To Other Funds	-	-	-	-	-	-	-
Other Liabilities	8,975,629	-	-	143,424	473,213	-	9,592,266
Fund Balance/Equity	<u>80,185,472</u>	<u>18,195,797</u>	<u>1,952,363</u>	<u>4,686,000</u>	<u>80,942,645</u>	<u>(10,828,251)</u>	<u>175,134,026</u>
Total Liabilities and Fund Balance/Equity	<u>\$ 93,097,795</u>	<u>\$ 18,829,927</u>	<u>\$ 1,952,363</u>	<u>\$ 4,829,424</u>	<u>\$ 82,833,064</u>	<u>\$ (7,244,531)</u>	<u>\$ 194,298,042</u>

Jefferson County, Texas  
Statement of Changes in Fund Balances  
For The Month Ending March 31, 2018

	<u>2/28/2018</u>	<u>For the Month Ending March 31, 2018</u>				<u>3/31/2018</u>
	<u>Fund Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Transfers In(/Out)</u>	<u>Prior Period Adjustment</u>	<u>Fund Balance</u>
Jury Fund	\$ 413,735	\$ 42,895	18,208	\$ -	\$ -	\$ 438,422
Road & Bridge Pct. 1	3,329,330	93,767	82,999	-	-	3,340,098
Road & Bridge Pct. 2	996,596	88,021	106,771	-	-	977,846
Road & Bridge Pct. 3	765,991	82,358	139,673	-	-	708,676
Road & Bridge Pct. 4	2,244,058	102,640	69,501	-	-	2,277,197
Engineering Fund	621,131	25,568	68,021	-	-	578,678
Parks & Recreation	141,051	7,152	8,319	-	-	139,884
General Fund	76,549,036	(2,177,778)	7,872,989	(16,546)	-	66,481,723
Mosquito Control Fund	1,688,243	57,603	86,304	-	-	1,659,542
Tobacco Settlement Fund	3,582,655	751	-	-	-	3,583,406
 Total General Funds	 90,331,826	 (1,677,023)	 8,452,785	 (16,546)	 -	 80,185,472
Total Special Revenue Funds	18,594,569	2,046,972	2,462,290	16,546	-	18,195,797
Total Capital Project Funds	1,952,629	397	663	-	-	1,952,363
Total Debt Service Funds	4,546,917	139,083	-	-	-	4,686,000
Total Enterprise Funds	80,954,063	573,534	584,952	-	-	80,942,645
Total Internal Service Funds	(11,256,768)	2,216,182	1,787,665	-	-	(10,828,251)
 Total Balances	 \$ 185,123,236	 \$ 3,299,145	 \$ 13,288,355	 \$ -	 \$ -	 \$ 175,134,026

Jefferson County Texas  
Statement of Revenues by Category - Compared with Budget Allocation  
For The Month Ending March 31, 2018

Category	Cumulative Actual	Annual Budget	Unrealized Balance	Percentage Unrealized
Property Taxes	\$ 78,112,940	\$ 80,620,917	\$ 2,507,977	3.11%
Sales Taxes	10,833,994	24,000,000	13,166,006	54.86%
Licenses & Permits	232,242	426,700	194,458	45.57%
Intergovernmental	551,635	1,215,791	664,156	54.63%
Fees	4,886,373	10,646,591	5,760,218	54.10%
Fines & Forfeitures	756,720	1,625,000	868,280	53.43%
Interest	265,107	192,600	(72,507)	-37.65%
Other Revenue	38	24,000	23,962	99.84%
	<u>\$ 95,639,049</u>	<u>\$ 118,751,599</u>	<u>\$ 23,112,550</u>	<u>19.46%</u>





Jefferson County, Texas  
Statement of Revenues - Compared With Budget Allocation  
For The Month Ending March 31, 2018

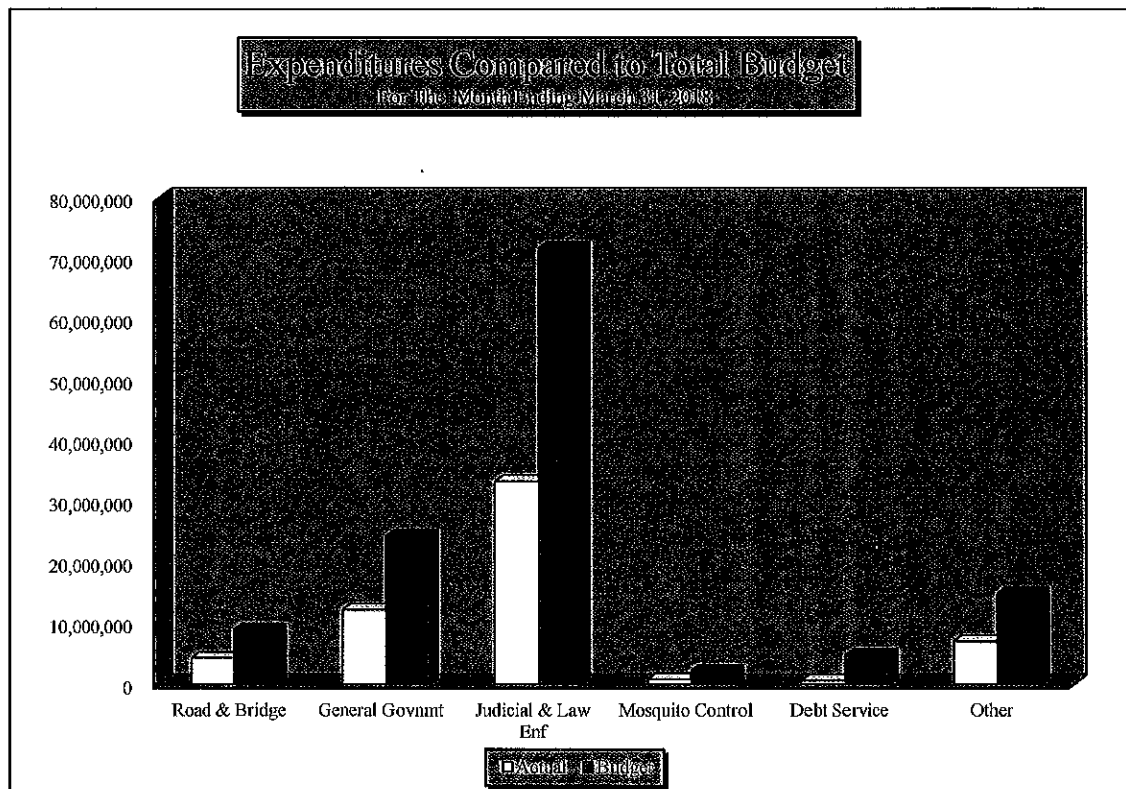
	October 2017				Cumulative		Annual	Unrealized
	-December	January	February	March	Total	Budget	Balance	
Jury Fund								
Current Taxes	\$ 19,987	\$ 36,757	\$ 73,656	\$ 3,443	\$ 133,843	\$ 137,496	\$ 3,653	
Delinquent Taxes	964	301	(21)	941	2,185	3,716	1,531	
Jury Fees	9,059	3,843	4,922	4,579	22,403	35,000	12,597	
Other Revenue	-	57,494	-	33,932	91,426	200,000	108,574	
Road & Bridge Pct. 1								
Current Taxes	84,058	154,584	309,765	14,480	562,887	578,251	15,364	
Delinquent Taxes	1,858	579	(40)	1,813	4,210	7,158	2,948	
Intergovernmental Revenue	-	-	-	-	-	-	-	
Auto Registration Fees	-	28,765	51,107	51,098	130,970	564,960	433,990	
Road & Bridge Fees	131,972	36,852	53,052	87	221,963	558,540	336,577	
Sales, Rentals & Services	2,276	-	248	26,289	28,813	-	(28,813)	
Fines and Forfeitures	44,902	19,457	24,050	-	88,409	231,120	142,711	
Road & Bridge Pct. 2								
Current Taxes	79,017	145,314	291,189	13,612	529,132	543,574	14,442	
Delinquent Taxes	1,702	532	(37)	1,662	3,859	6,559	2,700	
Intergovernmental Revenue	-	-	-	-	-	-	-	
Auto Registration Fees	-	27,040	48,042	-	75,082	531,080	455,998	
Road & Bridge Fees	124,053	34,642	49,871	48,034	256,600	525,045	268,445	
Sales, Rentals & Services	-	-	-	-	-	-	-	
Fines and Forfeitures	42,210	18,290	22,608	24,713	107,821	217,260	109,439	
Road & Bridge Pct. 3								
Current Taxes	72,111	132,613	265,737	12,422	482,883	496,062	13,179	
Delinquent Taxes	1,554	484	(34)	1,517	3,521	5,987	2,466	
Intergovernmental Revenue	-	-	-	-	-	-	-	
Auto Registration Fees	-	24,677	43,843	43,835	112,355	484,660	372,305	
Road & Bridge Fees	113,211	31,614	45,512	2,030	192,367	479,153	286,786	
Sales, Rentals & Services	-	964	2,057	22,554	25,575	-	(25,575)	
Fines and Forfeitures	38,522	16,693	20,633	-	75,848	198,270	122,422	
Road & Bridge Pct. 4								
Current Taxes	92,143	169,453	339,560	15,873	617,029	633,869	16,840	
Delinquent Taxes	1,985	619	(43)	1,937	4,498	7,648	3,150	
Intergovernmental Revenue	-	-	-	-	-	1,200	1,200	
Auto Registration Fees	-	31,532	56,023	-	87,555	619,300	531,745	
Road & Bridge Fees	144,662	40,397	58,155	56,013	299,227	612,263	313,036	
Sales, Rentals & Services	(2,116)	2,466	8,380	-	8,730	-	(8,730)	
Fines and Forfeitures	49,219	21,327	26,362	28,817	125,725	253,350	127,625	
Other Revenue	-	-	-	-	-	-	-	

