

Notice of Meeting and Agenda and Minutes
October 19, 2021

SPECIAL, 10/19/2021 10:30:00 AM

BE IT REMEMBERED that on October 19, 2021, there was begun and holden a SPECIAL session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge

Commissioner Vernon Pierce, Commissioner Pct. No. 1 (ABSENT)

Commissioner Darrell Bush, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3

Commissioner Everette D. Alfred, Commissioner Pct. No. 4

Honorable Zena Stephens, Sheriff

Honorable Theresa Goodness , County Clerk

When the following proceedings were had and orders made, to-wit:

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Jeff R. Branick, County Judge
 Vernon Pierce, Commissioner, Precinct One
 Darrell Bush, Commissioner, Precinct Two
 Michael S. Sinegal, Commissioner, Precinct Three
 Everette "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA
 OF COMMISSIONERS' COURT
 OF JEFFERSON COUNTY, TEXAS**
October 19, 2021

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **10:30 AM**, on the **19th day of October 2021** at its regular meeting place in the Commissioners' Courtroom, 4th Floor, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas.

Said meeting will be a **Special** for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

9:45 a.m.- Announcement of an executive (closed) session pursuant to Texas Government Code Section 551.071 to consult with our attorney regarding pending or anticipated litigation.

10:00 a.m. -Announcement of an executive (closed) session pursuant to Texas Government Code Section 551.0725 to deliberate business and financial issues relating to a contract being negotiated, that deliberation in open meeting, would have a detrimental effect on the Commissioners Court in negotiations with a third person.

Jefferson County has taken steps to minimize the exposure of COVID-19 by implementing the following steps to allow the public to view the Commissioner's Court meeting. The following options are available: View live with audio from the County Webpage: https://co.jefferson.tx.us/comm_crt/commlink.htm Listen to audio by calling 346-248-7799 Meeting ID: 917 160 6532# Participant ID: #The court will also have a question and answer session at the end of the meeting. If you would like to ask any questions of the Court, please be on the phone call. The Court will give a question and answer session at the end of the meeting as time allows. You will be called upon by your last 4 digits of your phone number. If you do not have any questions, you can pass. Please be mindful that the audio portion of this meeting will be of better quality from the website.

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INVOCATION: Everette "Bo" Alfred, Commissioner, Precinct Four

PLEDGE OF ALLEGIANCE: Darrell Bush, Commissioner, Precinct Two

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PURCHASING:

1. Execute, receive and file a contract renewal for (IFB 19-038/YS), Term Contract for Paper Stock and Envelopes for Jefferson County with Western-BRW Paper Co. – Bosworth Papers for a second one (1) year renewal from September 7, 2021 through September 6, 2022 with price increases for items due to increased manufacturing and shipping costs due to Covid-19 Pandemic; as shown on Attachment A.

SEE ATTACHMENTS ON PAGES 9 - 14

Motion by: Commissioner Alfred

Second by: Commissioner Bush

In favor: County Judge Branick, Commissioner Bush, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

2. Consider and approve for (PROF 21-065/DC) the Asbestos/Lead Paint Inspection for the Jefferson County Courthouse Levels 10 & 11 with Honesty Environmental Services, Inc. for a total of \$1,490.00. Funds available through available Capital Projects.

SEE ATTACHMENTS ON PAGES 15 - 17

Motion by: Commissioner Alfred

Second by: Commissioner Bush

In favor: County Judge Branick, Commissioner Bush, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

COUNTY AUDITOR:

3. Consider and approve FY 2022 budget transfer – Service Center – purchase of AC machine/recycler.

| | | | |
|-------------------|--------------------------|------------|------------|
| 120-8095-417-6018 | POWER TOOLS & APPLIANCES | \$5,300.00 | |
| 120-8095-417-3084 | MINOR EQUIPMENT | | \$5,300.00 |

SEE ATTACHMENTS ON PAGES 18 - 19

Motion by: Commissioner Sinegal

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Bush, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

4. Consider and approve FY 2021 budget amendment– Jail– additional cost for inmate medical.

| | | | |
|-------------------|---------------------|--------------|--|
| 120-3062-423-5077 | CONTRACTUAL SERVICE | \$535,000.00 | |
|-------------------|---------------------|--------------|--|

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| | | | |
|-------------------|---------------------|--|--------------|
| 120-1011-415-1002 | ASSISTANTS & CLERKS | | \$174,000.00 |
| 120-2030-412-1024 | ATTORNEY | | \$231,000.00 |
| 120-6083-416-1036 | PAINTERS | | \$52,000.00 |
| 120-6083-416-1072 | MAINTENANCE CREW | | \$78,000.00 |

SEE ATTACHMENTS ON PAGES 20 - 20

Motion by: Commissioner Sinegal
Second by: Commissioner Alfred
In favor: County Judge Branick, Commissioner Bush, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

5. Consider and approve FY 2021 budget amendment for year-end accruals for payroll.

| | | | |
|-------------------|---------------------|----------|------------|
| 110-2027-412-1002 | ASSISTANTS & CLERKS | \$222.00 | |
| 110-2027-412-1007 | COURT REPORTER | \$337.00 | |
| 120-1016-415-1002 | ASSISTANTS & CLERKS | \$729.00 | |
| 120-1017-415-1001 | DEPARTMENT HEAD | \$425.00 | |
| 120-1017-415-1002 | ASSISTANTS & CLERKS | \$555.00 | |
| 120-5076-441-1035 | NURSE | \$794.00 | |
| 120-1024-419-1096 | VACATION PAY | | \$3,062.00 |

SEE ATTACHMENTS ON PAGES 21 - 21

Motion by: Commissioner Sinegal
Second by: Commissioner Alfred
In favor: County Judge Branick, Commissioner Bush, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

6. Consider and approve the Certified Roll Jurisdiction Summary Resolution for the tax roll for tax year 2021 for Jefferson County.

