

Notice of Meeting and Agenda and Minutes
April 28, 2020

SPECIAL, 4/28/2020 10:30:00 AM

BE IT REMEMBERED that on April 28, 2020, there was begun and holden a SPECIAL session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge

Commissioner Eddie Arnold, Commissioner Pct. No. 1

Commissioner Brent Weaver, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3

Commissioner Everette D. Alfred, Commissioner Pct. No. 4

Honorable Zena Stephens, Sheriff (ABSENT)

CHIEF SCHAUBERGER

Honorable Carolyn L. Guidry , County Clerk

When the following proceedings were had and orders made, to-wit:

Notice of Meeting and Agenda and Minutes
April 28, 2020

Jeff R. Branick, County Judge
Eddie Arnold, Commissioner, Precinct One
Brent A. Weaver, Commissioner, Precinct Two
Michael S. Sinegal, Commissioner, Precinct Three
Everette "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA
OF COMMISSIONERS' COURT
OF JEFFERSON COUNTY, TEXAS**
April 28, 2020

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **10:30 AM**, on the **28th day of April 2020** at its regular meeting place in the Commissioners' Courtroom, 4th Floor, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas.

Said meeting will be a **Special** for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

11:00 a.m.- WORKSHOP- To receive information from the Engineering Department to discuss the TxDOT funding program.

Jefferson County has taken steps to minimize the exposure of COVID-19 by implementing the following steps to allow the public to view the Commissioner's Court meeting. The following options are available: View live with audio from the County Webpage: https://co.jefferson.tx.us/comm_crt/commlink.htm Listen to audio by calling 571-748-4021 PIN # 623-6974#. The court will also have a question and answer session at the end of the meeting. If you would like to ask any questions of the Court, please be on the phone call. The Court will give a question and answer session at the end of the meeting as time allows. You will be called upon by your last 4 digits of your phone number. If you do not have any questions, you can pass. Please be mindful that the audio portion of this meeting will be of better quality from the website.

INVOCATION: Eddie Arnold, Commissioner, Precinct One

Notice of Meeting and Agenda and Minutes
April 28, 2020

**PLEDGE OF ALLEGIANCE: Brent A. Weaver, Commissioner, Precinct
Two**

Notice of Meeting and Agenda and Minutes
April 28, 2020

PURCHASING:

1. Rescind award of (IFB 15-011/JW), Term Contract for Trash and Biomedical Waste Container Service for Jefferson County, Compactor (Roll-Off) Service for Jefferson County Correctional Facility and Ford Park Arena, and Standard Waste Container(Roll-Off) Service for Ford Park Baseball Fields from Impact Waste, LLC; and re-award Compactor (Roll-Off) Service for \$360.00 per haul with Republic Services of Beaumont.

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

2. Consider and approve, execute, receive and file Change Order No. 6 for (IFB 17-043/JW), Siphon Control Structures at Oilcut Ditch and Salt Bayou at the Gulf Intercoastal Waterway for Jefferson County with BDS Constructors, LLC dba MK Constructors for an increase of \$78,650.00 to Breach 65' of existing Salt Bayou Levee; bringing the total contract amount from \$7,901,418.20 up to \$7,980,068.20. This change order will increase the number of contract working days by (6) days;bringing the total number of working days from (212) days up to (218) days. Funding will be provided by Texas Parks and Wildlife Fine Account.

SEE ATTACHMENTS ON PAGES 10 - 11

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

3. Consider and approve, execute, receive and file addendum to Master Agreement TX2012.001 with Manatron, Inc. (a business of 'Aumentum Technologies'or 'Aumentum Tech') for an annual fee reduction of \$9,000.00 (to begin as of the 2020-2021 agreement term); this fee reduction is due to the discontinuation of SLA-2 Service Level 2 Support-Annual Professional Services for the County Clerk's office. This is in accordance with DIR Contract Number DIR-LGL-CALIR-02.

SEE ATTACHMENTS ON PAGES 12 - 13

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

Notice of Meeting and Agenda and Minutes
April 28, 2020

4. Consider and approve, execute, receive and file a contract amendment for (RFP 18-059/YS), Food Service Consulting and Management Services for Jefferson County Correctional Facility. This amendment is to broaden the scale of meal counts to be inclusive of the lower jail population due to COVID-19 response. This amendment does not change any current pricing or services.

SEE ATTACHMENTS ON PAGES 14 - 15

Motion by: Commissioner Arnold
Second by: Commissioner Weaver
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

COUNTY AUDITOR:

5. Consider and approve budget transfer – Engineering – purchase of 8 computers and 7 chairs.

115-0501-431-6002	COMPUTER EQUIPMENT	\$9,290.00	
115-0501-431-3011	COMPUTER - SOFTWARE	\$241.00	
115-0501-431-3084	MINOR EQUIPMENT	\$2,095.00	
115-0501-431-1002	ASSISTANTS & CLERKS		\$11,626.00

SEE ATTACHMENTS ON PAGES 16 - 25

Motion by: Commissioner Arnold
Second by: Commissioner Weaver
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

6. Consider and approve budget transfer – Road & Bridge Pct.1 – additional cost for supplies.

111-0102-431-3099	MISCELLANEOUS SUPPLIES	\$1,500.00	
111-0102-431-3079	CRUSHED STONE		\$1,500.00

SEE ATTACHMENTS ON PAGES 26 - 26

Motion by: Commissioner Arnold
Second by: Commissioner Weaver
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

Notice of Meeting and Agenda and Minutes
April 28, 2020

7. Consider and ratify approval, receive and file Agreement between Supervisors/Call Receptionist/Safety Check officers and Jefferson County for providing services for COVID-19 Call centers

SEE ATTACHMENTS ON PAGES 27 - 27

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

8. Consider and approve revised and amended budget for the Title IV-E Legal Services Contract with the Texas Department of Family and Protective Services for fiscal year 10/1/2019 to 9/30/2020

SEE ATTACHMENTS ON PAGES 28 - 41

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

9. Consider and approve utilizing available capital funds for Road & Bridge Pct. 1 to purchase two F350 Crew Cab Trucks instead of dump truck due to delay in production. Cost not to exceed \$74,000 which includes lighting and accessories

SEE ATTACHMENTS ON PAGES 42 - 44

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

10. Consider and approve applying for Texas Historical Commission (THC) Grant Round XI for the Courthouse restoration project. Potential funding request will be \$5,500,000 with a potential match of \$2,214,068.

SEE ATTACHMENTS ON PAGES 45 - 51

Motion by: Commissioner Arnold

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

Notice of Meeting and Agenda and Minutes
April 28, 2020

11. Regular County Bills – check #470778 through checks #470986.

SEE ATTACHMENTS ON PAGES 52 - 59

Motion by: Commissioner Arnold
Second by: Commissioner Weaver
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

COUNTY COMMISSIONERS:

12. Consider, possibly approve and authorize the County Judge to extend the Declaration of Local Disaster dated 03-13-2020, Pursuant to Section 418.108 (b) of the Texas Government Code.

SEE ATTACHMENTS ON PAGES 60 - 60

Motion by: Commissioner Sinegal
Second by: Commissioner Weaver
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

13. Consider and possibly approve a Resolution for Fair Housing Month.

SEE ATTACHMENTS ON PAGES 61 - 61

Motion by: Commissioner Sinegal
Second by: Commissioner Weaver
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

14. Consider and possibly approve a Proclamation for 2020 National Lemonade Day.

SEE ATTACHMENTS ON PAGES 62 - 62

Action: TABLED

15. Consider and approve accepting donation of Hand Sanitizer from ExxonMobil Pursuant to Section 81.032 of the Texas Local Government Code.

Motion by: Commissioner Sinegal
Second by: Commissioner Weaver
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

Notice of Meeting and Agenda and Minutes
April 28, 2020

ADDENDUMS

16. Consider and possibly approve a donation of 15,000 gallons of gasoline from ExxonMobil and Tri-Con for first responders Pursuant to Sec. 81.032, Texas Local Government Code. (This will be made available at the County Service Center.)

Motion by: Commissioner Sinegal

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

17. Consider and possibly approve the appointment of Larry Grantham to fulfill the unexpired term of Paul Beard on the Board of the Sabine-Neches Navigation District of Jefferson County. Appointment by Judge Jeff Branick.

Motion by: Commissioner Sinegal

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

COUNTY TAX ASSESSOR-COLLECTOR:

18. Consider and approve a property tax refund to Home Tax Solutions in the amount of \$5,966.20 in accordance with Property Tax Code 31.11-- Refund of overpayment in excess of \$2,500.

SEE ATTACHMENTS ON PAGES 63 - 68

Motion by: Commissioner Alfred

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

19. Consider and approve a property tax refund to Stewart Title Company in the amount of \$6,398.13 in accordance with Property Tax Code 31.11-- Refund of overpayment in excess of \$2,500.

SEE ATTACHMENTS ON PAGES 69 - 74

Motion by: Commissioner Alfred

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

Notice of Meeting and Agenda and Minutes
April 28, 2020

COUNTY TREASURER:

20. Receive and File Investment Schedule for March, 2020, including the year to date total earnings on County funds.

SEE ATTACHMENTS ON PAGES 75 - 77

Motion by: Commissioner Arnold

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

21. Consider and possibly authorize the County Treasurer to execute Release of Excess Collateral with Wells Fargo Bank, N.A. for the funds of Jefferson County.

SEE ATTACHMENTS ON PAGES 78 - 79

Motion by: Commissioner Arnold

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

MANAGEMENT INFORMATION SYSTEMS:

22. Consider and possibly approve agreement with Spectrum Enterprise to increase the bandwidth of internet circuit 40.L2XX.000044..TWCC from 1GB to 2GB on a month to month basis until the COVID-19 remote work requirements and court video meetings are complete. This will be at an increased cost of \$769/mo.

SEE ATTACHMENTS ON PAGES 80 - 91

Action: TABLED

Jeff R. Branick
County Judge



2615 Calder Avenue, Suite 500, Beaumont, Texas 77702
t 409.833.3363 f 409.833.0317 LJA.com TBPE F-1386 TBPLS 10105600

April 16, 2020

Mr. Steven Stafford
Jefferson County Engineering Dept.
1149 Pearl Street, 5th Floor
Beaumont, Texas 77701

Re: Siphon Control Structures at Oilcut Ditch and Salt Bayou at the GIWW - PO# 075753
Change Order Request No. 6
LJA Project No. B079-1012

Dear Mr. Stafford,

It has been requested to have the existing levee located north of Salt Bayou siphon be opened. MK has provided Texas Parks and Wildlife with a construction cost for the work related to breaching the levee.

MK proposes the following work to have the existing levee at Salt Bayou breached.

- Clear 1000' of area for access to levee
- Mat over existing gate structures
- Remove erosion mats and leave on site
- Open 65' of levee
- Spread spoils on site

Total Cost: \$78,650.00

LJA Engineering and MK Constructors look forward to the progress of the project and appreciate Jefferson County for your continued support.

Sincerely,

A handwritten signature in blue ink that reads 'Victoria Dai'.

Victoria Dai, P.E.
LJA Engineering



**Jefferson County Purchasing Department
Jefferson County, Texas**

Construction Contract Change Order Request Form

Engineer: LJA Engineering, Inc. 2615 Calder Ave, Suite 500 Beaumont, Texas 77702 409-833-3363	Owner: Jefferson County, Texas 1149 Pearl Street, 1st Floor Beaumont, Texas 77701	Contractor: MK Constructors PO Box 1208 Vidor, Texas 77670
PO# 075753 IFB 17-043/JW Agreement Date: June 3, 2019 Change Order No.: 6	Contract For: Siphon Control Structures at Oilcut Ditch and Salt Bayou at the Gulf Intracoastal Waterway for Jefferson County	
You are hereby requested to comply with the following changes from the contract plans and specifications:		
Bid Item No.	Description of Changes: Quantities, Units, Unit Prices, Change in Completion Scheduled, Etc.	Decrease in Contract Price
CO 6	Breach 65' of existing Salt Bayou Levee	\$78,650.00
CO 6	Request to add 6 additional working days to breach levee	
<u>Change in Contract Price</u>		<u>Change in Contract Time (Calendar Days)</u>
Original Contract Price:	\$6,699,693.20	Original Contract Time: 120 days
Previous Change Order(s):	Net Change From Previous Change Orders: 0 days	
Change Order No. 4		
Contract Price Prior to this Change Order:	\$7,901,418.20	Contract Time Prior to this Change Order: 212 days
Net Increase/Decrease of this Change Order:	\$78,650.00	Net Increase/Decrease of this Change Order: 6 days
Contract Price With all Approved Change Orders:	\$7,980,068.20	Contract Time With all Change Orders: 218 days
Cumulative Percent Change In Contract Price (+/-)	Grantee Contract End Date: 5/31/2020	
19.1%		
Construction Contract Start Date:	Construction Contract End Date (Estimate): 6/30/2020	
6/3/2019		

RECOMMENDED:

By: Victoria Dan
ENGINEER

Date: 04/16/20

RECOMMENDED

By: John
OWNER

Date: 04/28/2020

RECOMMENDED:

By: Mike Suire
CONTRACTOR

Date: 04-16-20

ATTEST:

Carolyn L. Guidry JUR
Carolyn L. Guidry, County Clerk



April 20, 2020

Carolyn Guidry
Jefferson County
1001 Pearl Street
Beaumont, TX 77701

Dear Ms. Guidry:

This Letter of Authorization ("LOA") will confirm the following for Jefferson County. This LOA will be an addendum to existing Master Agreement No. TX2012.001 between Jefferson County, TX (the "County") and Manatron, Inc. ("Aumentum Technologies" or "Aumentum Tech"). All the terms and conditions of that agreement will pertain.

Quantity	Description	Annual Fee Reduction
1	SLA-2 Service Level 2 Support – Annual Professional Services have been discontinued starting with the County's 2020-2021 term. The County's Annual Fees will be adjusted as follows:	(\$9,000.00)
Total Professional Services Fees		(\$9,000.00)

The "Services" impacted by this decision are as follows:

Service Level 2 Support – SLA-2

Please note that we are continuing to provide Maintenance and Support for the Aumentum Application itself and the other Professional & Hosting Services that we provide. We appreciate you as a long-time customer and your business over the many years we have worked together. We look forward to earning your continued trust.

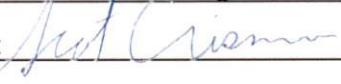
Approval of this letter of authorization will allow Aumentum Technologies to perform the services described herein. Upon approval and signing, please return this letter to Aumentum Technologies via **one** of the following methods:

- Email a scanned image of the signed LOA to Matthew.Henry@AumentumTech.com;
- Return a signed copy to Manatron, Inc., Contract Administration, 510 East Milham Avenue, Portage, MI 49002.

If you have any questions, please feel free to contact Sonny Sagar, Sales Executive at the contact info below.

Sonny.Sagar@TR.com
Aumentum Technologies
785.623.0970

ACCEPTANCE

Jefferson County, TX	Aumentum Technologies
BY: 	BY: 
PRINTED NAME: Jeff Branick	PRINTED NAME: Scot Crismon
TITLE: County Judge	TITLE: Executive V.P.
DATE: 04/28/2020	DATE: 4.20.2020

ATTEST:


Carolyn L. Guidry, County Clerk



TRINITY SERVICES
GROUP, INC.



Jefferson County Sheriff's Office
Attn: Sheriff Zena Stephens
1001 Pearl Street, #103
Beaumont, TX 77701

April 22, 2020

RE: Amendment To Correctional Food Services Agreement

Dear Sheriff Stephens:

It continues to be an honor and a privilege to provide inmate food services for the Jefferson County Correctional Facility. As you are aware, the Agreement provides for scale pricing, with the lowest average daily adult population accounted for on the scale being 795 inmates. In an effort to combat the spread of COVID-19, the Jefferson County Sheriff's Office has been forced to lower its adult inmate population which has dipped below an average population of 795 inmates. Consequently, the Agreement has no pricing mechanism for the existing population count.