Jefferson County, Texas  
Statement of Revenues - Compared With Budget Allocation  
For The Month Ending March 31, 2018

	October 2017				Cumulative		Annual	Unrealized
	-December	January	February	March	Total	Budget	Balance	
Engineering Fund								
Current Taxes	\$ 131,364	\$ 241,581	\$ 484,094	\$ 22,630	\$ 879,669	\$ 903,677	\$ 24,008	
Delinquent Taxes	3,010	938	(65)	2,938	6,821	11,598	4,777	
Licenses and Permits	400	-	-	-	400	650	250	
Sales, Rentals & Services	-	-	200	-	200	500	300	
Parks & Recreation								
Current Taxes	6,798	12,501	25,051	1,171	45,521	46,763	1,242	
Delinquent Taxes	170	53	(4)	166	385	655	270	
Sales, Rentals & Services	17,161	4,959	5,140	5,815	33,075	65,175	32,100	
General Fund								
Current Taxes	11,251,900	20,692,462	41,464,797	(5,801,718)	67,607,441	69,558,088	1,950,647	
Delinquent Taxes	248,685	77,543	(5,399)	242,923	563,752	958,300	394,548	
Sales Taxes	2,481,732	2,754,675	3,209,940	2,387,647	10,833,994	24,000,000	13,166,006	
Other Taxes	38	-	-	-	38	24,000	23,962	
Licenses and Permits	104,523	44,994	45,810	36,515	231,842	426,050	194,208	
Intergovernmental Revenue	110,165	178,440	66,092	105,512	460,209	1,014,591	554,382	
Fees of Office	967,109	305,887	367,300	326,970	1,967,266	4,108,265	2,140,999	
Other Sales, Rentals & Svcs.	889,971	(125,677)	206,302	453,596	1,424,192	2,062,650	638,458	
Fines & Forfeitures	130,462	124,960	49,305	54,190	358,917	725,000	366,083	
Interest	174,437	21,016	38,994	16,587	251,034	175,000	(76,034)	
Other Revenue	-	-	-	-	-	-	-	
Mosquito Control Fund								
Current Taxes	300,191	552,058	1,106,246	51,713	2,010,208	2,065,072	54,864	
Delinquent Taxes	6,034	1,881	(131)	5,890	13,674	23,252	9,578	
Sales, Rentals & Services	-	-	-	-	-	-	-	
Tobacco Settlement Fund								
Interest	4,771	1,519	1,564	751	8,605	10,000	1,395	
Debt Service								
Current Taxes	686,111	1,261,773	2,528,413	118,194	4,594,491	4,558,065	(36,426)	
Delinquent Taxes	20,379	6,527	115	19,910	46,931	75,127	28,196	
Interest	1,663	849	1,977	979	5,468	7,600	2,132	
Other, Sales, Rentals & Svcs.	-	-	-	-	-	-	-	
Total	\$ 18,590,423	\$ 27,196,228	\$ 51,390,338	\$ (1,537,940)	\$ 95,639,049	\$ 118,751,599	\$ 23,112,550	

Jefferson County, Texas  
Statement of Expenditures - Compared With Budget Allocation - 50% of Budget Expended  
For The Month Ending March 31, 2018

	Cumulative Actual	Annual Budget	Unencumbered Balance	Percentage Unencumbered
Jury Fund	\$ 227,292	\$ 650,474	\$ 423,182	65.06%
Road & Bridge Funds	3,853,690	7,838,368	3,984,678	50.84%
Engineering Fund	429,660	1,031,055	601,395	58.33%
Parks & Recreation Fund	37,508	180,731	143,223	79.25%
<b>General Fund:</b>				
General Government	12,245,211	24,431,601	12,186,390	49.88%
Judicial	8,805,473	19,370,892	10,565,419	54.54%
Law Enforcement	24,359,266	51,740,731	27,381,465	52.92%
Education	154,333	424,338	270,005	63.63%
Health & Welfare	4,079,072	8,582,605	4,503,533	52.47%
Maintenance	1,882,224	3,855,476	1,973,252	51.18%
Other	873,982	1,990,528	1,116,546	56.09%
Mosquito Control Fund	902,310	2,260,280	1,357,970	60.08%
Tobacco Settlement	100,000	100,000	-	-
Debt Service Funds	636,594	4,909,258	4,272,664	87.03%
	<u>\$ 58,586,615</u>	<u>\$ 127,366,337</u>	<u>\$ 68,779,722</u>	<u>54.00%</u>



Jefferson County, Texas  
Statement of Expenditures - Compared With Budget Allocation  
For The Month Ending March 31, 2018

	October 2017					Cumulative	Annual	Unencumbered
	December	January	February	March	Encumbrances	Total	Budget	Balance
Jury Fund	\$ 138,897	\$ 22,693	\$ 41,116	\$ 18,208	\$ 6,378	\$ 227,292	\$ 650,474	\$ 423,182
Road & Brdg Pct. 1	335,952	186,069	92,933	82,999	185,878	883,831	1,743,419	859,588
Road & Brdg Pct. 2	381,012	352,998	125,132	106,771	213,358	1,179,271	2,016,500	837,229
Road & Brdg Pct. 3	346,826	204,070	106,767	139,673	124,327	921,663	1,992,224	1,070,561
Road & Brdg Pct. 4	384,267	117,075	118,895	69,501	179,187	868,925	2,086,225	1,217,300
Engineering	227,788	66,319	66,192	68,021	1,340	429,660	1,031,055	601,395
Parks & Recreation	13,103	5,877	5,957	8,319	4,252	37,508	180,731	143,223
Tax Assessor/Coll.	1,042,424	297,995	299,706	293,666	10,065	1,943,856	4,015,207	2,071,351
Human Resources	112,623	32,425	31,722	32,652	6,098	215,520	446,431	230,911
County Auditor	369,944	93,220	98,540	98,853	378	660,935	1,524,752	863,817
County Clerk	540,523	180,813	169,229	168,280	64,036	1,122,881	2,364,127	1,241,246
County Judge	190,513	70,010	57,820	56,990	389	375,722	921,974	546,252
Risk Management	68,238	19,859	19,566	19,556	-	127,219	258,592	131,373
County Treasurer	99,336	29,620	29,932	30,020	-	188,908	395,842	206,934
Printing Department	33,883	8,490	11,221	9,457	16,123	79,174	173,275	94,101
Purchasing Department	143,176	42,899	45,392	40,902	11,458	283,827	571,359	287,532
General Services	2,735,606	670,853	1,374,017	777,407	54,760	5,612,643	10,580,229	4,967,586
MIS	584,857	152,796	139,867	147,034	24,940	1,049,494	2,180,603	1,131,109
Voter's Registration	72,687	3,362	8,740	5,348	258	90,395	158,956	68,561
Elections	231,498	42,766	50,357	144,611	25,405	494,637	840,254	345,617
District Attorney	1,688,120	514,307	485,433	498,552	15,164	3,201,576	6,894,201	3,692,625
District Clerk	497,368	148,207	147,639	144,795	12,811	950,820	1,956,148	1,005,328
Criminal Dist. Court	319,600	113,417	103,324	121,776	255	658,372	1,530,482	872,110
58th Dist. Court	73,697	21,581	21,397	21,253	180	138,108	305,645	167,537
60th Dist. Court	77,767	22,878	22,859	22,854	508	146,866	302,717	155,851
136th Dist. Court	81,242	23,128	22,554	21,499	-	148,423	308,347	159,924
172nd Dist. Court	74,651	21,721	21,650	20,164	233	138,419	306,186	167,767
252nd Dist. Court	233,119	82,916	79,648	76,010	2,593	474,286	1,160,612	686,326
279th Dist. Court	95,757	27,904	38,347	32,993	-	195,001	406,909	211,908
317th Dist. Court	192,039	44,221	56,206	60,879	250	353,595	808,245	454,650
J.P. Pct. 1 Pl 1	94,388	28,328	27,721	28,230	222	178,889	382,394	203,505
J.P. Pct. 1 Pl 2	93,684	25,121	24,763	24,639	-	168,207	381,038	212,831
J.P. Pct. 2	75,897	23,418	22,376	23,339	689	145,719	354,110	208,391
J.P. Pct. 4	91,079	27,367	27,796	27,201	50	173,493	375,490	201,997
J.P. Pct. 6	93,172	27,068	27,457	27,220	877	175,794	383,911	208,117
J.P. Pct. 7	89,627	25,925	25,834	25,411	48	166,845	379,034	212,189
J.P. Pct. 8	88,785	25,907	25,694	27,205	1,021	168,612	372,025	203,413
Cnty. Court at Law 1	123,338	36,583	36,612	36,457	-	232,990	486,260	253,270
Cnty. Court at Law 2	150,764	43,711	43,004	44,980	316	282,775	631,471	348,696
Cnty. Court at Law 3	183,404	54,479	54,771	53,318	156	346,128	736,035	389,907
Court Master	137,834	47,020	37,026	29,098	-	250,978	643,372	392,394