SEE ATTACHMENTS ON PAGES 22 - 24

Motion by: Commissioner Sinegal
Second by: Commissioner Alfred
In favor: County Judge Branick, Commissioner Bush, Commissioner Sinegal, Commissioner Alfred
Action: APPROVED

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7. Receive and file Interlocal Contract between the City of Beaumont, the City of Port Arthur, Jefferson County, Hardin County, Jasper County and Orange County for the Southeast Texas Auto Theft Task Force pursuant to Texas Government Code Sec. 791.001-791.027 for the period September 01, 2021 through August 31, 2022.

SEE ATTACHMENTS ON PAGES 25 - 58

Motion by: Commissioner Sinegal

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Bush, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

8. Consider and approve electronic disbursement for \$624.82 to Texas Department of Criminal Justice for October insurance reimbursement.

Motion by: Commissioner Sinegal

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Bush, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

9. Regular County Bills – check #487885 through checks #488154.

SEE ATTACHMENTS ON PAGES 59 - 68

Motion by: Commissioner Sinegal

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Bush, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

COUNTY COMMISSIONERS:

10. Consider and possibly approve the appointment of Fred Jackson as Hearing Examiner to conduct hearings required by Sec.2.3 of the Jefferson County Game Room Regulations adopted on October 29, 2019.

Motion by: Commissioner Bush

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Bush, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

ADDENDUMS

Notice of Meeting and Agenda and Minutes
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11. Consider, possibly approve, authorize the County Judge to execute a Texas Historical Commission Antiquities Permit Application Form Archeology for the ExxonMobil Beaumont Connector Pipeline Project.

SEE ATTACHMENTS ON PAGES 69 - 77
Signed Documents Pages 87-88

Motion by: Commissioner Bush

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Bush, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

12. Consider, possibly approve and authorize the County Judge to execute a Cooperative Agreement between Jefferson County and Texas A&M AgriLife Extension Service.

SEE ATTACHMENTS ON PAGES 78 - 82

Motion by: Commissioner Bush

Second by: Commissioner Sinegal

In favor: County Judge Branick, Commissioner Bush, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

COUNTY TAX ASSESSOR-COLLECTOR:

13. Consider and possibly approve a Resolution giving permission to the Sheriff to conduct an auction to sell property currently held by Jefferson County and the entities for which it collects. The auction will be held on the first Tuesday of December 2021.

SEE ATTACHMENTS ON PAGES 83 - 83

Motion by: Commissioner Sinegal

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Bush, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

COUNTY TREASURER:

14. Receive and File Investment Schedule for September, 2021, including the year to date total earnings on County funds.

SEE ATTACHMENTS ON PAGES 84 - 86

Motion by: Commissioner Sinegal

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Bush, Commissioner Sinegal, Commissioner Alfred

Action: APPROVED

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October 19, 2021

Jeff R. Branick
County Judge

**CONTRACT RENEWAL FOR IFB 19-038/YS
TERM CONTRACT FOR PAPER STOCK AND ENVELOPES FOR
JEFFERSON COUNTY**

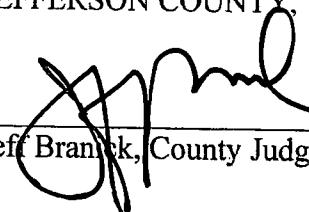
The County entered into a contract with Western-BRW Paper Co. – Bosworth Papers for one (1) year, from September 9, 2019 to September 8, 2020, with an option to renew the contract for up to a five (5) year period.

Pursuant to the contract, Jefferson County hereby exercises its second one-year option to renew the contract for one (1) additional year from September 7, 2021 to September 6, 2022.

ATTEST:

~~Carolyn L. Guidry, County Clerk~~

JEFFERSON COUNTY, TEXAS


Jeff Brantley, County Judge

ATTEST:

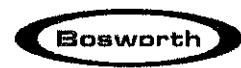

Theresa Goodness
Interim County Clerk

CONTRACTOR:

Western-BRW Paper Co. – Bosworth
Papers


Joseph T. Jordan





October 21, 2021

Yea-Mei Sauer
Contract Specialist
Jefferson County

Dear Ms. Sauer

Good morning. I hope this letter finds you well.

I am following up on my email from 9.21.21 and need to let you know that prices continue to escalate in the Fine Paper Industry.

Attached find updated pricing for your Fine Paper IFB 19-038YS.

These prices will go into effect on 10.14.21 and should be firm for deliveries through 12.31.21. This supersedes my communication from 9.21.21

We continue to see price increases from our suppliers. After we sent you the last notice, Domtar, Neenah, and Nekoosa all announced increases that are going into effect. A copy of the mill notifications is attached. Like all Paper Merchants, we remain on allocation with our suppliers, and paper continues to be tight.

I am available to discuss this at your convenience – again, in my 39 years in the Fine Paper Business, I have not seen a market like this. As mentioned previously, this all goes back to the beginning of the Pandemic, and the Paper Mills rationalization of their manufacturing capacity moving forward as we come out of the Pandemic.