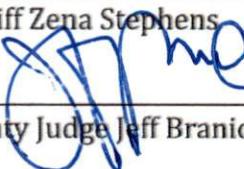
Trinity has prepared the attached Amended Price Per Meal Scale to extend the lower end of the existing price per meal scale to address population declines down to an average daily population of 495 adult inmates. If this meets with your approval, please sign below indicating your consent. The effective date of this amendment will be May 1, 2020, the date the average adult inmate population dropped below 495 inmates.

Trinity sincerely appreciates the opportunity to serve the Jefferson County Correctional Facility. Thank you for your business. We will always strive to exceed our client's expectations and I urge you to call me if you ever have any questions or concerns regarding the food services we provide.

Very truly yours,

Steve Weirich
District Manager
(336) 383-2901
Steve.Weirich@trinityservicesgroup.com

Agreed:

Sheriff Zena Stephens Date

 04/28/2020

County Judge Jeff Branick Date

 04/28/2020

ATTEST:


 Carolyn L. Guidry, County Clerk





Amended Price Per Meal Scale

Jefferson County Sheriff's Office

Effective May 1, 2020

TRINITY SERVICES GROUP

Jefferson County Correctional Facility

Inmate Population Sliding Scale

FROM	TO	PRICE
495	-	544
545	-	594
595	-	644
645	-	694
695	-	744
745	-	794
795	-	844
845	-	894
895	-	944
945	-	994
995	-	1044
1045	-	1094
1095	-	1144
1145	-	1194
1195	-	And over

Fran Lee

From: Steve Stafford <sstafford@co.jefferson.tx.us>
Sent: Wednesday, April 22, 2020 1:48 PM
To: Patrick Swain; 'Fran Lee'
Subject: Engineering Budget Transfer

Patrick,

I want to transfer some money from Salaries and Wages to Materials and Supplies to buy office chairs and new computers. I have several worn out chairs and most of our computers are more than 8 years old.

Here is the breakdown:

7 office chairs - \$2,000.00	30-84
8 Dell Computers w Monitors and Microsoft Office - \$9,290.00	60-02
2 Windows 10 Upgrades - \$240.00	30-11
2 Solid State Drives - \$95.00	30-84
Total - \$11,625.00	

I would like to have this on the agenda for Apr. 28. Ms. Ronney will be in Thursday morning and she get the paperwork ready. Let me know if you see any issues with this. Thanks

Steven

115-0501-431-6002	\$ 9290
115-0501-431-3011	241
115-0501-431-3084	2,095
115-0501-431-1002	\$ 11,626



A quote for your consideration.

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your **Premier page**, or, if you do not have Premier, use this **Quote to Order**.

Quote No.	3000059904788.2	Sales Rep	Glenn Trent
Total	\$7,178.80	Phone	(800) 456-3355, 5139202
Customer #	530016541485	Email	Glenn_Trent@Dell.com
PO Number	078757	Billing To	ACCOUNTS PAYABLE
Quoted On	Apr. 21, 2020		JEFFERSON COUNTY
Expires by	May. 21, 2020		1149 PEARL ST
Deal ID	15402708		7TH FL
			BEAUMONT, TX 77701-3635

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,
Glenn Trent

Shipping Group

Shipping To	Shipping Method
ACCOUNTS PAYABLE JEFFERSON COUNTY 1149 PEARL ST 7TH FL BEAUMONT, TX 77701-3635 (409) 835-8593	Standard Delivery

Product	Unit Price	Qty	Subtotal
OptiPlex 5070 SFF MLK	\$696.97	8	\$5,575.76
Dell 24 Monitor - P2419H	\$171.59	8	\$1,372.72
Dell Stereo Soundbar – AC511M	\$28.79	8	\$230.32

Subtotal:	\$7,178.80
Shipping:	\$0.00
Non-Taxable Amount:	\$7,178.80
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00
Total:	\$7,178.80

Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Shipping Group Details

Shipping To	Shipping Method
ACCOUNTS PAYABLE JEFFERSON COUNTY 1149 PEARL ST 7TH FL BEAUMONT, TX 77701-3635 (409) 835-8593	Standard Delivery

Description	SKU	Unit Price	Qty	Subtotal
OptiPlex 5070 SFF MLK		\$696.97	8	\$5,575.76
Estimated delivery if purchased today: Apr. 29, 2020				
Contract # C000000006841				
Customer Agreement # DIR-TSO-3763				
OptiPlex 5070 SFF BTX	210-ASCY	-	8	-
Intel (R) Core (TM) i5-9500 (6 Cores/9MB/6T/3.0GHz to 4.4GHz/65W); supports Windows 10/Linux)	338-BRSY	-	8	-
Win 10 Pro 64 English, French, Spanish	619-AHKN	-	8	-
No AutoPilot	340-CKSZ	-	8	-
Microsoft(R) Office 30 Days Trial	658-BCSB	-	8	-
8GB 1X8GB 2666MHz DDR4 Memory	370-AEBK	-	8	-
M.2 256GB PCIe NVMe Class 35 Solid State Drive	400-BEUP	-	8	-
M.2 22x30 Thermal Pad	412-AAQT	-	8	-
M2X3.5 Screw for SSD/DDPE	773-BBBC	-	8	-
No Additional Hard Drive	401-AANH	-	8	-
Intel Integrated Graphics, Dell OptiPlex	490-BBFG	-	8	-
OptiPlex 5070 Small Form Factor (Bronze)	329-BEIQ	-	8	-
System Power Cord (Phillipine/TH/US)	450-AAOJ	-	8	-
ODD Bezel, Small Form Factor	325-BCXP	-	8	-
8x DVD+/-RW 9.5mm Optical Disk Drive	429-ABFH	-	8	-
CMS Essentials DVD no Media	658-BBTV	-	8	-
No Media Card Reader	379-BBHM	-	8	-
No Wireless LAN Card	555-BBFO	-	8	-
No Wireless Driver	340-AFMQ	-	8	-
Chassis Intrusion Switch - SFF	461-AAEE	-	8	-
No Stand Option	575-BBBI	-	8	-
No Additional Cable Requested	379-BBCY	-	8	-
No PCIe add-in card	492-BBFF	-	8	-
Dell Black Wireless 10 Key Numeric Keypad Multimedia Keys KM636 Keyboard w/Mouse	580-AEYY	-	8	-
Mouse included with Keyboard	570-AADI	-	8	-
No Cable Cover	325-BCZQ	-	8	-
Not selected in this configuration	817-BBBC	-	8	-

			Qty	Subtotal
SupportAssist	525-BBCL	-	8	
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	8	
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	8	
Waves Maxx Audio	658-BBRB	-	8	
Dell Developed Recovery Environment	658-BCUV	-	8	
Software for OptiPlex Systems	658-BEGP	-	8	
No Media	620-AAOH	-	8	
ENERGY STAR Qualified	387-BBLW	-	8	
Safety/Environment and Regulatory Guide (English/French Multi-language)	340-AGIK	-	8	
Dell Watchdog Timer	379-BDLB	-	8	
Quick Setup Guide 5070 Small Form Factor	340-CMGC	-	8	
US Order	332-1286	-	8	
Retail POD	389-BDQH	-	8	
Trusted Platform Module (Discrete TPM Enabled)	329-BB JL	-	8	
Ship Material for OptiPlex Small Form Factor	340-CDWZ	-	8	
Shipping Label for DAO	389-BBUU	-	8	
SFF: EPA Regulatory LBL for Mexico	389-DQIU	-	8	
No CompuTrace	461-AABF	-	8	
No Hard Drive Bracket, Dell OptiPlex	575-BBKX	-	8	
No Intel Responsive	551-BBBJ	-	8	
Intel(R) Core(TM) i5 Processor Label	340-CKVN	-	8	
Desktop BTS/BTP Shipment	800-BBIP	-	8	
No Additional Video Ports	492-BCKH	-	8	
Intel Standard Manageability	631-ACDE	-	8	
No Additional Add In Cards	382-BBHX	-	8	
No External ODD	429-ABGY	-	8	
Dell Developed Recovery Environment	658-BCUV	-	8	
Fixed Hardware Configuration	998-DNVX	-	8	
No Anti-Virus Software	650-AAAM	-	8	
Dell Limited Hardware Warranty Plus Service	804-9043	-	8	
Onsite/In-Home Service After Remote Diagnosis 3 Years	804-9044	-	8	
System Box Asset Label	365-0538	-	8	
No Optane	400-BFPO	-	8	
		Qty		Subtotal
Dell 24 Monitor - P2419H		\$171.59	8	\$1,372.72

Estimated delivery if purchased today:

May. 18, 2020

Contract # C000000006841

Customer Agreement # DIR-TSO-3763

Description	SKU	Unit Price	Qty	Subtotal
Dell 24 Monitor - P2419H	210-AQDX	-	8	
Dell Limited Hardware Warranty	814-5380	-	8	

Advanced Exchange Service, 3 Years	814-5381	8	Qty	Subtotal
Dell Stereo Soundbar – AC511M		\$28.79	8	\$230.32
Estimated delivery if purchased today:				
Apr. 29, 2020				
Contract # C000000006841				
Customer Agreement # DIR-TSO-3763				
Description	SKU	Unit Price	Qty	Subtotal
Kit - Dell Stereo USB SoundBar AC511M for PXX19 & UXX19 Thin Bezel Displays- SnP	520-AAOT		8	
				Subtotal: \$7,178.80
				Shipping: \$0.00
				Estimated Tax: \$0.00
				Total: \$7,178.80

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/ula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellmc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offerspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

[^]Dell Business Credit (DBC):

OFFER VARIES BY CREDITWORTHINESS AS DETERMINED BY LENDER. Offered by WebBank to Small and Medium Business customers with approved credit. Taxes, shipping and other charges are extra and vary. Minimum monthly payments are the greater of \$15 or 3% of account balance. Dell Business Credit is not offered to government or public entities, or business entities located and organized outside of the United States.


Pricing Proposal

Quotation #:	18781806
Description:	Select Plus - Microsoft Office STD - QTY 8
Created On:	Apr-21-2020
Valid Until:	May-29-2020

County of JEFFERSON

Vanessa Lachney
 1149 Pearl Street 6th Floor
 Beaumont, TX 77701
 United States
 Phone: (409) 835-8447
 Fax: (409) 839-2388
 Email: vlachney@co.jefferson.tx.us

Inside Account Manager

Jonathan Gaudet
 1301 S. MoPac Expressway, Suite 375
 Austin, TX 78746
 Phone: (800) 870-6079 Option 2
 Fax: 512-732-0232
 Email: Jonathan_Gaudet@shi.com

[Click here to order this quote](#)

All Prices are in US Dollar(USD)

Product	Qty	Your Price	Total
1 Microsoft Office 2019 Sngl MVL 1License Microsoft - Part#: 021-10626 Contract Name: Microsoft Software VAR Contract #: DIR-TSO-4092	8	\$263.58	\$2,108.64
		Subtotal	\$2,108.64
		Shipping	\$0.00
		Total	\$2,108.64

Additional Comments

Thank you for choosing SHI-GSI! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. SHI Government Solutions, Inc. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3695478; DUNS# 14-724-3096

Quotes may be updated to reflect changes due to industry wide constraints and fluctuations

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.


Pricing Proposal

Quotation #:	18779483
Description:	Microsoft Select Plus - Win 10
Created On:	Apr-21-2020
Valid Until:	Apr-30-2020

County of JEFFERSON

Vanessa Lachney
 1149 Pearl Street 6th Floor
 Beaumont, TX 77701
 United States
 Phone: (409) 835-8447
 Fax: (409) 839-2388
 Email: vlachney@co.jefferson.tx.us

Inside Account Manager

Jonathan Gaudet
 1301 S. MoPac Expressway, Suite 375
 Austin, TX 78746
 Phone: (800) 870-6079 Option 2
 Fax: 512-732-0232
 Email: Jonathan_Gaudet@shi.com

Click here to order this quote

All Prices are in US Dollar(USD)

Product	Qty	Your Price	Total
1 Windows 10 Pro - Upgrade license - 1 device - Select Plus Microsoft - Part#: FQC-09551 Contract Name: Microsoft Software VAR Contract #: DIR-TSO-4092	2	\$120.33	\$240.66
		Subtotal	\$240.66
		Shipping	\$0.00
		Total	\$240.66

Additional Comments

Thank you for choosing SHI-GSI! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. SHI Government Solutions, Inc. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3695478; DUNS# 14-724-3096

Quotes may be updated to reflect changes due to industry wide constraints and fluctuations

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.



QUOTE CONFIRMATION

DEAR VANESSA LACHNEY,

Thank you for considering CDW-G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
1C1PKKS	4/21/2020	ENGINEERING	2735480	\$94.98

IMPORTANT - PLEASE READ

Special Instructions: Beginning of customer text:
Beginning of customer text:
End of customer text.

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
WD Blue 3D NAND SATA SSD WDS250G2B0A - solid state drive - 250 GB - SATA 6G Mfg. Part#: WDS250G2B0A UNSPSC: 43201830 Contract: NIPA ESCR4 Tech & IWB Solutions Products/Services (R160201)	2	4824315	\$47.49	\$94.98

PURCHASER BILLING INFO

Billing Address: JEFFERSON COUNTY 1149 PEARL ST FL 6 MIS DEPT BEAUMONT, TX 77701-3638 Phone: (409) 835-8447 Payment Terms: DELIVER TO Shipping Address: JEFFERSON COUNTY ATTN: VANESSA LACHNEY 1149 PEARL STREET FLOOR 6TH BEAUMONT, TX 77701 Phone: (409) 835-8447 Shipping Method: DHL-Post Office, EXP 3-5 days	SUBTOTAL	\$94.98
	SHIPPING	\$0.00
	SALES TAX	\$0.00
	GRAND TOTAL	\$94.98

Please remit payments to:
 CDW Government
 75 Remittance Drive
 Suite 1515
 Chicago, IL 60675-1515

Need Assistance? CDW-G SALES CONTACT INFORMATION



Dave Kriedemann

(866) 815-7582

davekri@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
 For more information, contact a CDW account manager

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Jefferson County Courthouse
P.O. Box 4025
Beaumont, Texas 77704



Office (409) 835-8442
Fax (409) 835-8628
eddiearnold@co.jefferson.tx.us

Eddie Arnold
Jefferson County
Commissioner Pct. #1

MEMORANDUM

TO: Fran Lee, Auditing
FROM: Ann Shorts, Pct. #1 Road and Bridge
DATE: 4-20-20
RE: Transfer

We are requesting a budget transfer as follows:

\$1,500.00 from Account #111-0102-431.30-79 (Crushed Stone)

Move the above amount to Account #111-0102-431.30-99 (Misc. Supplies)

The transfer is requested for items needed related to COVID-19.

Please put this on the Tuesday 4-28-20 agenda for Court's approval.

Thank you,

Pct. #1 Road and Bridge

CONTRACT AS AN INDEPENDENT CONTRACTOR FOR THE JEFFERSON COUNTY COVID-19 CALL CENTER**State of Texas****County of Jefferson**

On this 5 day of April, 2020 I have offered to provide my services to the Jefferson County, Texas COVID-19 call center as a (Supervisor/call receptionist). I agree to the following terms and conditions;

1. I am an independent contractor and not an employee of Jefferson County and I offer my services as a trained nurse to screen calls of those who may request or need testing for the Coronavirus; and
2. I will strictly observe the call protocol provided to me by the supervisors and document caller information as directed and I will seek the guidance of my supervisor for any questions I may have; and
3. I agree to accept \$30.00 dollars per hour for my services and that I will work at the call station provided to me during the hours of 7:30 a.m. until 8:00 p.m. on the days scheduled for me. If I need to reschedule my work time, I will seek this from my supervisor. If for some reason I am unable to work as scheduled, I will call my supervisor as early as practicable; and
4. I will follow safety protocol for personal protection and sanitization at all times; and
5. I have personally inspected my work place and I am satisfied that I will not require any specific safety equipment or clothing during the time I am at this work place; and
6. I am in good standing with the Texas Board of Nurses and I have provided proof of same.