Jefferson County, Texas  
Statement of Expenditures - Compared With Budget Allocation  
For The Month Ending March 31, 2018

	October 2017				Encumbrances	Cumulative	Annual	Unencumbered
	December	January	February	March		Total	Budget	Balance
Dispute Resolution	\$ 55,654	\$ 20,161	\$ 15,489	\$ 16,823	\$ 1,450	\$ 109,577	\$ 266,260	\$ 156,683
Alternative School	107,722	31,490	31,490	31,980	-	202,682	413,246	210,564
Comm. Supervision	995	435	435	6,280	6,000	14,145	19,082	4,937
Sheriff's Dept.	3,515,913	1,029,840	994,051	988,554	79,002	6,607,360	13,713,696	7,106,336
Crime Lab	293,571	82,078	91,954	99,171	18,389	585,163	1,434,162	848,999
Jail	6,391,809	2,589,434	1,745,557	2,257,506	495,422	13,479,728	28,340,933	14,861,205
Juvenile Probation	326,561	100,220	99,410	95,098	1,733	623,022	1,651,152	1,028,130
Juvenile Detention	467,989	145,578	143,526	151,742	87,740	996,575	2,169,233	1,172,658
Constable Pct. 1	191,028	53,566	53,680	63,092	3,194	364,560	779,226	414,666
Constable Pct. 2	115,680	33,607	33,789	33,874	561	217,511	463,423	245,912
Constable Pct. 4	116,425	31,794	31,918	31,998	32,570	244,705	497,948	253,243
Constable Pct. 6	142,472	39,574	38,829	39,264	538	260,677	569,104	308,427
Constable Pct. 7	109,980	32,947	33,060	33,980	1,042	211,009	448,389	237,380
Constable Pct. 8	115,592	33,943	33,868	33,854	-	217,257	456,137	238,880
County Morgue	118,531	66,718	98,900	38,450	12,273	334,872	785,000	450,128
Agriculture Ext.	83,711	23,386	22,362	23,740	1,134	154,333	424,338	270,005
Public Health # 1	304,659	85,920	87,917	84,988	2,507	565,991	1,290,638	724,647
Public Health # 2	296,468	82,680	85,260	86,698	2,380	553,486	1,282,065	728,579
Nurse Practitioner	78,169	25,953	24,546	21,537	10,430	160,635	316,395	155,760
Child Welfare	32,593	1,898	3,756	1,288	-	39,535	120,000	80,465
Env. Control	96,650	48,194	29,205	28,890	1,420	204,359	422,187	217,828
Ind. Medical Svcs.	224,935	1,887,837	81,176	98,239	150,452	2,442,639	4,907,433	2,464,794
Emergency Mgmt.	59,913	17,459	17,456	17,599	-	112,427	243,887	131,460
Beaumont Maintenance	432,752	214,979	202,439	232,556	340,840	1,423,566	2,888,342	1,464,776
Port Arthur Maint.	166,151	49,430	46,784	48,548	45,247	356,160	742,916	386,756
Mid-County Maint.	40,055	15,153	16,102	13,741	17,447	102,498	224,218	121,720
Service Center	218,620	79,230	90,993	77,784	258,103	724,730	1,034,377	309,647
Veteran Service	78,647	23,353	23,552	23,066	634	149,252	306,653	157,401
Mosquito Control	415,901	82,120	299,774	86,304	18,211	902,310	2,260,280	1,357,970
Tobacco Settlement	100,000	-	-	-	-	100,000	100,000	-
Debt Service Funds	500	636,094	-	-	-	636,594	4,909,258	4,272,664
Contingency	-	-	-	-	-	-	649,498	649,498
<b>Total</b>	<b>\$ 27,308,131</b>	<b>\$ 11,550,487</b>	<b>\$ 8,722,490</b>	<b>\$ 8,452,785</b>	<b>\$ 2,552,722</b>	<b>\$ 58,586,615</b>	<b>\$ 127,366,337</b>	<b>\$ 68,779,722</b>

Jefferson County, Texas  
Statement of Bonded Indebtedness  
For The Month Ending March 31, 2018

Issue	Beginning Amount Outstanding	2017-2018 Requirements				2017-2018 Payments				Ending Amount Outstanding
		Principal	Interest	Fees	Total	Principal	Interest	Fees	Total	
2012 Refunding Bonds	\$ 31,105,000	\$ 3,365,000	\$ 1,258,950	\$ 2,500	\$ 4,626,450	\$ -	\$ 629,475	\$ 1,965	\$ 631,440	\$ 31,105,000
2013 Refunding Bonds	275,000	275,000	5,308	2,500	282,808	-	2,654	2,500	5,154	275,000
	<u>\$ 31,380,000</u>	<u>\$ 3,640,000</u>	<u>\$ 1,264,258</u>	<u>\$ 5,000</u>	<u>\$ 4,909,258</u>	<u>\$ -</u>	<u>\$ 632,129</u>	<u>\$ 4,465</u>	<u>\$ 636,594</u>	<u>\$ 31,380,000</u>



Jefferson County, Texas  
Statement of Transfers In and Out  
For The Month Ending March 31, 2018

	<u>Fund</u>	<u>Transfers In</u>	<u>Transfers Out</u>
120	General Fund	-	735,312 (a)
120	General Fund	-	151,766 (b)
241	Sheriff Department Grants	1,261 (b)	
245	Crime Victim's Clearing	51,137 (b)	-
248	Crime Victim's Clearing	757 (b)	-
257	Auto Theft Grant	15,285 (b)	-
265	Check Water & Sewer Phase 5	5,400 (b)	-
282	VAWA Fund	12,638 (b)	-
550	SETEC Fund	735,312 (a)	-
881	Port Security Grant	65,288 (b)	-
		<u>\$887,078</u>	<u>\$887,078</u>

(a) Budgeted Transfer

(b) Grant Match

Jefferson County, Texas  
Statement of Comp-Time Liability  
For The Second Quarter - March 31, 2018