Regards

Joseph T Jordan
Vice President – Business Papers
Ovol USA Houston

6301 E. Stassney Lane
Building #9, #200
Austin, TX 78744
+1 512.339.9987
+1 512.339.1917 fax

10425 Okanella St. #600
Houston, TX 77041
+1 713.460.5060
+1 713.460.2037 fax

OVOL
bosworthpapers.com

IFB 19-038YS

Jefferson County JEF835

UPDATE 10.12.21

TERM CONTRACT FOR PAPER STOCK AND ENVELOPES FOR JEFFERSON COUNTY

Paper Stock

| Item | Description | Manufacturer and Brand | Unit Price per M | Sheets per Case | Unit Price per Case | Vendor |
|--------------------------|--|------------------------|----------------------------|-----------------|---------------------|----------|
| Paper Stock | | | | | | |
| 1 | 20# Bond Paper LG, White Letter size 99+B | PR5-MAE851120A | Mondi Maestro Special | \$6.925 | 5000 | \$34.62 |
| 2 | 20# Bond Paper 3hp Letter size 92B | D83-3971 | Domtar Lettermark 92 | \$8.014 | 5000 | \$40.07 |
| 3 | 20# Bond Paper Legal Size 92B | D83-3972 | Domtar Lettermark 92 | \$10.194 | 5000 | \$50.97 |
| 4 | 20# Bond Paper Ledger Size 92B | D83-3973 | Domtar Lettermark 92 | \$15.448 | 2500 | \$38.62 |
| 5 | 20# Pastel Colors Letter Size | Various | Domtar Earthchoice Colors | \$9.760 | 5000 | \$48.80 |
| 6 | 20# Pastel Colors Legal Size | Various | Domtar Earthchoice Colors | \$13.300 | 5000 | \$66.50 |
| 7 | 20# Pastel Colors Legal Size | Various | Domtar Earthchoice Colors | \$9.760 | 5000 | \$48.80 |
| 8 | 20# Pastel Colors Legal Size | Various | Domtar Earthchoice Colors | \$13.300 | 5000 | \$66.50 |
| 9 | 20# 25% Cotton LG letter Size | N08-1166 | Neenah Atlas Bond | \$29.610 | 5000 | \$148.05 |
| Card Stock | | | | | | |
| 11 | 67# Vellum Bristol White Letter Size | D83-82880 | Domtar Earthchoice VB | \$19.975 | 2000 | \$39.95 |
| 12 | 67# Vellum Bristol Colors Letter Size | Various | Domtar Earthchoice VB | \$20.880 | 2000 | \$41.76 |
| 14 | Letter Size 60# Astrobrights Text Std Colors | Various | Neenah Astrobrights | \$17.208 | 5000 | \$86.04 |
| 15 | 80# Letter Size ABW Classic Crest Cover | N08-3814 | Neenah Classic Crest Cover | \$96.525 | 2000 | \$204.63 |
| 16 | 80# Letter Size Baronial Ivory Classic Crest Cover | N08-3824 | Neenah Classic Crest Cover | \$96.525 | 2000 | \$203.65 |
| Envelopes | | | | | | |
| 18 | 24# White Wove Catalog 10 x 13 | Q04-48895 | Cenvco | \$68.400 | 500 | \$34.20 |
| 19 | 28# White Wove Catalog 9x12 | Q04-87000 | Cenvco | \$66.500 | 500 | \$33.25 |
| 25 | #11 28# White Wove Window | N02-43675 | Cenvco | \$56.340 | 2500 | \$140.85 |
| 28 | #12 White Wove Regular | Q04-79169 | Cenvco | \$57.752 | 2500 | \$131.88 |
| Carbonless Papers | | | | | | |
| 33 | Letter size 2 part Reverse | N33-50167 | Nekoosa Carbonless | \$20.254 | 5000 | \$101.27 |
| 34 | Letter size 3 part Reverse | N33-50171 | Nekoosa Carbonless | \$22.808 | 5000 | \$114.04 |
| 35 | Letter size 4 part Reverse | N33-50175 | Nekoosa Carbonless | \$24.376 | 5000 | \$121.88 |
| 36 | Letter size 5 part Reverse | N33-50247 | Nekoosa Carbonless | \$23.484 | 5000 | \$117.42 |
| 37 | Legal size 2 part Reverse | N33-50169 | Nekoosa Carbonless | \$25.430 | 5000 | \$127.15 |
| 38 | Legal size 3 part Reverse | N33-50204 | Nekoosa Carbonless | \$28.630 | 5000 | \$143.15 |
| 39 | Legal size 4 part Reverse | N33-50229 | Nekoosa Carbonless | \$30.612 | 5000 | \$153.06 |
| 40 | Legal size 5 part Reverse | N33-50257 | Nekoosa Carbonless | \$32.424 | 5000 | \$162.12 |
| 41 | Letter Size 60# Astrobrights Text Std Colors | Various | Neenah Astrobrights | \$17.208 | 5000 | \$86.04 |
| 42 | Letter Size 65# Astrobright Cover Std Colors | Various | Neenah Astrobrights | \$34.100 | 2000 | \$68.20 |



Tuesday, October 5, 2021

Dear Valued Nekoosa Customers,

We continue to face global supply chain challenges that are leading to additional increases on the raw materials used to manufacturer our products. While we have secured our supply chain, the cost of manufacturing our products continues to rise. Therefore, we are implementing a 6% price increase on all Nekoosa branded carbonless sheets, padding adhesive and auxiliary products effective Monday, November 1, 2021.

Please feel free to contact your assigned Nekoosa Business Development Manager if you have any questions.

Thank you for your business and support during these challenging times.

Sincerely,

A handwritten signature in cursive ink that reads "Guy Leigh".