Signed this 5 day of April, 2020

Helen Bauer
Printed name: Helen Bauer

Budget for Title IV-E
County Legal Services Contract

Summary			
County:		Jefferson	
Agency Account ID:		24723895	
Budget Effective Date:		10/1/2019-9/30/2020	
Cost Category	Estimated Total Expenses Allocable to Title IV-E	Total Anticipated Federal Reimbursement*	Total Anticipated County Match
A. Administration			
A.1. Direct Personnel Salaries	\$288,514.65	\$45,441.06	\$243,073.60
A.2. Direct Personnel Fringe Benefits	\$135,203.49	\$21,294.55	\$113,908.94
A.3. Direct Personnel Travel	\$0.00	\$0.00	\$0.00
A.4. Direct Materials and Supplies	\$3,365.00	\$529.99	\$2,835.01
A.5. Direct Equipment	\$16,400.00	\$2,583.00	\$13,817.00
A.6. Direct Other Costs	\$230,595.81	\$36,318.84	\$194,276.97
Total Administration	\$674,078.95	\$106,167.44	\$567,911.52
B. Training			
B.1. Title IV-E Training (75%)	\$19,650.00	\$4,642.31	\$15,007.69
B.2. Title IV-E Fostering Connections Training (75%)	\$0.00	\$0.00	\$0.00
B.3. Non-Title IV-E Training (50%)	\$0.00	\$0.00	\$0.00
Total Training	\$19,650.00	\$4,642.31	\$15,007.69
C. Indirect Costs (if applicable)			
Total Indirect Costs	\$0.00	\$0.00	\$0.00
Grand Total	\$693,728.95	\$110,809.75	\$582,919.21

*Estimated Federal Reimbursement for expenses based on Eligible Population Rate (EPR) during 2nd quarter of the preceding fiscal year: 31.500%

Actual reimbursement will be based on EPR in effect for the county during the month in which expenses were incurred.

Indirect Cost Rate, if applicable (attach a copy of the approved Certificate of Indirect Costs): 0.000%

Contractor Certification

Signature	Date
Jeff Branick, County Judge	
Printed Name & Title	

Budget for Title IV-E
County Legal Services Contract

Administration A.1. Direct Personnel Salaries						
County: <u>Jefferson</u>						
Agency Account ID: <u>24723895</u>						
Budget Effective Date: <u>10/1/2019-9/30/2020</u>						
Position or Title	A	B	C	D	E	F
	Monthly Salary	% of Time Spent on IV-E Activities	Number of Months of Service	Estimated Total Expense* (AxBxC)	Anticipated Federal Reimbursement (estimated EPR x 50% FFP)	Anticipated County Match
Chief Assistant District Attorney-King	\$10,899.40	100%	12	\$130,792.80	\$20,599.87	\$110,192.93
Assistant District Attorney-Nelson	\$8,729.51	10%	12	\$10,475.41	\$1,649.88	\$8,825.53
Assistant District Attorney-Ramos	\$5,639.78	50%	3	\$8,459.67	\$1,332.40	\$7,127.27
Assistant District Attorney-Brister	\$5,654.15	75%	9	\$38,165.51	\$6,011.07	\$32,154.44
Senior Secretary-Jones	\$4,014.45	10%	12	\$4,817.34	\$758.73	\$4,058.61
Senior Secretary-Harrison	\$4,083.06	100%	12	\$48,996.72	\$7,716.98	\$41,279.74
Senior Secretary-Chance	\$3,864.70	10%	12	\$4,637.64	\$730.43	\$3,907.21
Senior Secretary-Albanese	\$3,514.13	100%	12	\$42,169.56	\$6,641.71	\$35,527.85
Total Direct Personnel Salaries				\$288,514.65	\$45,441.06	\$243,073.60

*estimated total cost for Title IV-E related activities

Texas Department of Family
and Protective Services

**Budget for Title IV-E
County Legal Services Contract**

K909-Form 2030CLIVE
July 24, 2018

Administration			
A.2. Direct Personnel Fringe Benefits			
County:		Jefferson	
Agency Account ID:		24723895	
Budget Effective Date:		10/1/2019-9/30/2020	
Type of Fringe Benefits	Estimated Total Expense*	Anticipated Federal Reimbursement (estimated EPR x 50% FFP)	Anticipated County Match
Retirement	\$57,356.72	\$9,033.68	\$48,323.04
FICA	\$17,887.92	\$2,817.35	\$15,070.57
Medicare	\$4,183.47	\$658.90	\$3,524.57
Health Insurance	\$54,303.08	\$8,552.74	\$45,750.34
Life Insurance	\$485.30	\$76.43	\$408.87
Dental Insurance	\$987.00	\$155.45	\$831.55
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
Total Direct Personnel Fringe Benefits	\$135,203.49	\$21,294.55	\$113,908.94

*estimated total cost for Title IV-E related activities

Texas Department of Family
and Protective Services

**Budget for Title IV-E
County Legal Services Contract**

K909-Form 2030CLIVE
July 24, 2018

Administration			
A.3. Direct Personnel Travel			
County:		Jefferson	
Agency Account ID:		24723895	
Budget Effective Date:		10/1/2019-9/30/2020	
Type of Travel Expense Note: only include travel <u>NOT</u> related to personnel training	Estimated Total Expense*	Anticipated Federal Reimbursement (estimated EPR x 50% FFP)	Anticipated County Match
None anticipated at this time		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
Total Direct Personnel Travel	\$0.00	\$0.00	\$0.00

*estimated total cost for Title IV-E related activities

**Budget for Title IV-E
County Legal Services Contract**

Administration			
A.4. Direct Materials and Supplies			
County:		Jefferson	
Agency Account ID:		24723895	
Budget Effective Date:		10/1/2019-9/30/2020	
Materials and Supplies (description)	Estimated Total Expense*	Anticipated Federal Reimbursement (estimated EPR x 50% FFP)	Anticipated County Match
White Mailing Envelopes	\$1,000.00	\$157.50	\$842.50
Manilla Folders - 8 1/2" X 11" Size	\$15.00	\$2.36	\$12.64
Green 3" Pressboard Folders (90% IV-E Eligible)	\$600.00	\$94.50	\$505.50
Ink Toner Cartridges for Printers (90% IV-E Eligible)	\$1,500.00	\$236.25	\$1,263.75
Sharpie Marks-A-Lot Pens	\$40.00	\$6.30	\$33.70
Post-It Tabs	\$150.00	\$23.63	\$126.38
Scotch Tape	\$30.00	\$4.73	\$25.28
Pens	\$30.00	\$4.73	\$25.28
Total Direct Materials and Supplies	\$3,365.00	\$529.99	\$2,835.01

*estimated total cost for Title IV-E related activities

Texas Department of Family
and Protective Services

**Budget for Title IV-E
County Legal Services Contract**

K909-Form 2030CLIVE
July 24, 2018

Administration A.5. Direct Equipment				
County: <u>Jefferson</u>				
Agency Account ID: <u>24723895</u>				
Budget Effective Date: <u>10/1/2019-9/30/2020</u>				
Equipment (description)	Method Used (rent/lease/ purchase)	Estimated Total Expense*	Anticipated Federal Reimbursement (estimated EPR x 50% FFP)	Anticipated County Match
Computer Laser Jet Printer	Purchase	\$4,800.00	\$756.00	\$4,044.00
Computer Monitor	Purchase	\$1,600.00	\$252.00	\$1,348.00
Computer & Accessories with Software	Purchase	\$10,000.00	\$1,575.00	\$8,425.00
			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
Total Direct Equipment		\$16,400.00	\$2,583.00	\$13,817.00

*estimated total cost for Title IV-E related activities

Texas Department of Family
and Protective Services

**Budget for Title IV-E
County Legal Services Contract**

K909-Form 2030CLIVE
July 24, 2018

Administration			
A.6. Direct Other Costs			
County:		Jefferson	
Agency Account ID:		24723895	
Budget Effective Date:		10/1/2019-9/30/2020	
Other Costs (description)	Estimated Total Expense*	Anticipated Federal Reimbursement (estimated EPR x 50% FFP)	Anticipated County Match
Postage	\$29,945.81	\$4,716.47	\$25,229.34
Software licenses	\$650.00	\$102.38	\$547.63
Attorney Fees for Foster Care Representation	\$200,000.00	\$31,500.00	\$168,500.00
		\$0.00	\$0.00
		\$0.00	\$0.00
Total Direct Other Costs	\$230,595.81	\$36,318.84	\$194,276.97

*estimated total cost for Title IV-E related activities

County Legal Services Contract Budget for Title IV-E

*estimated amount allocable to Title IV-E

Budget for Title IV-E County Legal Services Contract

*estimated amount allocable to Title IV-E

County Legal Services Contract Budget for Title IV-E

*estimated amount allocable to Title IV-E

**Budget for Title IV-E
County Legal Services Contract**

Budget Narrative	
County:	Jefferson
Contract Number:	24723895
Budget Effective Date:	10/1/2019-9/30/2020

Clearly describe each expense to be incurred and billed to this contract, including justification for expense. Refer to Title IV-E Finance Handbook for detailed information regarding allowable expenses, documentation requirements, etc. <http://www.dfps.s>

A. Administration

A.1. Direct Personnel Salaries

Chief Assistant District Attorney, Randi King: Ms. King is the chief prosecutor in the family law division. She represents the Texas Department of Family and protective services in cases filed in Jefferson County. Ms. King provides legal advice to the department prior to and throughout legal action, handles the filing of CPS lawsuits ranging from suits affecting parent child relationship to orders to cooperate, and handles court appearances, court preparation, discovery and trials in these cases. Other duties include attending various meetings on CPS related matters and assisting with training. She estimates that approximately 100% of her time is allocable to CPS/Title IV-E activities. She is a full-time salaried employee. She will certify CPS related time on a monthly basis.

Assistant District Attorney, John Nelson: Mr. Nelson represents the Texas Department of Family and protective services in cases filed in Jefferson County. Mr. Nelson provides legal advice to the department prior to and throughout legal action, handles the filing of CPS lawsuits ranging from suits affecting parent child relationship to orders to cooperate, and handles court appearances, court preparation, discovery and trials in these cases. Other duties include attending various meetings on CPS related matters and assisting with training. He estimates that approximately 10% of his time is allocable to CPS/Title IV-E activities. He is a full-time salaried employee and will certify CPS related time on a monthly basis.

Assistant District Attorney, Laura Ramos: Ms. Ramos represents the Texas Department of Family and protective services in cases filed in Jefferson County. Ms. Ramos provides legal advice to the department prior to and throughout legal action, handles the filing of CPS lawsuits ranging from suits affecting parent child relationship to orders to cooperate, and handles court appearances, court preparation, discovery and trials in these cases. Other duties include attending various meetings on CPS related matters and assisting with training. She estimates that approximately 50% of time is allocable to CPS/Title IV-E activities. She is a full-time salaried employee and will certify CPS related time on a monthly basis. She transferred to another department division on 12-31-2019.

**Budget for Title IV-E
County Legal Services Contract**

Assistant District Attorney, Michelle Brister: Ms. Brister represents the Texas Department of Family and protective services in cases filed in Jefferson County. Ms. Brister provides legal advice to the department prior to and throughout legal action, handles the filing of CPS lawsuits ranging from suits affecting parent child relationship to orders to cooperate, and handles court appearances, court preparation, discovery and trials in these cases. Other duties include attending various meetings on CPS related matters and assisting with training. She estimates that approximately 75% of time is allocable to CPS/Title IV-E activities. She is a full-time salaried employee and will certify CPS related time on a monthly basis. She replaced Ms. Ramos effective 1-1-2020.

Senior Secretary, Beth Jones: Ms. Jones provides clerical assistance to Randi King and Grace Nichols, including activities such as preparing paperwork for the filing of lawsuits, preparing orders, coordinating service of process, providing proper notice to parties, locating witnesses and records, and general paralegal services. She estimates that 10% of her time is allocable to CPS/Title IV-E activities. She is a full-time salaried employee and will certify CPS related time on a monthly basis.

Senior Secretary, Johanna Harrison: Ms. Harrison provides clerical assistance to Ms. King including activities such as preparing paperwork for the filing of lawsuits, preparing orders, coordinating service of process, providing proper notice to parties, locating witnesses and records, and general paralegal services. She estimates that 100% of her time is allocable to CPS/Title IV-E activities. She is a full-time salaried employee and will certify CPS related time on a monthly basis.

Senior Secretary, Chelsea Chance: Ms. Chance provides clerical assistance to Ms. King in addition to when Ms. Harrison including activities such as preparing paperwork for the filing of lawsuits, preparing orders, coordinating service of process, providing proper notice to parties, locating witnesses and records, and general paralegal services. She estimates that 10% of her time is allocable to CPS/Title IV-E activities. She is a full-time salaried employee and will certify CPS related time on a monthly basis.

Senior Secretary, Brittany Albanese: Ms. Albanese provides clerical assistance to Randi King and Michael Morgan, including activities such as preparing paperwork for the filing of lawsuits, preparing orders, coordinating service of process, providing proper notice to parties, locating witnesses and records, and general paralegal services. She estimates that 100% of her time is allocable to CPS/Title IV-E activities. She is a full-time salaried employee and will certify CPS related time on a monthly basis.

A.2. Direct Personnel Fringe Benefits

Fringe benefits consist of all non-salary items that are paid on behalf of employees by the county. Fringe costs are allocated to each employee in accordance with the percentage of time that each employee is allocated to Title IV-E allowable activities.

**Budget for Title IV-E
County Legal Services Contract**

These benefits are paid at the rates adopted by the Commissioners' Court of the County and consist of:

- ♦ FICA at 6.20% of gross salary per month (all employees)
- ♦ Medicare at 1.45% of gross salary per month (all employees)
- ♦ Retirement at 19.88% of gross salary per month (all employees)
- ♦ Health insurance (per *pay period):
 - o R. King, B. Jones – Family Coverage at \$683.64
 - o C. Chance – Employee & Spouse Coverage at \$611.94
 - o B. Albanese, M. Brister – Employee & Child Coverage at \$553.42
 - o J. Nelson, J. Harrison, L. Ramos - Single Coverage at \$335.24
- ♦ Dental insurance at \$9.52 per person per *pay period (all employees)
- ♦ Life insurance (varies according to age and gross salary) per *pay period:
 - o B. Jones – estimated \$3.47
 - o J. Harrison – estimated \$3.47
 - o J. Nelson – estimated \$7.02
 - o R. King – estimated \$7.39
 - o C. Chance – estimated \$3.32
 - o B. Albanese – estimated \$3.03
 - o L. Ramos – estimated \$4.87
 - o M. Brister – estimated \$4.95

If, in any event, staff work less than the estimated percentage of time, actual time worked will be billed to the Title IV-E contract. No other direct or indirect expenditures are contained in this budget.

A.3. Direct Personnel Travel

None anticipated at this time.

A.4. Direct Materials and Supplies

- ♦ Ink toner used for printing of CPS case documents and communications.
- ♦ Folders used to store and file documentation related to CPS cases.
- ♦ White envelopes used to send and receive documentation related to CPS cases.
- ♦ Sharpie Marks-a-Lot pens for case file paperwork and labeling case files.
- ♦ Post-It Tabs for separating documents in case files maintained.
- ♦ Scotch tape.
- ♦ Pens.
- ♦ Manilla File Folders used for filing CPS case documents.

A.5. Direct Equipment

- ♦ Monitor to replace obsolete equipment.
- ♦ Printer to replace obsolete equipment.
- ♦ Computer with Software and Accessories to replace obsolete equipment. Used to prepare documents and send communications regarding CPS cases.

**Budget for Title IV-E
County Legal Services Contract****A.6. Direct Other Costs**

- ♦ Postage expenses for mailing Title IV-E related case materials and correspondence via United States Postal Service and/or overnight carriers. Estimated average of \$2,000 per month.
- ♦ Software licensing for computer software used to prepare legal documentation for CPS cases.
- ♦ Software licensing for computer anti-virus software used to protect all CPS computers.
- ♦ Court appointed attorney fees for parents and children represented in the Texas foster care system and costs incurred to carry out the proper and efficient administration of the state plan.