Department	Cumulative Hours	Current Liability
Road & Bridge # 1	314.00	\$ 7,506.39
Road & Bridge # 2	452.45	11,577.23
Road & Bridge # 3	427.45	9,658.77
Road & Bridge # 4	35.25	839.53
Engineering	79.51	2,318.28
Tax Assessor/Collector	428.84	8,866.83
Human Resources	16.25	343.69
County Auditor	172.10	4,627.98
County Clerk	285.23	6,009.96
County Judge	72.63	1,884.17
Treasurer	0.01	0.10
Printing	0.55	13.55
Purchasing Department	8.75	184.55
MIS	486.11	14,188.44
Voter Registration	58.13	1,551.50
Elections Department	115.64	2,921.29
District Attorney	0.08	1.72
District Clerk	615.31	12,180.47
Criminal District Court	65.01	1,675.00
58th District Court	1.62	41.87
172nd District Court	-	-
252nd District Court	78.38	2,674.09
279th District Court	0.01	0.13
Justice of Peace Pct. 1 Pl. 1	73.87	1,843.54
Justice of Peace Pct. 1 Pl. 2	-	-
Justice of Peace Pct. 2	-	-
Justice of Peace Pct. 4	0.01	0.12
Justice of Peace Pct. 6	3.62	86.59
Justice of Peace Pct. 7	50.63	1,262.60
Justice of Peace Pct. 8	-	-
County Court at Law #2	46.50	1,260.14
Court Master	2.87	74.08
Dispute Resolution Center	74.26	1,348.71
Alternative School	141.00	4,530.96
Sheriff's Department	12,562.31	416,888.13
Crime Lab	226.85	8,657.89
Correctional Facility	9,196.84	228,856.42
Juvenile Probation	85.03	1,632.71
Juvenile Detention Home	222.91	4,227.06
Constable Pct. 1	341.12	11,958.07

Jefferson County, Texas  
Statement of Comp-Time Liability  
For The Second Quarter - March 31, 2018

Department	Cumulative Hours	Current Liability
Constable Pct. 2	42.50	\$ 1,663.07
Constable Pct. 4	94.25	3,539.84
Constable Pct. 6	51.45	1,656.18
Constable Pct. 7	31.04	1,118.16
Constable Pct. 8	24.12	496.58
Public Health No. 1	96.63	1,654.10
Public Health No. 2	95.39	1,737.88
Environmental Control	-	-
Indigent Health	-	-
Emergency Management	48.00	1,412.54
Mosquito Control	247.37	5,737.01
Maintenance - Beaumont	387.88	8,193.94
Maintenance - Port Arthur	206.50	3,820.70
Maintenance- Mid County	-	-
Service Center	35.00	843.90
Veterans' Services Office	0.62	14.80
Airport	812.39	16,659.36
Visitors' Center	43.30	719.50
Grant A Basic Probation	34.51	604.74
Grant A Mental Health Service	9.75	266.43
Grant A Community Programs	79.69	1,544.82
Grant A Pre and Post Adjudication	-	-
Misdemeanor Pre-Trial	0.01	0.07
Community Supervision	308.04	7,151.49
Women's Center	741.37	10,410.92
Adult Surveillance Program	1.00	14.06
Community Corrections	30.51	521.56
High Need Program	2.50	63.84
TJPC Grant Contract M	25.91	498.55
Drug Diversion	55.13	986.72
Juvenile Probation and Detention	76.37	984.99
Mentally Impaired Offender	0.75	15.29
Auto Theft	24.50	887.78
Sheriff Mental Health Liason	1.50	44.87
ASAP	483.26	14,057.97
Marine Division	3,310.62	107,627.53
Courthouse Security	217.00	6,981.51
Total	34,359.99	\$ 973,623.26
Comp-Time Liability at 3/31/17	31,361.98	\$844,455.81



PGM: GMCOMMV2	DATE	PAGE: 1
NAME	04-23-2018	66
	AMOUNT	CHECK NO. TOTAL
JURY FUND		
TRI-CITY COFFEE SERVICE	55.50	445547
DAWN DONUTS	45.50	445672
		101.00**
ROAD & BRIDGE PCT.#1		
SPIDLE & SPIDLE	876.36	445464
ENTERGY	92.54	445497
ENTERGY	649.98	445499
KAY ELECTRONICS, INC.	44.20	445512
M&D SUPPLY	34.44	445516
MUNRO'S	28.65	445520
SMART'S TRUCK & TRAILER, INC.	902.45	445533
SOUTHEAST TEXAS WATER	14.00	445534
VULCAN MATERIALS CO.	4,610.49	445548
HLAVINKA EQUIPMENT COMPANY	5.64	445610
ASCO	599.85	445647
SILSBEE FORD INC	72,661.66	445653
CINTAS CORPORATION	71.87	445677
GULF COAST	1,307.20	445681
GULF COAST	989.90	445682
		82,889.23**
ROAD & BRIDGE PCT.#2		
SPIDLE & SPIDLE	2,768.28	445464
ENTERGY	601.23	445499
OFFICE DEPOT	7.98	445523
CENTERPOINT ENERGY RESOURCES CORP	55.74	445592
LANSDOWNE-MOODY CO	425.67	445602
ACT PIPE AND SUPPLY	1,120.00	445617
INTERSTATE ALL BATTERY CENTER - BMT	176.95	445622
PRO CHEM INC	276.42	445642
GULF COAST	1,812.88	445681
		7,245.15**
ROAD & BRIDGE PCT. # 3		
SPIDLE & SPIDLE	2,068.02	445464
CITY OF PORT ARTHUR - WATER DEPT.	35.04	445474
FARM & HOME SUPPLY	95.33	445490
ENTERGY	27.54	445497
MUNRO'S	68.40	445520
TIME WARNER COMMUNICATIONS	90.87	445539
WEAVER, FALGOUT, & CARRUTH, INC.	7.22	445549
STRATTON INC.	69.93	445550
HOWARD'S AUTO SUPPLY	72.61	445556
NORTHERN TOOL AND EQUIPMENT	119.98	445635
PRO CHEM INC	377.64	445642
FELIX AAA AUTO & TRUCK PARTS LLC	22.76	445670
		3,055.34**
ROAD & BRIDGE PCT.#4		
ABLE FASTENER, INC.	308.74	445463
RB EVERETT & COMPANY, INC.	1,522.92	445487
ENTERGY	17.53	445499
MUNRO'S	77.78	445520
OIL CITY TRACTORS, INC.	46.66	445524
SMART'S TRUCK & TRAILER, INC.	104.80	445533
SOUTHEAST TEXAS WATER	58.65	445534
AT&T	77.84	445535
ON TIME TIRE	126.00	445640
GCR TIRES & SERVICE	919.93	445659
GULF COAST	418.88	445682
WAUKESHA-PEARCE INDUSTRIES LLC	319.10	445686
		3,998.83**
ENGINEERING FUND		
UNITED STATES POSTAL SERVICE	5.04	445572
		5.04**
PARKS & RECREATION		
CITY OF PORT ARTHUR - WATER DEPT.	54.00	445474
ENTERGY	995.20	445499

PGM: GMCOMMV2	DATE 04-23-2018		PAGE: 2
NAME	AMOUNT	CHECK NO.	TOTAL 67
LOWE'S HOME CENTERS, INC.	15.70	445578	
LIVING EARTH TECHNOLOGY	1,033.50	445649	
GENERAL FUND			2,098.40**
TRAVIS COUNTY CLERK	30.00	445483	
JEFFERSON CTY CHILD WELFARE BOARD	6,330.82	445616	
COBB SUPERIOR COURT	7.50	445695	
TAX OFFICE			6,368.32*
UNITED STATES POSTAL SERVICE	774.09	445572	
COUNTY HUMAN RESOURCES			774.09*
UNITED STATES POSTAL SERVICE	4.80	445572	
AUDITOR'S OFFICE			4.80*
FED EX	34.28	445492	
UNITED STATES POSTAL SERVICE	4.34	445572	
THOMSON REUTER TAX & ACCNTG INC R&G	369.75	445615	
COUNTY CLERK			408.37*
OFFICE DEPOT	15.99	445523	
CDW COMPUTER CENTERS, INC.	1,099.66	445557	
UNITED STATES POSTAL SERVICE	235.84	445572	
THOMSON REUTERS-WEST	139.00	445648	
COUNTY JUDGE			1,490.49*
LAIRO DOWDEN, JR.	500.00	445485	
CATHERINE BRUNEY	1,000.00	445507	
UNITED STATES POSTAL SERVICE	1.42	445572	
JEFF R BRANICK	138.43	445606	
JAN GIROUARD & ASSOCIATES LLC	400.00	445674	
RISK MANAGEMENT			2,039.85*
CASH ADVANCE ACCOUNT	90.00	445511	
UNITED STATES POSTAL SERVICE	3.86	445572	
COUNTY TREASURER			93.86*
UNITED STATES POSTAL SERVICE	144.44	445572	
PRINTING DEPARTMENT			144.44*
FUNCTION 4 LLC	1,476.42	445685	
PURCHASING DEPARTMENT			1,476.42*
UNITED STATES POSTAL SERVICE	33.85	445572	
GENERAL SERVICES			33.85*
CASH ADVANCE ACCOUNT	105.00	445511	
TIME WARNER COMMUNICATIONS	229.28	445541	
TIME WARNER COMMUNICATIONS	85.81	445544	
TEXAS WORKFORCE COMMISSION	21,687.44	445545	
ADVANCED STAFFING	97.50	445555	
PATTILLO BROWN & HILL LLP	3,500.00	445634	
DATA PROCESSING			25,705.03*
CDW COMPUTER CENTERS, INC.	251.56	445557	
VOTERS REGISTRATION DEPT			251.56*
UNITED STATES POSTAL SERVICE	140.28	445572	
ELECTIONS DEPARTMENT			140.28*