Guy Leigh
VP – Sales & Marketing

NEENAH - Price Changes
Effective October 18, 2021

| Commercial Print Brands | ~ % Increase* | Packaging, Label & Publishing Papers | ~ % Increase* |
|-----------------------------------|----------------------|---|----------------------|
| ASTROBRIGHTS® Papers | 6% | BELLA® Label Papers | 0% |
| ASTROPARCHE® Papers | 10% | CLASSIC® Label Papers | 0% |
| ATLAS® Bond | 4% | ESTATE LABEL® Papers | 0% |
| CAPITOL BOND® Papers | 4% | NEENAH® Blotter Papers | 10% |
| CLASSIC COLUMNS® Papers | 4% | NEENAH® Folding Board | 5% |
| CLASSIC COTTON® Papers | 3% | NEENAH IMAGEMAX® Paper Card | 6% |
| CLASSIC CREST® Papers | 4% | ALLOY® | 10% |
| CLASSIC® Laid Papers | 4% | CORVON® ** | 10% |
| CLASSIC® Linen Papers | 4% | COVER-CUT™ | 10% |
| CLASSIC® Stipple Papers | 4% | HYFLEX® Papers** | 10% |
| CLASSIC® Techweave Papers | 4% | KENSINGTON® | 10% |
| CLEARFOLD® Translucent Papers | 4% | KIVAR® ** | 10% |
| CONSERVATION® Papers | 10% | LaCREMA® | 10% |
| CORONADO® SST Papers | 10% | LEXIDE® | 10% |
| EAMES™ Papers | 4% | LEXOTONE® | 10% |
| ENVIRONMENT® Papers | 6% | MONTELENA® | 10% |
| ESSE® Papers | 4% | NUVOLUXE® | 10% |
| EXACT BRIGHTS® Papers | 10% | PELLAQ® | 10% |
| EXACT DIGITAL® Color Copy | 10% | PERMALEX® | 10% |
| EXACT® Index, Tag, Vellum Bristol | 12% | SEDONA® Cover | 10% |
| GILBERT® Cotton | 3% | SENZO | 10% |
| HOWARD® Linen | 10% | SILKTOUCH | 10% |
| NEENAH® 100% Cotton Papers | 4% | SKIVERTEX® ** | 10% |
| NEENAH® Bond & NEENAH® Laser | 3% | ** Includes all associated sub brands | |
| NEUTECH® Cotton Papers | 3% | | |
| OXFORD® Papers | 4% | | |
| ROYAL COTTON® Papers | 4% | | |
| ROYAL SUNDANCE® Papers | 6% | | |
| STARWHITE® Papers** | 4% | | |
| TOUCHE® Papers | 4% | | |
| UV/ULTRA® II | 4% | | |

* Represents average % increase for brand. Actual percent increase by sku varies.

Corresponding envelope increase aligns with brand % increase



100 Kingsley Park Drive
Fort Mill, SC 29715
803-802-7500

September 27, 2021

SUBJECT: DOMTAR – PRICING INFORMATION

To our Customers:

Effective with shipments November 1, 2021, all Domtar office, printing, publishing, converting and specialty paper products in all pack sizes will increase 6 – 9% in the US and in Canada.

All other standard differentials and upcharges remain in effect.

Discounts and deviations to pricing will be reviewed.

If you have any questions, please contact your Domtar Account Manager.

Sincerely,

A handwritten signature in black ink that reads "Rob Melton".

Rob Melton
Senior Vice President, Commercial Pulp and Paper

To learn more about Domtar Paper, please visit paper.domtar.com
or find us on Facebook, Instagram, Twitter or LinkedIn. N





Honesty Environmental Services, Inc.
www.honestyenvironmental.com

September 22, 2021

Jefferson County
 1149 Pearl Street
 Beaumont, Texas 77701
 Email: syphrett@co.jefferson.tx.us.
 Tel: 409-835-8593
 Attn: Ms. Deborah Clark, Purchasing

RE: Proposal for Asbestos/Lead Paint Inspection

Jefferson County Courthouse – Levels 10 & 11
 1149 Pearl Street
 Beaumont, Texas 77701
HES Proposal No. 21-551-050

Honesty Environmental Services, Inc. (HES), is pleased to submit the following proposal to perform a limited asbestos/lead paint investigation for the above referenced site. The asbestos/lead investigation will be performed as specified below, in compliance with the Texas Department of State Health Services (DSHS) regulations for Asbestos/Lead Inspection associated with Demolition/Renovation in public buildings.

Scope of Services for the Asbestos/Lead Paint Inspection

- Visual inspection of the projected work area in the space for identification of potential asbestos-containing materials (ACMs) and lead-based paint materials (LBPs).
- HES will collect samples of materials suspected of containing asbestos/lead paint, as specified by an EPA accredited asbestos inspector who has met the requirements of Title 40, Part 763, Part III, Subpart E, Appendix C of the Code of Federal Regulations; and is currently licensed by the DSHS to perform Asbestos Inspections. DSHS rules require a minimum of three (3) samples from each homogeneous area of materials to rebut the presence of asbestos.
- Analysis of collected bulk samples, using Polarized Light Microscopy (PLM) and Flame Atomic Absorption (FAA) for asbestos/lead content in accordance with regulations codified in Title 40, Part 763, Appendix A to Subpart F (Interim Method of the Determination of Asbestos in Bulk Insulation Samples) of the Code of Federal Regulations.
- Generation of a letter report describing our findings and a table listing the results of the asbestos and lead analysis for the site.

HES understands that you are interested in proceeding with this project as soon as possible. HES agrees to proceed with this project for the lump sum cost of **\$1,490.00** as soon as we receive your notice to proceed.

14420 West Sylvanfield Drive, Suite 200
 Houston, Texas 77014
 Phone: (713) 856-5354

Asbestos/Lead Paint Inspection
Jefferson County Courthouse – Levels 10 & 11
HES Proposal No. 21-551-050
Page 2 of 3

Should asbestos be found at the site, abatement may be necessary prior to renovation activities. According to EPA and DSHS Regulations, a Licensed Consultant must prepare an Abatement Specification, and perform Air Monitoring during work. Abatement must be done by a Licensed Asbestos Abatement Contractor.

This proposal **does not** include the cost for these abatement-related services. If needed, the costs for these services can be determined after completion of the asbestos and lead paint survey.

Should unforeseen complications or *Force Majeure* conditions arise during this study which might delay the completion of this report, you will be notified as soon as possible.