B. Training**B.1. Title IV-E Training (75%)**

Two employees to attend Crimes Against Children conference. Two employees to attend the Texas District and County Attorneys Association Conference (TDCAA) update. One employee to attend the Texas Advanced Family Law Conference. Conference workshops are related to Title IV-E activities and pre-approval is requested from Federal Funds prior to attendance. Travel reimbursement will be made at current rates approved by Commissioners' Court for travel, per diem, and actual cost for lodging, not to exceed current Texas Comptroller rate plus taxes.

B.2. Title IV-E Fostering Connections Training (75%)

None anticipated at this time.

B.3. Non-Title IV-E Training (50%)

None anticipated at this time.

C. Indirect Costs (if applicable)

None anticipated at this time.

Jefferson County Courthouse
P.O. Box 4025
Beaumont, Texas 77704



Office (409) 835-8442
Fax (409) 835-8628
eddiearnold@co.jefferson.tx.us

Eddie Arnold
Jefferson County
Commissioner Pct. #1

MEMORANDUM

TO: Fran Lee, Auditing
FROM: Ann Shorts, Pct. #1 Road and Bridge
DATE: 4-22-19
RE: Transfer

We are requesting to utilize available capital funds to purchase 2 new Ford F-Series Pickup trucks.

Account # 111-0109-431.60-42

Ford F350 Crew Cab \$33,539.15
Ford F350 Crew Cab \$33,566.00

Please put this on the Monday March 28, 2019 agenda for Court's approval.

Thank you,

Pct. #1 Road and Bridge



PRODUCT PRICING SUMMARY

GOODBUY 17-17 8F000 VEHICLES

VENDOR--Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656

End User: JEFFERSON COUNTY PCT # 1

Prepared by: KEN DURBIN

Contact: PAUL TRAUX MO # 782-6638

Phone: MO # 409-284-1009

Email: PTRAUX@CO.JEFFERSON.TX.US

Email: KDURBIN.COWBOYFLEET@GMA

Product Description 2020 FORD F-SERIES

Date: April 20, 2020

A. Bid Item: 5

A. Base Price: \$ 21,962.00

B. Factory Options

Code	Options	Bid Price	Code	Options	Bid Price
W3B	F350 CREW CAB 4X2 8" BED	\$ 5,745.00		WHITE EXT / GRAY INT	
996	6.2L V-8 GAS	\$ -			
52B	TRAILER BRAKE CONTROLLER	\$ 270.00			
X3E	LIMITED SLIP AXLE	\$ 366.00			
TBM	LT245/ 75R17E BSW ALL TERRAIN TIRES	\$ 165.00			
525	CRUISE CONTROL	\$ 216.00			
76V	REAR VIEW CAMERA	\$ -			
4X4	4X4 UPGRADE PKG.	\$ 2,645.00	67E	240 AMP ALTERNATOR	\$ 85.00
66S	UPFITTERS SWITCHES	\$ 125.00	18B	PLATFORM RUNNING BOARDS	\$ 445.00
41P	SKID PLATE PKG.	\$ 185.00	213	SHIFT ON FLY	\$ 199.00

Total of B. Published Options: \$ 10,446.00

Published Option Discount (5%) \$ (235.05)

C. Additional Options [not to exceed 25%]

Options	Bid Price	Options	Bid Price
RADIO SUPPRESSION PKG.	\$ 125.00		\$ -
TINT FRONT 2 DOORS	\$ 85.00		
WESTON GRILL GUARD	\$ 599.00		

Total of C. Unpublished Options: \$ 809.00

D. Floor Plan Interest (for in-stock and/or equipped vehicles): \$ 445.75

E. Lot Insurance (for in-stock and/or equipped vehicles): \$ 111.45

F. Contract Price Adjustment: \$ -

G. Additional Delivery Charge: 0 miles \$ -

H. Subtotal: \$ 33,539.15

I. Quantity Ordered 1 x K = \$ 33,539.15

J. Trade in: \$ -

K. GOODBUY Administrative Fee (\$300 per purchase order) \$ -

L. TOTAL PURCHASE PRICE INCLUDING GOODBUY FEE \$ 33,539.15

From: [Patrick Swain](#)
To: ["Patrick Swain"](#)
Subject: FW: County match for Historic Courthouse Grant Round XI
Date: Thursday, April 23, 2020 10:07:46 AM
Attachments: [image002.png](#)
[image003.png](#)

Patrick Swain

From: Dohn Labiche <dlabiche@labiche.com>
Sent: Tuesday, April 14, 2020 1:26 PM
To: 'Eddie Arnold (eddiearnold@co.jefferson.tx.us)' <eddiearnold@co.jefferson.tx.us>
Cc: Jeff Branick (jbranick@co.jefferson.tx.us) <jbranick@co.jefferson.tx.us>; Mike Fusilier (mikef@co.jefferson.tx.us) <mikef@co.jefferson.tx.us>; Deb Syphrett (syphrett@co.jefferson.tx.us) <syphrett@co.jefferson.tx.us>; Patrick Swain <pswain@co.jefferson.tx.us>
Subject: County match for Historic Courthouse Grant Round XI

Comm. Arnold,

We have worked up another funding scenario using only the 15% match required by THC. Please review and let me know if you feel more comfortable with these numbers, even though they do not give us an advantage in the award of the grant.

If this is better, please let me know ASAP or send me another grant match number that you are comfortable with.

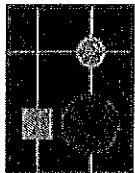
Total Grants allowable under THCPP	\$6,000,000
Grants received by Jefferson Co. to Date (Rd VIII, X)	\$500,000
<u>Jefferson Co. eligibility</u>	<u>\$5,500,000</u>
Rd XI Grant Request	\$5,500,000
85% THC Grant	4,675,000
<u>15% County Match</u>	<u>\$825,000</u>
Estimate for Round XI	\$6,889,068
Rd XI Grant	\$5,500,000

Balance County cost	\$1,389,068
County Cost, 15% Match	825,000
Balance Co. Cost re: estimate	1,389,068
<u>Total County Cost</u>	<u>\$2,214,068</u>

Thank you,

Dohn H. LaBiche, FAIA

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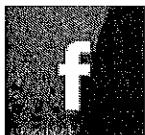
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From: Eddie Arnold
To: Judge Jeff Branick
Cc: "Swain, Patrick"
Subject: FW: Jefferson Co. Grant application
Date: Monday, April 20, 2020 1:41:47 PM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[image005.png](#)
[image006.png](#)
[image007.png](#)
[image008.png](#)
[image010.png](#)
[image011.png](#)

I'm OK with Dohn's final recommendations to allocate \$2.2 million as our 25% match, assuming we have that available in our reserve fund.

I would recommend putting this item on the Court agenda for April 28.

Judge , if you agree please ask Loma to add it to next weeks agenda.

Thanks

Eddie Arnold

Jefferson Co. Commissioner Pct. #1
 Offc. 409 835-8442
 Cell: 409 201-3633
 Fax : 409 835-8628
 email: eddiearnold@co.jefferson.tx.us
 mail: 1149 Pearl St. Fourth Flr.
 Beaumont, TX 77701

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From: Susan Gammage [mailto:Susan.Gammage@thc.texas.gov]
Sent: Friday, April 17, 2020 9:46 AM
To: Dohn Labiche; Eddie Arnold (eddiearnold@co.jefferson.tx.us); Jeff Branick (jbranick@co.jefferson.tx.us)
Cc: Mike Fusilier (mikef@co.jefferson.tx.us); Patrick Swain; Gerald Moorhead (geraldmfaia@gmail.com)
Subject: RE: Jefferson Co. Grant application

Thank you Dohn.

Everything Dohn has said is accurate but I'd like to clarify a few things in red below. Please do not hesitate to contact me with any questions or concerns.

Thanks so much,
 Susan



Susan Tietz
 Architect and Senior Reviewer
 Texas Historic Courthouse Preservation Program
 Division of Architecture
 108 W. 16th Street, Austin, TX 78701
 P: 512-463-5860
 F: 512-463-6095

thc.texas.gov



From: Dohn Labiche <dlabiche@labiche.com>

Sent: Thursday, April 16, 2020 5:27 PM

To: 'Eddie Arnold (eddiearnold@co.jefferson.tx.us)' <eddiearnold@co.jefferson.tx.us>; Jeff Branick (jbranick@co.jefferson.tx.us) <jbranick@co.jefferson.tx.us>

Cc: Mike Fusilier (mikef@co.jefferson.tx.us) <mikef@co.jefferson.tx.us>; Patrick Swain <pswain@co.jefferson.tx.us>; Susan Gammage <Susan.Gammage@thc.texas.gov>; Gerald Moorhead (geraldmfaia@gmail.com) <geraldmfaia@gmail.com>

Subject: FW: Jefferson Co. Grant application

CAUTION: External Email – This email originated from outside the THC email system. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I spoke with Susan Gammage at THC this afternoon about the County's match requirements for the Round XI Grant funding. We discussed many aspects of the project. The following are bullet points from our conversation:

1. Funding our grant at \$5M is not out of the question due to available funds. Yes
2. Would THC award less than the amount requested? Susan said that it is very rare that THC would award less than the amount requested unless they deemed some of the scope of the project not fundable under the grant criteria. She stated that in the past they have required counties to slightly increase their match above 15% due to available funding. In any event, the grant award would be based upon the County completing all of the scope in the grant application. It is rare that we reduce the amount of the grant **substantially**, unless we do not support the scope, as Dohn points out, but **the THC has reduced all grant awards to 90-95% of their request several times** in the recent past due to a reduced legislative allocation for the program (similar to the circumstances of Round XI – we requested \$45 million and received \$25 million). This in effect, increases the county's match commensurately. I just wanted to clarify that we have reduced all grant awards in the past, in order to grant funds to as many counties as possible. When the THC has reduced all grant awards to 90% or 95% of a county's request, we have required those counties to complete the scope as outlined in their grant application.
3. Is the County required to accept the grant in the event that their matching funds are not available? The County is not bound to accept the grant money or the conditions until an

agreement is signed with the THC. In fact, the county can reject the grant without effecting scoring on future grants. Yes

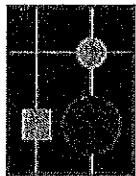
4. If the grant is significantly reduced, does the County's match get reduced at the same percentage? Susan said that the reduction of matching grant amounts have been negotiated in the past at the same percentage stated in the County's application. If the match is 25% on the application it would be expected that the reduced grants match would be 25% of the reduced grant amount. If for any reason the THC removes scope from the grant recipients proposed project (typically only if the scope does not align with the program's or the Secretary of Interior's Standards) and reduced its grant amount substantially, then the THC would also reduce the county's match commensurately, as Dohn pointed out. **I'd also like to clarify that the county's match is always a % of the total project cost rather than a % of the grant amount.**

With these items in mind and if the full matching funds based upon the \$5M grant request are available, I suggest that we ask for the original amount as long as the \$2M+ match (25%) is available from the County. I believe that gives us the best opportunity to receive grant funding from THC. Please let me know what is acceptable and I will complete preparation of the grant and be ready to make the presentation to the Court on April 28, 2020.

Thank you,

Dohn H. LaBiche, FAIA

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From: Susan Gammage <Susan.Gammage@thc.texas.gov>
Sent: Thursday, April 16, 2020 3:04 PM
To: Dohn Labiche <dlabiche@labiche.com>
Subject: RE: Jefferson Co. Grant application

And I want to make sure you are aware that the deadline has been extended to 5PM on Monday, May 11th



Susan Tietz

Architect and Senior Reviewer
Texas Historic Courthouse Preservation Program
Division of Architecture
108 W. 16th Street, Austin, TX 78701
P: 512-463-5860
F: 512-463-6095

thc.texas.gov



From: Dohn Labiche <dlabiche@labiche.com>
Sent: Thursday, April 16, 2020 11:36 AM
To: Susan Gammage <Susan.Gammage@thc.texas.gov>
Subject: Jefferson Co. Grant application

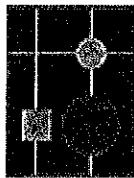
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Please call me, I have some questions from the County Judge that I cannot answer.

Thank you,

Dohn H. LaBiche, FAIA

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Beaumont, Texas 77706

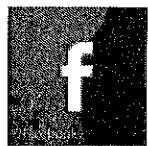
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NAME

AMOUNT CHECK NO. TOTAL

ROAD & BRIDGE PCT.#1

PETROLEUM MARKET EQUIPMENT, INC.	16.50	470781
LOUIS' YAZOO SALES & SERVICE, LLC	59.85	470809
M&D SUPPLY	248.02	470810
MUNRO'S	31.35	470816
SANITARY SUPPLY, INC.	194.34	470825
VULCAN MATERIALS CO.	49,875.79	470840
VERIZON WIRELESS	75.98	470858
NORTHERN TOOL AND EQUIPMENT	154.98	470893
		50,656.81**

ROAD & BRIDGE PCT. # 3

COASTAL WELDING SUPPLY	9.90	470795
ENTERGY	188.79	470804
MUNRO'S	23.85	470816
S.E. TEXAS BUILDING SERVICE	43.33	470829
TIME WARNER COMMUNICATIONS	120.46	470835
STRATTON INC.	25.99	470843
LOWE'S HOME CENTERS, INC.	35.60	470868
ON TIME TIRE	417.50	470898
		865.42**

ROAD & BRIDGE PCT.#4

A&A EQUIPMENT	2,490.30	470778
SPIDLE & SPIDLE	1,911.57	470783
CITY OF BEAUMONT - LANDFILL	132.00	470787
CHUCK'S WRECKER SERVICE	325.00	470792
MUNRO'S	155.70	470816
OVERHEAD DOOR CO.	1,654.00	470822
SMART'S TRUCK & TRAILER, INC.	69.59	470828
LANSDOWNE-MOODY CO	1,459.93	470881
ACT PIPE AND SUPPLY	1,179.00	470885
O'REILLY AUTO PARTS	430.36	470926
GULF COAST	30.48	470931
		9,837.93**

ENGINEERING FUND

VERIZON WIRELESS	210.81	470856
UNITED STATES POSTAL SERVICE	1.00	470861
CANON SOLUTIONS AMERICA INC	132.00	470901
		343.81**

PARKS & RECREATION

FASTENAL	301.59	470848
LOWE'S HOME CENTERS, INC.	133.04	470868
SPRINT WASTE SERVICES LP	310.80	470908
		745.43**

GENERAL FUND

DEPARTMENT OF INFORMATION RESOURCES	134.22	470854
		134.22*

TAX OFFICE

DEPARTMENT OF INFORMATION RESOURCES	.03	470854
UNITED STATES POSTAL SERVICE	802.37	470861
TEXAS DEPARTMENT OF MOTOR VEHICLES	1,083.00	470914
		1,885.40*

COUNTY HUMAN RESOURCES

MOORMAN & ASSOCIATES, INC.	585.00	470815
PINNACLE EMPLOYEE TESTING	120.00	470823
PRE CHECK, INC.	170.75	470855
UNITED STATES POSTAL SERVICE	1.26	470861
SIERRA SPRING WATER CO. - BT	23.37	470862
		900.38*

AUDITOR'S OFFICE

UNITED STATES POSTAL SERVICE	17.89	470861
THOMSON REUTER TAX & ACCNTG INC R&G	438.55	470884
		456.44*

COUNTY CLERK

NAME	AMOUNT	CHECK NO.	TOTAL
OFFICE DEPOT	311.36	470818	
OLMSTED-KIRK PAPER	40.34	470821	
UNITED STATES POSTAL SERVICE	148.61	470861	
RICOH USA INC	95.87	470900	
THOMSON REUTERS-WEST	165.00	470903	
COUNTY JUDGE			761.18*
UNITED STATES POSTAL SERVICE	12.10	470861	
ROCKY LAUDERMILK	2,700.00	470870	
HARVEY L WARREN III	1,800.00	470889	
JAMES M BLACK	500.00	470927	
RISK MANAGEMENT			5,012.10*
UNITED STATES POSTAL SERVICE	3.75	470861	
COUNTY TREASURER			3.75*
UNITED STATES POSTAL SERVICE	81.29	470861	
PURCHASING DEPARTMENT			81.29*
UNITED STATES POSTAL SERVICE	152.60	470861	
GENERAL SERVICES			152.60*
SPINDLETOP MHMR	34,323.66	470808	
TIME WARNER COMMUNICATIONS	223.30	470836	
TOWER COMMUNICATIONS, INC.	2,517.00	470859	
CROWN CASTLE INTERNATIONAL	1,591.26	470873	
DATA PROCESSING			38,655.22*
FED EX	12.34	470801	
VERIZON WIRELESS	75.98	470858	
SHI GOVERNMENT SOLUTIONS, INC.	359.37	470865	
VOTERS REGISTRATION DEPT			447.69*
UNITED STATES POSTAL SERVICE	33.93	470861	
ELECTIONS DEPARTMENT			33.93*
OFFICE DEPOT	114.71	470818	
DEPARTMENT OF INFORMATION RESOURCES	.01	470854	
AT&T MOBILITY	3,347.28	470916	
DISTRICT ATTORNEY			3,462.00*
UNITED STATES POSTAL SERVICE	46.00	470861	
THOMSON REUTERS-WEST	404.25	470903	
DISTRICT CLERK			450.25*
UNITED STATES POSTAL SERVICE	181.25	470861	
AERIALINK INC	175.37	470920	
60TH DISTRICT COURT			356.62*
SIERRA SPRING WATER CO. - BT	44.89	470864	
252ND DISTRICT COURT			44.89*
UNITED STATES POSTAL SERVICE	14.37	470861	
279TH DISTRICT COURT			14.37*
LAIRON DOWDEN, JR.	350.00	470798	
LAW OFFICE OF J SCOTT FREDERICK	800.00	470911	
317TH DISTRICT COURT			1,150.00*

NAME

AMOUNT

CHECK NO.