PGM: GMCOMMV2	DATE 04-23-2018	AMOUNT	CHECK NO.	PAGE: 3 68 TOTAL
NAME				
HART INTER CIVIC	130.00	445503		
OFFICE DEPOT	185.84	445523		
UNITED STATES POSTAL SERVICE	41.47	445572		
SAM'S CLUB DIRECT	46.98	445643		
				404.29*
DISTRICT ATTORNEY				
JERRY HOLMES	48.70	445506		
KIRKSEY'S SPRINT PRINTING	29.10	445514		
OFFICE DEPOT	474.62	445523		
RELIABLE COURT REPORTING	178.00	445526		
TRIANGLE BLUE PRINT CO., INC.	411.90	445546		
HOLLY GIFFIN	63.00	445553		
UNITED STATES POSTAL SERVICE	107.48	445572		
MCM ELEGANTE HOTEL	106.95	445599		
DALLAS COUNTY TREASURER	170.00	445644		
				1,589.75*
DISTRICT CLERK				
CDW COMPUTER CENTERS, INC.	764.14	445557		
UNITED STATES POSTAL SERVICE	1,320.61	445572		
AERIALINK INC	170.83	445679		
				2,255.58*
CRIMINAL DISTRICT COURT				
UNITED STATES POSTAL SERVICE	3.13	445572		
				3.13*
60TH DISTRICT COURT				
UNITED STATES POSTAL SERVICE	14.98	445572		
				14.98*
136TH DISTRICT COURT				
UNITED STATES POSTAL SERVICE	2.46	445572		
				2.46*
172ND DISTRICT COURT				
LEXIS-NEXIS	56.00	445573		
				56.00*
252ND DISTRICT COURT				
JIMMY D. HAMM	750.00	445502		
UNITED STATES POSTAL SERVICE	65.30	445572		
				815.30*
279TH DISTRICT COURT				
DAVID GROVE	150.00	445465		
UNITED STATES POSTAL SERVICE	6.86	445572		
ANTOINE FREEMAN	500.00	445613		
JONATHAN L. STOVALL	150.00	445631		
ALICIA K HALL	1,409.25	445639		
MATUSKA LAW FIRM	450.00	445658		
				2,666.11*
317TH DISTRICT COURT				
UNITED STATES POSTAL SERVICE	6.58	445572		
				6.58*
JUSTICE COURT-PCT 1 PL 1				
UNITED STATES POSTAL SERVICE	29.35	445572		
				29.35*
JUSTICE COURT-PCT 1 PL 2				
NANCY BEAULIEU	473.29	445630		
				473.29*
JUSTICE COURT-PCT 4				
KIRKSEY'S SPRINT PRINTING	49.90	445514		
AT&T	77.84	445535		
				127.74*
JUSTICE COURT-PCT 6				
UNITED STATES POSTAL SERVICE	53.02	445572		

PGM: GMCOMMV2	DATE 04-23-2018		PAGE: 4 69
NAME	AMOUNT	CHECK NO.	TOTAL
SIERRA SPRING WATER CO. - BT	106.83	445574	159.85*
COUNTY COURT AT LAW NO.1			
UNITED STATES POSTAL SERVICE	3.51	445572	3.51*
COUNTY COURT AT LAW NO. 2			
THOMAS J. BURBANK PC	300.00	445473	
UNITED STATES POSTAL SERVICE	3.67	445572	303.67*
COUNTY COURT AT LAW NO. 3			
UNITED STATES POSTAL SERVICE	4.08	445572	
LAURIE PEROZZO	250.00	445624	254.08*
COURT MASTER			
UNITED STATES POSTAL SERVICE	1.42	445572	1.42*
MEDIATION CENTER			
UNITED STATES POSTAL SERVICE	8.57	445572	8.57*
SHERIFF'S DEPARTMENT			
COCOMO JOE'S	345.00	445479	
COTTON CARGO	13.75	445482	
ENTERGY	745.27	445499	
HERNANDEZ OFFICE SUPPLY, INC.	225.76	445504	
JEFFERSON CTY. SHERIFF'S DEPARTMENT	260.00	445509	
OFFICE DEPOT	53.54	445523	
UNITED STATES POSTAL SERVICE	1,138.82	445572	
FIVE STAR FEED	238.40	445584	
GALLS LLC	514.51	445664	
SOUTHEAST TEXAS OCCUPATIONAL MEDICI	200.00	445676	3,735.05*
CRIME LABORATORY			
COLLABORATIVE TESTING SERVICES	400.00	445480	
OFFICE DEPOT	278.31	445523	
HENRY SCHEIN, INC.	405.81	445530	
LARRY'S REFRIGERATION	142.50	445562	
THE SAFARILAND GROUP	118.78	445625	
EXCEL MEDICAL WASTE LLC	35.00	445667	
ATTAINIT	476.15	445671	1,856.55*
JAIL - NO. 2			
COASTAL WELDING SUPPLY	49.60	445478	
ENTERGY	76.02	445499	
HERTZ CORPORATION	351.59	445505	
CASH ADVANCE ACCOUNT	362.97	445511	
SAM HOUSTON STATE UNIVERSITY	310.00	445528	
AT&T	1,363.54	445535	
TEXAS GAS SERVICE	411.55	445582	
INTERCONTINENTAL JET CORP	653.65	445591	
KROPP HOLDINGS INC	822.56	445651	
CORRHEALTH LLC	78,900.85	445691	83,302.33*
JUVENILE PROBATION DEPT.			
EDWARD B. GRIPON, M.D., P.A.	1,800.00	445495	
UNITED STATES POSTAL SERVICE	16.46	445572	1,816.46*
JUVENILE DETENTION HOME			
AAA LOCK & SAFE	437.50	445461	
SANITARY SUPPLY, INC.	973.71	445529	
FLOWERS FOODS	101.34	445586	
BEN E KEITH FOODS	2,170.18	445587	
CENTERPOINT ENERGY RESOURCES CORP	461.08	445592	
AI FILTER SERVICE COMPANY	183.79	445636	

PGM: GMCOMMV2	DATE 04-23-2018	AMOUNT	CHECK NO.	PAGE: 5 70 TOTAL
NAME				
WEAVER AND JAYNES DENTISTRY PLLC	849.00	445646		
CONSTABLE PCT 1				5,176.60*
CASH ADVANCE ACCOUNT	2,172.95	445511		
OFFICE DEPOT	468.24	445523		
UNITED STATES POSTAL SERVICE	55.60	445572		2,696.79*
CONSTABLE-PCT 4				
AT&T	38.92	445535		
TRANSUNION RISK AND ALTERNATIVE	70.00	445661		108.92*
CONSTABLE-PCT 6				
UNITED STATES POSTAL SERVICE	24.62	445572		
COLE INFORMATION SERVICES	483.95	445588		
DISCOUNT UNIFORM INTERNATIONAL INC	291.77	445601		800.34*
CONSTABLE PCT. 8				
THOMSON REUTERS-WEST	522.00	445648		522.00*
AGRICULTURE EXTENSION SVC				
UNITED STATES POSTAL SERVICE	1.22	445572		
TRACTOR SUPPLY CO	8.49	445603		
DAVID OATES	90.47	445675		
PAULA TACKER	114.61	445690		214.79*
HEALTH AND WELFARE NO. 1				
CLAYBAR FUNERAL HOME, INC.	1,998.00	445476		
ENTERGY	70.00	445500		
CASH ADVANCE ACCOUNT	383.32	445511		
MUNRO'S	34.79	445520		
NATIONAL SAFETY COUNCIL	197.50	445521		
MCKESSON MEDICAL-SURGICAL INC	574.09	445559		
UNITED STATES POSTAL SERVICE	68.87	445572		
CONNIE M ROBERTS	65.00	445607		
MORBIDITY & MORTALITY WEEKLY REPORT	99.50	445612		
PROCTOR'S MORTUARY INC	1,500.00	445626		
BONNIE SWAIN	21.80	445628		
ESSLINE KNOX	115.00	445632		
SAM'S CLUB DIRECT	72.62	445643		
EXCEL MEDICAL WASTE LLC	35.00	445667		
EQUIFAX WORKFORCE SOLUTIONS	65.40	445680		
CENTERPOINT ENERGY RESOURCES	26.34	445688		5,327.23*
HEALTH AND WELFARE NO. 2				
CITY OF PORT ARTHUR - WATER DEPT.	40.00	445475		
CLAYTON THOMPSON FUNERAL HOME	1,500.00	445477		
GABRIEL FUNERAL HOME, INC.	1,500.00	445494		
ENTERGY	70.00	445501		
NATIONAL SAFETY COUNCIL	197.50	445521		
MCKESSON MEDICAL-SURGICAL INC	312.87	445559		
MORBIDITY & MORTALITY WEEKLY REPORT	99.50	445612		
MELANCON'S FUNERAL HOME	1,500.00	445633		
EXCEL MEDICAL WASTE LLC	35.00	445667		
EQUIFAX WORKFORCE SOLUTIONS	65.40	445680		5,320.27*
CHILD WELFARE UNIT				
BEAUMONT OCCUPATIONAL SERVICE, INC.	529.70	445575		
J.C. PENNEY'S	4,210.88	445576		
SEARS COMMERCIAL CREDIT	1,117.32	445577		5,857.90*
ENVIRONMENTAL CONTROL				
AT&T	61.92	445535		61.92*
INDIGENT MEDICAL SERVICES				

