

*Notice of Meeting and Agenda and Minutes
May 25, 2021*

SPECIAL, 5/25/2021 10:30:00 AM

BE IT REMEMBERED that on May 25, 2021, there was begun and holden a SPECIAL session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge

Commissioner Vernon Pierce, Commissioner Pct. No. 1

Commissioner Darrell Bush, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3

Commissioner Everette D. Alfred, Commissioner Pct. No. 4
(ABSENT)

Honorable Zena Stephens, Sheriff

Honorable Theresa Goodness , County Clerk

When the following proceedings were had and orders made, to-wit:

Notice of Meeting and Agenda and Minutes
May 25, 2021

Jeff R. Branick, County Judge
Vernon Pierce, Commissioner, Precinct One
Darrell Bush, Commissioner, Precinct Two
Michael S. Sinegal, Commissioner, Precinct Three
Everette "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA
OF COMMISSIONERS' COURT
OF JEFFERSON COUNTY, TEXAS
May 25, 2021**

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **10:30 AM**, on the **25th day of May 2021** at its regular meeting place in the Commissioners' Courtroom, 4th Floor, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas.

Said meeting will be a **Special** for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

9:30 a.m.- WORKSHOP- To receive information regarding establishing a presence of the Army National Guard at the Jack Brooks Regional Airport.

INVOCATION: Darrell Bush, Commissioner, Precinct Two

PLEDGE OF ALLEGIANCE: Michael S. Sinegal, Commissioner, Precinct Three

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PURCHASING:

1. Consider and approve, execute, receive and file a contract renewal for (RFP 18-059/YS), Food Service Consulting and Management Services for Jefferson County Correctional Facility for a first one (1) year renewal with Trinity Services Group, Inc. from June 16, 2021 to June 15, 2022; with a 3.7% CPI increase in meal pricing per the terms of the contract.

SEE ATTACHMENTS ON PAGES 11 - 13

Motion by: Commissioner Pierce

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

2. Consider and approve, execute, receive and file an agreement (Agreement 21-035/DC) with Spectrum and Jefferson County for Standard Cable Service located at Precinct 2, 7759 Viterbo Rd, Unit STE 1, Nederland, TX 77627; for a total monthly cost of \$104.94 and a one-time change of service charge of \$99.00.

SEE ATTACHMENTS ON PAGES 14 - 18

Motion by: Commissioner Pierce

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

3. Consider and approve, execute, receive and file Amendment No. 3 (three) to contract (RFP18-034/YS), Janitorial Services for Jefferson County. This amendment will change service cost of \$20.00 per visit to \$30.00 per visit for Jefferson County Precinct 3 Service Center due to the increase in service area from 7,140 square feet to 8,580 square feet.

SEE ATTACHMENTS ON PAGES 19 - 19

Motion by: Commissioner Pierce

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

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4. Consider and approve an auction of surplus property as authorized by Local Government Code §263.152 (a) (1) by Horn's Auction, Inc. The auction is schedule for Saturday, June 5, 2021 at 9:00 A.M.

SEE ATTACHMENTS ON PAGES 20 - 21

Motion by: Commissioner Pierce

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

5. Consider and approve disposal of scrap metal property. Scrap property to be transported to a metal salvage company and there sold for such price as it may command and return funds to the County.

SEE ATTACHMENTS ON PAGES 22 - 23

Motion by: Commissioner Pierce

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

6. Consider and approve disposition of salvage property as authorized by Local Government Code §263.152 (3), for broken or obsolete items.

SEE ATTACHMENTS ON PAGES 24 - 26

Motion by: Commissioner Pierce

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

CONSTABLE PRECINCT 2:

7. Consider and possibly approve the hiring of Craig Keith Turner as a full-time Deputy Constable with Constable Precinct 2 in accordance with Local Government Code (LGC) 86.011.

SEE ATTACHMENTS ON PAGES 27 - 27

Motion by: Commissioner Bush

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

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COUNTY AUDITOR:

8. Consider and approve budget transfer – Service Center – additional cost for repairs.

120-8095-417-4008	AUTOMOBILES AND TRUCKS	\$40,000.00	
120-8095-417-3037	GASOLINE		\$40,000.00

SEE ATTACHMENTS ON PAGES 28 - 28

Motion by: Commissioner Sinegal

Second by: Commissioner Bush

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

9. Consider and approve budget transfer – Jail –additional cost for roof repair.

120-3062-423-6014	BUILDINGS AND STRUCTURES	\$9,576.00	
120-3062-423-6018	POWER TOOLS & APPLIANCES		\$9,576.00

SEE ATTACHMENTS ON PAGES 29 - 32

Motion by: Commissioner Sinegal

Second by: Commissioner Bush

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

10. Consider and approve budget transfer – Crime Lab – additional cost for part time help.

120-3060-421-1005	EXTRA HELP	\$7,000.00	
120-3060-421-2002	EMPLOYEES' RETIREMENT		\$7,000.00

SEE ATTACHMENTS ON PAGES 33 - 33

Motion by: Commissioner Sinegal

Second by: Commissioner Bush

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

11. Consider and approve budget transfer – Criminal District Court – purchase three laptops.

120-2032-412-6002	COMPUTER EQUIPMENT	\$4,500.00	
120-2032-412-5073	TRANSCRIPT TESTIMONY		\$4,500.00

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SEE ATTACHMENTS ON PAGES 34 - 34

Motion by: Commissioner Sinegal
Second by: Commissioner Bush
In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal
Action: APPROVED

12. Consider and approve budget transfer – Road & Bridge Pct 4 – additional cost for materials.

114-0402-431-3016	CHEMICALS, SPRAYS, ETC.	\$6,000.00	
114-0405-431-4008	AUTOMOBILES AND TRUCKS		\$6,000.00

SEE ATTACHMENTS ON PAGES 35 - 35

Motion by: Commissioner Sinegal
Second by: Commissioner Bush
In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal
Action: APPROVED

13. Receive and file Financial & Operating Statements – County Funds Only for the Month Ending April 30, 2021.

SEE ATTACHMENTS ON PAGES 36 - 49

Motion by: Commissioner Sinegal
Second by: Commissioner Bush
In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal
Action: APPROVED

14. Regular County Bills – check #482746 through checks #482955.

SEE ATTACHMENTS ON PAGES 50 - 57

Motion by: Commissioner Sinegal
Second by: Commissioner Bush
In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal
Action: APPROVED

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COUNTY COMMISSIONERS:

15. Receive and file executed Memorandum of Understanding between Jefferson County and Lamar State College- Port Arthur Department of Workforce & Continuing Education.

SEE ATTACHMENTS ON PAGES 58 - 62

Motion by: Commissioner Pierce

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

16. Consider, possibly approve and authorize the County Judge to execute Texas Department of Agriculture Texas Community Development Block Grant Program Amendment No. 2, Contract No. 7218240, to extend termination date until October 30, 2021.

SEE ATTACHMENTS ON PAGES 63 - 66

Motion by: Commissioner Pierce

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

17. Consider and possibly approve an amendment to Sections 11.1 and 11.2 of the Jefferson County Subdivision Regulations regarding Private Road Subdivisions.

Regulations amended to state court may approve.

Motion by: Commissioner Pierce

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

ADDENDUMS

Notice of Meeting and Agenda and Minutes
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18. Receive and file executed Amendment to Surface Lease NO. SL20170030 between Jefferson County and the Texas General Land Office regarding the offshore borrow area for the dune restoration project.

SEE ATTACHMENTS ON PAGES 67 - 80

Motion by: Commissioner Pierce

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

19. Receive and file Antiquities Permit #HS 1094 issued by the Texas Historical Commission approving the installation of an audio/visual system in the Commissioner's Courtroom.

SEE ATTACHMENTS ON PAGES 81 - 83

Motion by: Commissioner Pierce

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

COUNTY TREASURER:

20. Receive and File Investment Schedule for April, 2021, including the year to date total earnings on County funds.

SEE ATTACHMENTS ON PAGES 84 - 86

Motion by: Commissioner Bush

Second by: Commissioner Pierce

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

ENGINEERING:

21. Execute, receive and file Utility Permit 09-U-21 to Southern Broadband LLC for the placement of fiber optic internet at The Cove at Taylor Landing Subdivision. This project is located in Precinct No. 3.

SEE ATTACHMENTS ON PAGES 87 - 99

Motion by: Commissioner Sinegal

Second by: Commissioner Pierce

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

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HUMAN RESOURCES:

22. Consider and possibly approve granting extended leave without pay for up to 90 days for Kenneth Breakfield, an employee of the Sheriff's Department.

Motion by: Commissioner Bush

Second by: Commissioner Pierce

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

PUBLIC HEALTH:

23. Consider and possibly approve a Resolution recognizing Tina Champagne for 31 years of dedicated service to the Jefferson County Public Health Department (Unit 1 & 2) and to the citizens of Jefferson County and wishing her well in her retirement.

SEE ATTACHMENTS ON PAGES 100 - 100

Motion by: Commissioner Pierce

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

SHERIFF'S DEPARTMENT:

24. Consider, possibly approve and authorize the County Judge to execute an Interlocal Government Agreement between Jefferson County and the Sabine Pass Port Authority (SPPA) regarding the Jefferson County Sheriff's Marine Division for the purpose of increasing access and navigability, pursuant to Chapter 791, Texas Government Code.

SEE ATTACHMENTS ON PAGES 101 - 103

Motion by: Commissioner Bush

Second by: Commissioner Pierce

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

Notice of Meeting and Agenda and Minutes
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25. Consider and possibly approve a Resolution recognizing Kevin B Lovett for 28 years of dedicated service to the Jefferson County Sheriff's Office and to the citizens of Jefferson County and wishing him well in his retirement.

SEE ATTACHMENTS ON PAGES 104 - 104

Motion by: Commissioner Bush

Second by: Commissioner Pierce

In favor: County Judge Branick, Commissioner Pierce, Commissioner Bush, Commissioner Sinegal

Action: APPROVED

Jeff R. Branick
County Judge

**CONTRACT RENEWAL FOR RFP 18-059/YS
FOOD SERVICE CONSULTING AND MANAGEMENT SERVICES
FOR JEFFERSON COUNTY CORRECTIONAL FACILITY**

The County entered into a contract with Trinity Services Group, Inc. for a two (2) year initial term, from June 17, 2019 to June 16, 2021, with an option to renew the contract for up to three (3), one (1) year periods.

Pursuant to the contract, Jefferson County hereby exercises its first one-year option to renew the contract for one (1) additional year from June 16, 2021 to June 15, 2022.

ATTEST:


Carolyn L. Guidry, County Clerk
Interim
Theresa goodness

JEFFERSON COUNTY, TEXAS


Jeff Branick, County Judge



CONTRACTOR:
Trinity Services Group, Inc.


(Name)

TRINITY SERVICES
GROUP, INC.



Jefferson County Sheriff's Office
Attn: Sheriff Zena Stephens
1001 Pearl Street, #103
Beaumont, TX 77701

March 30, 2021

RE: Correctional Food Services Agreement

Dear Sheriff Stephens:

It continues to be an honor and a privilege to provide inmate food services for the Jefferson County Correctional Facility. Pursuant to our Agreement, meal prices are to be adjusted annually effective on the anniversary date by an amount equal to the change in the Consumer Price Index, Food Away From Home. Based on the most recent Index data (copy enclosed), the change in the Index over the last year was 3.7%. I have attached an updated meal price scale to reflect the adjustment. The new pricing will be effective June 24, 2021. Please note that the annual CPI adjustment was made to meal pricing including the \$0.04 per meal increase which was agreed upon by the parties to offset the County's requested menu enhancements.

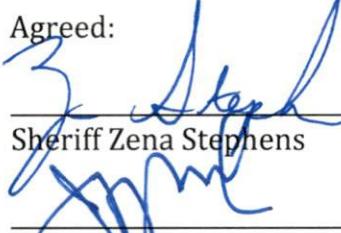
If this meets with your approval, please sign and return the enclosed confirmation copy of this letter. Of course, please let me know if you have any questions regarding this request.

Trinity sincerely appreciates the opportunity to serve the Jefferson County Correctional Facility. Thank you for your business. We will always strive to exceed our client's expectations and I urge you to call me if you ever have any questions or concerns regarding the food services we provide.

Very truly yours,

Steve Weirich
District Manager
(336) 383-2901
Steve.Weirich@trinityservicesgroup.com

Agreed:


Sheriff Zena Stephens Date: 5/25/21


County Judge Jeff Branick Date: 5/25/21



Databases, Tables & Calculators by Subject

Change Output Options: From: 2017 ▾ To: 2021 ▾ [Go](#) include graphs include annual averages [More Formatting Options](#) ➔

Data extracted on: March 11, 2021 (7:41:23 AM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUUR0000SEFV

Not Seasonally Adjusted

Series Title: Food away from home in U.S. city average, all urban consumers, not seasonally adjusted**Area:** U.S. city average**Item:** Food away from home**Base Period:** 1982-84=100Download: [XLS](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2017	266.079	266.626	267.055	267.652	268.128	268.225	268.649	269.522	270.353	270.658	271.152	271.811	267.294	270.358
2018	272.772	273.435	273.733	274.393	275.307	275.808	276.125	276.648	277.258	277.513	278.306	279.419	274.241	277.545
2019	280.380	281.373	281.887	282.798	283.394	284.316	284.891	285.507	286.246	286.791	287.255	288.078	282.358	286.461
2020	289.137	289.781	290.216	290.639	291.708	293.219	294.599	295.437	297.080	297.893	298.253	299.369	290.784	297.105
2021	300.382	300.540												

12-Month Percent Change

Series Id: CUUR0000SEFV

Not Seasonally Adjusted

Series Title: Food away from home in U.S. city average, all urban consumers, not seasonally adjusted**Area:** U.S. city average**Item:** Food away from home**Base Period:** 1982-84=100Download: [XLS](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2017	2.4	2.4	2.4	2.3	2.3	2.2	2.1	2.2	2.4	2.3	2.4	2.5	2.3	2.3
2018	2.5	2.6	2.5	2.5	2.7	2.8	2.8	2.6	2.6	2.5	2.6	2.8	2.6	2.7
2019	2.8	2.9	3.0	3.1	2.9	3.1	3.2	3.2	3.2	3.3	3.2	3.1	3.0	3.2
2020	3.1	3.0	3.0	2.8	2.9	3.1	3.4	3.5	3.8	3.9	3.8	3.9	3.0	3.7
2021	3.9	3.7												

U.S. BUREAU OF LABOR STATISTICS Postal Square Building 2 Massachusetts Avenue NE Washington, DC 20212-0001

Telephone: 1-202-691-5200, Federal Relay Service: 1-800-877-8339, www.bls.gov [Contact Us](#)



SERVICE ORDER

THIS SERVICE ORDER ("Service Order"), is executed and effective upon the date of the signature set forth in the signature block below ("Effective Date") and is by and between Charter Communications Operating, LLC on behalf of those operating subsidiaries providing the Service(s) hereunder ("Spectrum") and Customer (as shown below) and is governed by and subject to the Spectrum Enterprise Commercial Terms of Service posted to the Spectrum Enterprise website, <https://enterprise.spectrum.com/> (or successor url) or, if applicable, an existing services agreement mutually executed by the parties (each, as appropriate, a "Service Agreement"). Except as specifically modified herein, all other terms and conditions of the Service Agreement shall remain unamended and in full force and effect.

Spectrum Enterprise Contact Information	
Spectrum Enterprise 12405 Powerscourt Drive St. Louis, MO 63131	Contact: Altoria Prince Telephone: 4092171760 Email: altoria.prince@charter.com

Customer Information				
Customer Name JEFFERSON COUNTY (HQ)	Order # 12572756			
Address 1149 PEARL ST Data Cente BEAUMONT TX 77701				
Telephone (409) 835-8693	Email: jwest@co.jefferson.tx.us			
Contact Name JamieWest	Telephone (409) 835-8693	Email: jwest@co.jefferson.tx.us		
Billing Address 1149 PEARL ST Data Cente BEAUMONT TX 77701				
Billing Contact Name Jamie West	Telephone (409) 835-8693	Email: jwest@co.jefferson.tx.us		

NEW AND REVISED SERVICES AT 7759 Viterbo Rd Unit STE 1, Nederland TX 77627				
Service Description	Contract Term	Quantity	Sales Price	Monthly Recurring Charges
SPECTRUM BUSINESS TV	Month to Month	1	\$ 64.99	\$ 64.99
SPECTRUM RECEIVER	Month to Month	5	\$ 7.99	\$ 39.95
TOTAL*				\$104.94

**ONE TIME FEES AT 7759 VITERBO RD UNIT STE 1, NEDERLAND TX 77627**

Service Description	Quantity	Sales Price	Install One Time Charge
Installation	1		\$ 99.00
<u>TOTAL*</u>			\$99.00



1. **TOTAL FEES.** Total Monthly Recurring Charges and Total One-Time Charges are due in accordance with the monthly invoice.
2. **TAXES.** Prices for Services do not include taxes, surcharges, or other fees.
3. **NO UNTRUE STATEMENTS.** Customer represents and warrants to Spectrum that neither this Service Order, nor any other information, including without limitation, any schedules or drawings furnished to Spectrum contains any untrue or incorrect statement of material fact or omits or fails to state a material fact.
4. **SPECIAL TERMS.**

The Parties have caused their duly authorized representatives to execute this Service Order.

CUSTOMER SIGNATURESignature: 

Printed Name: Jeff Branick

Title: County Judge

Company: Jefferson County

Date: 05/25/2021

ATTEST:
Theresa Goodness
Interim County Clerk



JEFFERSON COUNTY PURCHASING DEPARTMENT
Deborah Clark, Purchasing Agent

1149 Pearl Street, Beaumont, TX 77701 409-835-8593 Fax 409-835-8456

AMENDMENT III TO CONTRACT

May 19, 2021

Southeast Texas Building Service, Inc.
 3304 Spurlock
 Nederland TX 77627
 Attention: Mr. Robert Bodin, Jr.

Dear Mr. Bodin:

This letter will serve as Amendment III (three) to contract RFP 18-034/YS, Janitorial Services for Jefferson County.

Amendment III (three) will change service cost of \$20.00 per visit to \$30.00 per visit due to the increase from 7,140 square feet to 8,580 square feet and additional upgrades of the Precinct 3 Service Center.

Vendor: Southeast Texas Building Service, Inc.

Item	Service Location	Unit Price Per Sq Ft	Unit Price Per Visit	Extended Weekly Price	Weeks per Year	Extended Annual Total
18	Precinct 3 Service Center 5700 Jade Avenue, Port Arthur Mon-Thurs, 7:00am-5:00pm Floors: 1; Elevators: 0 Sq Ft: To be serviced: 1 day/bi-weekly	N/A	\$30.00	N/A	X26	\$780.00

Please sign below, and return to Yea-Mei Sauer, Contract Specialist, ysauer@co.jefferson.tx.us.

Dana Blackwell

Southeast Texas Building Service, Inc.

Jeff R. Branick
Jefferson County Judge

5-20-21

Date

5/25/21

Date

ATTEST:

Theresa Goodness
Interim County Clerk





JEFFERSON COUNTY PURCHASING DEPARTMENT
Deborah Clark, Purchasing Agent

1149 Pearl Street, Beaumont, TX 77701 Phone: 409-835-8593 Fax: 409-835-8456

MEMORANDUM

To: Commissioners' Court

From: Deborah Clark *DC*
Purchasing Agent

Date: May 18, 2021

Re: Surplus Property Auction

Consider and possibly approve an auction of surplus property as authorized by Local Government Code §263.152 (a) (1) by Horn's Auction, Inc. The auction is schedule for Saturday, June 5, 2021 at 9:00 A.M.

Thank you.

JEFFERSON COUNTY, TEXAS
1149 PEARL STREET
BEAUMONT, TX 77701

SURPLUS PROPERTY SALE
HORN AUCTION

June 5, 2021

DEPARTMENT	DESCRIPTION OF PROPERTY	SERIAL NO.	ASSET NO.
ROAD & BRIDGE PCT. #1	2002 JOHN DEERE WOOD CHIPPER (E-2)	786	26982
ROAD & BRIDGE PCT. #1	2000 CHEVROLET DUMPTTRUCK (C-15)	1GMB7H1C1YJ516365	25323
ROAD & BRIDGE PCT. #1	2002 ROSCO SPREAD PRO (A-21)	10792	26602
<i>contact person: Paul Truax</i>			
ROAD & BRIDGE PCT. #3	1987 ETNYRE CHIP SPREADER (F-9)	16435 E-6-TC	
ROAD & BRIDGE PCT. #3	2008 FORD F250 TRUCK (B-1)	1FTSW20508ED13031	32797
ROAD & BRIDGE PCT. #3	CLARK FORKLIFT (E-6)	Y355-1362-43241081	
ROAD & BRIDGE PCT. #3	2007 CHEVROLET SILVERADO 1500 (B-10)	1GCEK19T07Z113178	30654
<i>contact person: Jason Castille</i>			
TAX OFFICE - BEAUMONT	4-DRAWER METAL FILING CABINET	9263	
TAX OFFICE - BEAUMONT	TV CEILING MOUNT WITH BRACKET		
TAX OFFICE - BEAUMONT	GARMIN NUVI 255 W GPS NAVIGATOR		
TAX OFFICE - BEAUMONT	KODAK EASYSHARE DIGITAL CAMERA		
TAX OFFICE - BEAUMONT	ENERGIZER BATTERY CHARGER		
TAX OFFICE - BEAUMONT	PRINTER TABLE	24172	
TAX OFFICE - BEAUMONT	2-DRAWER LATERAL FILING CABINET	29529	
TAX OFFICE - BEAUMONT	2-SIDE CHAIRS		
TAX OFFICE - BEAUMONT	ROOM DIVIDER		
<i>contact person: Cheryl Ellis</i>			
TAX OFFICE - PORT ARTHUR	(3) L-SHAPED DESKS		
TAX OFFICE - PORT ARTHUR	GUEST CHAIR		
<i>contact person: Elisha Montiel</i>			



JEFFERSON COUNTY PURCHASING DEPARTMENT
Deborah Clark, Purchasing Agent

1149 Pearl Street, Beaumont, TX 77701 Phone: 409-835-8593 Fax: 409-835-8456

MEMORANDUM

To: Commissioners' Court

From: Deborah Clark
Purchasing Agent *dc*

Date: May 18, 2021

Re: Disposal of Scrap Property

Consider and possibly approve disposal of scrap metal property. Scrap property to be transported to a metal salvage company and there sold for such price as it may command and return funds to the County.