Closing

HES appreciates this opportunity to provide our environmental consulting services to Jefferson County. Immediate attention will be given to this project upon receipt of this signed Client Engagement Letter by email at sara@honestyenvironmental.com. Should you have any questions, please contact me at (713) 962-8227. Thank you for the opportunity to be of service to you on this project.

Sincerely,
Honesty Environmental Services, Inc.



Daniel R. Ward
Vice President
Asbestos Consultant License No. 10-5479

CLIENT AUTHORIZATION

Your signature below hereby authorizes HES to perform the asbestos testing detailed above. You further agree that the total cost of this project will be due at the completion of testing.

The payment of HES's invoice for performance of the above services is not subject to any contingency (e.g., sale, loan approval, transaction closure) related to the site being investigated. This investigation will begin only upon return of this duly executed authorization to HES.

AGREED TO AND ACCEPTED THIS 19 DAY OF October, 2021 by:

Name: Jeff Branicky
Signature: J. Branicky
Title: Courty Judge
Company: Jefferson County

ATTEST:

T. Good
Theresa Goodness
Interim County Clerk



Fran Lee

From: Joe Zurita <jzurita@co.jefferson.tx.us>
Sent: Monday, October 11, 2021 2:18 PM
To: Fran Lee
Subject: budget amendment

Importance: High

Good afternoon, Can you please transfer 5299.99 from account 120-8095-417-30-84 to 120-8095-417-60-18 please and thank you?

Do I need to cancel the requisition?

Item was original budgeted on Minor Equipment but exceeds Capital threshold.

PI625I02 JEFFERSON COUNTY, TEXAS 10/12/21
Purchase Requisition 07:54:21

Number : 0000087077
Type : 1 PURCHASE REQUISITION
Status : NEEDS ADDITIONAL INFO
Reason : PURCHASE OF 1234YF AC MACHINE
By : JOE ZURITA
Date : 10/11/21
Vendor : 208059 ADVANCE AUTO PARTS
Contract nbr :
Ship to : SV SERVICE CENTER
Deliver by date : 9/30/22
Buyer :
Fiscal year code : C C=Current year, P=Previous year, F=Future year
Type options, press Enter.
5=Display 8=Item extended description
Opt Line# Quantity UOM Description
- 1 1.00 EA PURCHASE OF 1234YF AC MACHINE/RECYCLER

COMMENTS EXIST

F3=Exit F7=Alternate view

F10=Approval info F12=Cancel F20=Comments

Total: 5299.99

F9=Print



JEFFERSON COUNTY SHERIFF'S OFFICE

Zena Stephens, Sheriff

5030 Hwy 69 S.
Beaumont, TX 77705
(409) 726-2500

Donta Miller
Chief of Law Enforcement
dmiller@co.jefferson.tx.us

John Shauberger
Chief of Corrections
jshauberger@co.jefferson.tx.us

TO: Fran Lee
Jefferson County Auditing Department

FROM: Chief John Shauberger
Jefferson County Sheriff's Office

RE: Transfer Funds FY 2021

DATE: October 12, 2021

Please transfer \$174,000 from budget account 120-1011-415-10-02 (Assistants & Clerks), \$231,000 from budget account 120-2030-412-10-24 (Attorney), \$52,000 from budget account 120-6083-416-10-36 (Painters) and \$78,000 from budget account 120-6083-416-10-72 to 120-3062-423-50-77 (Contractual Services) inmate medical care at the Correctional Facility.



Chief John Shauberger

MEMORANDUM

TO: COMMISSIONERS COURT
FROM: FRAN LEE
SUBJECT: BUDGET AMENDMENT
DATE: OCTOBER 12, 2021

The following FY 2021 budget amendment is necessary for payroll accruals.

| | | |
|-------------------|---------------------|-------|
| 110-2027-412-1002 | Assistants & Clerks | 222 |
| 110-2027-412-1007 | Court Reporter | 337 |
| 120-1016-415-1002 | Assistants & Clerks | 729 |
| 120-1017-415-1001 | Department Head | 425 |
| 120-1017-415-1002 | Assistants & Clerks | 555 |
| 120-5076-441-1035 | Nurse | 794 |
| 120-1024-419-1096 | Vacation Pay | 3,062 |

RESOLUTION

BE IT RESOLVED PURSUANT TO THE TEXAS PROPERTY TAX CODE, SECTION 26.09, THAT COMMISSIONERS' COURT OF JEFFERSON COUNTY HEREBY APPROVE THE 2021 TAX ROLL THIS 19 DAY OF October, 2021.



JEFF BRANICK
County Judge

ABSENT
VERNON PIERCE
Commissioner, Precinct No. 1



MICHAEL SINEGAL
Commissioner, Precinct No. 3

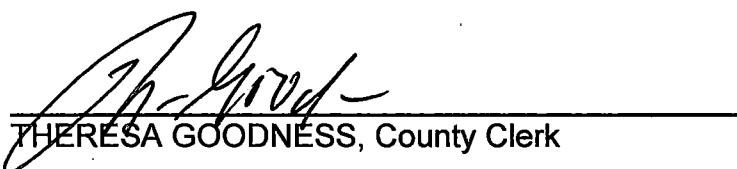


DARRELL BUSH
Commissioner, Precinct No. 2



EVERETTE D. ALFRED
Commissioner, Precinct No. 4

Sworn to and subscribed before me, the undersigned authority, this 19th day of October, 2021.