PGM: GMCOMMV2	DATE 04-23-2018	PAGE: 6
NAME	AMOUNT	CHECK NO. TOTAL
CARDINAL HEALTH 110 INC	9,159.15	445650
EMERGENCY MANAGEMENT		9,159.15*
VERIZON WIRELESS	150.00	445569
MAINTENANCE-BEAUMONT		150.00*
AAA LOCK & SAFE	112.50	445461
MARK'S PLUMBING PARTS	720.10	445462
BINSWANGER GLASS CO.	263.25	445472
CONSOLIDATED ELECTRICAL DIST INC.	17.85	445481
FAST SIGNS, INC.	67.06	445491
ENTERGY	38,662.78	445499
M&D SUPPLY	649.96	445516
MCCOWN PAINT & SUPPLY OF TEXAS	136.79	445517
SANITARY SUPPLY, INC.	1,198.54	445529
ACE IMAGEWEAR	203.47	445532
AT&T	65.42	445535
LOWE'S HOME CENTERS, INC.	147.04	445578
UNITED RENTALS	1,650.12	445594
AI FILTER SERVICE COMPANY	732.70	445636
EMERGENCY POWER SERVICE	8,443.73	445638
FRED MILLER'S OUTDOOR EQUIPMENT LLC	57.95	445663
CLIMATEC LLC	2,900.00	445666
BEAUMONT METAL INDUSTRIES	29,000.00	445694
MAINTENANCE-PORT ARTHUR		85,029.26*
ENTERGY	186.04	445497
ENTERGY	3,447.74	445499
NOACK LOCKSMITH	6.00	445522
TIME WARNER COMMUNICATIONS	75.36	445540
TIME WARNER COMMUNICATIONS	300.57	445543
BAKER DISTRIBUTING COMPANY	57.18	445585
ALLIED ELECTRICAL SYSTEMS&SOLUTIONS	300.00	445619
PARKER LUMBER	209.20	445627
SOUTHERN SUPPLY	217.95	445678
MAINTENANCE-MID COUNTY		4,800.04*
ENTERGY	1,850.54	445499
ACE IMAGEWEAR	32.41	445532
CENTERPOINT ENERGY RESOURCES CORP	109.37	445592
SERVICE CENTER		1,992.32*
J.K. CHEVROLET CO.	12.95	445508
KINSEL FORD, INC.	138.33	445513
MUNRO'S	39.70	445520
OFFICE DEPOT	61.77	445523
CHARLES L. WIGGINS	103.35	445551
JEFFERSON CTY. TAX OFFICE	7.50	445563
JEFFERSON CTY. TAX OFFICE	7.50	445564
JEFFERSON CTY. TAX OFFICE	7.50	445565
JEFFERSON CTY. TAX OFFICE	7.50	445566
JEFFERSON CTY. TAX OFFICE	7.50	445567
JEFFERSON CTY. TAX OFFICE	7.50	445568
BUMPER TO BUMPER	145.00	445589
AIRPORT GULF TOWING LLC	95.00	445600
MSB	15.00	445621
EASTEX PRESSURE WASHERS	198.00	445637
ACTION OVERHEAD DOOR	289.50	445645
TEXAS DEPARTMENT OF MOTOR VEHICLES	7.50	445668
VETERANS SERVICE		1,151.10*
UNITED STATES POSTAL SERVICE	8.30	445572
HILARY GUEST	100.17	445581
MOSQUITO CONTROL FUND		108.47*
		267,294.51**

PGM: GMCOMMV2	DATE 04-23-2018	PAGE: 7
NAME	AMOUNT	CHECK NO. TOTAL
ENTERGY	532.49	445499
MUNRO'S	49.70	445520
RITTER @ HOME	17.18	445527
SETZER HARDWARE, INC.	14.09	445531
TEXAS WORKFORCE COMMISSION	689.20	445545
AIRCRAFT SPRUCE & SPECIALTY	530.75	445554
FIRST CALL	33.24	445580
CENTERPOINT ENERGY RESOURCES CORP	124.72	445592
		1,991.37**
FEMA EMERGENCY		
BASE SEAL	993.85	445467
BASE SEAL	993.85	445468
BASE SEAL	993.85	445469
BASE SEAL	993.85	445470
RB EVERETT & COMPANY, INC.	124,865.00	445488
RB EVERETT & COMPANY, INC.	351,569.00	445489
UNITED RENTALS	807.70	445595
UNITED RENTALS	352.95	445596
UNITED RENTALS	1,100.80	445597
UNITED RENTALS	4,880.15	445598
AIRPORT GULF TOWING LLC	250.00	445600
MARTIN PRODUCT SALES LLC	642.56	445605
INDUSTRIAL & COMMERCIAL MECHANICAL	1,413.76	445641
SILSBEE FORD INC	75,957.11	445654
SILSBEE FORD INC	97,596.11	445655
SILSBEE FORD INC	39,171.65	445656
SILSBEE FORD INC	75,957.11	445657
MARTIN MARIEETA MATERIALS	4,540.50	445669
GULF COAST	3,936.52	445683
GULF COAST	730.32	445684
		787,746.64**
J.C. FAMILY TREATMENT		
JUDY PAASCH	80.11	445590
PATRICIA VELASCO	1,330.00	445673
		1,410.11**
LAW LIBRARY FUND		
THOMSON REUTERS-WEST	3,797.94	445648
		3,797.94**
EMPG GRANT		
VERIZON WIRELESS	130.37	445569
		130.37**
GRANT A STATE AID		
BEAUMONT TROPHIES	112.60	445471
GULF COAST TRADES CENTER	3,193.93	445496
GLEN MILLS SCHOOLS	5,031.30	445519
HAYS COUNTY	5,022.00	445552
BI INCORPORATED	610.70	445560
VERIZON WIRELESS	26.13	445570
GRAYSON COUNTY DEPT OF JUVENILE	1,460.70	445660
		15,457.36**
COMMUNITY SUPERVISION FND		
OLMSTED-KIRK PAPER	278.50	445525
PAMELA G. STEWART	1.15	445536
TIME WARNER COMMUNICATIONS	164.79	445542
UNITED STATES POSTAL SERVICE	127.42	445572
REDWOOD TOXICOLOGY LABORATORY	205.75	445609
		777.61**
JEFF. CO. WOMEN'S CENTER		
CASH ADVANCE ACCOUNT	745.10	445511
LUBE SHOP	7.00	445515
KIM MCKINNEY, LPC, LMFT	75.00	445518
OFFICE DEPOT	67.29	445523
AT&T	136.66	445535
SYSCO FOOD SERVICES, INC.	1,206.94	445537
BEN E KEITH FOODS	1,344.06	445587
HIGGINBOTHAM INSURANCE AGENCY INC	2,269.00	445662
		5,851.05**
DRUG DIVERSION PROGRAM		