Thank you.

JEFFERSON COUNTY, TEXAS
1149 PEARL STREET
BEAUMONT, TX 77701

DISPOSAL OF SCRAP MATERIALS

May 25, 2021

DEPARTMENT	DESCRIPTION OF PROPERTY	SERIAL NO.	ASSET NO.
ROAD & BRIDGE PCT. #1	2000 SUPERPAC ROLLER (A-19)	101691	25121
<i>contact person: Paul Truax</i>			

Approved by Commissioners' Court: _____



JEFFERSON COUNTY PURCHASING DEPARTMENT
Deborah Clark, Purchasing Agent

1149 Pearl Street, Beaumont, TX 77701 Phone: 409-835-8593 Fax: 409-835-8456

MEMORANDUM

To: Commissioners' Court

From: Deborah Clark
Purchasing Agent

Date: May 18, 2021

Re: Disposal of Salvage Property

Consider and possibly approve disposition of salvage property as authorized by Local Government Code §263.152 (3), for broken or obsolete items.

Thank you.

JEFFERSON COUNTY, TEXAS
1149 PEARL STREET
BEAUMONT, TX 77701

DISPOSAL OF SALVAGE PROPERTY

May 25, 2021

DEPARTMENT	DESCRIPTION OF PROPERTY	SERIAL NO.	ASSET NO.
COMMISSIONER PCT. 3	MAGNOVOX TELEVISION		17720
contact person: Tonuia Bernard			
CONSTABLE PCT. 4	TASER X26E	X00-206276	32277
CONSTABLE PCT. 4	TASER X26E	X00-207664	32278
CONSTABLE PCT. 4	MOTOROLA XTS 2500 PORTABLE RADIO	205CHX1840	32872
contact person: Lillian Picou			
PUBLIC HEALTH	ATIVA SHREDDER		
PUBLIC HEALTH	ATIVA SHREDDER		
PUBLIC HEALTH	BROTHER INTELLIFAX 4100E		
PUBLIC HEALTH	BURDICK ATRIA 3100 EKG MACHINE		
PUBLIC HEALTH	ATIVA SHREDDER		
PUBLIC HEALTH	ATIVA SHREDDER		
PUBLIC HEALTH	BROTHER FAX MACHINE		
PUBLIC HEALTH	SCOTCHLAMINATOR		
PUBLIC HEALTH	SHARP CALCULATOR		
PUBLIC HEALTH	CANON CALCULATOR		
PUBLIC HEALTH	TEXAS INSTRUMENT CALCULATOR	14740	
PUBLIC HEALTH	HP LASER JET 1100 PRINTER	25604	
PUBLIC HEALTH	SAMSUNG COPIER		
contact person: Crystal Jones			
TAX OFFICE - BEAUMONT	WOODEN CABINET		
TAX OFFICE - BEAUMONT	WOODEN SHELF ON WHEELS		
TAX OFFICE - BEAUMONT	CANON CP1008 CALCULATOR	728850	9150
TAX OFFICE - BEAUMONT	STENO CHAIR		
TAX OFFICE - BEAUMONT	MEASURE MASTER		9033
TAX OFFICE - BEAUMONT	IBM WHEELWRITER 15		6435
contact person: Cheryl Ellis			

Approved by Commissioners' Court: _____

JEFFERSON COUNTY, TEXAS
1149 PEARL STREET
BEAUMONT, TX 77701

DISPOSAL OF SALVAGE PROPERTY

May 25, 2021

DEPARTMENT	DESCRIPTION OF PROPERTY	SERIAL NO.	ASSET NO.
TAX OFFICE - PORT ARTHUR	STENO CHAIR		
TAX OFFICE - PORT ARTHUR	WOODEN STOOL		
TAX OFFICE - PORT ARTHUR	(3) STENO CHAIRS		
TAX OFFICE - PORT ARTHUR	ROLLING TABLE		
TAX OFFICE - PORT ARTHUR	TWO DESK TOPS		
TAX OFFICE - PORT ARTHUR	DESK TOP		
TAX OFFICE - PORT ARTHUR	WOOD DESK (LICENSE PLATE HOLDER)	2517	
TAX OFFICE - PORT ARTHUR	8-DRAWER FILING CABINET	2443	
TAX OFFICE - PORT ARTHUR	8-DRAWER FILING CABINET	2441	
TAX OFFICE - PORT ARTHUR	4-DRAWER FILING CABINET	2495	
<i>contact person: Elisha Montiel</i>			

Approved by Commissioners' Court: _____

CHRISTOPHER L. BATES
CONSTABLE PCT. 2
JEFFERSON COUNTY



525 LAKESHORE DRIVE
SUB- COURTHOUSE
PORT ARTHUR, TEXAS 77640
PHONE: 409-983-8335
FAX: 409-983-8320

May 18, 2021

Jeff Branick, County Judge
1149 Pearl St.
Beaumont, TX 77701

Re: Agenda Item

Judge Branick,

I would like to place item on the agenda for the Commissioner's Court Meeting Tuesday, May 25, 2021.

Please consider and possibly approve the hiring of Craig Keith Turner as a full-time Deputy Constable with Constable Precinct 2 in accordance with Local Government Code (LGC) 86.011.

Thank you,

A handwritten signature in black ink, appearing to read "Christopher L. Bates".

Christopher L. Bates

Constable, Pct 2

Fran Lee

From: Joe Zurita <jzurita@co.jefferson.tx.us>
Sent: Thursday, May 20, 2021 8:34 AM
To: Fran Lee
Subject: budget amendment

Importance: High

Good morning Fran, Please put in the next commissioners court agenda. I am needing to transfer \$40,000.00 from account 120-8095-417-30-37 to account 120-8095-417-40-08. I am dealing with another fleet accident with no insurance to cover the county vehicle.

*Joe L. Zurita Jr.
Director of Service Center
7789 Viterbo Rd.
Nederland, Tx 77627
409-719-5937*



JEFFERSON COUNTY SHERIFF'S OFFICE

Zena Stephens, Sheriff

5030 Hwy 69 S.
Beaumont, TX 77705
(409) 726-2500

Charlie Porter
Chief of Law Enforcement
cporter@co.jefferson.tx.us

John Shauberger
Chief of Corrections
jshauberger@co.jefferson.tx.us

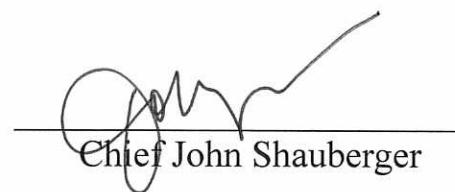
TO: Fran Lee
Jefferson County Auditing Department

FROM: Chief John Shauberger
Jefferson County Sheriff's Office

RE: Transfer Funds FY 2021

DATE: May 11, 2021

Please transfer \$9,576 from budget account 120-3062-423-60-18 (Power Tools & Appliances) to 120-3062-423-60-14 (Building & Structures) for roof repair at the Correctional Facility.



Chief John Shauberger



ROOFING SYSTEMS

"The Leader in Green Commercial Roofing Technology"

Duro-Last® Roof Systems – TPO Roofing Systems – High Performance Rubber and Silicone Roof Coatings --Thermal Imaging
Commercial · Industrial

Proposal/Contract Agreement
MCI #0221-5155



March 4, 2021

Jefferson County
1149 Pearl St.
Beaumont, TX 77701

Attn: Deborah L. Clark

Subject: Repairs to roofs @ Jefferson County Jail, 5030 Hwy. 69 South, Beaumont, Texas 77705

Proposal:

Monument Constructors, Inc. ("MCI" or "seller") hereby propose to furnish to Jefferson County ("buyer" or "customer") the necessary labor, material, equipment, insurance and supervision to make necessary repairs. This proposal is based on utilizing the following materials and qualifications:

Proposal Includes:

Building B I D:

Option 1:

1. Power-wash approx. 27,118 sf. over building B I D and repair existing cuts in the Duro-Last membrane that we could not see before washing.
2. Commercial Roofing General Liability and Worker's Compensation Insurance
3. Required Safety Equipment.
4. Clean-up and Disposal of Construction Related Equipment and Debris

Option 2:

1. Power-wash approx. 27,118 sf. over building B I D and repair existing cuts in the Duro-Last membrane that we could not see before washing.
2. Repair 5 existing cuts from storm damage.
3. Replace 1 ea. 2 way vent.

4. Remove and replace existing fasteners along the wall above the infirmary with oversized fasteners.
5. Commercial Roofing General Liability and Worker's Compensation Insurance
6. Required Safety Equipment.
7. Clean-up and Disposal of Construction Related Equipment and Debris

Building P-Rec Yard:

1. Clean and weld a new 1'X65' Duro-Last patch over cut in roof.
2. Commercial Roofing General Liability and Worker's Compensation Insurance
3. Required Safety Equipment.
4. Clean-up and Disposal of Construction Related Equipment and Debris

Building L-Rec Yard

1. Clean and weld a new 1'X60' Duro-Last patch over cut in roof.
2. Commercial Roofing General Liability and Worker's Compensation Insurance
3. Required Safety Equipment.
4. Clean-up and Disposal of Construction Related Equipment and Debris

Dorm south wing:

1. Clean and weld a new 3' Duro-Last patch over cut in roof.
2. Commercial Roofing General Liability and Worker's Compensation Insurance
3. Required Safety Equipment.
4. Clean-up and Disposal of Construction Related Equipment and Debris

Proposal Does Not Include:

1. Repairs to any unknown or unseen structural, mechanical, electrical, or water intrusion damage or deficiencies.
2. Removal or relocation of electrical conduit, communications cables, plumbing, fencing, etc.
3. Calibration of any electronic equipment including, but not limited to: satellite dishes, communications equipment, analyzers, detectors, safety and fire detection and prevention equipment, etc.

.. MCI #0221-5155
Intellectual Property:

Page 3

Total Proposed Amounts:

Proposed Amount For Option 1 for BID:

\$14,919.00

Proposed Amount For Option 2 for BID:

\$19,596.00

Building P, L & Dorm South Wing Repair:

\$3,147.00

Buyer agrees that this document is the property of Monument Constructors Inc. (MCI) and is intended for the sole and private use of the buyer and/or buyer's representatives to which it is addressed. It is not to be copied, or distributed outside the buyer's organization without the express written consent of MCI unless and until it is approved in writing by the buyer's legal representative and MCI. This proposal may not be used to establish a scope of work, specification, plan, or any other such document by which other developers, builders, contractors, construction companies, etc., may submit a comparative bid, quote, proposal, or similar document. If the buyer and/or buyer's representatives to which this document is addressed use this document to establish a specification or solicit comparative bids for the scope of work or any portion thereof as described herein, the buyer agrees to pay MCI a consulting fee equivalent to 15 percent of the "Total Proposal Amount" listed above. This fee is in addition to any other payments due MCI for any other products or services which MCI provides to the buyer under this agreement or any other past or future agreement between the buyer and MCI.

Acceptance of Proposal/Contract Agreement MCI #0221-5155:

Signature

Date

Monument Constructors, Inc.



JEFFERSON COUNTY SHERIFF'S OFFICE

Zena Stephens, Sheriff

5030 Hwy 69 S.
Beaumont, TX 77705
(409) 726-2500

Charlie Porter
Chief of Law Enforcement
cporter@co.jefferson.tx.us

John Shauberger
Chief of Corrections
jshauberger@co.jefferson.tx.us

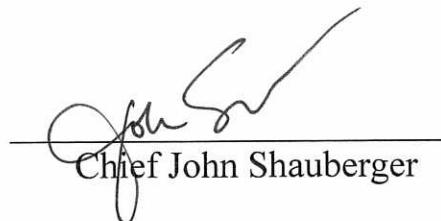
TO: Fran Lee
Jefferson County Auditing Department

FROM: Chief John Shauberger
Jefferson County Sheriff's Office

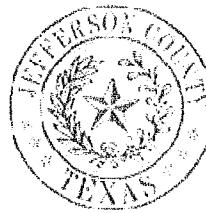
RE: Transfer Funds FY 2021

DATE: May 18, 2021

Please transfer \$7,000 from budget account 120-3060-421-20-02 (Employees Retirement) to 120-3060-421-10-05 (Extra Help) for part time employees in the Crime Lab.



John Shauberger



CHAMBERS OF
JUDGE JOHN B. STEVENS, JR.
CRIMINAL DISTRICT COURT
JEFFERSON COUNTY COURTHOUSE

May 17, 2021

Fran Lee
Auditing Department
Jefferson County

Re: Laptops for Criminal District Court

Dear Ms. Lee:

I am formally requesting that the Criminal District Court purchase 3 laptops for its necessary use. Two will be used by my staff when and if it becomes necessary to work from home due to weather or other emergency events. The third laptop would be to replace the one that Judge Raquel West has been loaning us in order to do the necessary Zoom hearings and dockets over the past year. She needs her laptop back now that we are all having trials more regularly. We will still need one for the court room so that we can continue to go forward with our Zoom dockets as necessary.

I understand that all computer purchases need to be on the specific bookkeeping line item of "Capital Computer Equipment." I am requesting that since we don't currently have any monies in that account, we transfer funds from our Transcript account (1202032412-5079) into the Capital Computer Equipment account (1202032412-6002) for this budget year. I have attached a quote we received from MIS for the total amount for the laptop, \$4,500.

Please let me know if there is anything that I need to do so that we can get this purchased as soon as possible. Thank you for your usual professional courtesies.

Sincerely,

A handwritten signature in black ink, appearing to read "John B. Stevens".

John B. Stevens
Criminal District Court, Jefferson County
Attachment

Jefferson County



Precinct Four

Everette "Bo" Alfred
Commissioner

P.O. Box 4025
Beaumont, Texas 77704-4025
409-835-8443 phone
www.co.jefferson.tx.us/prct4/index.html

MEMO

TO: Ms. Fran Lee, Auditing
FROM: Commissioner Everette Alfred
DATE: May 19, 2021
RE: **Transfer Funds**

Please transfer the following into account # 114-0402-431.30-16 (Chemicals, Sprays, Etc) for additional cost of road materials.

- **\$6,000** from account # 114-0405-431.40-08 (Automobiles and Trucks).

Thank you.

EA/nr

JEFFERSON COUNTY, TEXAS

**FINANCIAL & OPERATING
STATEMENTS - COUNTY FUNDS ONLY**

For the Month Ending April 30, 2021



Patrick Swain - County Auditor

PATRICK SWAIN
COUNTY AUDITOR
(409) 835-8500



1149 PEARL ST. - 7TH FLOOR
BEAUMONT, TEXAS 77701

May 17, 2021

Honorable Commissioners Court:
Judge Jeff R. Branick
Commissioner Vernon Pierce
Commissioner Darrell Bush
Commissioner Michael "Shane" Sinegal
Commissioner Everette "Bo" Alfred

Gentlemen:

In compliance with Section 114.023 of the Local Government Code, I herewith present the monthly report of the financial condition of Jefferson County as of April 30, 2021 together with the results of operations of the budget for the seventh period then ended.

Revenue:

Total budgeted revenue collected for the seven months ending April 30, 2021 is \$109,748,160. Budgeted Revenues are \$129,016,051 leaving \$19,267,891 in revenue to be collected in order to meet our budgetary revenue goals. Highlights of revenues are as follows:

Property Taxes:

Property tax collections are \$86,624,341 for the first seven months of the year. This amount represents 97.1% of the budgeted amount of \$89,216,753.

Sales Taxes:

Fifty-five percent of budgeted revenue for sales taxes has been collected. Sales Tax revenue is budgeted to be \$25,650,000.

Page Two

Licenses & Permits:

Revenue from Licenses & Permits have exceeded the budgeted amount of \$446,500 by \$84,143.

Intergovernmental:

Seventy percent of Intergovernmental Revenue has been collected. Intergovernmental Revenue is budgeted to be \$1,195,873.

Fees:

Sixty-three percent of the budgeted revenue for Fees has been collected. Revenue from Fees is budgeted to be \$10,690,325 for the year.

Fines and Forfeitures:

Fifty-one percent of Fines and Forfeitures have been collected. Revenues from Fines and Forfeitures are budgeted to be \$1,475,000.

Interest:

Twenty-seven percent of revenue from Interest have been collected. Revenues from Interest are budgeted to be \$314,600.

Other Revenues:

Thirty-two percent of Other Revenues have been collected. Revenues from Other Revenues are budgeted to be \$27,000 for the year.

Expenditures:

Overall for the County's budgeted funds, fifty-seven percent of the expenditures have been spent.

Page Three

Expenditures are budgeted to be \$141,091,368, which includes General Funds and debt service funds, excluding budgeted transfers of \$2,801,938 for the fiscal year ending September 30, 2021.

Please call me if you have any questions on the enclosed report.

Sincerely,

A handwritten signature in black ink, appearing to read "Patrick Swain".

Patrick Swain
County Auditor

JEFFERSON COUNTY, TEXAS
FINANCIAL & OPERATING
STATEMENTS - COUNTY FUNDS ONLY
FOR THE MONTH ENDING APRIL 30, 2021

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Jefferson County, Texas
 Consolidated Balance Sheet
 For The Month Ending April 30, 2021

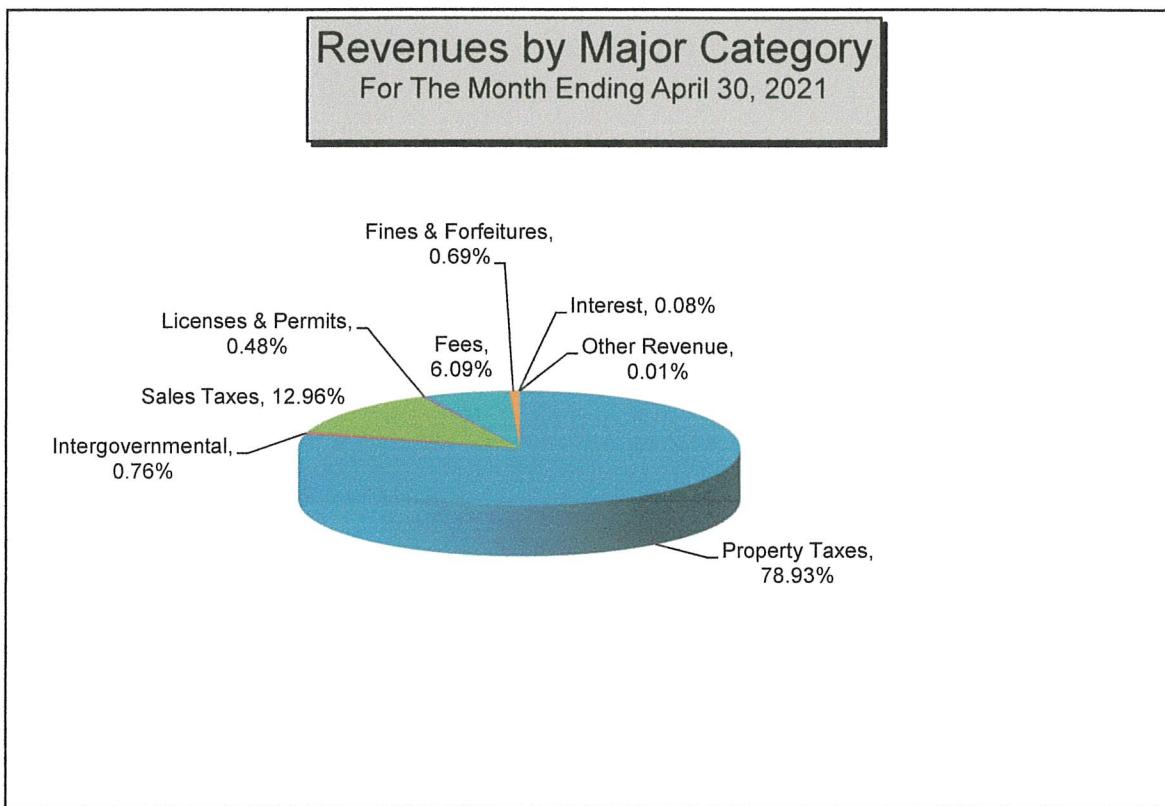
	General Funds	Special Revenue Funds	Capital Project Funds	Debt Service Funds	Enterprise Funds	Internal Service Funds	Total
<u>ASSETS</u>							
Cash and Cash Equivalents	\$ 91,564,400	22,862,275	8,603,587	5,248,858	409,301	1,890,547	\$ 130,578,968
Receivables & Prepays	5,467,151	1,632	-	328,770	156,156	-	5,953,709
Intergovernmental Receivables	4,581,538	-	-	-	-	-	4,581,538
Due From Other Funds	150,000	-	-	-	-	-	150,000
Inventory	698,746	271,878	-	-	91,195	-	1,061,819
Other Assets	-	-	-	-	78,422,706	-	78,422,706
Total Assets	\$ <u>102,461,835</u>	\$ <u>23,135,785</u>	\$ <u>8,603,587</u>	\$ <u>5,577,628</u>	\$ <u>79,079,358</u>	\$ <u>1,890,547</u>	\$ <u>220,748,740</u>
<u>LIABILITIES AND FUND BALANCE/EQUITY</u>							
Payables	\$ 5,563,622	707,886	-	-	1,079,349	2,804,489	\$ 10,155,346
Intergovernmental Payables	360	-	-	-	(7)	-	353
Other Liabilities	9,078,973	633,471	-	313,486	890,926	-	10,916,856
Fund Balance/Equity	<u>87,818,880</u>	<u>21,794,428</u>	<u>8,603,587</u>	<u>5,264,142</u>	<u>77,109,090</u>	<u>(913,942)</u>	<u>199,676,185</u>
Total Liabilities and Fund Balance/Equity	\$ <u>102,461,835</u>	\$ <u>23,135,785</u>	\$ <u>8,603,587</u>	\$ <u>5,577,628</u>	\$ <u>79,079,358</u>	\$ <u>1,890,547</u>	\$ <u>220,748,740</u>