TOTAL

JOEL WEBB VAZQUEZ	150.00	470876	
PATRICIA VELAŠCO	2,465.42	470917	2,615.42*
JUSTICE COURT-PCT 1 PL 1			
UNITED STATES POSTAL SERVICE	1.68	470861	1.68*
JUSTICE COURT-PCT 2			
OFFICE DEPOT	12.63	470818	12.63*
JUSTICE COURT-PCT 4			
DEPARTMENT OF INFORMATION RESOURCES	.17	470854	.17*
JUSTICE COURT-PCT 6			
UNITED STATES POSTAL SERVICE	19.49	470861	19.49*
JUSTICE COURT-PCT 7			
MCNEILL INSURANCE AGENCY	71.00	470812	
OFFICE DEPOT	128.75	470820	
DEPARTMENT OF INFORMATION RESOURCES	.23	470854	199.98*
COUNTY COURT AT LAW NO. 2			
JACK LAWRENCE	250.00	470784	
UNITED STATES POSTAL SERVICE	:50	470861	
JARED GILTHORPE	400.00	470909	650.50*
COURT MASTER			
UNITED STATES POSTAL SERVICE	1.00	470861	1.00*
MEDIATION CENTER			
SOUTHEAST TEXAS WATER	113.35	470830	113.35*
SHERIFF'S DEPARTMENT			
FED EX	77.50	470801	
GT DISTRIBUTORS, INC.	436.64	470803	
MOORMAN & ASSOCÍATES, INC.	1,020.00	470815	
DEPARTMENT OF INFORMATION RESOURCES	537.52	470854	
VERIZON WIRELESS	3,381.11	470856	
UNITED STATES POSTAL SERVICE	816.00	470861	
BEAUMONT OCCUPATIONAL SERVICE, INC.	139.80	470866	
BUMPER TO BUMPER	69.96	470877	
RITA HURT	1,100.00	470895	
GALLS LLC	117.67	470913	7,696.20*
CRIME LABORATORY			
MYSTAIRE INC	80.00	470897	
AIRGAS USA, LLC	229.30	470928	309.30*
JAIL - NO. 2			
BOB BARKER CO., INC.	1,840.80	470789	
BEAUMONT TRACTOR COMPANY	6.66	470790	
CITY OF BEAUMONT - WATER DEPT.	11,139.69	470793	
COASTAL WELDING SUPPLY	228.63	470795	
HARBOR FREIGHT TOOLS	153.84	470805	
KIRKSEY'S SPRINT PRINTING	74.85	470807	
M&D SUPPLY	160.12	470810	
OFFICE DEPOT	1,062.84	470818	
OVERHEAD DOOR CO.	308.25	470822	
SANITARY SUPPLY, INC.	1,304.50	470825	
WHOLESALE ELECTRIC SUPPLY CO.	166.41	470844	
TRAILER HITCH DEPOT	478.00	470852	
DEPARTMENT OF INFORMATION RESOURCES	1.30	470854	
LOWE'S HOME CENTERS, INC.	18.58	470868	

NAME	AMOUNT	CHECK NO.	TOTAL
THOMSON REUTERS-WEST TRINITY SERVICES GROUP INC	189.00 15,966.57	470903 470930	33,100.04*
JUVENILE PROBATION DEPT.			
FED EX CHERYL TARVER VERIZON WIRELESS UNITED STATES POSTAL SERVICE LYNN BIERHALTER CHRISTAL CHANNELL SUMMER KENNISON JAMIE GROGAN	151.61 80.50 52.05 7.70 144.90 31.05 68.43 155.25	470802 470845 470858 470861 470880 470915 470919 470934	691.49*
JUVENILE DETENTION HOME			
CITY OF BEAUMONT - WATER DEPT. SANITARY SUPPLY, INC. S.E. TEXAS BUILDING SERVICE	2,047.55 249.33 2,600.00	470793 470825 470829	4,896.88*
CONSTABLE PCT 1			
VERIZON WIRELESS UNITED STATES POSTAL SERVICE	227.94 20.51	470858 470861	248.45*
CONSTABLE-PCT 2			
VERIZON WIRELESS	113.97	470858	113.97*
CONSTABLE-PCT 4			
DEPARTMENT OF INFORMATION RESOURCES VERIZON WIRELESS	.03 113.97	470854 470858	114.00*
CONSTABLE-PCT 6			
VERIZON WIRELESS	113.97	470858	113.97*
CONSTABLE PCT. 7			
AT&T VERIZON WIRELESS	32.53 113.97	470831 470858	146.50*
CONSTABLE PCT. 8			
VERIZON WIRELESS	113.97	470858	113.97*
HEALTH AND WELFARE NO. 1			
NSO - NURSES SERVICE ORGANIZATION CALVARY MORTUARY CLAYBAR FUNERAL HOME, INC. MERCY FUNERAL HOME AUSTIN CECIL WALKES MD PA UNITED STATES POSTAL SERVICE CARAHSOFT TECHNOLOGY CORPORATION	111.00 1,500.00 2,080.00 2,466.06 3,245.08 61.30 638.57	470780 470791 470794 470813 470842 470861 470935	10,102.01*
HEALTH AND WELFARE NO. 2			
AUSTIN CECIL WALKES MD PA MCKESSON MEDICAL-SURGICAL INC UNITED STATES POSTAL SERVICE CARAHSOFT TECHNOLOGY CORPORATION	3,245.08 206.87 49.02 648.56	470842 470849 470861 470935	4,149.53*
NURSE PRACTITIONER			
GEORGE V. ZUZUKIN, M.D.	1,000.00	470786	1,000.00*
CHILD WELFARE UNIT			
BEAUMONT OCCUPATIONAL SERVICE, INC. J.C. PENNEY'S	676.80 890.36	470866 470867	1,567.16*
ENVIRONMENTAL CONTROL			

NAME

AMOUNT

CHECK NO.

TOTAL

DEPARTMENT OF INFORMATION RESOURCES	.17	470854	.17*
INDIGENT MEDICAL SERVICES			
KING'S PHARMACY BEAUMONT	1,552.32	470896	
CARDINAL HEALTH 110 INC	16,270.88	470905	
TDS OPERATING INC	77.58	470925	
EMERGENCY MANAGEMENT			17,900.78*
VERIZON WIRELESS	150.00	470857	
MAINTENANCE-BEAUMONT			150.00*
JOHNSTONE SUPPLY	220.22	470785	
COBURN SUPPLY COMPANY INC	121.16	470796	
ENTERGY	27,543.33	470804	
SANITARY SUPPLY, INC.	725.72	470825	
ACE IMAGEWEAR	179.80	470827	
AT&T	6,191.73	470831	
DEPARTMENT OF INFORMATION RESOURCES	689.44	470854	
BAKER DISTRIBUTING COMPANY	52.54	470871	
OTIS ELEVATOR COMPANY	2,808.46	470872	
A1 FILTER SERVICE COMPANY	732.70	470894	
MAINTENANCE-PORT ARTHUR			39,265.10*
COBURN SUPPLY COMPANY INC	50.35	470796	
NOACK LOCKSMITH	27.00	470817	
SMART'S TRUCK & TRAILER, INC.	341.56	470828	
S.E. TEXAS BUILDING SERVICE	8,774.98	470829	
TIME WARNER COMMUNICATIONS	433.64	470837	
HOWARD'S AUTO SUPPLY	3.45	470847	
DEPARTMENT OF INFORMATION RESOURCES	.22	470854	
MARTIN PRODUCT SALES LLC	696.00	470882	
ALLIED ELECTRICAL SYSTEMS&SOLUTIONS	105.00	470886	
MID COUNTY FARM & FEED SUPPLY	164.00	470887	
PARKER LUMBER	184.06	470890	
SHOPPA'S FARM SUPPLY	1,951.95	470910	
FRED MILLER'S OUTDOOR EQUIPMENT LLC	499.99	470912	
VETERANS SERVICE			13,232.20*
UNITED STATES POSTAL SERVICE	.42	470861	
MOSQUITO CONTROL FUND			192,260.25**
M&D SUPPLY	.92	470810	
MUNRO'S	80.79	470816	
PARKER LUMBER	176.82	470890	
LJA ENGINEERING INC	1,079.50	470899	
O'REILLY AUTO PARTS	19.48	470926	
FEMA EMERGENCY			1,357.51**
THE EXAMINER	700.00	470800	
OFFICE DEPOT	1,898.03	470819	
VERIZON WIRELESS	1,663.49	470857	
LOWE'S HOME CENTERS, INC.	426.55	470869	
MARISSA PHILLIPS	667.50	470879	
SHERWIN-WILLIAMS	725.00	470888	
BEST BUY BUSINESS ADVANTAGE ACCOUNT	11,349.63	470906	
LOVE ASSISTING INC	2,635.00	470922	
SAF-T-BOX	120.25	470923	
GULF COAST	125.73	470931	
BIOMEDICAL WASTE SOLUTIONS LLC	825.00	470936	
ALTUS LUMBERTON HOSPITAL	23,850.00	470937	
GEORGIANA FLOURNOY	2,377.50	470938	
LORI MARTEL	480.00	470939	
TAMMY LOU MCCELVEY	1,335.00	470940	
RACHEL RENEE BULLOCK	1,755.00	470941	
LISA DARLENE PERKINS	1,590.00	470942	

NAME	AMOUNT	CHECK NO.	TOTAL
ANGELIQUE FERNANDEZ	270.00	470943	
JENNA BUTLER	180.00	470944	
DEANA BUNTING	525.00	470945	
MELISSA ROBINSON	720.00	470946	
KARLA PARSONS	1,440.00	470947	
CANDACE TATE	1,065.00	470948	
MICHELLE COURSIN	1,320.00	470949	
CHRISTINA FRANKLIN	705.00	470950	
LANA MCGRATH	1,080.00	470951	
AMY MORGAN	690.00	470952	
MISTY BUTLER	1,065.00	470953	
MICHELLE HUTTO	360.00	470954	
MICHELLE BELLOT	360.00	470955	
SHERRIE FONTENOT	720.00	470956	
DARLA JEFFERSON	720.00	470957	
CANDACE KNOWLES	1,225.00	470958	
SHIRLEY BROUSSARD	1,485.00	470959	
JENNIFER STANLEY	1,440.00	470960	
DARLA WALLACE	360.00	470961	
RUSSELL WRIGHT	2,318.75	470962	
LAURA THOMPSON	1,920.00	470963	
SHERRY MCCOLLUM	1,430.00	470964	
CHRISTOPHER PHILLIPS	480.00	470965	
TEAKA SNELL	1,080.00	470966	
MISTY JONES	1,655.00	470967	
RILEY LOVE	360.00	470968	
DAISY LOVE	180.00	470969	
KELLY BUESING	1,080.00	470970	
BRENDA MILO	360.00	470971	
CHELSEA MEEKS	1,080.00	470972	
FRED FONTENOT	318.75	470973	
ASHTEN MARTIN	1,440.00	470974	
GLORIA HERNANDEZ	727.50	470975	
TRACIE GUDRY	360.00	470976	
KATIE WORTHY	360.00	470977	
SUSAN SUBIA	360.00	470978	
AMY FEATHERSTON	495.00	470979	
HELEN BAUER	360.00	470981	
AMY FEATHERSTON	495.00	470984	
HELEN BAUER	360.00	470986	
J.C. FAMILY TREATMENT			85,473.68**
PATRICIA VELASCO	40.00	470917	
DEANN WILLS	20.00	470933	
LAW LIBRARY FUND			60.00**
THOMSON REUTERS-WEST	42.00	470903	
EMPG GRANT			42.00**
VERIZON WIRELESS	136.54	470857	
JUVENILE PROB & DET. FUND			136.54**
VERIZON WIRELESS	69.53	470858	
GRANT A STATE AID			69.53**
BI INCORPORATED	279.00	470853	
COMMUNITY SUPERVISION FND			279.00**
OFFICE DEPOT	1,198.06	470818	
DEPARTMENT OF INFORMATION RESOURCES	.60	470854	
VERIZON WIRELESS	42.35	470858	
UNITED STATES POSTAL SERVICE	208.57	470861	
JEFF. CO. WOMEN'S CENTER			1,449.58**
MARKET BASKET	51.90	470811	
SYSKO FOOD SERVICES, INC.	914.78	470833	

NAME

AMOUNT

CHECK NO.

TOTAL

BURT WALKER PARTNERS, LTD	4,500.00	470841	
DEPARTMENT OF INFORMATION RESOURCES	.04	470854	
VERIZON WIRELESS	15.78	470858	
BEN E KEITH FOODS	798.19	470874	
MATERA PAPER COMPANY INC	870.76	470902	
CINTAS CORPORATION	84.27	470918	
ANGELIA VAUGHN	54.32	470980	
ANGELIA VAUGHN	54.32	470985	
J.P. COURTROOM TECH. FUND			7,344.36**
VERIZON WIRELESS	227.94	470858	
HOTEL OCCUPANCY TAX FUND			227.94**
N&T CONSTRUCTION COMPANY, INC.	23,223.20	470782	
THE LABICHE ARCHITECTURAL GROUP	160.00	470788	
ENTERGY	1,156.81	470804	
TIME WARNER COMMUNICATIONS	120.58	470834	
TRI-CITY COFFEE SERVICE	314.50	470839	
DEPARTMENT OF INFORMATION RESOURCES	.68	470854	
UNITED STATES POSTAL SERVICE	10.90	470861	
CAPITAL PROJECTS FUND			24,986.67**
OFFICE DEPOT	439.99	470820	
AIRPORT FUND			439.99**
MID-COUNTY ALTERNATOR	125.00	470814	
SANITARY SUPPLY, INC.	195.39	470825	
S.E. TEXAS BUILDING SERVICE	4,246.66	470829	
TRI-CITY FASTENER & SUPPLY	36.99	470838	
VERIZON WIRELESS	37.99	470858	
UNITED STATES POSTAL SERVICE	.42	470861	
LOWE'S HOME CENTERS, INC.	410.10	470868	
TITAN AVIATION FUELS	21,009.64	470929	
SE TX EMP. BENEFIT POOL			26,062.19**
GROUP ADMINISTRATIVE CONCEPTS INC	934.00	470891	
GROUP ADMINISTRATIVE CONCEPTS INC	147,722.26	470892	
EXPRESS SCRIPTS INC	61,045.54	470924	
UNITED HEALTHCARE SERVICES INC	112,002.75	470932	
WORKER'S COMPENSATION FD			321,704.55**
TRISTAR RISK MANAGEMENT	1,054.01	470878	
SHERIFF'S FORFEITURE FUND			1,054.01**
CURTIS 1000, INC.	206.10	470797	
GUARDIANSHIP FEE			206.10**
CHARLES ROJAS	75.00	470851	
CNTY & DIST COURT TECH FD			75.00**
VERIZON WIRELESS	265.95	470858	
MARINE DIVISION			265.95**
A&A ELECTRIC CO OF BEAUMONT INC	23,392.00	470779	
DYNAMIC POWER SYSTEM, INC.	687.34	470799	
JACK BROOKS REGIONAL AIRPORT	392.19	470806	
OFFICE DEPOT	14.38	470818	
RITTER @ HOME	699.61	470824	
SETZER HARDWARE, INC.	46.24	470826	
SUN COAST RESOURCES, INC.	6,181.43	470832	
ADVANCED SYSTEMS & ALARM SERVICES,	10,160.00	470850	
VERIZON WIRELESS	341.91	470856	
SIERRA SPRING WATER CO. - BT	103.31	470863	

NAME

AMOUNT

CHECK NO.