PGM: GMCOMMV2	DATE 04-23-2018	PAGE: 8
NAME	AMOUNT	CHECK NO. TOTAL
NADCP	1,430.00	445561 1,430.00**
LAW OFFICER TRAINING GRT		
OFFICE DEPOT	475.94	445523 475.94**
DRUG INTERVENTION COURT		
SOUTHEAST TEXAS COUNCIL ON ALCOHOL	2,160.00	445510
LAND MANOR, INC.	962.00	445558
NADCP	1,490.00	445561 4,612.00**
COUNTY RECORDS MANAGEMENT		
EAST TEXAS HISTORICAL ASSOCIATION	50.00	445486
TYRRELL HISTORICAL LIBRARY	50.00	445583 100.00**
HOTEL OCCUPANCY TAX FUND		
THERMACON SERVICE	475.00	445466
COTTON CARGO	2,324.55	445482
M&D SUPPLY	85.84	445516
OFFICE DEPOT	21.96	445523
TIME WARNER COMMUNICATIONS	110.53	445538
KATHI HUGHES	16.85	445604
DISH NETWORK	128.51	445608
OAK LANE FARMS	680.00	445623
DIAMOND DYNASTY LLC	500.00	445692
BEAUMONT ART LEAGUE	3,500.00	445693 7,799.32**
CAPITAL PROJECTS FUND		
TIM RICHARDSON	10,500.00	445652 10,500.00**
AIRPORT FUND		
UNITED STATES POSTAL SERVICE	.82	445572
CENTERPOINT ENERGY RESOURCES CORP	454.28	445592 455.10**
SE TX EMP. BENEFIT POOL		
MARK DOMINGUE	42.86	445484
GROUP ADMINISTRATIVE CONCEPTS INC	884.00	445629
EXPRESS SCRIPTS INC	64,923.68	445689 65,850.54**
SETEC FUND		
PATTILLO BROWN & HILL LLP	1,500.00	445634 1,500.00**
LIABILITY CLAIMS ACCOUNT		
STEVENS BALDO & LIGHTY PLLC	252.50	445687 252.50**
WORKER'S COMPENSATION FD		
TRISTAR RISK MANAGEMENT	26,428.74	445593 26,428.74**
PAYROLL FUND		
JEFFERSON CTY. - FLEXIBLE SPENDING	14,388.00	445436
CLEAT	288.00	445437
JEFFERSON CTY. TREASURER	14,952.70	445438
RON STADTMUELLER - CHAPTER 13	150.00	445439
INTERNAL REVENUE SERVICE	475.00	445440
JEFFERSON CTY. ASSN. OF D.S. & C.O.	4,320.00	445441
JEFFERSON CTY. COMMUNITY SUP.	9,534.90	445442
JEFFERSON CTY. TREASURER - HEALTH	514,661.69	445443
JEFFERSON CTY. TREASURER - GENERAL	30.00	445444
JEFFERSON CTY. TREASURER - PAYROLL	1,732,130.10	445445
JEFFERSON CTY. TREASURER - PAYROLL	625,131.20	445446
MONY LIFE INSURANCE OF AMERICA	116.23	445447
POLICE & FIRE FIGHTERS' ASSOCIATION	2,528.08	445448
TGSLC	643.72	445449



NAME	AMOUNT	CHECK NO.	TOTAL
US DEPARTMENT OF EDUCATION	214.63	445450	
JEFFERSON CTY. TREASURER - TCDRS	670,528.91	445451	
OPPENHEIMER FUNDS DISTRIBUTOR, INC	1,564.99	445452	
JEFFERSON COUNTY TREASURER	2,850.69	445453	
JEFFERSON COUNTY - TREASURER -	6,836.30	445454	
NECHES FEDERAL CREDIT UNION	44,486.78	445455	
JEFFERSON COUNTY - NATIONWIDE	100,481.45	445456	
WILLIAM E HEITKAMP	748.53	445457	
JOHN TALTON	2,066.15	445458	
IL DEPT OF HEALTHCARD AND FAMILY SER	49.85	445459	
BELINDA M ZURITA	230.77	445460	
			3,749,408.67**
APPELLATE JUDICIAL SYSTEM			
9TH COURT OF APPEALS	2,300.00	445614	
			2,300.00**
MARINE DIVISION			
GT DISTRIBUTORS, INC.	1,757.79	445493	
ENTERGY	2,040.29	445499	
SIERRA SPRING WATER CO. - BT	96.33	445574	
THE DINGO GROUP-PETE JORGENSEN MARI	2,718.37	445611	
C & I OIL COMPANY INC	14,161.21	445618	
BILLY OWENS	202.90	445665	
			20,976.89**
ASAP - CONSTABLE			
LEXISNEXIS MATTHEW BENDER	196.00	445579	
PCM-G	311.40	445620	
			507.40**
			5,076,447.05***

# Jefferson County



# Precinct Four

Everette "Bo" Alfred  
Commissioner

P.O. Box 4025  
Beaumont, Texas 77704-4025  
409-835-8443 phone  
[www.co.jefferson.tx.us/prct4/index.html](http://www.co.jefferson.tx.us/prct4/index.html)

## MEMO

TO: Ms. Loma George  
Hon. Jeff Branick's Office

FROM: Commissioner Everette Alfred

DATE: April 17, 2018

RE: Agenda Item

---

Please place this item on the Agenda for Monday, April 23, 2018.

**Consider and possibly approve granting extended leave without pay for up to 90 days for Harry Guillory, a Road & Bridge Pct. 4 employee.**

Thank you.

EA/nr



# PROCLAMATION

STATE OF TEXAS

§§§

COMMISSIONERS COURT

COUNTY OF JEFFERSON

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the 23rd day of April, 2018, on motion made by Brent Weaver, Commissioner of Precinct No. 2, and seconded by Michael S. Sinegal, Commissioner of Precinct No. 3, the following Proclamation was adopted:

## OLDER AMERICANS MONTH

**WHEREAS**, May is Older Americans Month; and

**WHEREAS**, the older adults in Jefferson County are the roots from which our community grows, who bestow gifts of wisdom and insight upon younger generations, and strengthen the bonds between neighbors to create a better place to live; and

**WHEREAS**, the older adults in Jefferson County should be commended for their role in creating and bolstering the fiber of our community and nation; and

**WHEREAS**, we wish to join together to extend assistance to the older adults of Jefferson County by increasing their opportunities to remain in their communities as active and engaged citizens; and,

**WHEREAS**, “Older Americans Month” is sponsored by Nutrition and Services for Seniors, a non-profit agency dedicated to providing innovative, effective programs that assist older adults in leading quality lives while maintaining dignity and independence; and

**WHEREAS**, the purpose of this initiative is to publicly recognize their contributions to the diversity, strength, and unity of our community and to identify ways to make their lives comfortable and respectable; and,

**WHEREAS**, to honor those who have significantly contributed to our community – economically, socially, culturally or otherwise improving the quality of life in Jefferson County, Nutrition and Services for Seniors is hosting the fourth annual “***Deliver the Difference benefiting Meals on Wheels***” to honor Charlene and Bud Leonard, Bob Rogan and posthumously, Gethrel Williams-Wright, on Thursday, May 3, 2018.

**NOW, THEREFORE, BE IT RESOLVED** that the Commissioners Court of Jefferson County does hereby proclaim May 2018 as: "OLDER AMERICANS MONTH" in Jefferson County.

Signed this 23rd day of April, 2018.

ABSENT

**JUDGE JEFF R. BRANICK**  
County Judge

**COMMISSIONER EDDIE ARNOLD**  
**Precinct No. 1**

COMMISSIONER MICHAEL S. SINGAL  
Precinct No. 3

COMMISSIONER BRENT A. WEAVER  
Precinct No. 2

**ABSENT**  
**COMMISSIONER EVERETTE D. ALFRED**  
**Precinct No. 4**





## PROCLAMATION

STATE OF TEXAS

§  
§  
§

COMMISSIONERS' COURT

COUNTY OF JEFFERSON

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the 23rd day of April, 2018, on motion made by Brent Weaver, Commissioner of Precinct No. 2, and seconded by Michael S. Sinegal, Commissioner of Precinct No. 3, the following Proclamation was adopted:

**WHEREAS**, Relay For Life is the signature activity for the American Cancer Society uniting millions of people in thousands of communities nationwide each year to raise money to help prevent cancer, save lives, and diminish suffering from the disease. Every dollar raised makes a difference to people whose lives are touched by cancer; and

**WHEREAS**, Relay For Life is a special time for families, friends, and co-workers to get together for the good of their own friends and families who have had to deal with the disease; and

**WHEREAS**, for the newly diagnosed, Relay For Life offers a chance to meet someone who has survived the same type of cancer. For the cancer patient in treatment, Relay For Life provides an opportunity to share with others. For the long term survivor, Relay For Life brings a community's recognition of the struggle and closure to a trying time in life; and

**WHEREAS**, Relay For Life represents the hope that those lost to cancer will never be forgotten, that those who face cancer will be supported, and that one day cancer will be eliminated.