THERESA GOODNESS, County Clerk



Tax Collection System - JEFFERSON COUNTY
Certified Roll Jurisdiction Summary
Processing For Tax Year: 2021 County Code: ALL Tax Unit: ALL

| | | | | | |
|--------------------------------------|---------------------------|-----------------------------|---|---------------|---------------|
| Jurisdiction: | 1 JEFFERSON COUNTY | | | | |
| Total Parcels: | 148,777 | Tax Rate: | 0.3631840 | | |
| Market Value: | 36,056,931,277 | State Hom: | 0 | Opt Hom: | 0.2000000 |
| | | State O65: | 0 | Opt O65: | 40,000 |
| | | Disabled: | 40,000 | Opt Disabled: | 0 |
| AG Exclusion Count: | 4,052 | AG Exclusion Amt: | 422,691,409 | | |
| Timber Exclusion Count: | 418 | Timber Exclusion Amt: | 23,100,382 | | |
| HS Capped Count: | 37,626 | HS Capped Amt: | 731,213,207 | | |
| Assessed Value: | 34,879,926,279 | | | | |
| Prorated-Exxx Count/Amt: | 6,579 | 2,591,261,850 | Pro Charitable Functions Count/Amt: | 35 | 5,282,473 |
| 100% Exempt Vet Count/Amt: | 695 | 107,123,776 | Disaster Count/Amt: | 10 | 877,842 |
| Pro Youth Associations Count/Amt: | 25 | 9,870,262 | Surviving Spouse First Responder Count/Amt: | 1 | 138,293 |
| Prorated-Exxx Count/Amt: | 5 | 2,474,338 | Surviving Spouse Active Duty Count/Amt: | 1 | 17,930 |
| Chdo Count/Amt: | 34 | 2,430,560 | Low Income Housing Count/Amt: | 2 | 3,952,907 |
| Pro Schools Count/Amt: | 84 | 41,259,512 | Abatement Count/Amt: | 17 | 3,142,654,368 |
| Pro Misc Exempts Count/Amt: | 126 | 7,225,522 | Goods In Transit Count/Amt: | 1 | 9,484,253 |
| Pollution Control Count/Amt: | 162 | 726,467,598 | Hb366 Count/Amt: | 98 | 23,443 |
| State Homestead Count: | 0 | State Homestead Amt: | 0 | | |
| Local Homestead Count: | 50,301 | Local Homestead Amt: | 1,429,062,896 | | |
| State Over 65 Count: | 0 | State Over 65 Amt: | 0 | | |
| Local Over 65 Count: | 20,072 | Local Over 65 Amt: | 754,844,291 | | |
| Surviving Spouse Count: | 126 | Surviving Spouse Amt: | 4,728,052 | | |
| State Disabled Count: | 0 | State Disabled Amt: | 0 | | |
| Local Disabled Count: | 2,141 | Local Disabled Amt: | 79,755,775 | | |
| Total VET Count: | 1,244 | Total VET Amt: | 12,437,047 | | |
| *VET Surviving Spouse Count: | 32 | *VET Surviving Spouse Amt: | 323,497 | | |
| *included in the Total VET Count/Amt | | | | | |
| Partial Exempt Values: | 2,280,828,061 | | | | |
| Taxable Value: | 25,948,553,291 | | | | |
| Total Levy Amt: | 92,677,094.54 | | | | |
| 2525D Count: | 1 | 2525D Amt: | 50.49 | | |
| Late AG Penalty Count: | 20 | Late AG Penalty Amt: | 1,130.62 | | |
| Late Rendition Penalty Count: | 3,870 | Late Rendition Penalty Amt: | 74,037.97 | | |
| Other Penalty Count: | 2 | Other Penalty Amt: | 22.16 | | |
| Frozen Account Count: | 21,007 | | | | |
| Frozen Homesite Value: | 2,774,168,188 | | | | |
| Frozen Taxable Value: | 1,394,028,991 | | | | |
| Unfrozen Levy Amt: | 5,062,890.05 | | | | |
| Frozen Levy Amt: | 3,430,843.36 | | | | |
| Frozen Levy Loss Amt: | 1,632,046.69 | | | | |
| Total Non-Exempt Parcel Count: | 148,777 | | | | |

ALLISON NATHAN GETZ
TAX ASSESSOR-COLLECTOR



TERRY WUENSCHEL
CHIEF DEPUTY

October 7, 2021

Patrick Swain
County Auditor
Jefferson County
Beaumont, TX

Dear Patrick:

Attached is the **2021 Certified Tax Roll Summary**. Pursuant to the Texas Property Tax Code, Section 26.09, this certified tax roll summary should be approved at the next Commissioners' Court meeting. After the approval, please return the resolution for retention in the Tax Office.

If you should have any questions or require further information, please feel free to call.

Sincerely,

A handwritten signature in black ink that reads "Allison Nathan Getz".

ALLISON NATHAN GETZ, PCC
Assessor-Collector of Taxes
Jefferson County, Texas

ANG:ce

Attachment

cc: Fran Lee

grandrop.ltr



THE SOUTHEAST TEXAS AUTO THEFT TASK FORCE

Beaumont Police Port Arthur Police Jefferson County Sheriff
Hardin County Sheriff



October 4, 2021

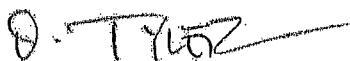
Honorable Jeff Branick
County Judge, Jefferson County
1149 Pearl St.
Beaumont, TX 77701

Your Honor:

Enclosed for your consideration is the proposed Interlocal Agreement required by the Motor Vehicle Crime Prevention Authority for the 2021 grant funding the Southeast Texas Auto Theft Task Force. I have placed the pages requiring your signature on top for your convenience. You will notice that I have included two of each of these pages. If you would sign all copies, I would greatly appreciate it. I would like to have two copies with original signatures as one has to go to Austin. I have also taken out the signature pages for other jurisdictions (pages 14-15, 17-19) to avoid confusion.

Once the document has been signed, please contact me and I will pick it up. As always, we appreciate your continued support. If you have any questions, please feel free to call my office at (409) 842-6341 ext. 1522. Once all signatures have been collected, a complete copy of the agreement will be provided for you.