Jefferson County, Texas
 Statement of Changes in Fund Balances
 For The Month Ending April 30, 2021

	3/31/2021		Month Ending April 30, 2021				4/30/2021	
	Fund Balance	Receipts	Disbursements	Transfers In/Out)	Prior Period Adjustment	Fund Balance		
Jury Fund	\$ 508,193	\$ 8,096	\$ 31,476	\$ -	\$ -	\$ 484,813		
Road & Bridge Pct. 1	4,863,591	76,242	164,145	-	-	4,775,688		
Road & Bridge Pct. 2	1,119,440	75,441	212,115	-	-	982,766		
Road & Bridge Pct. 3	309,298	75,432	261,905	-	-	122,825		
Road & Bridge Pct. 4	3,947,431	76,070	255,954	-	-	3,767,547		
Engineering Fund	656,721	10,867	116,035	-	-	551,553		
Parks & Recreation	153,643	5,720	23,967	-	-	135,396		
General Fund	78,807,742	4,304,496	11,272,180	(74,759)	-	71,765,299		
Mosquito Control Fund	2,154,031	21,471	141,817	-	-	2,033,685		
Tobacco Settlement Fund	3,198,827	481	-	-	-	3,199,308		
 Total General Funds	 95,718,917	 4,654,316	 12,479,594	 (74,759)	 -	 87,818,880		
 Total Special Revenue Funds	 21,898,867	 1,875,860	 2,055,058	 74,759	 -	 21,794,428		
 Total Capital Project Funds	 8,693,899	 4,341	 94,653	 -	 -	 8,603,587		
 Total Debt Service Funds	 5,201,530	 62,612	 -	 -	 -	 5,264,142		
 Total Enterprise Funds	 77,118,159	 390,430	 399,499	 -	 -	 77,109,090		
 Total Internal Service Funds	 (173,755)	 1,915,714	 2,655,901	 -	 -	 (913,942)		
 Total Balances	 \$ 208,457,617	 \$ 8,903,273	 \$ 17,684,705	 \$ -	 \$ -	 \$ 199,676,185		

Jefferson County Texas
 Statement of Revenues by Category - Compared with Budget Allocation
 For The Month Ending April 30, 2021

Category	Cumulative Actual	Annual Budget	Unrealized Balance	Percentage Unrealized
Property Taxes	\$ 86,624,341	\$ 89,216,753	\$ 2,592,412	2.91%
Sales Taxes	14,221,846	25,650,000	11,428,154	44.55%
Licenses & Permits	530,643	446,500	(84,143)	-18.85%
Intergovernmental	835,492	1,195,873	360,381	30.14%
Fees	6,688,087	10,690,325	4,002,238	37.44%
Fines & Forfeitures	753,899	1,475,000	721,101	48.89%
Interest	85,183	314,600	229,417	72.92%
Other Revenue	8,669	27,000	18,331	67.89%
	\$ 109,748,160	\$ 129,016,051	\$ 19,267,891	14.93%



Jefferson County, Texas
Statement of Revenues - Compared With Budget Allocation
For The Month Ending April 30, 2021

	October 2020						Cumulative Total	Annual Budget	Unrealized Balance
	-December	January	February	March	April				
Jury Fund									
Current Taxes	\$ 54,021	\$ 77,862	\$ 110,367	\$ 2,428	\$ 2,217		246,895	\$ 255,344	\$ 8,449
Delinquent Taxes	1,389	368	251	617	617		3,242	3,566	324
Jury Fees	10,175	4,706	4,423	3,900	5,262		28,466	55,000	26,534
Other Revenue	3,604	-	-	11,662	-		15,266	100,600	85,334
Road & Bridge Pct. 1									
Current Taxes	152,977	220,486	312,535	6,877	6,279		699,154	723,077	23,923
Delinquent Taxes	2,562	679	463	1,138	1,138		5,980	6,577	597
Intergovernmental Revenue	-	-	-	-	-		-	-	-
Auto Registration Fees	-	78,187	-	-	-		78,187	575,000	496,813
Road & Bridge Fees	118,809	30,853	39,744	60,714	36,980		287,100	475,000	187,900
Sales, Rentals & Services	-	-	-	-	659		659	-	(659)
Fines and Forfeitures	41,746	18,775	19,919	12,297	31,186		123,923	212,500	88,577
Road & Bridge Pct. 2									
Current Taxes	152,976	220,487	312,535	6,877	6,279		699,154	723,077	23,923
Delinquent Taxes	2,243	594	405	997	996		5,235	5,758	523
Intergovernmental Revenue	-	-	-	-	-		-	-	-
Auto Registration Fees	-	71,582	-	6,606	-		78,188	575,000	496,812
Road & Bridge Fees	118,809	30,852	38,308	62,150	36,980		287,099	475,000	187,901
Sales, Rentals & Services	-	-	-	-	-		-	-	-
Fines and Forfeitures	38,281	17,216	18,266	18,975	31,186		123,924	212,500	88,576
Road & Bridge Pct. 3									
Current Taxes	152,977	220,487	312,535	6,877	6,279		699,155	723,077	23,922
Delinquent Taxes	2,015	534	364	896	895		4,704	5,174	470
Intergovernmental Revenue	-	-	-	-	-		-	-	-
Auto Registration Fees	-	78,188	-	-	-		78,188	575,000	496,812
Road & Bridge Fees	118,808	30,853	37,284	63,173	36,980		287,098	475,000	187,902
Sales, Rentals & Services	(297)	-	23	-	92		(182)	-	182
Fines and Forfeitures	34,007	15,293	16,226	27,211	31,186		123,923	212,500	88,577
Road & Bridge Pct. 4									
Current Taxes	152,977	220,487	312,535	6,877	6,279		699,155	723,077	23,922
Delinquent Taxes	2,540	673	459	1,129	1,128		5,929	6,522	593
Intergovernmental Revenue	-	-	-	-	-		-	8,000	8,000
Auto Registration Fees	-	84,793	-	(6,606)	-		78,187	575,000	496,813
Road & Bridge Fees	118,809	30,853	39,647	60,811	36,980		287,100	475,000	187,900
Sales, Rentals & Services	-	650	-	785,398	500		786,548	-	(786,548)
Fines and Forfeitures	42,608	19,162	20,330	10,637	31,183		123,920	212,500	88,580
Other Revenue	-	-	-	-	-		-	-	-

Jefferson County, Texas
Statement of Revenues - Compared With Budget Allocation
For The Month Ending April 30, 2021

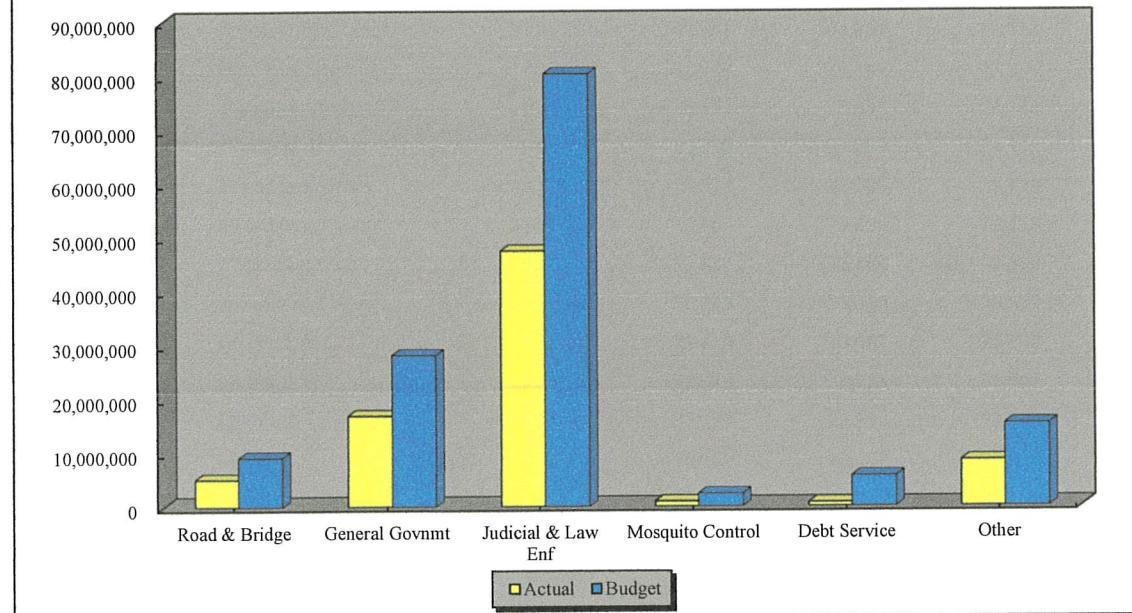
	October 2020					Cumulative Total	Annual Budget	Unrealized Balance
	-December	January	February	March	April			
Engineering Fund								
Current Taxes	\$ 215,596	\$ 310,740	\$ 440,467	\$ 9,692	\$ 8,849	\$ 985,344	\$ 1,019,059	\$ 33,715
Delinquent Taxes	3,866	1,024	698	1,718	1,718	9,024	9,927	903
Licenses and Permits	2,730	300	-	901	100	4,031	4,000	(31)
Sales, Rentals & Services	300	200	-	200	200	900	600	(300)
Parks & Recreation								
Current Taxes	2,322	3,347	4,744	104	95	10,612	10,975	363
Delinquent Taxes	270	71	49	120	120	630	694	64
Sales, Rentals & Services	24,244	3,914	1,574	10,511	5,505	45,748	70,060	24,312
General Fund								
Current Taxes	16,205,143	23,356,645	33,107,469	728,487	665,136	74,062,880	76,397,481	2,334,601
Delinquent Taxes	306,250	81,132	55,307	136,133	136,041	714,863	786,276	71,413
Sales Taxes	3,401,703	2,552,149	3,251,899	2,750,657	2,265,438	14,221,846	25,650,000	11,428,154
Other Taxes	-	-	-	-	8,669	8,669	27,000	18,331
Licenses and Permits	385,804	30,228	31,012	24,873	54,695	526,612	442,500	(84,112)
Intergovernmental Revenue	128,876	117,247	16,350	120,486	437,267	820,226	1,087,273	267,047
Fees of Office	838,013	266,735	293,937	263,684	383,318	2,045,687	4,059,800	2,014,113
Other Sales, Rentals & Svcs.	1,215,482	1,174,107	(1,029,008)	699,627	258,906	2,319,114	2,304,865	(14,249)
Fines & Forfeitures	78,753	60,344	2,361	35,169	81,582	258,209	625,000	366,791
Interest	8,717	22,686	16,177	17,001	13,444	78,025	300,000	221,975
Other Revenue	-	-	-	-	-	-	-	-
Mosquito Control Fund								
Current Taxes	436,082	628,530	890,926	19,604	17,899	1,993,041	2,061,236	68,195
Delinquent Taxes	8,042	2,130	1,452	3,573	3,572	18,769	20,647	1,878
Sales, Rentals & Services	-	-	-	-	-	-	-	-
Tobacco Settlement Fund								
Interest	1,060	972	513	559	481	3,585	8,400	4,815
Debt Service								
Current Taxes	1,248,492	1,799,468	2,550,703	56,125	51,244	5,706,032	5,680,350	(25,682)
Delinquent Taxes	22,454	5,942	4,330	11,239	10,578	54,543	54,859	316
Interest	276	780	821	906	790	3,573	6,200	2,627
Other, Sales, Rentals & Svcs.	-	-	-	-	-	-	-	-
Total	\$ 25,856,511	\$ 31,893,311	\$ 41,238,400	\$ 6,043,010	\$ 4,716,928	\$ 109,748,160	\$ 129,016,051	\$ 19,267,891

Jefferson County, Texas
Statement of Expenditures - Compared With Budget Allocation - 58% of Budget Expended
For The Month Ending April 30, 2021

	Cumulative Actual	Annual Budget	Unencumbered Balance	Percentage Unencumbered		Cumulative Total	Annual Budget	Unencumbered Balance
Jury Fund	\$ 171,053	\$ 562,635	\$ 391,582	69.60%	39	\$ 171,053	\$ 562,635	\$ 391,582
Road & Bridge Funds	4,431,522	7,842,511	3,410,989	43.49%	40	995,017	1,752,134	757,117
Engineering Fund	626,875	1,138,199	511,324	44.92%	41	1,056,524	1,928,480	871,956
Parks & Recreation Fund	91,414	210,372	118,958	56.55%	40	1,164,705	1,996,766	832,061
General Fund:					46	1,215,276	2,165,131	949,855
General Government	16,982,484	28,224,230	11,241,746	39.83%	45	626,875	1,138,199	511,324
Judicial	11,270,711	20,533,952	9,263,241	45.11%	43	91,414	210,372	118,958
Law Enforcement	36,046,690	59,139,350	23,092,660	39.05%	48	2,522,649	4,418,993	1,896,344
Education	224,842	443,355	218,513	49.29%	42	278,315	493,126	214,811
Health & Welfare	4,810,409	9,094,538	4,284,129	47.11%	48	995,696	1,652,662	656,966
Maintenance	2,265,030	4,135,365	1,870,335	45.23%	6	1,291,379	2,462,620	1,171,241
Other	1,071,950	1,527,952	456,002	29.84%	4	555,006	997,670	442,664
Mosquito Control Fund	924,554	2,358,559	1,434,005	60.80%	-	177,346	287,481	110,135
Tobacco Settlement	200,000	200,000	-	-	9	246,901	417,682	170,781
Debt Service Funds	705,100	5,680,350	4,975,250	87.59%	9	83,167	157,296	74,129
	<u>\$ 79,822,634</u>	<u>\$ 141,091,368</u>	<u>\$ 61,268,734</u>	<u>43.42%</u>	8	379,927	624,671	244,744

Expenditures Compared to Total Budget

For The Month Ending April 30, 2021



Jefferson County, Texas

Statement of Expenditures - Compared With Budget Allocation

For The Month Ending April 30, 2021

	October 2020									Cumulative	Annual	Unencumbered
		December	January	February	March	April	Encumbrances	Total	Budget			
Dispute Resolution	\$ 59,868	\$ 17,521	\$ 18,741	\$ 20,006	\$ 26,187	\$ 1,141	\$ 143,464	\$ 284,558	\$ 141,094			
Comm. Supervision	2,087	2,856	124	916	520	-	6,503	15,878	9,375			
Sheriff's Dept.	3,809,215	1,124,379	1,095,395	1,132,382	1,607,363	257,512	9,026,246	15,639,445	6,613,199			
Crime Lab	367,657	95,997	98,841	94,875	138,264	8,020	803,654	1,556,589	752,935			
Jail	7,955,029	2,424,888	2,411,837	2,495,963	3,373,491	2,790,496	21,451,704	33,120,720	11,669,016			
Juvenile Probation	380,427	109,156	108,642	109,000	161,412	3,222	871,859	1,714,299	842,440			
Juvenile Detention	494,648	154,150	149,668	154,076	214,459	93,208	1,260,209	2,376,954	1,116,745			
Constable Pct. 1	217,090	63,895	60,169	61,042	91,744	40,753	534,693	901,447	366,754			
Constable Pct. 2	128,949	36,785	36,626	36,281	52,933	768	292,342	514,621	222,279			
Constable Pct. 4	121,412	34,732	35,982	53,935	53,196	2,149	301,406	537,441	236,035			
Constable Pct. 6	161,617	45,348	40,608	42,914	72,762	4,437	367,686	630,773	263,087			
Constable Pct. 7	131,898	37,930	38,145	68,593	58,500	2,113	337,179	556,377	219,198			
Constable Pct. 8	129,204	37,185	36,913	37,160	55,702	556	296,720	514,806	218,086			
County Morgue	185,204	84,117	89,450	43,000	92,650	2,068	496,489	1,060,000	563,511			
Agriculture Ext.	95,999	27,325	27,394	28,010	42,704	3,410	224,842	443,355	218,513			
Public Health # 1	311,989	92,753	88,778	95,259	152,931	4,282	745,992	1,481,209	735,217			
Public Health # 2	307,706	92,970	90,703	90,456	138,726	6,977	727,538	1,382,092	654,554			
Nurse Practitioner	93,160	24,108	24,099	24,497	36,066	12,873	214,803	348,093	133,290			
Child Welfare	30,209	16,152	3,632	2,672	3,369	-	56,034	120,000	63,966			
Env. Control	106,383	30,632	28,243	24,160	35,178	-	224,596	427,925	203,329			
Ind. Medical Svcs.	214,561	79,042	1,887,884	112,706	108,159	305,715	2,708,067	5,086,267	2,378,200			
Emergency Mgmt.	58,239	16,579	16,727	17,030	24,804	-	133,379	248,952	115,573			
Beaumont Maintenance	487,907	151,268	180,416	212,853	199,785	332,814	1,565,043	2,975,816	1,410,773			
Port Arthur Maint.	190,443	57,590	60,836	58,445	95,808	76,777	539,899	904,172	364,273			
Mid-County Maint.	53,928	17,482	17,440	20,122	23,014	28,102	160,088	255,377	95,289			
Service Center	200,233	71,814	71,126	92,432	97,551	346,180	879,336	1,194,560	315,224			
Veteran Service	84,335	24,135	24,120	24,524	35,479	21	192,614	333,392	140,778			
Mosquito Control	358,062	182,779	118,879	90,004	141,817	33,013	924,554	2,358,559	1,434,005			
Tobacco Settlement	200,000	-	-	-	-	-	200,000	200,000	-			
Debt Service Funds	-	702,300	2,800	-	-	-	705,100	5,680,350	4,975,250			
Contingency	-	-	-	-	-	-	-	-	-			
Total	\$ 31,216,902	\$ 9,756,894	\$ 11,774,363	\$ 9,384,358	\$ 12,479,594	\$ 5,210,523	\$ 79,822,634	\$ 141,091,368	\$ 61,268,734			

Jefferson County, Texas
 Statement of Bonded Indebtedness
 For The Month Ending April 30, 2021

Issue	Beginning Amount Outstanding	2020-2021 Requirements			Total	2020-2021 Payments	Total	Ending Amount Outstanding		
		Principal	Interest	Fees						
2012 Refunding Bonds	\$ 20,670,000	\$ 3,745,000	\$ 857,700	\$ 3,000	\$ 4,605,700	\$ -	\$ 428,850	\$ 1,400	\$ 430,250	\$ 20,670,000
2019 Certificates of Obligation	14,895,000	525,000	546,650	3,000	1,074,650	-	273,325	1,525	274,850	14,895,000
	\$ 35,565,000	\$ 4,270,000	\$ 1,404,350	\$ 6,000	\$ 5,680,350	\$ -	\$ 702,175	\$ 2,925	\$ 705,100	\$ 35,565,000

Jefferson County, Texas
 Statement of Transfers In and Out
 For The Month Ending April 30, 2021

	Fund	Transfers In	Transfers Out
120	General Fund	-	791,377 (a)
120	General Fund	-	236,458 (b)
231	Women's Center	32,580 (a)	
233	Mentally Impaired Offender	3,834 (a)	
237	Community Corrections Program	-	63,859 (a)
239	Drug Diversion Program	27,445 (a)	
241	Sheriff Department Grants	3,785 (b)	
245	Crime Victim's Clearing	106,908 (b)	
257	Auto Theft Grant	21,842 (b)	
263	VAWA Fund	27,388 (b)	
293	County Clerk HAVA Fund	9,199 (b)	
550	SETEC Fund	791,377 (a)	
849	DA Special Crimes Grant	12,076 (b)	
876	Sheriff-Spindletop Grant	55,260 (b)	-
		<u><u>\$1,091,694</u></u>	<u><u>\$1,091,694</u></u>

(a) Budgeted Transfer

(b) Grant Match

NAME

AMOUNT

CHECK NO.