TOTAL

PETROLEUM SOLUTIONS, INC.	31,344.49	470875	
BUMPER TO BUMPER	827.80	470877	
THE DINGO GROUP-PETE JORGENSEN MARI	3,168.40	470883	
AERO PERFORMANCE	146.15	470907	
GALLS LLC	6,823.31	470913	
VECTOR SECURITY	39.95	470921	
SHERIFF - COMMISSARY			84,368.51**
MOTOROLA SOLUTIONS INC	30,970.50	470846	
			30,970.50**
			841,283.26***



Resolution

STATE OF TEXAS

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§
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COMMISSIONERS COURT

COUNTY OF JEFFERSON

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the 28th day of April, 2020, on motion made by Michael S. Sinegal, Commissioner of Precinct No. 3, and seconded by Brent Weaver, Commissioner of Precinct No. 2, the following RESOLUTION was adopted:

FAIR HOUSING MONTH

WHEREAS, The Commissioners' Court of Jefferson County finds it in the best interest of the citizens of Jefferson County that it has adopted a Fair Housing Activity Statement; and

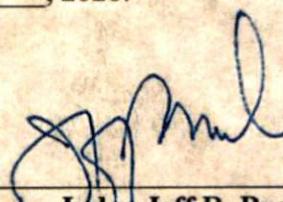
WHEREAS, Commissioners' Court of Jefferson County has agreed to cooperate with HUD, the State of Texas and local cities to promote fair housing policies and to comply with all laws and regulations that pertain to fair housing; and

WHEREAS, Commissioners' Court of Jefferson County acknowledges that while it does not administer or provide any funding for public housing, it can support efforts of other government entities and private agencies in their effort to eradicate impediments to fair housing that are proscribed by Title VII of the Civil Rights Act 1968; and

WHEREAS, the Commissioners Court of Jefferson recognizes that April, 2020 is Fair Housing Month.

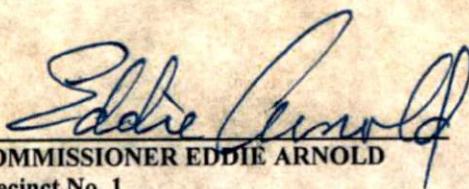
NOW, THEREFORE, BE IT RESOLVED that the Commissioners' Court of Jefferson County, does resolve that it will promote awareness of fair housing practices and encourage potential homeowners and renters to be aware of their rights under the National Fair Housing Law.

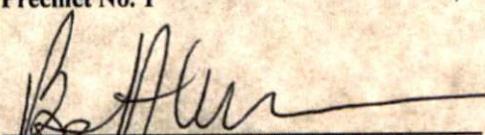
SIGNED this 28 day April, 2020.



Judge Jeff R. Branick
County Judge




COMMISSIONER EDDIE ARNOLD
Precinct No. 1


COMMISSIONER BRENT A. WEAVER
Precinct No. 2


COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3


COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4



Resolution

STATE OF TEXAS

§

COMMISSIONERS' COURT

COUNTY OF JEFFERSON

§

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED that at an emergency meeting of the Commissioners' Court of Jefferson County, Texas, held on the 28th day of April, 2020, on motion made by Michael S. Sinegal, Commissioner of Precinct No. 3, and seconded by Brent Weaver, Commissioner of Precinct No. 2, the following Resolution was adopted:

WHEREAS, the Jefferson County Commissioners' Court finds that immediate action is required during times of an emergency; and

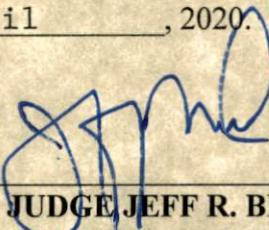
WHEREAS, the Jefferson County Commissioners' Court recognizes that the County Judge did sign a Disaster Declaration for Jefferson County on March 13, 2020; and

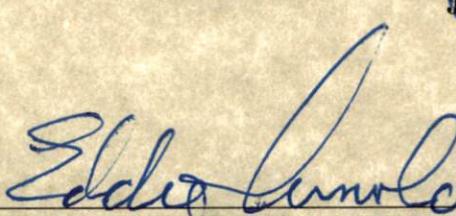
WHEREAS, the Jefferson County Commissioners' Court recognizes that this Disaster Declaration must be renewed pursuant to Section 418.108 (b), Government Code; and

WHEREAS, the Jefferson County Commissioners' Court recognizes that Jefferson County remains in a state of disaster as a result of the COVID-19 PANDEMIC and that the renewal of this Declaration of Disaster is necessary for the protection of life and property in Jefferson County;

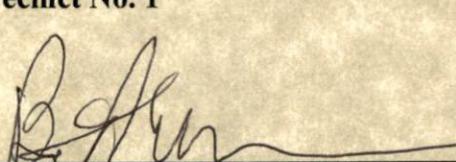
NOW THEREFORE, BE IT RESOLVED that Commissioners' Court of Jefferson County, Texas, does hereby approve the renewal and extension of the Disaster Declaration entered on March 13, 2020.

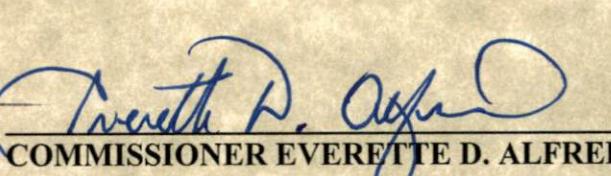
SIGNED this 28th day of April, 2020.


JUDGE JEFF R. BRANICK
County Judge


COMMISSIONER EDDIE ARNOLD
Precinct No. 1


COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3


COMMISSIONER BRENT A. WEAVER
Precinct No. 2


COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4





PROCLAMATION

STATE OF TEXAS

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COMMISSIONERS' COURT

COUNTY OF JEFFERSON

§

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the _____ day of _____, 2020, on motion made by _____, Commissioner of Precinct No. ____, and seconded by _____, Commissioner of Precinct No. ____, the following Proclamation was adopted:

2020 National Lemonade Day

WHEREAS, the Jefferson County Commissioner's Court is proud to honor the Lemonade Day Program of the Beaumont Chamber Foundation for providing a fun experiential program that teaches youth how to start, own, and operate their very own business by opening a lemonade stand.; and

WHEREAS, the Beaumont Chamber Foundation, in partnership with many other companies and organizations, joined forces to bring this free and innovative program for third through eighth grade students in Jefferson County; and

WHEREAS, children participating in the Lemonade Day program are encouraged to spend a little, save a little, and share a little by donating a portion of their profits to a local charity of choice; and

WHEREAS, Lemonade Day is a day of learning and celebrating Jefferson County's future leaders. On May 3, 2020, the citizens of Jefferson County are encouraged to show support by simply purchasing a cup of lemonade from one of the youth participating in the program to demonstrate how our community cares for the future of our youth and Jefferson County's youngest entrepreneurs; and

THEREFORE, BE IT RESOLVED, that the Jefferson County Commissioner's Court does hereby designate May 3, 2020 as National Lemonade Day in Jefferson County and we commend the Lemonade Day Program of the Beaumont Chamber Foundation and the many volunteers, organizers, sponsors and participants who have made the program a success.

SIGNED this _____ day of _____, 2020.

JUDGE JEFF R. BRANICK
County Judge

COMMISSIONER EDDIE ARNOLD
Precinct No. 1

COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3

COMMISSIONER BRENT A. WEAVER
Precinct No. 2

COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4

ALLISON NATHAN GETZ
TAX ASSESSOR-COLLECTOR

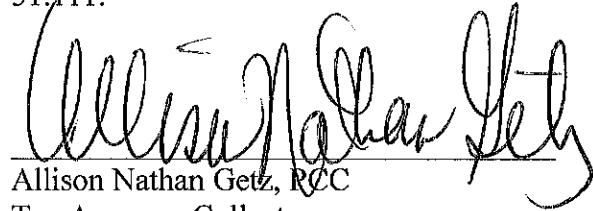


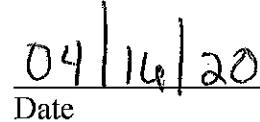
TERRY WUENSCHEL
CHIEF DEPUTY

Tax Refund Determination

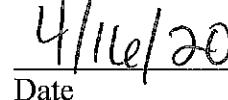
Taxpayer name: Home Tax Solutions
 Address: 4849 Greenville Ave Suite 1620
 Dallas, TX 75206
 Account Number: 003200-000/023800-00000
 Amount of Refund: \$5966.20

Upon review, by the Tax Office and Auditor's department, both agreed for placement of an agenda item on the Commissioners' Court agenda for approval as required by Tax Code Section 31.111.


 Allison Nathan Getz, RCC
 Tax Assessor-Collector
 Jefferson County


 04/16/20
 Date


 Patricia Moody
 County Auditor employee


 4/16/20
 Date

04/16/2020 09:06:38
 TN536 SELECTION SEQUENCE 3448122
 HELD OVERPAMENT REFUNDS
 REFUNDS REPORTED FOR INSPECTION ONLY

TAX COLLECTION SYSTEM
 REFUNDS SELECTED REPORT
 FROM: 04/14/2020 TO: 04/14/2020
 MINIMUM DOLLAR AMOUNT: \$2500

ACCOUNT NUMBER UNP TOT YEAR UNIT OWNER NAME	APPR DIST # 003200-000/023800-00000	SUIT REC TYPE 003200023800	DEPOSIT RECEIPT T04142020A	DATE 20200414	REMITTANCE# STAT 44006001 TR	AMOUNT 5,966.20	REFUND REASON (S) CHECK TOTAL: 5,966.20
CHECK PAYER: HOME TAX SOLUTIONS LLC 4846 GREENVILLE AVE SUITE 1620 DALLAS TX75206	TL BMT L477 L478 B63			1 04/14/2020			

FIDO # : 25462862

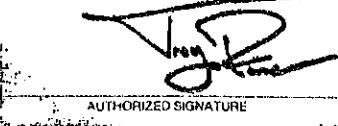
TOTAL AMOUNT DUE FOR ACCOUNT

.00

TOTAL ALL ACCOUNTS
COUNT OF REFUND CHECKS

5,966.20
1

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND ON WHITE PAPER AND ORIGINAL DOCUMENT SECURITY SCREEN ON BACK WITH PADLOCK SECURITY CODE.

	HOME TAX SOLUTIONS LLC 4849 GREENVILLE AVE STE 1620 DALLAS, TX 75206-4191	00B200/023800 003200/023700	Capital One, N.A. New York, NY 50-791/214	029592
			EZShield™ Check Fraud Protection for Business	
			03/11/2020	
PAY TO THE ORDER OF		Jefferson County	\$ **43,093.61	DOLLARS
		Forty-three thousand ninety-three and 61/100		
Jefferson County		VALID FOR 90 DAYS ONLY		
MEMO 20-9167 Anselmo		  AUTHORIZED SIGNATURE		
MP				

[REDACTED]

Security Features Included
Copies on back

Notes

Go To:

MBRUNO
ACT80122 v1.90ACCOUNT NO (00320000002380000000): YEAR = 2018, LEGAL STATUS = ACTIVE, CAUSE
NUMBER = E-20262504/16/2020 08:16:25
ACTJC

DEPOSIT Remittance Detail

Summary Query

Summary

Deposit No.	Account No.			Remit Seq No.	Check No.	Payment Amount	Payment Agreement No.		
Check/Receipt Images	Receipt Date	Remit Seq No.	Check No.	Payment Type	Payment Amount	Applied Amount	Transaction Type	Account No.	Payer
S0331202007A	03/31/2020	44006001	029592	CH	\$43,093.61	\$30,048.26	PA	00320000002380000000	25462862-HOME TAX SO
T04142020A	03/31/2020	44006001	029592	CH	\$0.00	\$5,966.20	TR	00320000002380000000	25462862-HOME TAX SO
M0318202028A	03/18/2020	43950461	30982	CH	\$5,966.20	\$5,966.20	PA	00320000002380000000	TEXAS STORAGE CO
M1125201924A	11/25/2019	41997179	30873	CH	\$200.00	\$200.00	PA	00320000002380000000	TEXAS STORAGE CO
M1112201928A	11/12/2019	41849816	30853	CH	\$200.00	\$200.00	PA	00320000002380000000	TEXAS STORAGE CO
M1028201903A	10/28/2019	41680504	30835	CH	\$100.00	\$100.00	PA	00320000002380000000	TEXAS STORAGE CO
M1024201919A	10/24/2019	41655167	30818	CH	\$300.00	\$300.00	AA	00320000002380000000	TEXAS STORAGE CO
M1010201912A	10/10/2019	41599330	030794	CH	\$100.00	\$100.00	PA	00320000002380000000	TEXAS STORAGE CO
M1001201924A	09/30/2019	41571860	030781	CH	\$100.00	\$100.00	PA	00320000002380000000	TEXAS STORAGE CO
M0627201809A	06/28/2018	38407765	30151	CH	\$100.00	\$100.00	PA	00320000002380000000	TEXAS STORAGE CO
M1208201614A	12/08/2016	33233184	029197	CH	\$750.00	\$750.00	PA	00320000002380000000	TEXAS STORAGE CO
M0602201614A	05/31/2016	32326567	028784	CH	\$750.00	\$750.00	PA	00320000002380000000	TEXAS STORAGE CO

Applied Total \$266,457.77

DUPLICATE TAX RECEIPT

67



ALLISON NATHAN GETZ, P.C.C.
JEFFERSON COUNTY TAX ASSESSOR - COLLECTOR
P.O. BOX 2112, BEAUMONT, TX 77704
EMAIL: PROPERTY@CO.JEFFERSON.TX.US
(409) 835-8516, WEBSITE: WWW.JEFFCOTAX.COM

Certified Owner:

TEXAS STORAGE CO
656 NECHES ST
BEAUMONT, TX 77701-2914

Legal Description:

BMT L477 L478 B63

Parcel Address: 600 FORSYTHE ST
Legal Acres: 0.3306

Deposit No: T04142020A
Validation No: 90000058088934
Account No: 003200-000/023800-00000
Operator Code: CINDYSA

Remit Seq No: 44006001
Receipt Date: 03/31/2020
Deposit Date: 04/14/2020
Print Date: 04/16/2020

Year	Tax Unit Name	Tax Value	Tax Rate Per/100	Levy Paid	P&I	Coll Fee Paid	Total
2019	Overpay	0	0.000000	0.00	0.00	0.00	5,966.20
				\$0.00	\$0.00	\$0.00	\$5,966.20

>--
Check Number(s):
029592

--<
PAYMENT TYPE:
Checks: \$5,966.20

Exemptions on this property:

Total Applied:	\$5,966.20
Change Paid:	\$0.00

PAYER:
HOME TAX SOLUTIONS LLC
4849 GREENVILLE AVE SUITE 1620
DALLAS, TX 75206

DUPLICATE TAX RECEIPT

68



ALLISON NATHAN GETZ, P.C.C.
JEFFERSON COUNTY TAX ASSESSOR - COLLECTOR
P.O. BOX 2112, BEAUMONT, TX 77704
EMAIL: PROPERTY@CO.JEFFERSON.TX.US
(409) 835-8516, WEBSITE: WWW.JEFFCOTAX.COM

Certified Owner:

TEXAS STORAGE CO
656 NECHES ST
BEAUMONT, TX 77701-2914

Legal Description:

BEAUMONT L 481 482 TR 1 B 63 .316 AC

Parcel Address:

Legal Acres: 0.3160

Deposit No: S0331202007A
Validation No: 900000058047230
Account No: 003200-000/023700-00000
Operator Code: DEBBIEP

Remit Seq No: 44006001
Receipt Date: 03/31/2020
Deposit Date: 03/31/2020
Print Date: 04/07/2020

Year	Tax Unit Name	Tax Value	Tax Rate Per/100	Levy Paid	P&I	Coll Fee Paid	Total
2019	Overpay	0	0.000000	0.00	0.00	0.00	7,377.27
				\$0.00	\$0.00	\$0.00	\$7,377.27

>--
Check Number(s):
029592

--<
PAYMENT TYPE:
Checks: \$7,377.27

Exemptions on this property:

Total Applied: \$7,377.27

Change Paid: \$0.00

ACCOUNT PAID IN FULL

PAYER:
HOME TAX SOLUTIONS LLC
4849 GREENVILLE AVE SUITE 1620
DALLAS, TX 75206

ALLISON NATHAN GETZ
TAX ASSESSOR-COLLECTOR



TERRY WUENSCHEL
CHIEF DEPUTY

Tax Refund Determination

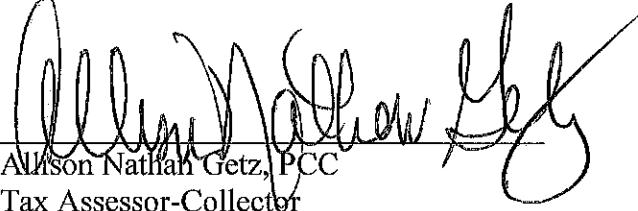
Taxpayer name: Stewart Title Company

Address: Escrow Accounts
3050 North Dowlen Rd, Ste G
Beaumont, TX 77706

Account Number: 002895-000/001800-00000

Amount of Refund: \$6398.13

Upon review, by the Tax Office and Auditor's department, both agreed for placement of an agenda item on the Commissioners' Court agenda for approval as required by Tax Code Section 31.111.