Thank you,



Lt. Chaffre Tyler
Project Director
Southeast Texas Auto Theft Task Force
Beaumont Police Department

2430 West Cardinal Drive, Suite C, Beaumont, Texas 77705
Office: (409) 842-6341 Fax: (409) 842-2835

INTERLOCAL AGREEMENT
SOUTHEAST TEXAS AUTO THEFT TASK FORCE

STATE OF TEXAS §
COUNTY OF JEFFERSON §

This Interlocal Agreement is entered into by and between the City of Beaumont, a municipal corporation situated in Jefferson County, Texas ("Beaumont"), the City of Port Arthur, a municipal corporation situated in Jefferson County, Texas ("Port Arthur"), Jefferson County, a political subdivision of the State of Texas ("Jefferson County"), Hardin County, a political subdivision of the State of Texas ("Hardin County"); Jasper County, a political subdivision of the State of Texas ("Jasper County"), and Orange County, a political subdivision of the State of Texas ("Orange County"), pursuant to the Interlocal Cooperation Act, Texas Government Code, Chapter 791.

WITNESSETH

WHEREAS, Beaumont, Port Arthur, Hardin County, Jasper County, Jefferson County, and Orange County, collectively herein after referred to as "Parties", have the objective to participate in a combined task force funded by the Motor Vehicle Crime Prevention Authority (MVCAP) of the State of Texas, in the amount of \$583,951.00 for the Southeast Texas Auto Theft Task Force, and,

WHEREAS, the Parties has agreed to contribute the total of \$137,000.00 in matching funds if said grant application is approved; and,

WHEREAS, the source of funds would not normally be used for this purpose; and,

WHEREAS, the Parties believe it to be in their best interests to continue a *multifurisdictional MVCAP Task Force*; and

WHEREAS, the Parties agree to each accept the responsibility and to adhere to all applicable federal, state, and local laws or regulations

NOW THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:

ARTICLE I. PURPOSE

1.01 The purpose of this Agreement is to allow Beaumont (Grantee) to file an application for a grant with the Motor Vehicle Crime Prevention Authority (Agency), which application is attached hereto as Exhibit "A" and made a part hereof for all purposes.

ARTICLE II. TERM

2.01 The term of this Agreement is to commence on September 1, 2021 and to end August 31, 2022.

ARTICLE III. CONSIDERATION

3.01 As consideration for this Agreement, the Parties agrees to contribute a total of \$137,000.00 in matching funds for the enhancement of the funded grant program in the amounts and methods as follows:

| Item/Description | Amount | Method ((Cash Paid/In Lieu of/In kind)) |
|---|-------------|--|
| Task Force Office and Warehouse Lease | \$52,000.00 | Cash Match Expenditures paid by Beaumont (Supplies and Direct Operating Expenses) |
| Investigator's Benefits (Port Arthur employee) | \$30,000.00 | Fringe paid by Port Arthur in lieu of match (Professional and Contractual Services) |
| Investigator's Benefits (Jefferson County employee) | \$30,000.00 | Fringe paid by Jefferson County in lieu of match (Professional and Contractual Services) |
| Investigator's Benefits (Hardin County employee) | \$25,000.00 | Fringe paid by Hardin County in lieu of match (Professional and Contractual Services) |
| Jasper County | 0 | |
| Orange County | 0 | |

ARTICLE IV. ALLOCATION OF FUNDS

4.01 The specific allocation of the Parties fund is set out in the attachment to this Agreement, marked as Exhibit "B", and made a part hereof for all purposes.

ARTICLE V. EQUIPMENT

5.01 Upon termination of this Agreement, equipment including vehicles, hardware, and other non-expendable items will revert to the applicant. The Motor Vehicle Crime Prevention Authority of the State of Texas will be notified and inventory records will be updated.

ARTICLE VI. AMENDMENTS

6.01 This Agreement may be amended by the mutual agreement of the parties hereto in writing to be attached to and incorporated into this Agreement.

ARTICLE VII. LEGAL CONSTRUCTION

7.01 In the event any one or more of the provisions contained in this Agreement shall be held to be invalid, illegal, or unenforceable in any respect such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

ARTICLE VIII. UNIFORM ASSURANCES

8.01 In accordance with §783.005 of the Texas Government Code Grantee and sub-grantee shall comply with the following uniform assurances:

Byrd Anti-Lobbying Amendment - Grantee certifies that no federal appropriated funds have been paid or will be paid to any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress on its behalf to obtain, extend, or modify this contract or grant. If non-federal funds are used by Grantee to conduct such lobbying activities, the prescribed disclosure form shall promptly be filed. In accordance with 31 U.S.C. § 1352(b)(5), Grantee acknowledges and agrees that it is responsible for ensuring that each sub-grantee certifies its compliance with the expenditure prohibition and the declaration requirement.

Child Support Obligation - Grantee represents and warrants that it will include the following clause in the award documents for every sub-award and subcontract and will require sub-recipients and contractors to certify accordingly: Under Section 231.006 of the Family Code, the vendor or applicant certifies that the individual or business entity named in this contract, bid or application is not ineligible to receive the specified grant, loan, or payment and acknowledges that this contract may be terminated and payment may be withheld if this certification is inaccurate. A bid or an application for a contract, grant, or loan paid from state funds must include the name and social security number of the individual or sole proprietor and each partner, shareholder, or owner with an ownership interest of at least 25 percent of the business entity submitting the bid or application.

Clean Air Act & Federal Water Pollution Control Act - Grantee represents and warrants that it will comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387).