TOTAL

JURY FUND

TRI-CITY COFFEE SERVICE
DAWN DONUTS143.35
52.50482824
482919

195.85**

ROAD & BRIDGE PCT.#1

ENTERGY
M&D SUPPLY
MUSTANG CAT
SMART'S TRUCK & TRAILER, INC.
SOUTHERN TIRE MART, LLC
UNITED STATES POSTAL SERVICE
ADVANCE AUTO PARTS
SILSBEE FORD INC
GULF COAST120.83
7.50
19.58
134.46
407.16
.43
166.34
228.49
622.80482780
482791
482797
482810
482830
482852
482898
482905
482941

1,707.59**

ROAD & BRIDGE PCT.#2

MID-COUNTY ALTERNATOR
MUNRO'S
RITTER @ HOME
CENTERPOINT ENERGY RESOURCES CORP
NEW WAVE WELDING TECHNOLOGY125.00
20.00
195.72
43.37
7.50482795
482796
482806
482869
482879

391.59**

ROAD & BRIDGE PCT. # 3

CERTIFIED LABORATORIES
RB EVERETT & COMPANY, INC.
FARM & HOME SUPPLY
ENTERGY
LOUIS' YAZOO SALES & SERVICE, LLC
MUNRO'S
STRATTON INC.
HOWARD'S AUTO SUPPLY
ON TIME TIRE
FELIX AAA AUTO & TRUCK PARTS LLC1,795.05
1,832.78
117.24
27.15
1,127.55
23.85
19.99
342.17
290.00
194.33482762
482772
482774
482780
482790
482796
482825
482833
482892
482918

4,770.11**

ROAD & BRIDGE PCT.#4

CHUCK'S WRECKER SERVICE
COASTAL WELDING SUPPLY
M&D SUPPLY
SMART'S TRUCK & TRAILER, INC.
UNITED STATES POSTAL SERVICE
EVERETT D ALFRED
MARTIN MARIETTA MATERIALS
O'REILLY AUTO PARTS395.00
72.00
4.14
64.68
7.00
36.72
577.60
383.25482763
482767
482791
482810
482852
482860
482917
482935

1,540.39**

ENGINEERING FUND

CANON SOLUTIONS AMERICA INC

145.20

482899

145.20**

PARKS & RECREATION

ENTERGY
LOUIS' YAZOO SALES & SERVICE, LLC
RITTER @ HOME
SPRINT WASTE SERVICES LP2,024.30
7.90
378.00482780
482790
482806
482909

2,463.19**

GENERAL FUND

TAX OFFICE

OFFICE DEPOT
ACE IMAGEWEAR
UNITED STATES POSTAL SERVICE
ROCHESTER ARMORED CAR CO INC54.99
38.61
687.68
378.40482800
482808
482852
482885

1,159.68*

COUNTY HUMAN RESOURCES

UNITED STATES POSTAL SERVICE

5.53

482852

5.53*

AUDITOR'S OFFICE

NAME	AMOUNT	CHECK NO.	TOTAL
UNITED STATES POSTAL SERVICE COUNTY CLERK	12.19	482852	12.19*
UNITED STATES POSTAL SERVICE COUNTY JUDGE	241.46	482852	241.46*
LOU ANNE GARDNER ATTORNEY AT LAW UNITED STATES POSTAL SERVICE WYATT SNIDER SNIDER LAW FIRM PLLC JAN GIROUARD & ASSOCIATES LLC	500.00 8.99 500.00 500.00 400.00	482836 482852 482888 482906 482921	1,908.99*
RISK MANAGEMENT			
UNITED STATES POSTAL SERVICE COUNTY TREASURER	26.76	482852	26.76*
UNITED STATES POSTAL SERVICE PURCHASING DEPARTMENT	97.05	482852	97.05*
UNITED STATES POSTAL SERVICE GENERAL SERVICES	1.88	482852	1.88*
CASH ADVANCE ACCOUNT TRI-CITY COFFEE SERVICE ADVANCED STAFFING TOWER COMMUNICATIONS, INC. ROCHESTER ARMORED CAR CO INC EMERGENCY POWER SERVICE LJA ENGINEERING INC UNIVERSAL OPERATIONS LLC SCHWEISS DISTRIBUTING INC. ABILITA	70.00 107.10 136.50 2,517.00 6,054.23 1,828.00 1,487.66 8,077.50 300.00 5,471.74	482786 482824 482831 482850 482885 482891 482893 482929 482939 482955	26,049.73*
DATA PROCESSING			
OFFICE DEPOT CDW COMPUTER CENTERS, INC. FORMAX	53.60 553.45 1,190.00	482800 482835 482920	1,797.05*
VOTERS REGISTRATION DEPT ELECTIONS DEPARTMENT			
RYDER TRANSPORTATION SERVICES UNITED STATES POSTAL SERVICE	1,510.89 301.27	482750 482852	1,812.16*
DISTRICT ATTORNEY			
FED EX KIRKSEY'S SPRINT PRINTING OFFICE DEPOT UNITED STATES POSTAL SERVICE THOMSON REUTERS-WEST	6.60 100.80 1,108.54 117.15 3,404.97	482777 482787 482800 482852 482901	4,738.06*
DISTRICT CLERK			
OFFICE DEPOT UNITED STATES POSTAL SERVICE AERIALINK, LLC	415.05 341.29 122.19	482800 482852 482949	878.53*
CRIMINAL DISTRICT COURT			
CRISTY SMITH MARSHA NORMAND OFFICE DEPOT	395.00 8,750.00 302.77	482758 482798 482800	9,447.77*
58TH DISTRICT COURT			

NAME	AMOUNT	CHECK NO.	TOTAL
SOUTHEAST TEXAS WATER	29.95	482812	29.95*
60TH DISTRICT COURT			
UNITED STATES POSTAL SERVICE	2.04	482852	2.04*
136TH DISTRICT COURT			
UNITED STATES POSTAL SERVICE	.86	482852	.86*
172ND DISTRICT COURT			
STATE BAR OF TEXAS TEXAS COURT REPORTERS ASSOCIATION	113.66 395.00	482815 482821	508.66*
252ND DISTRICT COURT			
THOMAS J. BURBANK PC UNITED STATES POSTAL SERVICE TURK LAW FIRM	11,782.89 23.66 900.00	482756 482852 482897	12,706.55*
279TH DISTRICT COURT			
ALICIA K HALL PLLC	350.00	482947	350.00*
317TH DISTRICT COURT			
TRACEY D. BURK A. MARK FAGGARD ANITA F. PROVO TEXAS ASSN. FOR COURT ADMINISTRATIO	165.90 350.00 500.00 75.00	482757 482773 482804 482818	1,090.90*
JUSTICE COURT-PCT 1 PL 1			
UNITED STATES POSTAL SERVICE	18.81	482852	18.81*
JUSTICE COURT-PCT 1 PL 2			
OFFICE DEPOT	503.98	482800	503.98*
JUSTICE COURT-PCT 6			
UNITED STATES POSTAL SERVICE	64.80	482852	64.80*
COUNTY COURT AT LAW NO.1			
OFFICE DEPOT UNITED STATES POSTAL SERVICE	42.69 2.14	482800 482852	44.83*
COUNTY COURT AT LAW NO. 2			
JACK LAWRENCE PETER DOYLE MARVA PROVO CDW COMPUTER CENTERS, INC. JOHN D WEST UNITED STATES POSTAL SERVICE JOEL WEBB VAZQUEZ LAW OFFICE OF CHARLES MCINTOSH	250.00 250.00 250.00 492.49 650.00 9.23 650.00 400.00	482749 482770 482803 482835 482840 482852 482867 482946	2,951.72*
COUNTY COURT AT LAW NO. 3			
MARVA PROVO NATHAN REYNOLDS, JR. UNITED STATES POSTAL SERVICE JOEL WEBB VAZQUEZ TURK LAW FIRM MATUSKA LAW FIRM	250.00 500.00 11.64 300.00 750.00 400.00	482803 482805 482852 482867 482897 482911	2,211.64*
COURT MASTER			
UNITED STATES POSTAL SERVICE	2.04	482852	2.04*
MEDIATION CENTER			

NAME	AMOUNT	CHECK NO.	TOTAL
UNITED STATES POSTAL SERVICE	5.99	482852	5.99*
SHERIFF'S DEPARTMENT			
FED EX	30.18	482776	
MCNEILL INSURANCE AGENCY	142.00	482793	
OFFICE DEPOT	254.12	482800	
CDW COMPUTER CENTERS, INC.	10.00	482835	
VERIZON WIRELESS	3,381.15	482848	
UNITED STATES POSTAL SERVICE	968.14	482852	
SHI GOVERNMENT SOLUTIONS, INC.	527.16	482854	
BEAUMONT OCCUPATIONAL SERVICE, INC.	209.70	482858	
ATTABOY TERMITIC & PEST CONTROL	85.00	482882	
SOUTHEAST TEXAS PARTS AND EQUIPMENT	40.75	482907	
GALLS LLC	359.00	482915	
FANNETT VETERINARY CLINIC	112.00	482933	
CRIME LABORATORY			6,119.20*
FISHER SCIENTIFIC	257.58	482778	
THERMAL SCIENTIFIC, INC.	574.78	482823	
INTERNATIONAL ASSN. FOR PROPERTY &	765.00	482834	
CAYMAN CHEMICAL COMPANY	282.00	482884	
SURVEY MONKEY	372.00	482910	
AIRGAS USA, LLC	1,800.81	482936	
JAIL - NO. 2			4,052.17*
AAA LOCK & SAFE	195.00	482746	
BOB BARKER CO., INC.	735.00	482752	
CITY OF BEAUMONT - WATER DEPT.	14,857.98	482764	
COASTAL WELDING SUPPLY	461.20	482767	
ECOLAB	569.90	482771	
GT DISTRIBUTORS, INC.	2,068.40	482779	
ISI COMMERCIAL REFRIGERATION	171.00	482783	
JACK BROOKS REGIONAL AIRPORT	1,232.60	482785	
CASH ADVANCE ACCOUNT	361.23	482786	
KOMMERCIAL KITCHENS	584.77	482788	
M&D SUPPLY	17.58	482791	
MCNEILL INSURANCE AGENCY	142.00	482793	
OFFICE DEPOT	534.56	482800	
OVERHEAD DOOR CO.	5,280.00	482801	
SETZER HARDWARE, INC.	90.42	482807	
SHERWIN-WILLIAMS	507.12	482809	
WHOLESALE ELECTRIC SUPPLY CO.	95.77	482826	
WORTH HYDROCHEM	342.00	482827	
TRAILER HITCH DEPOT	15.00	482838	
COOK'S CORRECTIONAL KITCHEN EQUIP	81.31	482855	
TEXAS GAS SERVICE	735.88	482861	
STANLEY SHIPPER	231.22	482863	
HANDCUFF WAREHOUSE	199.90	482871	
BELT SOURCE	31.20	482873	
EQUIPMENT DEPOT	32.09	482874	
MARK ELLIS	258.39	482875	
WORLD FUEL SERVICES	2,087.63	482883	
A1 FILTER SERVICE COMPANY	765.20	482889	
INDUSTRIAL & COMMERCIAL MECHANICAL	450.00	482895	
SAM'S CLUB DIRECT	279.20	482896	
MATERA PAPER COMPANY INC	11,063.62	482900	
THOMSON REUTERS-WEST	4,040.73	482901	
JOHN CHATELAIN II	39.78	482902	
MAYES WOOD FLOORING	13,870.00	482904	
24 HR SAFETY LLC	177.10	482912	
GALLS LLC	2,964.30	482915	
CINTAS CORPORATION	146.89	482922	
TND WORKWEAR CO LLC	135.00	482927	
THE MONOGRAM SHOP	154.00	482928	
TRINITY SERVICES GROUP INC	71,625.01	482940	
SUPERIOR WASTE SOLUTIONS LLC	319.50	482943	
SHAVER FOODS LLC	878.60	482951	
JUVENILE PROBATION DEPT.			138,828.08*

NAME	AMOUNT	CHECK NO.	TOTAL
KIRKSEY'S SPRINT PRINTING	24.95	482787	
OFFICE DEPOT	74.96	482800	
UNITED STATES POSTAL SERVICE	8.56	482852	
SHANNA CITIZEN	44.24	482859	
TANISHA GRIFFIN	64.96	482914	
ROXANA MITCHELL	146.16	482916	
TRISH DAVIS	35.84	482938	
JUVENILE DETENTION HOME			399.67*
CITY OF BEAUMONT - WATER DEPT.	2,762.28	482764	
SHERWIN-WILLIAMS	200.17	482809	
S.E. TEXAS BUILDING SERVICE	2,480.00	482811	
FLOWERS FOODS	67.79	482864	
BEN E KEITH FOODS	2,980.72	482865	
CENTERPOINT ENERGY RESOURCES CORP	147.00	482869	
SOUTHERN FOLGER DETENTION EQUIPMENT	1,985.00	482880	
A1 FILTER SERVICE COMPANY	183.79	482889	
CONSTABLE PCT 1			10,806.75*
UNITED STATES POSTAL SERVICE	113.71	482852	
CONSTABLE-PCT 2			113.71*
TAC - TEXAS ASSN. OF COUNTIES	200.00	482817	
CONSTABLE-PCT 4			200.00*
CARPENTER'S TIME CENTER INC.	849.00	482761	
FAST SIGNS, INC.	60.00	482775	
GT DISTRIBUTORS, INC.	51.60	482779	
TEXAS STATE UNIVERSITY SAN MARS	315.00	482813	
CONSTABLE-PCT 6			1,275.60*
UNITED STATES POSTAL SERVICE	9.28	482852	
CONSTABLE PCT. 7			9.28*
GT DISTRIBUTORS, INC.	133.44	482779	
AT&T	35.65	482814	
CONSTABLE PCT. 8			169.09*
OFFICE DEPOT	30.88	482800	
CDW COMPUTER CENTERS, INC.	492.49	482835	
AGRICULTURE EXTENSION SVC			523.37*
TYLER FITZGERALD	99.12	482937	
HEALTH AND WELFARE NO. 1			99.12*
BROUSSARD'S MORTUARY	3,881.94	482755	
CALVARY MORTUARY	1,500.00	482759	
CLAYBAR FUNERAL HOME, INC.	4,160.00	482765	
LEVINGSTON FUNERAL HOME	1,500.00	482789	
MERCY FUNERAL HOME	3,000.00	482794	
TEXAS STATE BOARD OF PHARMACY	252.00	482822	
UNITED STATES POSTAL SERVICE	71.70	482852	
4IMPRINT, INC.	141.30	482857	
HEALTH AND WELFARE NO. 2			14,506.94*
CLAYBAR FUNERAL HOME, INC.	1,040.00	482766	
TEXAS STATE BOARD OF PHARMACY	252.00	482822	
4IMPRINT, INC.	141.30	482857	
CLEAN HARBORS ENVIROMENTAL SERVICES	81.72	482862	
INDIGENT MEDICAL SERVICES			1,515.02*
CARDINAL HEALTH 110 INC	33,674.81	482903	
EMERGENCY MANAGEMENT			33,674.81*

NAME	AMOUNT	CHECK NO.	TOTAL
VERIZON WIRELESS	150.00	482848	150.00*
MAINTENANCE-BEAUMONT			
BINSWANGER GLASS CO.	75.00	482754	
COBURN SUPPLY COMPANY INC	205.89	482768	
ACE IMAGEWEAR	389.08	482808	
AT&T	171.71	482814	
FIRETROL PROTECTION SYSTEMS, INC.	665.00	482881	
AI FILTER SERVICE COMPANY	732.70	482889	
CINTAS CORPORATION	103.29	482922	
REXEL USA INC	127.45	482932	
AT&T CORP	5,852.85	482954	8,322.97*
MAINTENANCE-MID COUNTY			
RITTER @ HOME	15.20	482806	
ACE IMAGEWEAR	72.98	482808	
CENTERPOINT ENERGY RESOURCES CORP	75.62	482869	
JONES TRAILER SALES	100.00	482877	263.80*
SERVICE CENTER			
ACTION AUTO GLASS	261.95	482747	
SPIDLE & SPIDLE	10,816.16	482748	
CHUCK'S WRECKER SERVICE	350.00	482763	
J.K. CHEVROLET CO.	366.19	482784	
PHILPOTT MOTORS, INC.	840.09	482802	
VIN'S PAINT & BODY, INC.	485.50	482832	
CDW COMPUTER CENTERS, INC.	42.41	482835	
JEFFERSON CTY. TAX OFFICE	7.50	482841	
JEFFERSON CTY. TAX OFFICE	7.50	482842	
JEFFERSON CTY. TAX OFFICE	7.50	482843	
JEFFERSON CTY. TAX OFFICE	7.50	482844	
JEFFERSON CTY. TAX OFFICE	7.50	482845	
JEFFERSON CTY. TAX OFFICE	7.50	482846	
JEFFERSON CTY. TAX OFFICE	7.50	482847	
BUMPER TO BUMPER	406.71	482868	
AIRPORT GULF TOWING LLC	190.00	482872	
SPANKY'S WRECKER SERVICE INC	150.00	482894	
ADVANCE AUTO PARTS	176.76	482898	
SILSBEE FORD INC	187.38	482905	
DENNIS LOWE	80.30	482924	
MIDNIGHT AUTO	369.90	482926	
THE GOODYEAR TIRE & RUBBER COMPANY	3,383.00	482934	
O'REILLY AUTO PARTS	362.89	482935	18,521.74*
VETERANS SERVICE			
UNITED STATES POSTAL SERVICE	9.80	482852	9.80*
MOSQUITO CONTROL FUND			308,371.71**
CENTERPOINT ENERGY RESOURCES CORP	75.15	482869	
LJA ENGINEERING INC	585.00	482893	660.15**
FEMA EMERGENCY			
TAMMY LYN SAIN	165.00	482944	165.00**
BREATH ALCOHOL TESTING			
CMI INC	1,159.00	482760	1,159.00**
J.C. FAMILY TREATMENT			
BEAUMONT OCCUPATIONAL SERVICE, INC.	189.95	482858	
MARY BEVIL	1,204.50	482945	1,394.45**
LAW LIBRARY FUND			
THOMSON REUTERS-WEST	711.83	482901	711.83**
EMPG GRANT			

NAME	AMOUNT	CHECK NO.	TOTAL
AT&T	25.51	482751	
VERIZON WIRELESS	182.87	482849	208.38**
JUVENILE PROB & DET. FUND			
GRAYSON COUNTY DEPT OF JUVENILE	2,569.97	482913	2,569.97**
GRANT A STATE AID			
TEXAS PROBATION ASSOCIATION	800.00	482820	
HAYS COUNTY	11,032.00	482828	
BI INCORPORATED	76.50	482839	
JUVENILE JUSTICE ASSOC. OF TEXAS	150.00	482856	
GRAYSON COUNTY DEPT OF JUVENILE	2,569.97	482913	14,628.47**
COMMUNITY SUPERVISION FND			
OFFICE DEPOT	380.85	482800	
UNITED STATES POSTAL SERVICE	80.01	482852	
JCCSC	670.00	482886	1,130.86**
JEFF. CO. WOMEN'S CENTER			
BELL'S LAUNDRY	586.60	482753	
HYDRO-CLEAN SERVICES, INC.	385.00	482782	
M&D SUPPLY	39.52	482791	
MARKET BASKET	19.46	482792	
AT&T	151.86	482814	
SYSSCO FOOD SERVICES, INC.	2,185.92	482816	
BEN E KEITH FOODS	1,228.10	482866	
SAM'S CLUB DIRECT	177.36	482896	
MATERA PAPER COMPANY INC	438.92	482900	
CINTAS CORPORATION	73.69	482922	5,286.43**
JAG GRANTS			
DELL MARKETING L.P.	740.00	482769	
SHI GOVERNMENT SOLUTIONS, INC.	1,317.90	482854	2,057.90**
LAW OFFICER TRAINING GRT			
OFFICE DEPOT	1,716.87	482800	1,716.87**
COUNTY CLERK - RECORD MGT			
MANATRON	11,584.24	482878	
EASTMAN PARK MICROGRAPHICS INC	1,475.22	482890	13,059.46**
HOTEL OCCUPANCY TAX FUND			
M&D SUPPLY	9.00	482791	
MUNRO'S	72.41	482796	
UNITED STATES POSTAL SERVICE	11.10	482852	
LA RUE ROUGEAU	190.96	482876	
SIGN DOCTOR, INC	167.50	482887	
TRANSGLOBAL INTERNATIONAL LLC	1,396.55	482953	
AT&T CORP	301.00	482954	2,148.52**
AIRPORT FUND			
CASH ADVANCE ACCOUNT	1,876.32	482786	
TIME WARNER COMMUNICATIONS	105.54	482819	
CENTERPOINT ENERGY RESOURCES CORP	136.32	482869	
MICHAEL SOWELL	45.99	482942	2,164.17**
SE TX EMP. BENEFIT POOL			
EXPRESS SCRIPTS INC	81,461.14	482931	81,461.14**
WORKER'S COMPENSATION FD			
TRISTRAR RISK MANAGEMENT	6,647.80	482870	6,647.80**
D.A.'S FORFEITED FUNDS			

NAME

AMOUNT

CHECK NO.

TOTAL

HARTMANN BLDG. SPECIALITIES	50.40	482781	50.40**
SHERIFF'S FORFEITURE FUND			
ORANGE COUNTY ASSOCIATION FOR SILSSEE FORD INC	450.00	482829	
WHITAKER BROTHERS BUSINESS MACHINES	248.05	482905	
MARINE DIVISION	5,396.86	482925	6,094.91**
JACK BROOKS REGIONAL AIRPORT	378.78	482785	
RITTER @ HOME	99.06	482806	
SETZER HARDWARE, INC.	7.72	482807	
ADVANCED SYSTEMS & ALARM SERVICES,	60.00	482837	
VERIZON WIRELESS	151.96	482848	
SIERRA SPRING WATER CO. - BT	62.42	482853	
WORLD FUEL SERVICES	595.20	482883	
AERO PERFORMANCE	185.88	482908	
HELICOPTER WORK AIDS	60.00	482923	
VECTOR SECURITY	39.95	482930	
GATOR TAIL LLC	30,264.40	482948	
TAMARACK HELICOPTERS INC	1,968.00	482950	
LASER MARINE SERVICES	9,600.00	482952	
			43,473.37**
			506,374.71***

**AGENDA ITEM****May 25, 2021**

Receive and file executed Memorandum of Understanding between Jefferson County and Lamar State College- Port Arthur Department of Workforce & Continuing Education.

**AGENDA ITEM****May 11, 2021**

Consider, possibly approve and authorize the County Judge to execute a Memorandum of Understanding between Lamar State College Port Arthur Department of Workforce & Continuing Education and Jefferson County.

Memorandum of Understanding between
Lamar State College Port Arthur Department of Workforce & Continuing Education and
Jefferson County

Parties. This memorandum is made and entered into by the Jefferson County Texas (County) and Lamar State College Port Arthur Department of Workforce & Continuing Education (LSCPA).

WHEREAS, Jefferson County, Texas, by and through its Commissioners' Court, a body politic of the State of Texas and the County's Office, as authorized by Chapter 791 of the Government Code, and Lamar State College Port Arthur, for the mutual benefit of the citizens they serve, desire to enter into a contract to provide certain services to each other, and'

Purpose. The purpose of this memorandum is to 1) facilitate collaboration between County and LSCPA in responding to funding opportunity number O-BJAA-2021-98001, 2) facilitate services to be offered utilizing grant funds, 3) facilitate the flow of inmates into pre-release Educational and Occupational Training, and 4) facilitate the flow of individuals into post-release Occupational Training.