Allison Nathan Getz, PCC
Tax Assessor-Collector
Jefferson County

04/16/20
Date


County Auditor employee

4/16/20
Date

3/11/2021

04/16/2020 09:00:43
TN536 SELECTION SEQUENCE 3448113
HELD OVERPAYMENT REFUNDS
REFUNDS REPORTED FOR INSPECTION ONLY

TAX COLLECTION SYSTEM
REFUNDS SELECTED REPORT
FROM: 04/01/2020 TO: 04/01/2020
MINIMUM DOLLAR AMOUNT: \$2500
PAGE: 1

ACCOUNT NUMBER	APPR DIST #	SUIT	DEPOSIT	REMITTANCE#	STAT	AMOUNT	REFUND REASON (S)
UNP	TOT	YEAR	UNIT	OWNER NAME	RECEIPT	DATE	
002895-000-0001800	002890001800	2019	8001	LEL MERRILL ENTERPRISES LTD	00401202006A	20200401	
CHECK PAYEE: STEWART TITLE COMPANY				LOT 37 BLK 11 BARRINGTON HEIGHTS	1	04/01/2020	44015408 PA
ESCRON ACCOUNTS				XI .231AC			6,398.13
3050 NORTH DOWLEN RD,	STE G						6,398.13
BEAUMONT	TX77706						

FIDO #: 222620578
TOTAL AMOUNT DUE FOR ACCOUNT .00

TOTAL ALL ACCOUNTS
COUNT OF REFUND CHECKS

6,398.13
1

THE KEY TO DOCUMENT SECURITY • HEAT ACTIVATED THUMB PRINT • ADDITIONAL SECURITY FEATURES INCLUDED • SEE BACK FOR DETAILS

Stewart Title Company
Escrow Accounts
3050 North Dowlen Road, Suite G
Beaumont, TX 77706

002895-CW18W

Wells Fargo
420 Montgomery Street
San Francisco, CA 94104

26311

March 31, 2020

Refined

PAY Six Thousand Three Hundred Ninety Eight and 13/100

\$6,398.13

Dollars

TO THE Jefferson County Clerk
ORDER PO Box 1151
OF Beaumont, TX 77704-1151

MEMO 660555

Void after 90 days

Valid after 90 days
Beth McCauley
Sonia Lorenz

MBRUNO
ACT80122 v1.90

DEPOSIT Remittance Detail

Summary

Summary Query

Deposit No. Account No. Remit Seq No. Check No. Payment Amount Payment Agreement No.

Applied Total \$12,844.58

DUPLICATE TAX RECEIPT

73



ALLISON NATHAN GETZ, P.C.C.
JEFFERSON COUNTY TAX ASSESSOR - COLLECTOR
P.O. BOX 2112, BEAUMONT, TX 77704
EMAIL: PROPERTY@CO.JEFFERSON.TX.US
(409) 835-8516, WEBSITE: WWW.JEFFCOTAX.COM

Certified Owner:

L&L MERRILL ENTERPRISES LTD
PO BOX 7610
BEAUMONT, TX 77726-7610

Legal Description:

LOT 37 BLK 11 BARRINGTON HEIGHTS PHASE
XI .231AC

Parcel Address: 6510 BRAYFIELD LN
Legal Acres: 0.2479

Deposit No: MB02032020A
Validation No: 859
Account No: 002895-000/001800-00000
Operator Code: TG

Remit Seq No: 43524770
Receipt Date: 01/31/2020
Deposit Date: 02/03/2020
Print Date: 04/07/2020

Year	Tax Unit Name	Tax Value	Tax Rate Per/100	Levy Paid	P&I	Coll Fee Paid	Total
2019	Jefferson County	215,300	0.364977	785.80	0.00	0.00	785.80
2019	Beaumont Isd	215,300	1.224050	2,635.38	0.00	0.00	2,635.38
2019	City Of Beaumont	215,300	0.710900	1,528.63	0.00	0.00	1,528.63
2019	Port Of Beaumont	215,300	0.114674	246.89	0.00	0.00	246.89
2019	Drainage District #6	215,300	0.220587	474.92	0.00	0.00	474.92
2019	Sabine-Neches Nav. Dist.	215,300	0.092067	198.22	0.00	0.00	198.22
				\$5,869.84	\$0.00	\$0.00	\$5,869.84

>-->
Check Number(s):
009558

PAYMENT TYPE:
Checks: \$5,869.84

Exemptions on this property:

Total Applied: \$5,869.84

Change Paid: \$0.00

ACCOUNT PAID IN FULL

PAYER:

L&L MERRILL ENTERPRISES LTD
PO BOX 7610
BEAUMONT, TX 77726-7610

DUPLICATE TAX RECEIPT

74



ALLISON NATHAN GETZ, P.C.C.
JEFFERSON COUNTY TAX ASSESSOR - COLLECTOR
P.O. BOX 2112, BEAUMONT, TX 77704
EMAIL: PROPERTY@CO.JEFFERSON.TX.US
(409) 835-8516, WEBSITE: WWW.JEFFCOTAX.COM

Certified Owner:

L&L MERRILL ENTERPRISES LTD
PO BOX 7610
BEAUMONT, TX 77726-7610

Legal Description:

LOT 37 BLK 11 BARRINGTON HEIGHTS PHASE
XI.231AC

Parcel Address: 6510 BRAYFIELD LN
Legal Acres: 0.2479

Deposit No: M0401202006A
Validation No: 900000058056655
Account No: 002895-000/001800-00000
Operator Code: TIFFANYG

Remit Seq No: 44015408
Receipt Date: 03/31/2020
Deposit Date: 04/01/2020
Print Date: 04/07/2020

Year	Tax Unit Name	Tax Value	Tax Rate Per/100	Levy Paid	P&I	Coll Fee Paid	Total
2019	Overpay	0	0.000000	0.00	0.00	0.00	6,398.13
				\$0.00	\$0.00	\$0.00	\$6,398.13

>--
Check Number(s):
26311

--<
PAYMENT TYPE:
Checks: \$6,398.13

Exemptions on this property:

Total Applied:	\$6,398.13
Change Paid:	\$0.00

PAYER:
STEWART TITLE COMPANY
ESCROW ACCOUNTS
3050 NORTH DOWLEN RD, STE G
BEAUMONT, TX 77706



Joleen E. Fregia
 Chief Deputy
 E-Mail
joleen@co.jefferson.tx.us

Charlie Hallmark
 County Treasurer
 1149 Pearl Street – Basement
 Beaumont, Texas 77701

Office (409) 835-8509
 Fax (409) 839-2347
 E-Mail
challmark@co.jefferson.tx.us

April 22, 2020

Judge Jeff R. Branick and
 Commissioners Court
 Jefferson County Courthouse
 Beaumont, Texas 77701

Gentlemen:

Enclosed is the Investment Schedule as of March 31, 2020, including interest earnings.

The weighted average yield to maturity on the County's investments is 1.813%. The interest rate on funds invested in an investment account at Wells Fargo is currently 1.10%.

The 90 day Treasury discount rate on March 31, 2020 was 0.092% and the interest on your checking accounts for the month of March was 1.10%.

Included in the attached report are the balances for the County's pledged collateral.

This report meets the requirements for investment officers in compliance with the Texas Government Code. Title 10, Section 2256.023.

This should be on the agenda April 28th, 2020, to be received and filed.

Sincerely,

Charlie Hallmark
 Enclosure

Agenda should read:

Receive and File Investment Schedule for March, 2020,
 including the year to date total earnings on County funds.

**JEFFERSON COUNTY
MONTH END MARCH 31, 2020 INVESTMENT SCHEDULE**

FISCAL YEAR 2019-2020

YIELD TO MATURITY AND INTEREST EARNINGS

MONTH	90 DAY T. BILL YIELD	INVESTMENT INTEREST EARNED	CHECKING ACCOUNT YIELD	TEXAS CLASS INTEREST	TEXAS CLASS YIELD
OCTOBER	1.535%	\$111,225.81	1.750%	\$26,216.67	1.930%
NOVEMBER	1.550%	\$90,091.81	1.750%	\$3,853.35	1.700%
DECEMBER	1.549%	\$107,200.69	1.750%	\$0.00	1.640%
JANUARY	1.540%	\$134,474.29	1.600%	\$0.00	1.610%
FEBRUARY	1.284%	\$150,135.40	1.600%	\$0.00	1.610%
MARCH	0.092%	\$127,416.80	1.100%	\$0.00	1.040%
APRIL					
MAY					
JUNE					
JULY					
AUGUST					
SEPTEMBER					
ANNUAL TOTALS		\$720,544.80		\$30,070.02	\$750,614.82



Joleen E. Fregia
Chief Deputy
 e-mail
joleen@co.jefferson.tx.us

Charlie Hallmark
 County Treasurer
 1149 Pearl Street – Basement
 Beaumont, Texas 77701

Office (409) 835-8509
 Fax (409) 839-2347
 e-mail
challmark@co.jefferson.tx.us

April 22, 2020

Judge Jeff R. Branick
 County Commissioners
 Jefferson County
 Beaumont, TX 77701

Dear Judge and Commissioners:

Wells Fargo Bank is requesting release of the excess collateral pledged to the funds of Jefferson County through the Bank of New York-Mellon Trust Company.

Currently we have collateral in place totaling \$131,308,070.58 versus our \$74,773,989.36 in deposits; 175.61%.

Please consider for approval this release at your next Commissioner's Court meeting.

Sincerely,

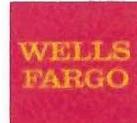
A handwritten signature in blue ink that reads "Charlie Hallmark".

Charlie Hallmark CIO

FOR COMMISSIONERS COURT AGENDA APRIL 28th, 2020
 Agenda should read:

Consider and possibly authorize the County Treasurer to execute Release of Excess Collateral with Wells Fargo Bank, N.A. for the funds of Jefferson County.

CML COO
 Public Funds Collateral Management Team
 333 Market St 4th Floor
 MAC A0109-040
 San Francisco, CA 94105 - 2100
 publicfunds collateral@wellsfargo.com



April 16, 2020

Jefferson County
 Attn: Charlie Hallmark

Tel #: 409-835-8510
 Fax #: 409-839-2347
 E-Mail: challmark@co.jefferson.tx.us

Subject: Request to Release Excess Collateral

Respond By: 4/20/2020

Pledgee: PL-0001219 Custodian: Bank of New York Mellon

Custodian #: WUB563

Wells Fargo Bank, N.A. currently holds pledged collateral in the name of your organization to cover deposits in excess of FDIC insurance limits. As of January, 1, 2013, the FDIC insures the deposits of governmental accounts on a per Official Custodian basis as follows:

The aggregate balances in demand deposit accounts are insured up to \$250,000 per Official Custodian; and the aggregate balances in time and savings accounts are insured up to \$250,000 per Official Custodian.

Wells Fargo Bank, N.A. collateralizes balances in accordance with all applicable state and federal laws. The balances in your public fund account(s) and collateral levels are monitored daily. A recent analysis of your account and pledged collateral presented the following:

Total deposits net FDIC as of: 04/15/2020	
(Total deposits less applicable FDIC insurance x 100%)	\$73,067,892.59
Total Market Value of Collateral held as of: 04/15/2020	\$131,836,813.21
Release Collateral:	\$40,000,000.00

We are requesting your approval to release collateral to meet your current collateral needs. Please sign below and return as soon as possible. The signed release form should be faxed to my attention at **1-866-686-5441**.

If you should have any questions, or if further information is needed to satisfy this request, please call our toll free number 1-877-479-6603. We sincerely appreciate the opportunity to provide you the highest quality service for your business needs.

Sincerely,

Sheila Lynch - Vice President
 Public Funds Collateral Management Team

I hereby authorize Wells Fargo Bank, N.A. to reduce the level of securities pledged to our public deposit account(s).

(Customer) Authorized Signature

Print Name

Date

Jeff Ross

From: Nichols, William R <William.Nichols@charter.com>
Sent: Monday, April 20, 2020 11:00 AM
To: Jeff Ross
Subject: RE: Spectrum - Circuit utilization question
Attachments: COVID-19 EXPEDITE Jefferson County Courthouse 2Gb.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Good morning, Jeff – attached is the service order to increase the courthouse's internet connection from 1Gb to 2Gb. Currently, the 1 Gb circuit is out of contract so this will be a renewal for 36 months. We will expedite this as an emergency upgrade since usage is so high. It will require an equipment swap as we will need to install a device to handle up to 10Gb.

The net upgrade amount per month is \$769/month over the current pricing for the 1Gb.

Thanks and as always please let me know how else Spectrum Enterprise can assist the county.

Will

Will Nichols | Major Account Executive
 Strategic Sales
 409.720.5508 Office
 409.543.8723 Mobile / Text
 888-812-2591 Enterprise Technical and Billing Support

Connect with me at [LinkedIn](#)

USAC ERATE SPIN# 143050436
 TX DIR Contract #: DIR-TEX-AN-NG-CTSA-008



From: Jeff Ross <ross@co.jefferson.tx.us>
Sent: Friday, April 17, 2020 4:37 PM
To: Nichols, William R <William.Nichols@charter.com>
Subject: RE: Spectrum - Circuit utilization question

Hi William,

I took over the director position from Paul when he retired in December. We would like to see what the cost would be for a month-to-month on 2GB, if you could have your sales team draw up a servicer order.

Sincerely,
Jeff Ross




Jeff Ross
Director of Management Information Systems
1149 Pearl St, Suite 600
Beaumont, TX 77701
(409)835-8447

-----Original Message-----

From: Nichols, William R <William.Nichols@charter.com>
Sent: Friday, April 17, 2020 4:18 PM
To: Paul Helegda <helegda@co.jefferson.tx.us>
Subject: Spectrum - Circuit utilization question

Hi Paul -

I just received an alert from engineering that the 1Gb internet circuit 40.L2XX.000044..TWCC is over 90% utilization, wanted to reach out and see if you need an emergency bandwidth increase.