As a county Relay For Life of Jefferson County raised more per person in the nation than any other county, raising more than \$2 per person. We will be Relaying on Boston Ave on Saturday, April 28 and would love to have you all join us.

**NOW THEREFORE, BE IT RESOLVED THAT THE COMMISSIONERS' COURT OF JEFFERSON COUNTY, TEXAS** does hereby proclaim April 28<sup>th</sup>, 2018 as Relay For Life Day, benefiting the American Cancer Society.

SIGNED this 23rd day of April, 2018.

ABSENT

**JUDGE JEFF R. BRANICK**  
County Judge

  
**COMMISSIONER EDDIE ARNOLD**  
Precinct No. 1

  
**COMMISSIONER MICHAEL S. SINEGAL**  
Precinct No. 3

  
**COMMISSIONER BRENT A. WEAVER**  
Precinct No. 2

ABSENT  
**COMMISSIONER EVERETTE D. ALFRED**  
Precinct No. 4



**AGENDA ITEM****April 23, 2018**

Consider possibly approve, authorize the County Judge to execute, receive and file corrected TxCDBG Contract Amendment/ Modification Request A1101, Contract 7216231.( This is to add one address inadvertently omitted previously).





# TxCDBG CONTRACT AMENDMENT/MODIFICATION REQUEST

**A1101**

Grant Recipient Name: JEFFERSON COUNTY Contract No 7216231 Region SETRPC  
 Modification No. 2 Start Date 12/30/2016 End Date 12/29/2018 Contract Amount \$275,000.00

Check all contract provisions to be amended/modified (additional questions appear for some selections):

- ☒ Exhibit A Performance Statement ☐ Exhibit B Budget ☐ Contract Period (extension) ☐ Special Conditions  
☐ Other \_\_\_\_\_

What changes are proposed for the contract? Correction to description of project, including quantity adjustments

Why are the proposed revisions requested for this contract?

The Program Modification will reflect the actual number of low to moderated income persons and the low to moderate income household including those house addresses listed in Change Order 5 that will be first time sewer service. The actual number of persons served is based on information that each of the household provided in the Homeowners Application which documented income earned. Including the change of addresses listed in Change Change Order 5, 18 of the 22 sites has provided complete homeowner application, sewer easements, and income verification to qualify as low to moderate income households to have first time sewer service installed under the current construction contract. There are 44 persons residing in the 18 low to moderate income households. Out of the 18 low to moderate income households 8 households had only one person..

Is the contract on hold for non-compliance with audit, monitoring, or programmatic requirements? No TDA concur ☐

## For Performance Statement Amendment/Modification Requests

Do the proposed revisions address the same problem identified in the current Performance Statement? (Select One)

Yes, same activity addressing the same problem

Do the proposed revisions change the beneficiaries of the contract? (Select One)

Yes, the beneficiaries indicated in the Performance Statement will decrease more than 25%.

Do the proposed revisions change the locations as described in the Performance Statement? (Select One)

No, the locations described in the Performance Statement are accurate.

How significant are the proposed revisions? (Select One)

For project with target area benefit: all work within same target area.

Is a previously conducted Environmental Review still valid? (Select One)

Yes, the Review has been re-evaluated and remains valid.

TDA  
concur

Are all clearances previously submitted for contract Special Conditions still valid? (Select One)

Yes, the clearances have been re-evaluated and remain valid.

How will the proposed improvements be completed? (Select One)

Change Order to existing construction contract.

Will the project be completed by the contract end date? (Select One)

Yes

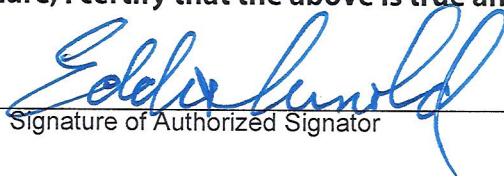
Provide any other appropriate information about this request in the space below:

There are three additional applications being reviewed for income eligibility. If approved, the additional sites will be included in another Change Order. Original Performance Statement was 23 first time sewer services that will serve 64 persons. Including Change Order 5, there are 18 low to moderate income households that have qualified for sewer service of which 44 low to moderate income persons will have public sewer service for the first time.

Supporting Documents Attached (if applicable):

- ☒ Revised Exhibit A (using track changes)   
 ☐ Revised Exhibit B (using track changes)   
 ☐ Resolution and Notice of Public Hearing  
☐ Engineer's letter   
 ☐ Revised Project Map   
 ☐ Revised Implementation Schedule  
☒ Other   
 Revised Low to Moderate Income Household Addresses with Income Survey

**By my signature, I certify that the above is true and accurate and hereby request the contract change:**


 COUNTY JUDGE PROTEM    4/23/2018  
 Signature of Authorized Signator    Title    Date

**Notifications:**

Mailing Address    Jefferson County Judge Office, P.O. Box 4025 Beaumont, Texas 77704  
 Email Address for Grant Recipient    jbranick@co.jefferson.tx.us  
 Other Email Address (list address for persons to be included in notification)    randy.blanks@sbcglobal.net

**TDA Action:**

☐ Notes Attached

Contract Specialist	Team Lead	TxCDBG Director	ORA Administrator
Date	Date	Date	Date



## JEFFERSON COUNTY

## TEXAS COMMUNITY DEVELOPMENT CONTRACT 7216231

## CHEEK PHASE V FIRST TIME SEWER SERVICE

## CURRENT ADDRESS LIST OF QUALIFIED

## LOW TO MODERATE INCOME HOUSEHOLD

ADDRESS	NUMBER OF PERSONS
1. 9524 Lowhon	1
2. 10129 Lowhon	2
3. 7139 Boyt Road	1
4. 7257 Boyt Road	1
5. 7446 Boyt Road	4
6. 7538 Boyt Road	4
7. 7779 Boyt Road	7
8. 7948 Boyt Road	2
9. 8643 Phillips Road	3
10. 7099 Faith Street	1
11. 10247 Brooks Road	2
12. 4408 Denley Road	1
13. 9805 Lawhon	7
14. 6312 Boyt Road	1
15. 10262 Brooks Road	1
16. 5835 Martel Road	1
17. 9553 Lawhon	2
18. 8496 Landry Lane	3
<b>TOTAL NUMBER OF PERSONS</b>	<b>44</b>

# Resolution



COUNTY OF JEFFERSON            ) (  
STATE OF TEXAS                 ) (

BE IT REMEMBERED at a meeting of Commissioners’ Court of Jefferson County, Texas, held on the 23<sup>rd</sup> day of April, 2018, on motion made by Michael S. Sinegal, Commissioner of Precinct No. 3, and seconded by Brent Weaver, Commissioner of Precinct No. 2, the following Resolution was adopted:


WHEREAS, the Commissioners’ Court of Jefferson County, Texas established the Jefferson County Employee Excellence Award on December 4, 1995; and

WHEREAS, Stephanie Monk, Administration Operations Manager in the District Attorney’s Office, has been selected as the employee of Jefferson County who meets all of the criteria for this award and who best demonstrates the highest standards of loyalty, knowledge, dedication, and respect towards others, and

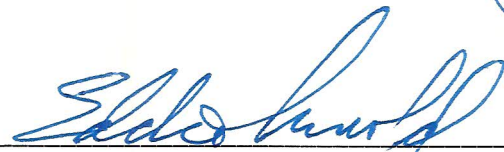
WHEREAS, these qualities are shown by her 15 years of dedication to Jefferson County, and her overall professional skills, and pleasant demeanor, which promotes a great example and a great deal of confidence with everyone with whom she shares her knowledge;

NOW, THEREFORE, the Commissioners’ Court of Jefferson County, Texas in a regular meeting duly convened and acting in its capacity as the governing body of Jefferson County, does hereby present the 2017 Jefferson County Employee Excellence Award to Stephanie Monk, and praises her for her dedicated service to the citizens and employees of Jefferson County.

Signed this 23rd day of April, 2018

  
\_\_\_\_\_  
JUDGE JEFF BRANICK  
County Judge



  
\_\_\_\_\_  
COMMISSIONER EDDIE ARNOLD  
Precinct No. 1

  
\_\_\_\_\_  
COMMISSIONER MICHAEL SINEGAL  
Precinct No. 3

  
\_\_\_\_\_  
COMMISSIONER BRENT WEAVER  
Precinct No. 2

ABSENT  
\_\_\_\_\_  
COMMISSIONER EVERETTE D. ALFRED  
Precinct No. 4

**Special, April 23, 2018**

There being no further business to come before the Court at this time,  
same is now here adjourned on this date, April 23, 2018