No element of this understanding shall bind either party to make a referral or to accept a referral that does not meet their admission criteria or is unsuitable for the services provided.

Responsibilities of Parties

A. County

1. County and LSCPA shall participate in LSCPA's application for funding opportunity number FOA-ETA-20-02 to provide pre- and post-release services for incarcerated individuals.
2. If funding is achieved, County shall, in their normal course of action, determine that certain incarcerated individual may benefit from pre-release life skills, soft skills and occupational training and post-release occupational training.
3. County will refer incarcerated individual to LSCPA for these services.
4. County shall commit training space needed for pre-release services provided.
5. County and LSCPA shall work together to facilitate grant personnel completing all security clearance required by County.
6. County shall allow minimal use of internet services while incarcerated individuals are involved with grant related services such as training or completing a WIOA application.
7. To the extent that any personnel does not qualify for admittance to County's facility, LSCPA shall replace said individual.
8. County agrees to share sufficient inmate related data to meet grant goals of program evaluation.

B. LSCPA

1. County and LSCPA shall participate in LSCPA's application for funding under funding opportunity number O-BJAA-2021-98001 for pre-release and post-release training for incarcerated individuals.
2. LSCPA shall include in the grant application sufficient administration, faculty and support persons to make the program viable.

3. LSCPA shall be create a program to provide pre-release academic and occupational skills training. Actual number of inmates served will be determined by the size of the award.
4. LSCPA shall be prepared to offer occupational training to former inmates from the Jefferson County corrections. Actual number of inmates served will be determined by the size of the award.

No Joint Enterprise. The provisions of this contract are not intended to create, nor will they be in any way construed to create, a joint venture, a partnership, or to create any liability for the parties whatsoever with respect to the parties' indebtedness, liabilities, and obligations. Any employee of a party performing services pursuant to this agreement shall not be deemed to be the agent of the party receiving services under this agreement.

The parties further agree, pursuant to Sec. 791.015m Texas Government Code, that any dispute regarding the terms of this agreement will be submitted to an agreed upon mediator for resolution.

Severability. If any provision of this contract is held to be invalid, unenforceable, or illegal in any respect, such provision will be fully severable, and the remainder of this contract will remain valid and in full force and effect.

Notice: Any notice required or permitted under the contract will be in writing and will be directed to the parties as designated below and will be deemed given: (1) when delivered in hand and a receipt granted; (2) when received if sent by certified mail, return receipt requested; (3) upon three business days after deposit in the United States mail; or (4) when received if sent by confirmed facsimile or confirmed email:

If to LSCPA:

Dr. Ben Stafford
Vice President for Workforce & Continuing Education
Lamar State College Port Arthur
Port Arthur, Texas, 77642
409 984-6354
staffordbk@lamarpa.edu

If to County:

Jeff Branick
County Judge
Jefferson County Courthouse
1149 Pearl Street
Beaumont, Texas, 77701
409 835-8466 Phone
409 839-2311 Fax

Having agreed to the terms and conditions stated herein, the parties do hereby execute this contract.



Jeff R. Branick, County Judge

—DocuSigned by:

 Dr. Betty Reynard
011CAE9ED7BB45E...

Dr. Betty Reynard, President, Lamar State College Port Arthur

**AGENDA ITEM****May 25, 2021**

Consider, possibly approve and authorize the County Judge to execute Texas Department of Agriculture Texas Community Development Block Grant Program Amendment No. 2, Contract No. 7218240, to extend termination date until October 30,, 2021.

TEXAS DEPARTMENT OF AGRICULTURE
TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
AMENDMENT NO. 2
CONTRACT NO. 7218240
COUNTY OF JEFFERSON

STATE OF TEXAS

COUNTY OF TRAVIS

Section 1.

The Texas Department of Agriculture, an agency of the State of Texas, hereinafter referred to as the ("Department"), and the County of Jefferson, ("Contractor"), collectively referred to as the ("Parties"), agree to amend the Texas Community Development Block Grant Program ("TxCDBG") Contract 7218240, for the performance of community development activities.

Section 2.

A. The parties agree to amend the contract by replacing Section 2, Contract Period, with the following language:

Section 2. **CONTRACT PERIOD**

This contract and agreement shall commence on November 1, 2018, and shall terminate on October 30, 2021, unless otherwise specifically provided by the terms of this contract.

Section 3.

All oral and written agreements between the parties relating to the subject manner of this amendment that were made prior to the execution of this document have been reduced to writing and are contained herein. Except as amended herein, the contract remains in full force and effect.

This amendment is not effective unless and until it is signed by authorized representatives of both parties.

Agreed to and signed by:

Jeff Branick, County Judge
County of Jefferson

Date

Approved and accepted on behalf of the Texas Department of Agriculture.

Jason Fearneyhough, Deputy Commissioner
Texas Department of Agriculture
or
Tim Kleinschmidt, General Counsel
Texas Department of Agriculture

Date

AMENDMENT NO. 2**EXHIBIT C****PROJECT IMPLEMENTATION SCHEDULE****CONTRACT NUMBER 7218240****COUNTY OF JEFFERSON****CONTRACT START DATE**

November 1, 2018

CONTRACT END DATE

October 30, 2021

If Contractor fails to meet milestones in accordance with this schedule, the Department will withhold payments to Contractor until such milestone has been completed.

Activity To Be Completed by Date Specified:		Milestone Date
Procurement of Professional Services Completed	Month 2	1/1/2019
4-Month Conference Call / Meeting Completed ⁽¹⁾	Month 4	3/1/2019
Plans and Specifications Completed	Month 28	2/15/2021
Plans and Specifications Submitted for Approval (as required ¹)	Month 28	2/23/2021
Environmental Review Completed	Month 6	4/10/2019
Clearance of Pre-Construction Special Conditions	Month 28	2/15/2021
Wage Rate 10-Day Confirmation	Month 29	3/17/2021
Construction Contract Awarded & Executed	Month 29	3/30/2021
Construction - 50% TxCDBG project complete	Month 29	6/4/2021
Construction - 75% TxCDBG project complete	Month 29	6/29/2021
Construction - 90% TxCDBG project complete	Month 33	7/24/2021
Construction & Final Inspections Completed	Month 34	8/15/2021
End Date of Contract	Month 36	10/30/2021
Close-out documents submitted to Department (60 days after End Date)	Month 38	12/30/2021

⁽¹⁾ See TxCDBG Project Implementation Manual

**AGENDA ITEM****May 25, 2021**

Receive and file executed Amendment to Surface Lease NO. SL20170030 between Jefferson County and the Texas General Land Office regarding the offshore borrow area for the dune restoration project.



MEMORANDUM

TEXAS GENERAL LAND OFFICE • GEORGE P. BUSH • COMMISSIONER

Date: April 6, 2021
To: Commissioner George P. Bush
From: Steve E. Rodriguez
Through: ^{ds} ~~R.M.~~ ^{BL} Russell May, Brian S. Carter, Mark Havens ^{ds} ~~ML~~
Subject: Surface Lease No. SL20170030 (Amendment)

Attached is Surface Lease No. SL20170030 for your approval and signature on the pages indicated.

This contract is issued under Chapter 51 of the Texas Natural Resources Code that authorizes the Commissioner of the General Land Office to issue grants of interest for use of the surface estate of unsold Permanent School Fund Lands under management authority of the General Land Office. Chapter 51 leases and easements do not require approval of the School Land Board.

Authorization will be consistent with past action by the agency on similar structures.

This proposed use of state land has been reviewed by technical, supervisory and legal staff who routinely process easement and permit applications, and has been determined to be consistent with existing GLO rules and policies.

Document Number	-	SL20170030
Lessee Name	-	Jefferson County
County	-	Jefferson, Chambers, Galveston
Location	-	State Tracts 96-S, 94-S, 95-S, 101-S, 48-S, 49-S, 50-S, 51-S, 62-S, 63-S, 65-S, 66-S, 98-S, 99-S, 100-S, 102-S, 80-S, 81-S, 82-S, 64-S, 14-S, 15-S, 115-S, 84-S, 83-S, 85-S, Gulf Of Mexico
Purpose	-	Borrow Site, Spoil Disposal, Beach Nourishment, Dune Reconstruction
Encumbrance	-	Approximately 3,656 acres (159,271,200sf)
Consideration	-	\$0.00 (public-benefit)
Term	-	Twenty (20) years April 1, 2017 – March 31, 2037
Effective Date	-	April 1, 2021
Summary	-	This lease is for a public dune reconstruction and beach nourishment project along the shoreline adjacent to McFaddin National Wildlife Refuge.



TEXAS GENERAL LAND OFFICE

AMENDMENT TO SURFACE LEASE NO. SL20170030

STATE OF TEXAS §
§
COUNTIES OF JEFFERSON, §
CHAMBERS, & GALVESTON §

KNOW ALL MEN BY THESE PRESENTS:

WHEREAS, by Surface Lease No. SL20170030, effective April 1, 2017, (the "Lease"), the State of Texas, ("Lessor"), acting by and through the Commissioner of the General Land Office, on behalf of the Permanent School Fund, authorized Jefferson County, ("Lessee"), to use certain real property located in Chambers, Galveston and Jefferson County, Texas (the "Premises"), which property is more particularly described on Exhibits A-1, A-2, B-1, B-2, B-3, C-1, C-2, and C-3, attached to the Lease; and

WHEREAS, Lessor and Lessee desire to amend the Lease to include beach nourishment terms in the Lease;

NOW, THEREFORE, in consideration of the Lessee's continued use of the Leased Premises and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

Section 2.01 of Article II of the Lease is amended to read as follows:

2.01. The Leased Premises is described below and further described or depicted on Exhibits A-1, A-2, B-1, B-2, B-3, C-1, C-2, and C-3, attached hereto and collectively incorporated by reference for all purposes:

- Portions of State Tracts 14-S, 15-S, 48-S, 49-S, 50-S, 51-S, 62-S, 63-S, 64-S, 65-S, 66-S, 80-S, 81-S, 82-S, 83-S, 84-S, 85-S, 94-S, 95-S, 96-S, 98-S, 99-S, 100-S, 102-S, Jefferson County, Gulf of Mexico, TX; State Tract 101-S, Chambers County, Gulf of Mexico, TX; State Tract 115-S, Galveston County, Gulf of Mexico, TX

Section 3.01 of Article III of the Lease is amended to read as follows:

3.01 This coastal Surface lease No. SL20170030 is for a term of twenty (20) years, commencing on April 1, 2021 and terminating on March 31, 2041 unless earlier terminated as provided herein. The state reserve the right to review, amend, cancel or otherwise modify this agreement at any time during its term upon 30 days written notice of Lessee as prescribed herein. Renewal of this agreement is at the sole discretion of the State, and no right to renew is implied or provided for herein.

Section 5.01 of Article V of the Lease is amended to read as follows:

5.01. The Leased Premises may be used by Lessee solely for a 70-acre (33,541,200 square feet) borrow area and a 1,650-acre (71,874,000 square feet) beach placement area, to operate, clean, and maintain a public beach and for no other purpose. A right of access is provided to State Tract 115 solely for surveying for purposes of beach nourishment. The Leased Premises are to remain in their

current topographical and hydrologic condition during the term of the Lease. Lessee is specifically prohibited from modifying the premises in any manner not authorized herein, and from using, or allowing the use by others, of the Leased Premises for any other purpose.

Section 5.08 of Article V of the Lease is amended to add the following special conditions:

7. Lessee shall ensure that a coastal boundary survey is conducted in accordance with Texas Natural Resources Code, Section 33.136 and shall, in consultation with the GLO, perform beach and nearshore surveys (profiles) prior to commencement of any nourishment.

8. Lessee shall provide photographic documentation, or provide similar evidence, showing the pre-construction, construction and post-construction phases of any nourishment project on the Leased Premises to the La Porte Field Office of the General Land Office within 3 weeks of initiation of construction.

9. Lessee shall avoid disturbance to nesting shorebirds and sea turtles during the period of March 15th to September 30th.

10. The nourishment of the beach and cleaning and maintaining the beach shall be performed in a manner consistent with the Open Beaches Act, the Dune Protection Act, and the GLO rules on the management of the beach and dune system. Members of the public may not be excluded from state owned land, which is leased for public purposes, nor may the right of the public to enter or leave the beach area be impaired; whether by bollards or other impediment to access to or across the public beach, unless GLO has agreed prior to any such restrictions in writing. Lessee may, however, prohibit littering and otherwise provide for the safe and orderly use of the leased premises in a manner consistent with the purposes of the lease and applicable law.

11. Lessee shall perform annual beach monitoring for the first five years after completion of the first nourishment project and provide annual reports to General Land Office, LaPorte Field Office. If additional beach nourishment is performed in the future, additional monitoring will be required after the completion of that nourishment project for an additional 3 years.

Exhibit A, B, C-1, and C-2 shall be deleted in their entirety and replaced with Exhibit A-1, A-2, B-1, B-2, B-3, C-1, C-2, and C-3, attached hereto.

EXCEPT as set forth herein, all of the terms and provision of the Lease shall remain in full force and effect.

In the event of a conflict between any provision of the Lease, as amended, and any administrative rule promulgated by the General Land Office and/or the School Land Board, the Lease shall control.

Lessee shall, at its sole cost and expense, record this amendment in the Jefferson County Real Property Records and provide a file marked copy to the Lessor within 60 days after the recorded original of this amendment is returned by the county clerk responsible for such records.

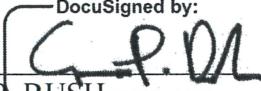
EXECUTED in multiple counterparts, each of which shall have the effect of an original.

**THIS AMENDMENT FOR SURFACE LEASE NO. SL20170030 IS EFFECTIVE THE 1ST DAY OF
APRIL 2021**

THE UNDERSIGNED, as Lessor in the above-described Lease (SL20170030) subject to the conditions stated herein, does hereby consent to the amendment of the said instrument as specified above.

LESSOR:

THE STATE OF TEXAS

By: 
GEORGE P. BUSH 840577346994453...
Commissioner, General Land Office
Chairman, School Land Board

Date: 5/3/2021

APPROVED:

Contents: 
Legal: 
Deputy: 
Executive: 

DocuSign Envelope ID: D02BCD54-FEC5-4D62-8A8E-1E7F766149C0

DocuSign Envelope ID: 8F6A7917-FBAE-4387-B7A1-B18CCC8E5E01

LESSEE:

Jefferson County

(Lessee Signature)

Jeff R. Branick

(Printed Name)

COUNTY JUDGE

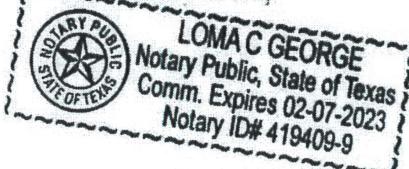
(Title)

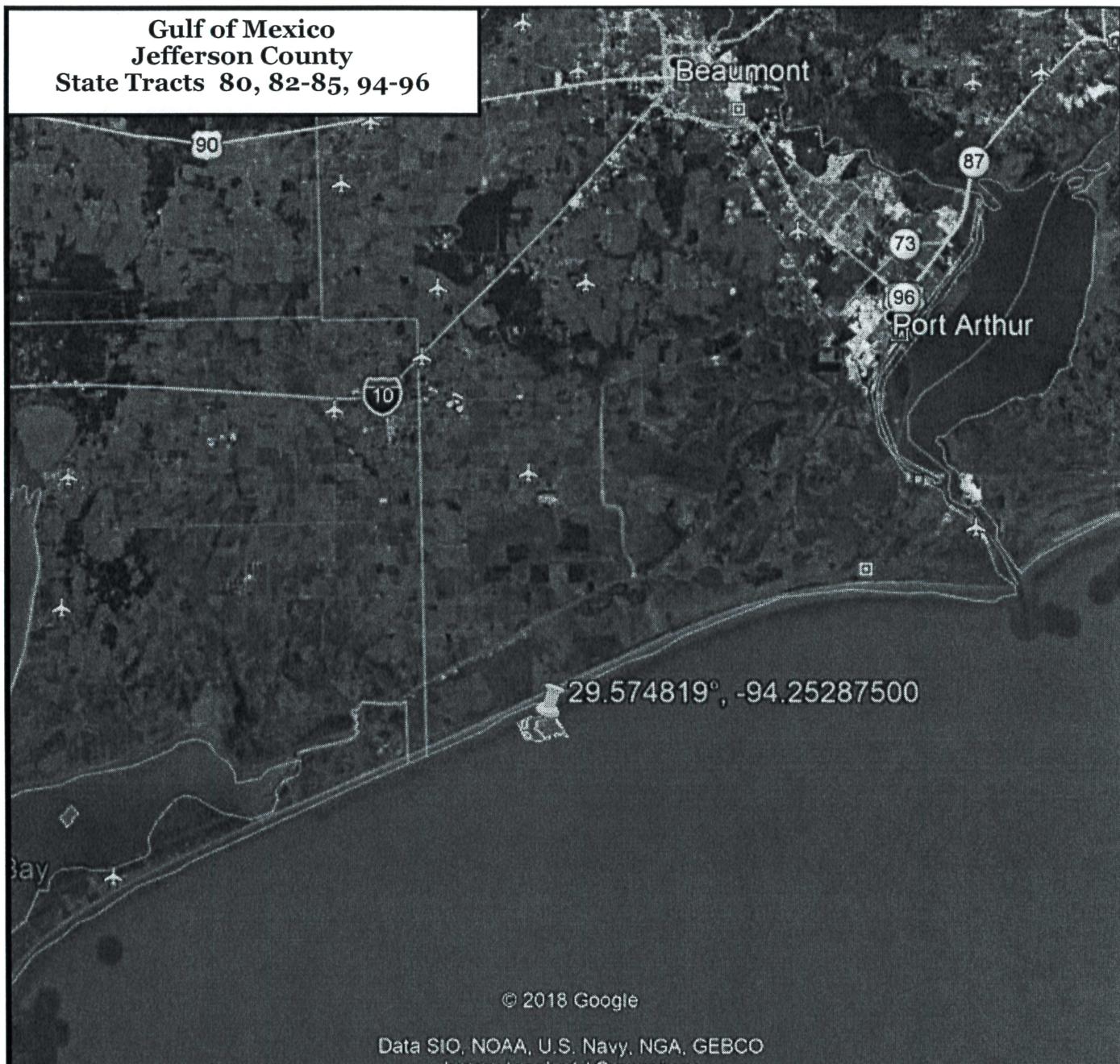
Date: 4/27/21**ACKNOWLEDGMENT (Lessee's Signature)**STATE OF TEXAS §
COUNTY OF JEFFERSON §This instrument was acknowledged before me on the 27th day of April,
2021,by JEFF R. Branick, County Judge

(Lessee representative signing this document)

Loma George
(Notary Signature)

Notary Stamp

Notary Public, State of TEXASMy commission expires: 02-07-2023



Jefferson County

SL20170030



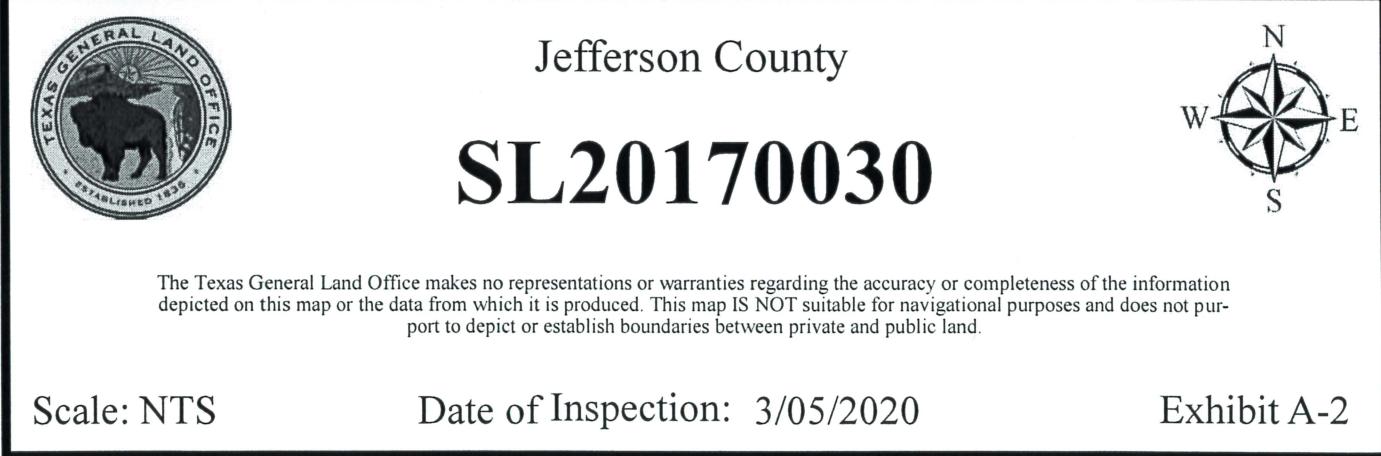
The Texas General Land Office makes no representations or warranties regarding the accuracy or completeness of the information depicted on this map or the data from which it is produced. This map IS NOT suitable for navigational purposes and does not purport to depict or establish boundaries between private and public land.