Due to the COVID_19 situation, we have announced an initiative to temporarily upgrade customer's bandwidth on a month to month basis, allowing customers to revert to their previous contracted bandwidth and pricing when things return to normal. For Jefferson County, that would be doubling the bandwidth from 1Gb to 2Gb.

If this is of interest please let me know and I will have sales support create a service order with pricing.

If the current bandwidth utilization seems high or you are experiencing any performance degradation, you can always reach our Enterprise Tech Support group at 888-812-2591 for real-time troubleshooting.

Thanks,

Will

Will Nichols | Major Account Executive
 Strategic Sales
 409.720.5508 Office
 409.543.8723 Mobile / Text
 888-812-2591 Enterprise Technical and Billing Support

Connect with me at LinkedIn

USAC ERATE SPIN# 143050436
 TX DIR Contract #: DIR-TEX-AN-NG-CTSA-008

-----Original Message-----

From: Paul Helegda <helegda@co.jefferson.tx.us>

Sent: Tuesday, April 10, 2018 11:01 AM
To: Nichols, William R <William.Nichols@charter.com>
Subject: FW: TIME WARNER

See attached signed agreement.

Paul Helegda

-----Original Message-----

From: Deb Syphrett-Clark [mailto:syphrett@co.jefferson.tx.us]
Sent: Tuesday, April 10, 2018 10:51 AM
To: Paul Helegda
Subject: TIME WARNER

Attached is the agreement for the updated Spectrum.

Deb

E-MAIL CONFIDENTIALITY NOTICE:

The contents of this e-mail message and any attachments are intended solely for the addressee(s) and may contain confidential and/or legally privileged information. If you are not the intended recipient of this message or if this message has been addressed to you in error, please immediately alert the sender by reply e-mail and then delete this message and any attachments. If you are not the intended recipient, you are notified that any use, dissemination, distribution, copying, or storage of this message or any attachment is strictly prohibited.

The contents of this e-mail message and any attachments are intended solely for the addressee(s) and may contain confidential and/or legally privileged information. If you are not the intended recipient of this message or if this message has been addressed to you in error, please immediately alert the sender by reply e-mail and then delete this message and any attachments. If you are not the intended recipient, you are notified that any use, dissemination, distribution, copying, or storage of this message or any attachment is strictly prohibited.


Customer Service Order

THIS SERVICE ORDER ("Service Order"), is executed and effective upon the date of the signature set forth in the signature block below ("Effective Date") and is by and between Charter Communications Operating, LLC on behalf of those operating subsidiaries providing the Service(s) hereunder ("Spectrum") and Customer (as shown below) and is governed by and subject to the Spectrum Enterprise Commercial Terms of Service posted to the Spectrum Enterprise website, <https://enterprise.spectrum.com/> (or successor url) or, if applicable, an existing services agreement mutually executed by the parties (each, as appropriate, a "Service Agreement"). Except as specifically modified herein, all other terms and conditions of the Service Agreement shall remain unamended and in full force and effect.

Account Executive: Will Nichols
 Phone: (409) 720-5508 ext:
 Cell Phone: +1 4095438723
 Email: william.nichols@charter.com

Order # 11902075

Customer Information: Customer Code		
Business Name	JEFFERSON COUNTY (HQ)	Customer Type: Existing Customer
Billing Address		
Attention To:		Account Number
1149 PEARL ST Data Cente BEAUMONT TX 77701		8260170160470174
Billing Contact	Billing Contact Phone	Billing Contact Email Address
Jeff Ross	(409) 835-8447	ross@co.jefferson.tx.us
Authorized Contact		
Authorized Contact	Authorized Contact Phone	Authorized Contact Email Address
Jeff Ross	(409) 835-8447	ross@co.jefferson.tx.us
Technical Contact	Technical Contact Phone	Technical Contact Email Address
Bobby Kelly	(409) 719-5950	bkelly@co.jefferson.tx.us

Spectrum

Fiber Internet and Ethernet Service Order Information For 1149 Pearl St Data Cente Beaumont TX 77701

Site Name	Address Location	Location Type	Bandwidth
	1149 Pearl St Beaumont, TX 77701		
	1149 Pearl St Beaumont, TX 77701		

Current Services and Monthly charges At 1149 Pearl St Unit Data Cente, Beaumont TX 77701

Description	Quantity	Sales Price	Monthly Recurring Total
5 Static IP	1	\$0.00	\$0.00
Comm'l Accnt	1	\$0.00	\$0.00
Data Term - 3 YR	1	\$0.00	\$0.00
*Total			\$0.00

*Prices do not include taxes and fees.

New and Revised Services and Monthly Charges At 1149 Pearl St Unit Data Cente, Beaumont TX 77701

Description	Quantity	Sales Price	Monthly Recurring Total	Contract Term
Fiber Internet 2Gbps	1	\$3,199.00	\$3,199.00	36 Months
*Total			\$3,199.00	

*Prices do not include taxes and fees.

One Time fees At 1149 Pearl St Unit Data Cente, Beaumont TX 77701

Description	Quantity	Sales Price	Total
Fiber Internet Access Change Fee	1	\$150.00	\$150.00
Total			\$150.00

*Prices do not include taxes and fees.

Spectrum

Special Terms**Electronic Signature Disclosure**

By signing and accepting below you are acknowledging that you have read and agree to the terms and conditions outlined in this document.

Authorized Signature for Customer

Printed Name and Title

Date Signed

Spectrum►



SPECTRUM ENTERPRISE SERVICE AGREEMENT

The customer identified below ("Customer") hereby acknowledges and agrees to the Commercial Terms of Service available at <https://enterprise.spectrum.com/> ("Terms of Service"), which are incorporated herein by this reference, with respect to any service order(s) placed by Customer and accepted by Spectrum hereafter (each, a "Service Order"), which together with this agreement constitute the "Service Agreement" by and between the Customer and Charter Communications Operating, LLC on behalf of those operating subsidiaries providing the service(s) hereunder ("Spectrum").

Spectrum Contact Information

Spectrum Enterprise 12405 Powerscourt Drive St. Louis, MO 63131	Contact: Will Nichols Telephone: (409) 720-5508 Email: william.nichols@charter.com
---	--

Customer Information

Customer Name (Exact Legal Name): JEFFERSON COUNTY (HQ)	Main Tel. No.:			
Billing Address: 1149 PEARL ST	Suite: Data C	City: BEAUMONT	State: TX	Zip Code: 77701
Billing Contact Name: Jeff Ross	Tel. No.: (409) 835-8447		E-mail: ross@co.jefferson.tx.us	
Authorized Contact Name: Jeff Ross	Tel. No.: (409) 835-8447		E-mail: ross@co.jefferson.tx.us	

BY EXECUTING THIS SERVICE AGREEMENT BELOW, CUSTOMER ACKNOWLEDGES THAT: (1) CUSTOMER ACCEPTS AND AGREES TO BE BOUND BY THE TERMS OF SERVICE, INCLUDING THE ARBITRATION SECTION THEREOF, WHICH PROVIDES THAT THE PARTIES DESIRE TO RESOLVE ANY CONTROVERSY OR CLAIM ARISING OUT OF OR RELATING TO THE SERVICE AGREEMENT THROUGH ARBITRATION; AND (2) BY AGREEING TO ARBITRATION, CUSTOMER IS GIVING UP VARIOUS RIGHTS, INCLUDING THE RIGHT TO TRIAL BY JURY.

Customer: JEFFERSON COUNTY (HQ)

By:

Name (printed):

Title:

Date:



Spectrum Enterprise

Fiber Internet Access Service Level Agreement

This document outlines the Service Level Agreement ("SLA") for Fiber Internet Access ("FIA") fiber-based service (the "Service").

This SLA is a part of, and hereby incorporated by reference into the Spectrum Enterprise Service Agreement (including the terms and conditions, attachments, and Service Orders described therein, the "Agreement"). To the extent any provision of this SLA conflicts with the Agreement, this SLA shall control. All SLA Targets in the table below are measured from Customer's Service Location to the location where Spectrum Enterprise has local access to the Internet (the Spectrum Enterprise "Point of Presence" or "POP") at the individual circuit or service level, and any applicable credits are issued only for the affected FIA circuit or service (the "Affected Service"). Capitalized words used, but not defined herein, shall have the meanings given to them in the Agreement.

I. SLA Targets for FIA Services:

Service Availability	Mean Time To Restore ("MTTR")	Latency / Frame Delay (Roundtrip)	Jitter / Frame Delay Variation	Packet Loss / Frame Loss
End to End: 99.99%	Priority 1 Outages within 4 hours	45ms	<2ms	<0.1%

II. Priority Classification:

A "Service Disruption" is defined as an outage, disruption, or severe degradation, other than an Excluded Disruption, that interferes with the ability of a Spectrum Enterprise network hub to: (i) transmit and receive network traffic on Customer's dedicated access port at the Spectrum Enterprise network hub; or (ii) exchange network traffic with another Spectrum Enterprise network hub. The Service Disruption period begins when Customer reports a Service Disruption using Spectrum Enterprise's trouble ticketing system by contacting Customer Care, Spectrum Enterprise acknowledges receipt of such trouble ticket, Spectrum Enterprise validates that the Service is affected, and Customer releases the Service for testing. The Service Disruption ends when the affected Service has been restored.

"Service Degradation" means a degradation of the Service that is not a Service Disruption or a result of an Excluded Disruption, such as failure of the Service to achieve the SLA Targets for Latency / Frame Delay, Jitter / Frame Delay Variation, or Packet / Frame Loss.

"Excluded Disruptions" means (i) planned outages, (ii) routine or urgent maintenance, (iii) time when Spectrum Enterprise is unable to gain access to Customer's Service Location, if necessary, (iv) service issues arising from acts of omissions of Customer or Customer's representatives or agents, (v) Customer equipment failures, (vi) Customer is not prepared to release the Service for testing, and (vii) Force Majeure Events.

Spectrum Enterprise will classify Service problems as follows:

Priority	Criteria
Priority 1	Each a "Priority 1 Outage": <ul style="list-style-type: none"> • Service Disruption resulting in a total loss of Service; or • Service Degradation to the point where Customer is unable to use the Service and is prepared to release it for immediate testing
Priority 2	<ul style="list-style-type: none"> • Service Degradation where Customer is able to use the Service and is not prepared to release it for immediate testing.
Priority 3	<ul style="list-style-type: none"> • A service problem that does not impact the Service; or • A single non-circuit specific quality of Service inquiry.

III. Service Availability

"Service Availability" is calculated as the total number of minutes in a calendar month less the number of minutes that the FIA Service is unavailable due to a Priority 1 Outage ("Downtime"), divided by the total number of minutes in a calendar month.

The following table contains examples of the percentage of Service Availability translated into minutes of Downtime for the 99.99% Service Availability Target:

Percentage by Days Per Month	Total Minutes / Month	Downtime Minutes
99.99% for 31 Days	44,640	4.5
99.99% for 30 Days	43,200	4.3
99.99% for 29 Days	41,760	4.2
99.99% for 28 Days	40,320	4

IV. Mean Time to Restore ("MTTR")

The MTTR measurement for Priority 1 Outages is the average time to restore Priority 1 Outages during a calendar month calculated as the cumulative length of time it takes Spectrum Enterprise to restore an FIA Service following a Priority 1 Outage in a calendar month divided by the corresponding number of trouble tickets for Priority 1 Outages opened during the calendar month for the FIA Service.

MTTR per calendar month is calculated as follows:

Cumulative length of time to restore Priority 1 Outage(s) per FIA Service
Total number of Priority 1 Outage trouble tickets per FIA Service

V. Latency / Frame Delay

Latency or Frame Delay is the average roundtrip network delay, measured every 5 minutes during a calendar month, unless measurement is not possible as a result of an Excluded Disruption, to adequately determine a consistent average monthly performance level for frame delay for each FIA Service. The roundtrip delay is expressed in milliseconds (ms).



Latency is calculated as follows:

Latency/Frame Delay = Sum of the roundtrip delay measurements for an FIA Service
Total # of measurements for an FIA Service

VI. Packet Loss / Frame Loss Ratio

Packet Loss or Frame Loss Ratio is defined as the percentage of frames that are not successfully received compared to the total frames that are sent in a calendar month, except where any packet or frame loss is the result of an Excluded Disruption. The percentage calculation is based on frames that are transmitted from a network origination point and received at a network destination point.

Packet Loss / Frame Loss Ratio is calculated as follows:

Packet Loss / Frame Loss (%)	=	100 (%) -	Frames Received (%)
------------------------------	---	-----------	---------------------

VII. Jitter / Frame Delay Variation

Jitter or Frame Delay Variation is defined as the variation in delay for two consecutive frames that are transmitted (one-way) from a network origination point and received at a network destination point. Spectrum Enterprise measures a sample set of frames every 5 minutes during a calendar month, unless measurement is not possible as a result of an Excluded Disruption, and determines the average delay between consecutive frames within each sample set. The monthly Jitter / Frame Delay Variation is calculated as the average of all of the frame delay variation measurements during such calendar month and is expressed in milliseconds (ms).

Jitter / Frame Delay Variation is calculated as follows:

Jitter / Frame Delay Variation =
Sum of the Frame Delay Variation measurements for an FIA Service
Total # of measurements for an FIA Service

VIII. Network Maintenance

Maintenance Notice:

Customer understands that from time to time, Spectrum Enterprise will perform network maintenance for network improvements and preventive maintenance. In some cases, Spectrum Enterprise will need to perform urgent network maintenance, which will usually be conducted within the routine maintenance windows. Spectrum Enterprise will use reasonable efforts to provide advance notice of the approximate time, duration, and reason for any urgent maintenance outside of the routine maintenance windows.

Maintenance Windows:

Routine maintenance may be performed Monday – Friday 12 a.m. – 6 a.m. Local Time.



IX. Remedies

Service Credits:

If the actual performance of an FIA Service during any calendar month is less than the SLA Targets and Customer is in compliance with the terms of the Agreement and this SLA, then Customer may request credit equal to the corresponding percentage of monthly recurring charges for the Affected Service as set forth in the table below. Any credit to be applied will be off-set against amounts due from Customer to Spectrum Enterprise in the billing cycle following the date Spectrum Enterprise makes its credit determination. Credit requests must be submitted to Spectrum Enterprise within thirty (30) days of the calendar month in which the SLA Target was missed. Spectrum Enterprise will exercise commercially reasonable efforts to respond to such credit requests within thirty (30) days of receipt thereof.

Service Availability	Mean Time To Restore ("MTTR")	Latency / Frame Delay (Roundtrip)	Jitter / Frame Delay Variation	Packet Loss / Frame Loss
30%	> 4 hours ≤ 7:59:59 hours	4%	5%	5%
	> 8 hours	10%		

All SLA Targets are monthly measurements, and Customer may request only one credit per SLA Target per month for the Affected Service. Should one event impact more than one SLA hereunder, Customer shall receive the single highest of the qualifying credits only. Except as set forth below, the credits described in this SLA shall constitute Customer's sole and exclusive remedy, and Spectrum Enterprise's sole and exclusive liability, with respect to any missed SLA Targets. Service Credits hereunder shall not be cumulative per Service.

Chronic Priority 1 Outages:

If Customer experiences and reports three (3) separate Priority 1 Outages where the Downtime exceeds four (4) hours during each Priority 1 Outage within three (3) consecutive calendar months, then Customer may terminate the Affected Service without charge or liability by providing at least thirty (30) days written notice to Spectrum Enterprise; provided, however, that (i) Customer may only terminate the Affected Service; (ii) Customer must exercise its right to terminate the Affected Service by providing written notice to Spectrum Enterprise within thirty (30) days after the event giving rise to Customer's termination right; (iii) Customer shall have paid Spectrum Enterprise all amounts due at the time of such termination for all Services provided by Spectrum Enterprise pursuant to the Agreement, and (iv) the foregoing termination right provides the sole and exclusive remedy of Customer and the sole and exclusive liability of Spectrum Enterprise for chronic Priority 1 Outages and Customer shall not be eligible for any additional credits. Termination will be effective forty-five (45) days after Spectrum Enterprise's receipt of such written notice of termination.

Special, April 28, 2020

There being no further business to come before the Court at this time,
same is now here adjourned on this date, April 28, 2020