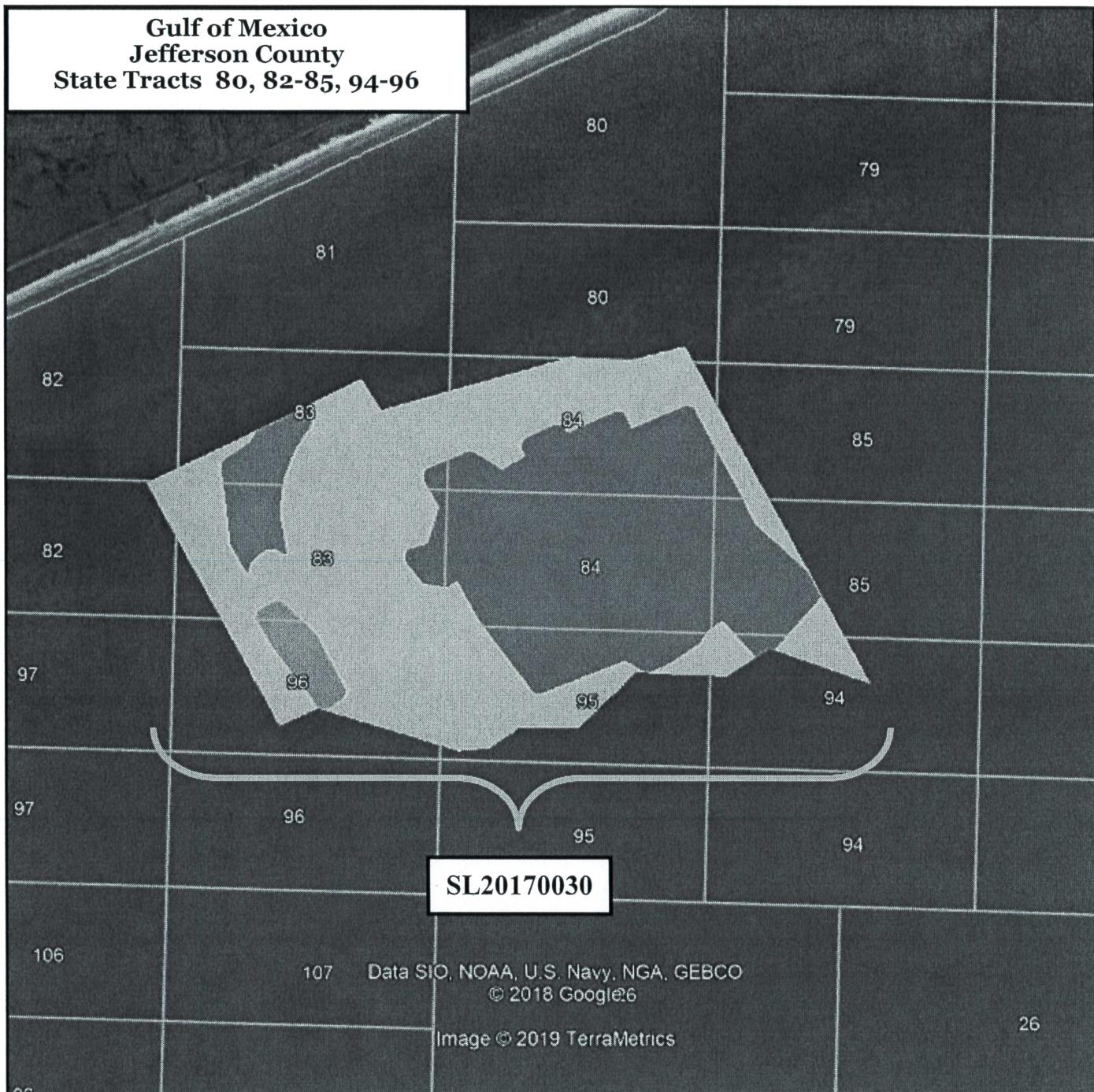
Scale: NTS

Date of Review:

9/20/2019

Exhibit A-1





Jefferson County

SL20170030



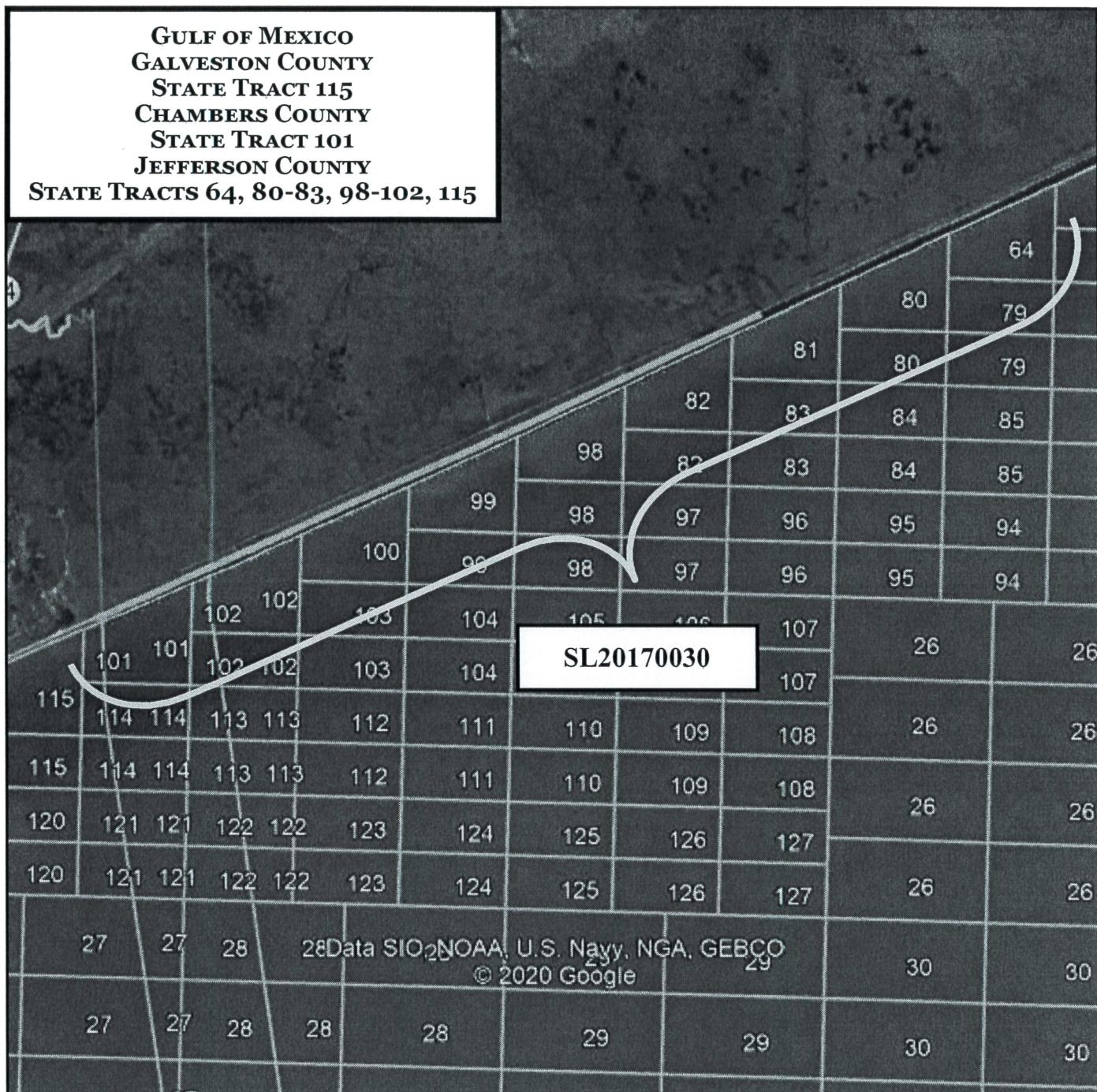
The Texas General Land Office makes no representations or warranties regarding the accuracy or completeness of the information depicted on this map or the data from which it is produced. This map IS NOT suitable for navigational purposes and does not purport to depict or establish boundaries between private and public land.

Scale: NTS

Date of Review

9/20/2019

Exhibit B-1



Jefferson County

SL20170030



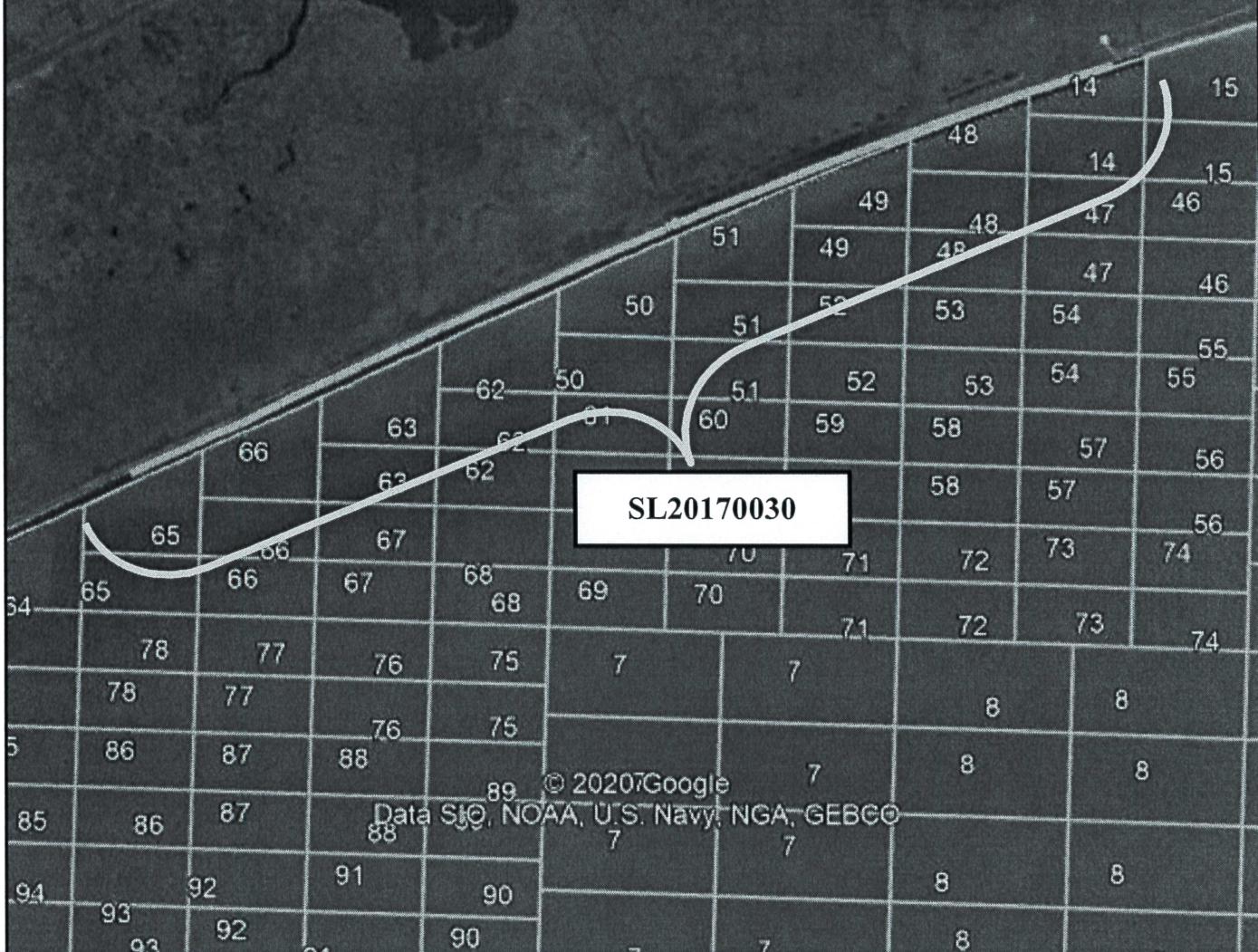
The Texas General Land Office makes no representations or warranties regarding the accuracy or completeness of the information depicted on this map or the data from which it is produced. This map IS NOT suitable for navigational purposes and does not purport to depict or establish boundaries between private and public land.

Scale: NTS

Date of Inspection: 3/05/2020

Exhibit B-2

GULF OF MEXICO
JEFFERSON COUNTY
STATE TRACTS 14, 15, 48-51,
62, 63, 65, 66



Jefferson County

SL20170030

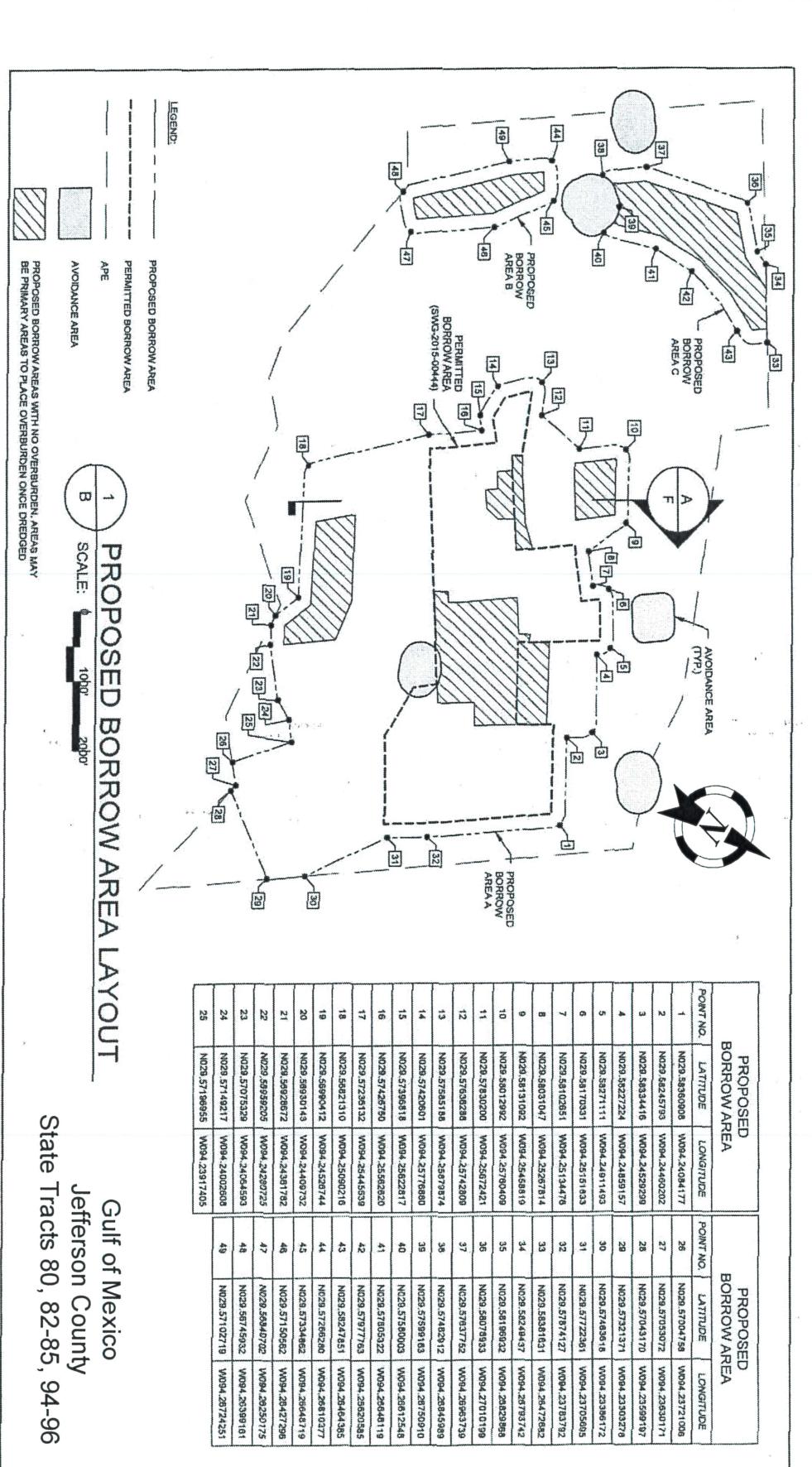


The Texas General Land Office makes no representations or warranties regarding the accuracy or completeness of the information depicted on this map or the data from which it is produced. This map IS NOT suitable for navigational purposes and does not purport to depict or establish boundaries between private and public land.

Scale: NTS

Date of Inspection: 3/05/2020

Exhibit B-3



Texas P.E. Firm
Registration No. F-7544

Texas P.E. Firm
Registration No. F-754

APPLICANT: JEFFERSON COUNTY
1149 PEAL STREET, BEAUMONT, TX. 77701
DATE: 04-04-2019

PRELIMINARY

HBR PROJECT NO: 101004888
DATUM: MLLW

P.E. TK. 126679 ON 04-04-2019, IT IS NOT TO BE USED
FOR CONSTRUCTION OR BIDDING PURPOSES.

TITLE: SL20170030 Jefferson County

COMPANY: Texas General Land Office

DRAWING SCALE: Not to Scale

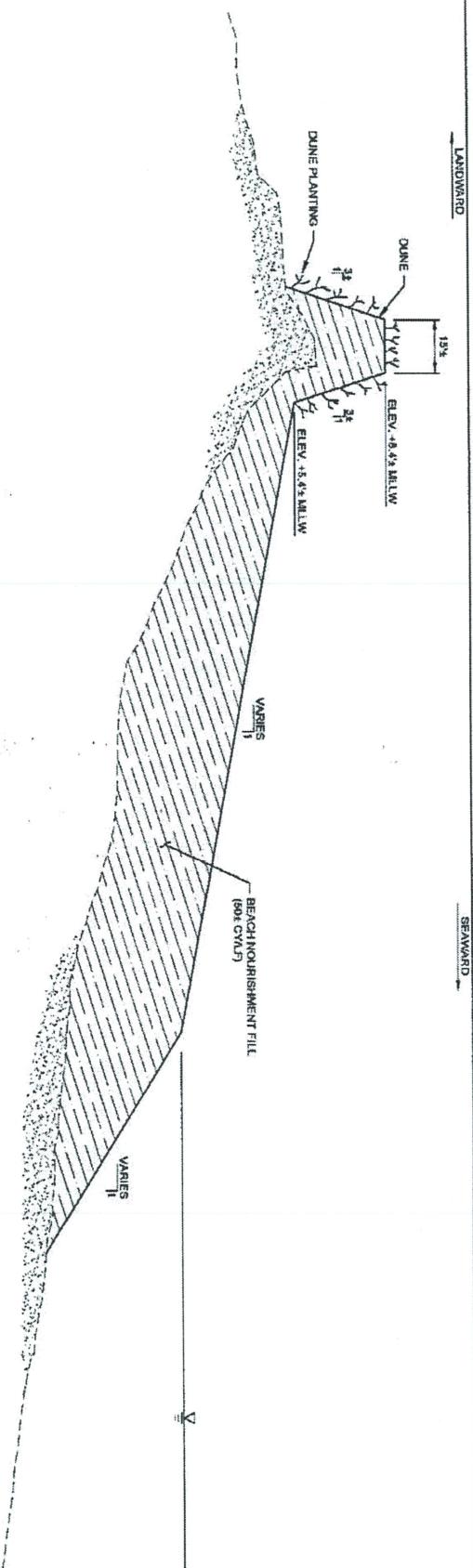
DATE OF REVIEW: 9/20/2019

PREPARED BY: Cjensen

EXHIBIT C-1

Gulf of Mexico
Jefferson County
State Tracts 80, 82-85, 94-96

 <p>PROJECT NAME: McFADDIN BEACH RIDGE RESTORATION & NOURISHMENT</p> <p>APPLICANT: JEFFERSON COUNTY 1149 PEAL STREET, BEAUMONT, TX. 77701</p> <p>PRELIMINARY</p> <p><small>THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF PERMITTING UNDER THE AMENDMENT OF THE H.P.A. (2015) P.C. TX. PERMIT ON 01-04-2019. IT IS NOT TO BE USED FOR CONSTRUCTION OR BIDDING PURPOSES.</small></p>		<p>HDR PROJECT NO: 10100488</p> <p>DATUM: MLLW</p> <p>REV. DATE:</p> <p>EXHIBIT: B</p> <p>PROJECT SITE MAP</p> <p>SCALE: 0 1.5 MI. 3 MI.</p> <p>NOTE:</p> <p>1. AERIAL PHOTOGRAPH WAS OBTAINED FROM DIGITALGLOBE SERVICES VIA ESRI'S ARCGIS ONLINE DATED FEBRUARY 2017.</p> <p>PROJECT LIMITS</p> <table border="1"> <thead> <tr> <th>POINT NO.</th> <th>LATITUDE</th> <th>LONGITUDE</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>W094.35985075</td> <td>N029.55514748</td> </tr> <tr> <td>2</td> <td>W094.05905734</td> <td>N029.88500029</td> </tr> </tbody> </table> <p>PROJECT LIMITS</p> <p>PROJECT LIMITS (SWM-2015-904-040/20 MILES)</p> <p>PREVIOUSLY CONSTRUCTED LIMITS (APPROX. 3 MILES)</p> <p>CONSTRUCTION ACCESS FROM HIGHWAY 87</p> <p>STATE TRACTS</p> <p>STAGING AREA 1</p> <p>STAGING AREA 2</p> <p>STAGING AREA 3</p> <p>STAGING AREA 4</p> <p>BEACH NOURISHMENT (TYPE)</p> <p>HIGH ISLAND</p> <p>McFADDIN NATIONAL WILDLIFE REFUGE</p> <p>ANAHUAC NATIONAL WILDLIFE REFUGE</p> <p>McFADDIN NATIONAL WILDLIFE REFUGE</p> <p>SEA RIM STATE PARK</p> <p>GULF OF MEXICO</p> <p>NOTE:</p> <p>1. CONSTRUCTION ACCESS FROM HIGHWAY 87 AT CLAM LAKE ROAD</p> <p>CONSTRUCTION ACCESS FROM HIGHWAY 87 AT CLAM LAKE ROAD</p> <p>STATE TRACTS 14, 15, 48-51, 62-66, 80-85, 94-96, 98-102</p> <p>Gulf of Mexico Galveston County State Tract 115 Chambers County State Tract 101 Jefferson County</p>		POINT NO.	LATITUDE	LONGITUDE	1	W094.35985075	N029.55514748	2	W094.05905734	N029.88500029
POINT NO.	LATITUDE	LONGITUDE										
1	W094.35985075	N029.55514748										
2	W094.05905734	N029.88500029										



TYPICAL SECTION - BEACH NOURISHMENT

A
B
N.T.S.

Gulf of Mexico
Galveston County
State Tract 115
Chambers County
State Tract 101
Jefferson County

STATE TRACTS 14, 15,
48-51, 62-66, 80-82, 98-102

PROJECT NAME: McFADDIN BEACH RIDGE RESTORATION & NOURISHMENT

APPLICANT: JEFFERSON COUNTY
1149 PEAL STREET, BEAUMONT, TX. 77701

PRELIMINARY

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF PERMITTING UNDER THE AUTHORITY OF PHILIP J. BACKMAN,
P.L. #124579 ON 04-04-2019. IT IS NOT TO BE USED
FOR CONSTRUCTION OR BIDDING PURPOSES.

HDR PROJECT NO: 10100488
DATUM: MLLW
REV. DATE:
EXHIBIT: E

HDR
Texas P.E. Firm
Registration No. F-754

TITLE: SL20170030 Jefferson County

COMPANY: Texas General Land Office

DRAWING SCALE: Not To Scale

DATE OF INSPECTION: 3/05/2020

PREPARED BY: C.Jehlson

EXHIBIT C-3

Jefferson County Courthouse
P.O. Box 4025
Beaumont, Texas 77704



Office (409) 835-8442
Fax (409) 835-8628
vpierce@co.jefferson.tx.us

Vernon Pierce
Jefferson County
Commissioner Pct. #1

MEMORANDUM

TO: Loma George
FROM: Vernon Pierce, County Commissioner, Pct. #1
DATE: May 20, 2021
RE: Agenda Item

Agenda Item for May 25, 2021

Receive and file Antiquities Permit #HS 1094 issued by the Texas Historical Commission approving the installation of an audio/visual system in the Commissioner's Courtroom.

Thank you

TEXAS HISTORICAL COMMISSION
ANTIQUITIES PERMIT: HISTORIC BUILDINGS
AND STRUCTURES
PERMIT #HS 1094

This permit is issued by the Texas Historical Commission, hereinafter referred to as the Commission, represented herein by and through its duly authorized and empowered representative. Under authority of the Texas Natural Resources Code, Title 9, Chapter 191, and subject to the conditions hereinafter set forth, this permit is granted for:

Rehabilitation

To be performed on a designated State Antiquities Landmark known as:

Jefferson County Courthouse
Installation of audio/visual system in Commissioners Courtroom on the Fourth floor
1149 Pearl St.
Beaumont, Jefferson County

Owned or controlled by (hereinafter known as the Permittee)

Jeff Branick
Jefferson County, Texas
1149 Pearl Street, Fourth Floor
Beaumont, TX 77701

The architect, engineer, or contractor representing the Permittee is:

Jeff Ross, MIS Director
Jefferson County MIS
1149 Pearl Street, Sixth Floor
Beaumont, TX 77701

This permit will be in effect for a period of:

1 year

And will expire on:

May 1, 2022

Work under this permit shall consist of:

Installation of AV Equipment in 4th Floor Commissioners Courtroom.

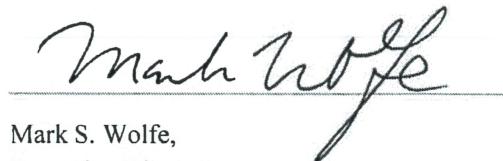
Equipment will include a TV screen and 5 point and zoom cameras at the following locations.
One on either side of the main table/bench. These are located on the existing steps, with wiring running under the raised floor.
One on the main desk
Two mounted on the back wall of the courtroom.

Molding installed to cover wires are to be installed so that it could be removed in the future.

This permit is granted on the following terms and conditions:

- 1) The Secretary of the Interior's Standards for the Treatment of Historic Properties (1995 and subsequent revisions) have been adopted by the Commission and shall serve as guidelines for appropriateness of all activities carried out under this permit.
- 2) This project must be carried out in accordance with the project application approved by the Commission or their duly authorized and empowered representative. Any proposed deviation from the project application must receive the approval of the Commission prior to implementation.
- 3) If the Permittee fails to comply with any of the Commission's Rules of Practice and Procedure (Texas Administrative Code, Title 13, Chapter 26) or with any of the specific terms of this permit, or fails to properly conduct or complete this project within the allotted time, the Commission may place the permit on hold or cancel the permit. In the case of ongoing projects, work must cease immediately. The Commission will notify the Permittee of such hold or cancellation by certified mail, return receipt requested. Upon notification of cancellation, the Permittee, project sponsor, project architect or engineer, and professional firm shall remove all construction personnel and equipment from the area or site within 24 hours. A permit, which has been canceled, can be reinstated by the Commission if good cause is shown within thirty (30) days.
- 4) The Permittee, Architect, or anyone else under contract to the Permittee in the conduct of the activities hereby authorized, must comply with all laws, ordinances, and regulations of the State of Texas and of its political subdivisions including, but not limited to, the Antiquities Code of Texas.
- 5) Any duly authorized and empowered representative of the Commission may, at any time, visit the site and examine the permit, construction documents, and work.
- 6) This permit may not be assigned by the Permittee in whole or in part to any other individual, organization, institution, or corporation.
- 7) The Permittee shall have a copy of this permit available at the site of the project during all working hours.
- 8) Hold Harmless: The Permittee hereby expressly releases the State, and agrees that Permittee will hold harmless, indemnify, and defend (including reasonable attorney's fees and costs of litigation) the State, its officers, agents, and employees in their official and/or individual capacities from every liability, loss, or claim for damages to persons or property, direct or indirect, of whatsoever nature arising out of, or in any connection with, any of the activities covered by this permit.
- 9) Addendum: The Permittee will abide by any addenda hereto attached.

Upon a finding that it is in the best interest of the State, this permit is issued this 14th day of May, 2021.



Mark S. Wolfe,
Executive Director
Texas Historical Commission



Joleen E. Fregia
 Chief Deputy
 E-Mail
joleen@co.jefferson.tx.us

Charlie Hallmark
 County Treasurer
 1149 Pearl Street – Basement
 Beaumont, Texas 77701

Office (409) 835-8509
 Fax (409) 839-2347
 E-Mail
challmark@co.jefferson.tx.us

May 19, 2021

Judge Jeff R. Branick and
 Commissioners Court
 Jefferson County Courthouse
 Beaumont, Texas 77701

Gentlemen:

Enclosed is the Investment Schedule as of April 30th, 2021, including interest earnings.

The 90 day Treasury discount rate on April 30th, 2021 was 0.01% and the interest on your checking accounts for the month of April was 0.16%

Included in the attached report are the balances for the County's pledged collateral.

This report meets the requirements for investment officers in compliance with the Texas Government Code. Title 10, Section 2256.023.

This should be on the agenda for May 25th, 2021, to be received and filed.

Sincerely,

Charlie Hallmark CIO
 Enclosure

Agenda should read:

Receive and File Investment Schedule for April, 2021,
 including the year to date total earnings on County funds.

JEFFERSON COUNTY MONTH END APRIL, 2021 INVESTMENT SCHEDULE

FISCAL YEAR 2020-2021

YIELD TO MATURITY AND INTEREST EARNINGS

MONTH	90 DAY T. BILL YIELD	INVESTMENT INTEREST EARNED	CHECKING ACCOUNT YIELD	TEXAS CLASS INTEREST	TEXAS CLASS YIELD
OCTOBER	0.100%	\$41,201.10	0.160%	\$4,788.40	0.129%
NOVEMBER	0.080%	\$10,622.45	0.160%	\$196.36	0.120%
DECEMBER	0.090%	\$12,634.41	0.160%	\$143.66	0.088%
JANUARY	0.060%	\$35,117.10	0.160%	\$0.00	0.000%
FEBRUARY	0.040%	\$21,375.10	0.160%	\$0.00	0.000%
MARCH	0.030%	\$20,335.54	0.160%	\$0.00	0.000%
APRIL	0.010%	\$18,703.46	0.160%	\$0.00	0.000%
MAY					
JUNE					
JULY					
AUGUST					
SEPTEMBER					
ANNUAL TOTALS		\$159,989.16		\$5,128.42	\$165,117.58

Permit No. 09-U-21Precinct No. 3BOND # 91BSBIR 0936 HARTFORD INS.

NOTICE OF PROPOSED PLACEMENT OF
 PUBLIC UTILITY LINE/COMMON CARRIER PIPELINE WITHIN
 JEFFERSON COUNTY RIGHT-OF-WAY
 (2003 REVISION)

Date May 4, 2021

HONORABLE COMMISSIONERS' COURT
 JEFFERSON COUNTY
 BEAUMONT, TEXAS 77701

Gentlemen:

Southern Broadband LLC (Company) does hereby make application to use lands belonging to Jefferson County, for the purpose of constructing, maintaining or repairing a utility or common carrier pipeline for the distribution of Fiber Optic Internet, location of which is fully described as follows: Burying HDPE conduit, using horizontal drilling, to carry fiber optic internet cables. *25 MULTIPLE LOCATIONS AT The COVE at TAYLORS
LANDINGS SUBDIVISION.*

5 pages of drawings attached.

Construction will begin on or after May (after permits rec'd), 20 21.

It is understood that all work will comply with the requirements of the Utility and Common Carrier Pipeline Policy adopted by Jefferson County Commissioners' Court on 05/2021, and all subsequent revisions thereof to date.

Company Southern Broadband LLCBy Azmon WalkerTitle Director of OSP Fiber DesignAddress 2840 Hwy 87Crystal Beach, TX 77650Telephone 409-684-7021Fax No. 409-684-3373

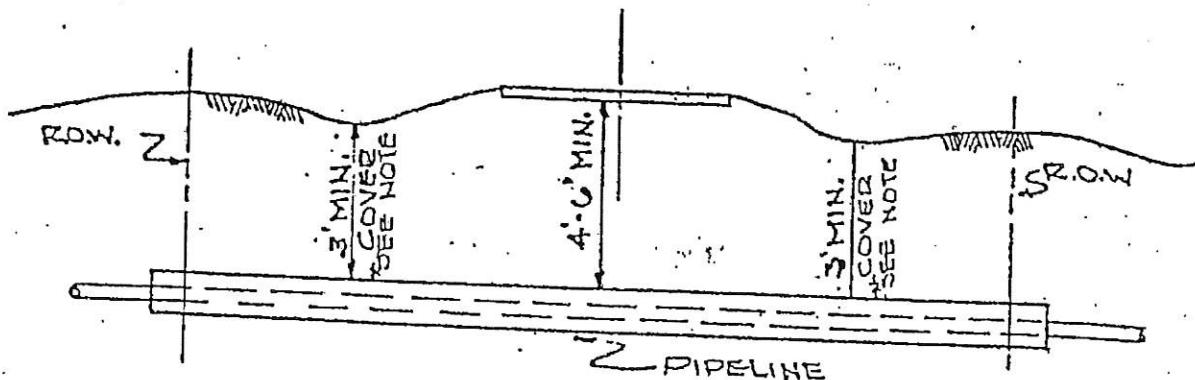
FOR COMMON CARRIER PIPELINE COMPANY ONLY

1. Common Carrier Determination form must be attached to application.
2. Corporation/Person product is to be purchased from/delivered to:

Enclosed, please find the required application fee:

<u>25</u>	road crossing @ \$100.00	<u>\$ 2500.00</u>
<u>1.35</u>	miles parallel @ \$150.00/mile or fraction	<u>\$ 150.00</u>
TOTAL		\$ 2650.00

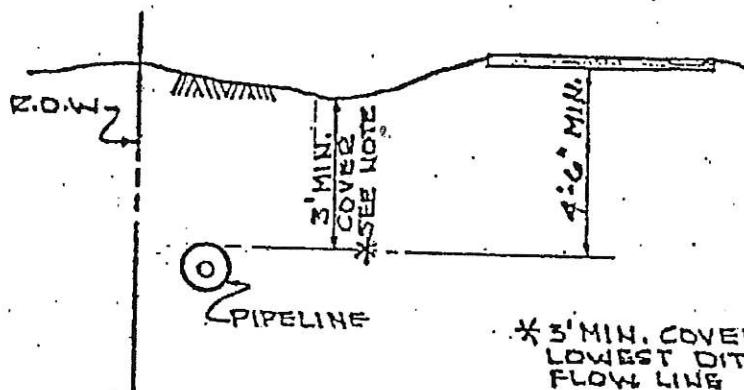
We understand that a Performance Bond will be required to protect against damage to Jefferson County's property. This will be \$5,000.00 per crossing and \$50,000.00 per mile or fraction thereof for parallel construction unless a special hazard to Jefferson County's property is judged to exist. No work will begin until the County Engineer has been furnished such bonds as Jefferson County Commissioners' Court may choose to require.



*3' MIN. COVER AT
LOWEST DITCH
FLOW LINE ELEV.

NOTE: CASING TO EXTEND
10' OUTSIDE R.O.W. EACH
SIDG OF ROAD.

1. STANDARD PIPELINE CROSSING



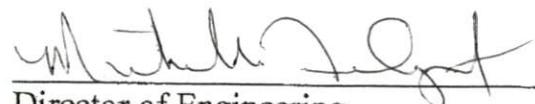
*3' MIN. COVER AT
LOWEST DITCH
FLOW LINE ELEV.

2. STANDARD PARALLEL LINE

JEFFERSON COUNTY ENGINEERING DEPARTMENT	
PIPELINE DETAILS (STD.)	
12-7-79	NO SCALE

ENGINEERING ACTION FORM

The minimum standard bond required is \$225,000.00



Director of Engineering

05/24/21

Date

COMMISSIONERS COURT ORDER

On this date the attached application of a utility or common carrier pipeline came on for the Courts consideration, and the Court having considered the application is of the opinion that the applicant is a utility or common carrier pipeline company meeting all the requirements of County Policy for installation of a line in County roads and that the plans or details presented with said application did not appear to violate the County Regulations. It is ORDERED that said applicant shall comply with all provisions of the Pipe Line Policy adopted by this Court, and all subsequent revisions. The bond required shall be \$225,000.00. Special conditions of construction (are/are not) attached hereto.

COMMISSIONERS COURT

By


County Judge

Bond Number 91BSBIR0936

HARTFORD FIRE INSURANCE COMPANY
Head Office Hartford, Connecticut

PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENTS: That Southern Broadband, LLC (hereinafter called the Principal), and Hartford Fire Insurance Company, a corporation of the State of Connecticut and whose principal office is located in the City of Hartford, State of Connecticut (hereinafter called the Surety), are held and firmly bound unto Jefferson County (hereinafter called the Obligee), in the full and just sum of Two Hundred Twenty-Five Thousand Dollars (\$ 225,000) to the payment of which sum, well and truly to be made, the said Principal and Surety bind themselves, their and each of their heirs, administrators, executors, successors, and assigns, jointly and severally, firmly by these presents.

WHEREAS, the above-bounded Principal has entered into a certain written contract with the above mentioned Obligee dated May 7th, 2021 for for a period of for a period of year(s) which contract is hereby referred to and made a part hereof as fully and to the same extent as if copied at length herein; and

WHEREAS, the Obligee has agreed to accept a bond guaranteeing the performance of said contract for a period of only one year.

NOW, THEREFORE, THE CONDITION OF THE ABOVE OBLIGATION IS SUCH, that if the above-bounded Principal shall well and truly keep, do and perform, each and every, all and singular, the matters and things in said contract set for and specified to be by the said Principal kept, done and performed, at the time and in the manner in said contract specified during the term of this bond, and shall pay over, make good and reimburse to the above-named Obligee, all loss and damage which said Obligee may sustain by reason of failure of default on the part of said Principal, then this obligation shall be null and void otherwise to remain in full force and effect.

Provided, however, that this bond is subject to the following conditions and provisions:

1. This bond is for the term beginning May 7, 2021 and ending May 7, 2022.
2. In the event of default by the Principal in performance of the contract during the term of this bond, the Surety shall be liable only for the loss to the Obligee due to actual excess costs of performance of the contract up to the termination of the term of this bond.
3. No claim, action, suit or proceeding, except as hereinafter set forth, shall be had or maintained against the Surety on this instrument unless same shall be brought or instituted and process served upon the Surety within six months after the completion of the contract.
4. Neither non-renewal by the Surety, nor failure, nor inability of the Principal to file a replacement bond shall constitute loss to the Obligee recoverable under this bond.
5. This bond may be extended for additional terms at the option of the Surety by continuation certificate executed by the Surety.

Signed and sealed this 12th day of May 2021.

Principal: Southern Broadband, LLC

Rv.

Hartford Fire Insurance Company

By: Robert L. Rydholm

By: Robert L. Reynoldson, Attorney-in-Fact



UTILITY AND COMMON CARRIER PIPELINE POLICY

GENERAL REQUIREMENTS

Who Must Apply

Any person, company corporation, or public agency desiring to place utility or common carrier pipelines in or above the rights-of-way of public roads in Jefferson County shall obtain a Commissioners' Court Order from Jefferson County Commissioners' Court for the construction, operation and maintenance of said line. The applicant shall comply with all rules, regulations, principles, and specifications herein contained and any other subsequently adopted by Jefferson County Commissioners' Court prior to issuance of the order.

Application

The applicant must complete, in quintuplicate (5), the form herein contained, outlining in detail the proposed installation and its location in public right-of-way. The completed application form must be returned to Jefferson County Engineering Department, at 1149 Pearl Street, 5th Floor, Beaumont, Texas 77701, for approval by Commissioners' Court prior to the start of construction.

Determination

Commissioners' Court shall determine, within a reasonable time after filing of a complete application in the opinion of the County Engineer, the following:

- a. If applicant is a utility, whether applicant is a public utility serving a public purpose; and
- b. If applicant is a pipeline carrier, whether:
 1. It is a common carrier; and,
 2. It serves a public purpose; and,
 3. The proposed pipeline is a parallel line to be placed within fifteen (15) feet of the improved portion of said right-of way.

If Commissioners' Court determines that applicant is not a public utility, or that it is not a common carrier, or that its utility or pipeline shall not serve a public purpose, or that its proposed pipeline will be a parallel line placed within fifteen (15) feet of the improved portion of any right-of-way, then, in the event of any such finding, applicant's application shall be denied and its bond returned.

Such applicant may then apply for a permit under the County's "Pipeline Permit Policy" and any bond, in lieu of returning it to applicant, may be applied to the permit application.

Maintenance, Alteration or Removal

Advance notification in writing will be required for all maintenance, alteration or removal operations except in emergency situation where the safety of the public would be endangered by a delay in repairs. In any such emergency, contact the County Engineer by phone at 9409) 835-8584, and inform him of the proposed emergency repairs. As soon as practical, but no later than 48 hours after the start of emergency repairs, notify the County Engineer in writing of the emergency repairs effected, detailing the repairs and the reasons immediate action was required.

Time Limits

A time period of three months is allowed from the issuance of the order to start construction. Once started, the applicant is allowed three months to complete all work. All construction must be completed within six (6) months from the date of issuance. Upon application, extensions may be granted by the Jefferson County Commissioners' Court. Such applications for extensions must be received by the Court at least thirty days before the expiration of the six-month period.

Exiting Permits

Any permit, franchise, or instruments of a similar character previously executed by Commissioners' Court shall be subject to the time limit and requirements herein unless specifically stated to the contrary in said permit, franchise or instrument.

GENERAL PRINCIPLES

No utility or common carrier pipeline shall ever be installed or maintained in such manner as to interfere with construction, maintenance or repair of any public road whether currently existing or hereafter constructed on future public right-of-way. Should a utility or common carrier pipeline installed by the applicant ever be found to interfere with the construction, maintenance or repair of an existing public road or future public road, the applicant shall, upon the request of the Commissioners' Court, or the County Engineer, promptly change or alter such installation, at its own expense, in such manner that the same no longer interferes with such construction, maintenance or repair.

No utility or common carrier pipeline shall ever be installed so as to interfere with the use of a public road for vehicular or pedestrian traffic, nor so as to interfere with any drainage now or hereafter effected on or along any such road.

Whenever the relocation of public utilities is necessitated by the improvement of a county road, such relocation shall be promptly made by the utility company or common carrier company at the rate, cost and expense of said company.

Responsibility for Repairs

The applicant, in accordance with the specifications herein contained and/or the directions of the County Engineer or his designated representatives, shall immediately, at its own expense, repair, or replace all public property and all private property, including, but not limited to, driveways, fences, and mail boxes, located in, along or adjacent to public right-of-way, which may be damaged or destroyed by any action or inaction of the applicant.

In any case in which the public welfare demands immediate action to remedy conditions arising out of the actions or inactions of the applicant and in which it is judged that the applicant cannot provide such immediate action, and in any case in which the applicant has failed to comply with the directions of Commissioners' Court, or the County Engineer or his representatives, or to comply with the rules of Jefferson County to perform or cause to be performed, at the remedy such conditions or provide compliance with such directions.

SPECIFICATIONS

General

The applicant shall comply with the rules, regulations, principles, and specifications contained here and/or the directions of the County Engineer, or his representatives. Should the County Engineer or his representative find that the applicant is not in compliance with said rules, regulations, principles, specifications and directions, he will require that the applicant cease all work until such compliance can be obtained. Failure to comply with said rules, regulations, specifications and directions will be cause for issuance of a "Stop Work Notice" until such time as said defects are corrected.

Line Crossing, Method of Placement

(See Standard Detail)

Any utility or common carrier pipeline crossing a public road, regardless of roadway surfacing or lack thereof, shall be bored, jacked or driven under the roadway and shall be placed in an iron, steel or other approved casing of approximately the same diameter as the utility or common carrier pipeline. Such casing shall extend one hundred and twenty (120) feet or the width of the right-of-way, plus one foot on each side of the right-of-way, whichever is greater with the casing location to be determined by the Jefferson County Engineering Department.

Water jetting will not be allowed. Excavation will not be allowed within the road right-of-way.

A minimum of three (3) feet must be provided under road ditches.

Uncased, protected pipelines must have a minimum cover of five (5) feet.

Where evidence is presented indicating the impracticality of boring, jacking, or driving the line under the roadway, Commissioners' Court may at its option, grant permission for placement by open cut or required relocations of the crossing to another location where the line can be successfully installed by the specified method.

Where placement by open cut is allowed by Commissioners' Court, it shall be in compliance with these specifications:

- a. Casing The line will be fully cased for one hundred and twenty (120) feet or the width of the right-of-way, plus one foot on each side of the right-of-way, whichever is greater; with the casing location to be determine by the Jefferson County Engineering Department.
- b. Backfill The line must be properly bedded to prevent settlement or damage to the line. The excavation shall be backfilled with cement stabilized sand (1 1/2 sack per cubic yard) to within 2" of the sub-base and compacted.
- c. Base The base shall be replaced with crushed limestone base material from 2" below the existing base to 1" below the existing top of base and compacted to a minimum 95% Proctor density. In no case shall the compacted thickness of the replacement base be less than 6".
- d. Surface
 1. Dirt, Shell or Gravel Surface The original surface shall e replaced with an equal thickness of shell or gravel, but in no case less than 6" of well-compacted material will be accepted.
 2. Bituminous Surface The original surface shall be replaced with a 1" greater thickness of hot mix, hot laid, asphaltic concrete, but in no case less than 2" thick.
 3. Concrete Surface The original surface shall be replaced with a 1" greater thickness of minimum 3000 psi Portland Cement concrete, in no case less than 6" thick. Concrete must be replaced in full panel sections only. Replacement concrete is to be reinforced with 1/2" diameter deformed reinforcing steel bars, 12" on center or equal. Replacement sections must e accurately positioned with reference to existing sections by means of steel dowel bars. Bituminous overlays or concrete shall be replaced with an equal thickness of hot mix, hot laid asphaltic concrete.

Where a line is installed outside of the roadway area, the excavation may be backfilled with excavated material compacted in 6" lifts, and the right-of-way shall be reshaped to its original contours. Excess excavation shall be hauled away.

Lines paralleling Method of Placement

Where the right-of-way is available, no lines shall be placed closer than ten (10) feet to the edge of pavement nor closer than twenty feet from the center line of a road where the road is not paved. No line shall be placed less than three feet below the flow-line of a road ditch without the permission of Jefferson County Commissioners' Court. (See Standard Detail)

Lines may be placed by an open cut of the road shoulder. When excavated material from the cut is piled along the cut, the applicant shall provide minimum 12" wide weep holes at maximum 200-foot intervals and at all low places to allow drainage of the road and adjacent property into the road ditch.

The line shall be properly bedded and may be backfilled with the excavated material compacted in 6" layers. Excess excavation must be hauled away.

Pole, Lines, Location

Utility lines for the transmission of electrical power, or for telephone or telegraph communications, or for similar purposes, may be installed above ground on timber or other sturdy poles. Poles shall be placed as close as practical to the right-of-way lines but in no case closer than fifteen (15) feet from the edge of pavement without the permission of Commissioners' Court.

No guy wires may be anchored within the right-of-way except in the outer one-foot on each side.

Care shall be taken in the placement of poles to minimize the danger that they present to vehicular traffic. The applicant may in some cases be required to construct guardrails for the protection of the public.

Care shall be taken in the placement of poles to avoid damage to existing underground lines. No poles will be placed where they will block drainage.

Pole lines crossing public roads must provide a minimum twenty-two (22) foot vertical clearance.

Inspection Notice

The applicant will notify County Engineer, at (409) 835-8584, at least 48 hours in advance of the start of construction, or of the resumption of construction if discontinued for more than 5 working days.

Line Markers

All lines crossing public roads shall be identified with appropriate markers installed three (3) feet above ground on metal posts located at the point where such line crosses the right-of-way line.

Lines paralleling shall be marked with similar markers every 400 feet, in no event less than one city block. Lines paralleling shall be marked with similar markers at all angle points. Such markers shall be placed on the right-of-way line and the offset to the line indicated.

Traffic Control

The applicant shall maintain at least one lane of traffic in each direction open at all times unless permission to the contrary is granted by the County Engineer.

The applicant shall provide all necessary flagmen, barricades, flashers and any other traffic control devices necessary for the protection of the public and of his own personnel.

Bonds

The common carrier applicant will provide a performance bond as Jefferson County Commissioners' Court may require to provide for the protection of public property. The minimum bond required shall be \$5,000.00 per crossing and \$50,000.00 per mile of parallel construction or fraction thereof.

Significantly larger bonds may be required if judged necessary by Jefferson County Commissioners' Court. No work will begin until the County Engineer has been furnished such bond.

Application Fee

The common carrier application fee shall be \$100.00 per road crossing and \$150.00 per mile of parallel construction or fraction thereof.

ROUTE MAP

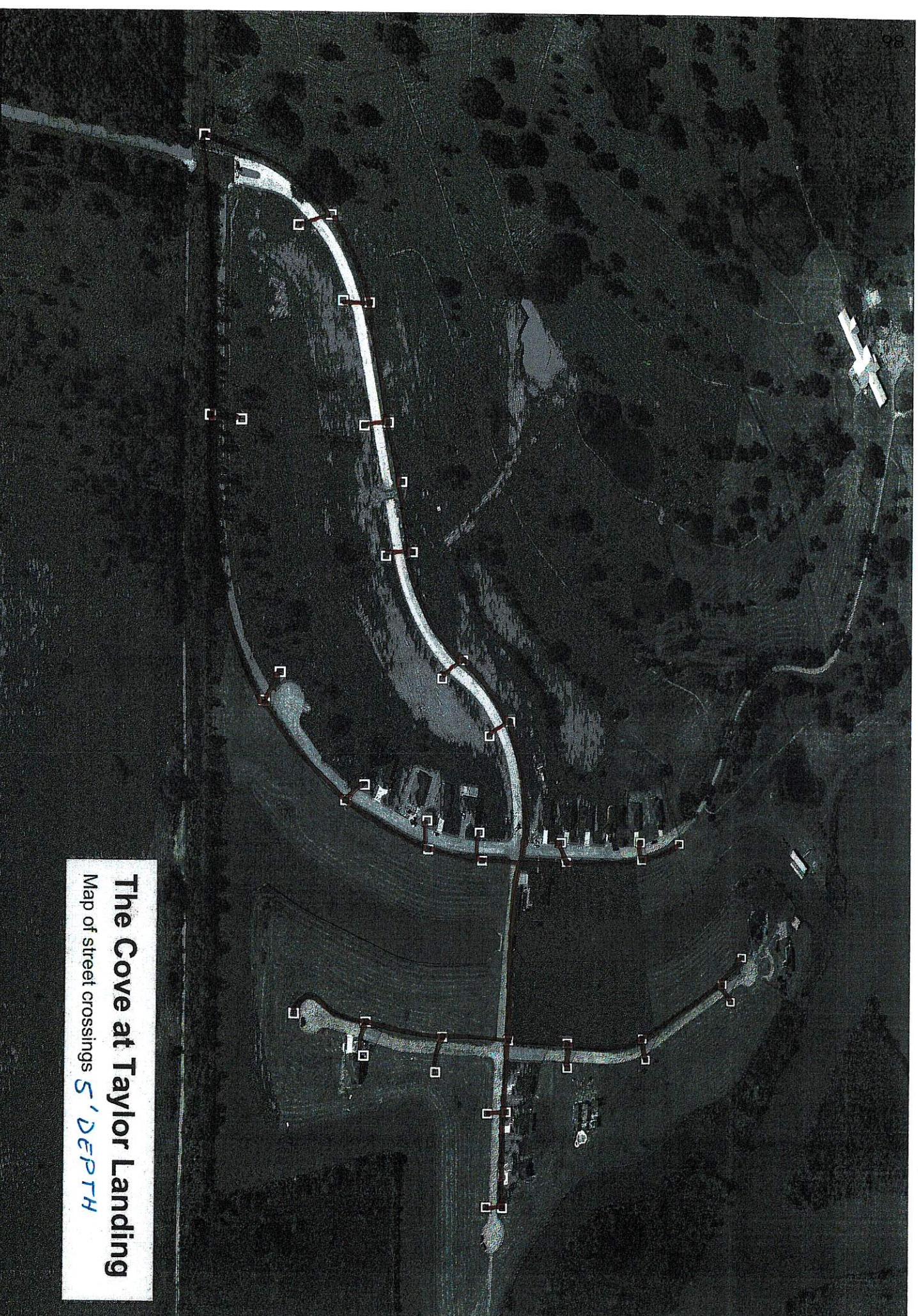
Applicant shall submit with application five (5) prints of the County Road Map accurately showing the location and alignment of the line, including all angle points and all tie-ins for crossings of roads and major streams. Applicant shall use the official Jefferson County Road Map at a scale of 1" = 3 miles. This map can be obtained through the office of the County Engineer.

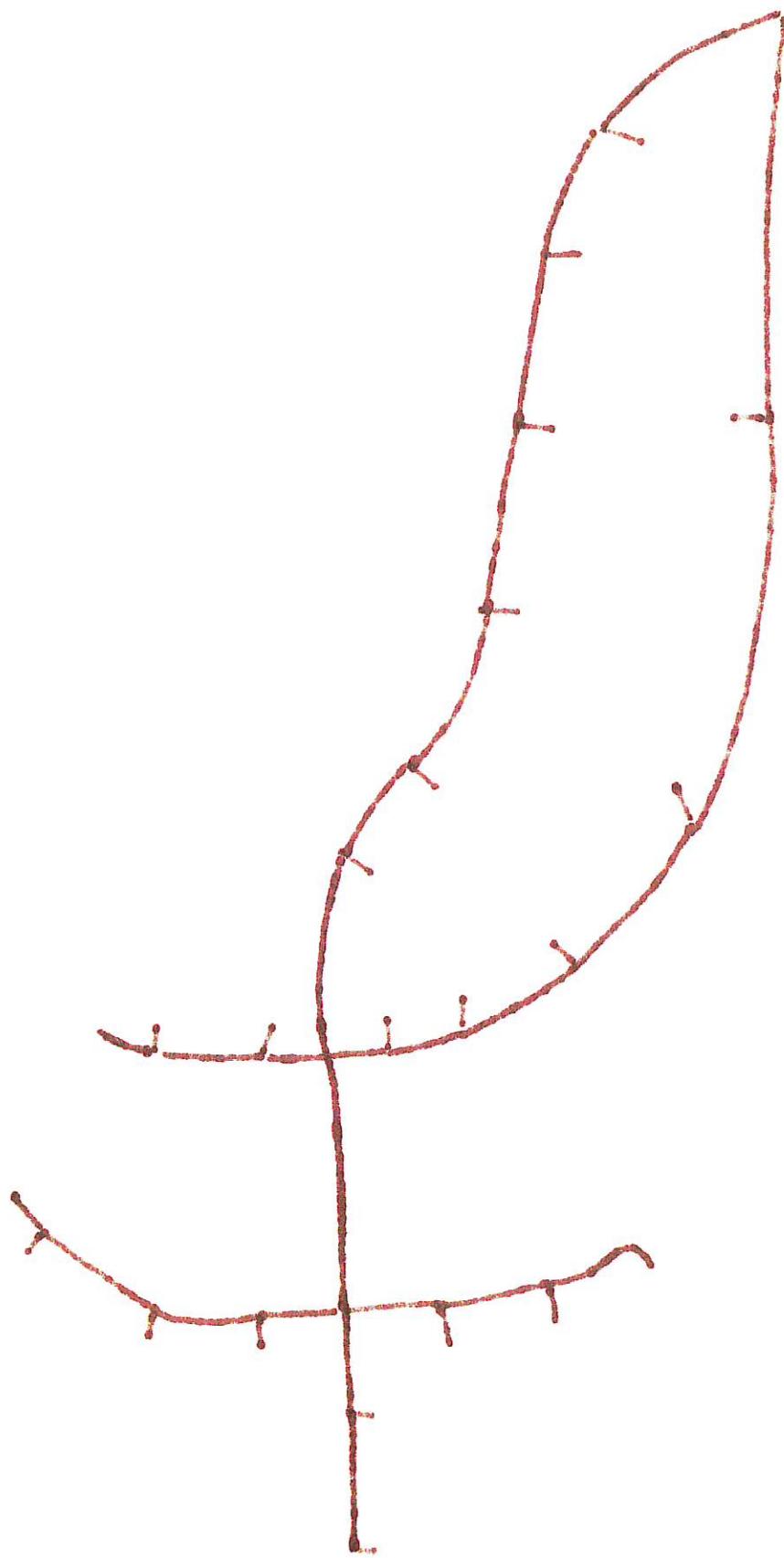
Rev. 2003

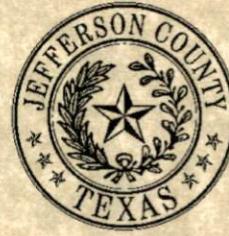
Rev. 2003

The Cove at Taylor Landing

Map of street crossings 5' DEPTH







Resolution

STATE OF TEXAS

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COMMISSIONERS COURT

COUNTY OF JEFFERSON

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners Court of Jefferson County, Texas, held on the 25th day of May, 2021, on motion made by Vernon Pierce, Commissioner of Precinct No. 1, and seconded by Michael Sinegal, Commissioner of Precinct No. 3, the following Resolution was adopted:

WHEREAS, Tina Champagne, has devoted 31 years of her life to the service of the citizens of Jefferson County; and,

WHEREAS, that service was provided through the Public Health Department (Unit 1 & 2) for Jefferson County; and,

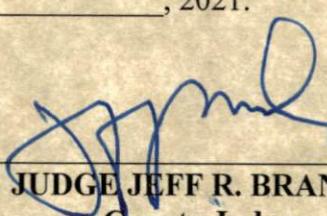
WHEREAS, Tina Champagne, served dutifully in the position of Executive Administrative Assistant. Ms. Champagne's hard work, loyalty and diligence have greatly benefited the Public Health Department employees and the citizens of Jefferson County and,

WHEREAS, Tina Champagne, vision of service, overall contributions and guidance within the Public Health Department along with devotion and understanding of patients' needs will be dearly missed by co-workers and clients,

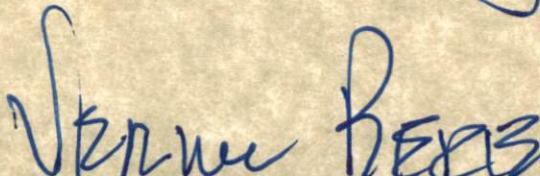
WHEREAS, Tina Champagne, after 31 years of service, we say Good Bye, Happy Retirement and Thank you for your strong work ethic and personal integrity over the years. You are loved and will be truly missed by your co-workers and clients;

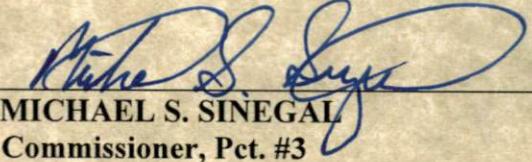
NOW THEREFORE, be it resolved that the Jefferson County Commissioners Court does hereby honor and commend **Tina Champagne** for her dedicated service of Jefferson County and wishes her well in her retirement.

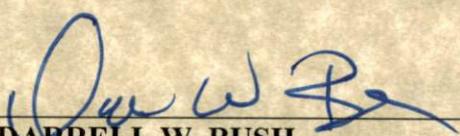
SIGNED this 25th day of May, 2021.


JUDGE JEFF R. BRANICK
County Judge




VERNON PIERCE
Commissioner, Pct. #1


MICHAEL S. SINEGAL
Commissioner, Pct. #3


DARRELL W. BUSH
Commissioner, Pct. #2

//ABSENT
EVERETTE D. ALFRED
Commissioner, Pct. #4

**AGENDA ITEM****May 25, 2021**

Consider, possibly approve and authorize the County Judge to execute an Interlocal Government Agreement between Jefferson County and the Sabine Pass Port Authority (SPPA) regarding the Jefferson County Sheriff's Marine Division for the purpose of increasing access and navigability, pursuant to Chapter 791, Texas Government Code.

THE STATE OF TEXAS §

COUNTY OF JEFFERSON §

INTERLOCAL GOVERNMENT AGREEMENT

This agreement is made this the _____ day of _____, 2021, by and between Jefferson County, Texas (“the County”) and the Sabine Pass Port Authority (“SPPA”).

WHEREAS, the County and SPPA intend to engage services for dredging of the waterway adjacent to real property used and occupied by the Sabine Pass Port Authority and Jefferson County Sheriff’s Department – Marine Division, for the purposes of increasing access and navigability; and

WHEREAS, the County and SPPA have fostered and enjoyed a beneficial partnership and working relationship for the citizens of Jefferson County, Texas and Sabine Pass; and

WHEREAS, the Sabine Pass Port Authority has requested bids from qualified contractors in order to perform the intended dredging work in marina and adjacent waters of the SPPA that will also benefit the Jefferson County Sheriff’s Department – Marine Division in its work and mission; and

WHEREAS, the dredging project will provide a direct benefit to the Jefferson county Sheriff’s Department – Marine Division and the County intends to contribute financially to the dredging project and work to be conducted that will aid in its accessibility and navigability of the Intracoastal Waterway in furtherance of its patrols and law enforcement duties;

NOW, THEREFORE, IT IS AGREED that the parties agree to cooperate as follows for the funding and/or contribution toward the above-referenced dredging project and work under the following terms and conditions:

1. The Sabine Pass Port Authority has previously bid and/or awarded the dredging project and that contract and project preparation will continue to move forward. The total value of that project and contract is \$566,061.94.
2. The SPPA warrants and represents that the project has previously been advertised and awarded subject to competitive bidding
3. Jefferson County, Texas will contribute the sum of \$171,245.94 toward the dredging project initiated by the Sabine Pass Port Authority.
4. The Sabine Pass Port Authority will pay the remaining costs of \$394,816.00 toward the cost of the dredging project.
5. The SPPA contract with Dredge-It will be amended to name the County as a party and/or signatory to the contract, with the County only responsible for the amount of \$171,245.94.

6. The County will pay \$171,245.94 directly to Dredge-It for their cost and/or portion of the dredging project.
7. This Interlocal Government Agreement will be submitted to the Jefferson County Commissioners Court and the Board of Commissioners for the Sabine Pass Port Authority for ratification and approval, if necessary.
8. The undersigned are duly authorized representatives of the respective parties' governing bodies, and their signatures represent adoption and acceptance of the terms and conditions of this agreement.
9. Any employee of a party performing services pursuant to this agreement shall not be deemed to be the agent of the party receiving services under this agreement.
10. The parties further agree, pursuant to Sec. 791.015, Texas Government Code, that any dispute regarding the terms of this agreement will be submitted to an agreed upon mediator for resolution.

PASSED AND APPROVED by the Commissioners Court of Jefferson County, Texas on this the _____ day of _____, 2021.

County Judge Jeff Branick or Designee
Jefferson County, Texas

PASSED AND APPROVED by the Board of Commissioners of the Sabine Pass Port Authority on this the _____ day of _____, 2021.

Mic Cowart – Port Manager
Sabine Pass Port Authority



Resolution

STATE OF TEXAS

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COMMISSIONERS COURT

COUNTY OF JEFFERSON

§

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners Court of Jefferson County, Texas, held on the 25th day of May, 2021, on motion made by Darrell Bush, Commissioner of Precinct No. 2, and seconded by Vernon Pierce, Commissioner of Precinct No. 1, the following Resolution was adopted:

WHEREAS, ***Kevin B. Lovett***, has devoted 28 years and 10 months of his life serving the people of Jefferson County with pride and professionalism; and

WHEREAS, ***Kevin B. Lovett***, has dedicated his talents and pledged his services as a Corrections Officer in the Correctional Facility for the Jefferson County Sheriff's Office; and

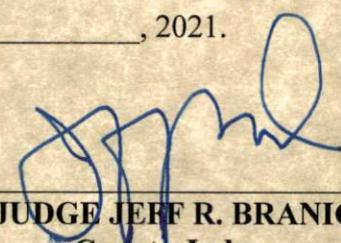
WHEREAS, ***Kevin B. Lovett***, has pledged his services as a Peace Officer, making an outstanding contribution to law enforcement in Jefferson County, serving as a Peace Officer, Identification Division, Criminal Investigations Division, the Patrol Division and the Traffic Division;

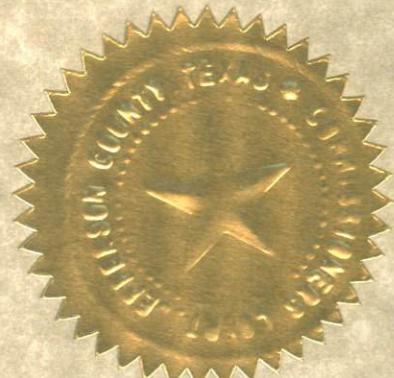
WHEREAS, through hard work and commitment to excellence, ***Kevin B. Lovett***, has earned the respect of his colleagues and the citizens of Jefferson County; and

WHEREAS, having made a significant contribution to the Jefferson County Sheriffs' Office, ***Kevin B. Lovett***, is recognized for his unselfish devotion to the common good and welfare of the citizens of Jefferson County; and will always be missed by his friends and co-workers.

NOW THEREFORE, BE IT RESOLVED that the Jefferson County Commissioners Court does hereby honor and commend ***Kevin B. Lovett***, for his dedicated service as a valuable employee of Jefferson County and wishes him well in his retirement.

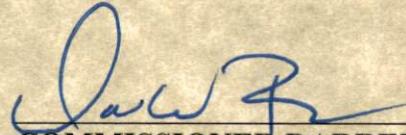
SIGNED this 25th day of May, 2021.


JUDGE JEFF R. BRANICK
County Judge




COMMISSIONER VERNON PIERCE
Precinct No. 1


COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3


COMMISSIONER DARRELL W. BUSH
Precinct No. 2

//ABSENT
COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4

Special, May 25, 2021

There being no further business to come before the Court at this time,
same is now here adjourned on this date, May 25, 2021