Compliance with Laws, Rules and Requirements - Grantee represents and warrants that it will comply, and assure the compliance of all its sub-recipients and contractors, with all applicable federal and state laws, rules, regulations, and policies in effect or hereafter established. In addition, Grantee represents and warrants that it will comply with all requirements imposed by the awarding agency concerning special requirements of law, program requirements, and other administrative requirements. In instances where multiple requirements apply to Grantee, the more restrictive requirement applies.

Contract Oversight - Grantee represents and warrants that it will maintain oversight to ensure that contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders.

Contract Work Hours & Safety Standards Act - Grantee represents and warrants that it will comply with the requirements of the Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708).

Cybersecurity Training Program - Grantee represents and warrants its compliance with § 2054.5191 of the Texas Government Code relating to the cybersecurity training program for local government employees who have access to a local government computer system or database. If Grantee has access to any state computer system or database, Grantee shall complete cybersecurity training and verify completion of the training program to the Agency pursuant to and in accordance with § 2054.5192 of the Government Code.

Davis-Bacon Act and the Copeland Act - Grantee represents and warrants that it will comply with the requirements of the Davis-Bacon Act (40 U.S.C. 3141- 3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction") and the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874).

Debarment and Suspension - Grantee certifies that it and its principals are not suspended or debarred from doing business with the state or federal government as listed on the State of Texas Debarred Vendor List maintained by the Texas Comptroller of Public Accounts and the System for Award Management (SAM) maintained by the General Services Administration.

Debts and Delinquencies - Grantee agrees that any payments due under the contract or grant shall be applied towards any debt or delinquency that is owed to the State of Texas.

Disaster Recovery Plan - Upon request of Agency, Grantee shall provide copies of its most recent business continuity and disaster recovery plans.

Disclosure of Violations of Federal Criminal Law - Grantee represents and warrants its compliance with 2 CFR § 200.113 which requires the disclosure in writing of violations of federal criminal law involving fraud, bribery, and gratuity and the reporting of certain civil, criminal, or administrative proceedings to SAM.

Disclosure Protections for Certain Charitable Organizations, Charitable Trusts & Private Foundations- Grantee represents and warrants that it will comply with Section 2252.906 of the Texas Government Code relating to disclosure protections for certain charitable organizations, charitable trusts, and private foundations.

Dispute Resolution - The dispute resolution process provided in Chapter 2009 of the Texas Government Code is available to the parties to resolve any dispute arising under the agreement.

Excluded Parties - Grantee certifies that it is not listed in the prohibited vendors list authorized by Executive Order No. 13224, "Blocking Property and Prohibiting Transactions with Persons Who Commit, Threaten to Commit, or Support Terrorism", published by the United States Department of the Treasury, Office of Foreign Assets Control.

Executive Head of a State Agency Affirmation - Under Section 669.003 of the Texas Government Code, relating to contracting with an executive head of a state agency, Grantee represents that no person who served as an executive of Agency, in the past four (4) years, was involved with or has any interest in the contract or grant. If Grantee employs or has used the services of a former executive of Agency, then Grantee shall provide the following information in the Response: name of the former executive, the name of the state agency, the date of separation from the state agency, the position held with Grantee, and the date of employment with Grantee.

Funding Limitation - Grantee understands that all obligations of Agency under the contract or grant are subject to the availability of grant funds. The contract or grant is subject to termination or cancellation, either in whole or in part, without penalty to Agency if such funds are not appropriated or become unavailable.

Governing Law & Venue - This agreement shall be governed by and construed in accordance with the laws of the State of Texas, without regard to the conflicts of law provisions. The venue of any suit arising under this agreement is fixed in any court of competent jurisdiction of Travis County, Texas, unless the specific venue is otherwise identified in a statute that directly names or otherwise identifies its applicability to the contracting state agency.

Indemnification - to the extent permitted by law Grantee shall defend, indemnify and hold harmless the state of Texas and agency, and/or their officers, agents, employees, representatives, contractors, assignees, and/or designees from any and all liability, actions, claims, demands, or suits, and all related costs, attorney fees, and expenses arising out of, or resulting from any acts or omissions of Grantee or its agents, employees, subcontractors, order fulfillers, or suppliers or subcontractors in the execution or performance of the contract and any purchase orders issued under the contract. The defense shall be coordinated by Grantee with the office of the Texas Attorney General when Texas state agencies are named defendants in any lawsuit and Grantee may not agree to any settlement without first obtaining the concurrence from the office of the Texas Attorney General. Grantee and agency agree to furnish timely written notice to each other of any such claim.

Law Enforcement Agency Grant Restriction - Grantee on behalf of Southeast Texas Auto Theft Task Force is a law enforcement agency regulated by Chapter 1701 of the Texas Occupations Code, Grantee represents and warrants that it will not use appropriated money unless the law

enforcement agency is in compliance with all rules adopted by the Texas Commission on Law Enforcement (TCOLE), or TCOLE certifies that it is in the process of achieving compliance with such rules.

Legal Authority - Grantee represents that it possesses legal authority to apply for the grant. A resolution, motion or similar action has been duly adopted or passed as an official act of the Grantee's governing body, authorizing the filing of the Response, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative, or the designee of Grantee to act in connection with the Response and to provide such additional information as may be required.

Lobbying Expenditure Restriction - Grantee represents and warrants that Agency's payments to Grantee and Grantee's receipt of appropriated or other funds under the contract or grant are not prohibited by Sections 403.1067 or 556.0055 of the Texas Government Code which restrict lobbying expenditures.

No Conflicts of Interest Statement - Grantee represents and warrants that performance under the contract or grant will not constitute an actual or potential conflict of interest or reasonably create an appearance of impropriety. Further, Grantee represents and warrants that in the administration of the grant, it will comply with all conflict of interest prohibitions and disclosure requirements required by applicable law, rules, and policies, including Chapter 176 of the Texas Local Government Code. If circumstances change during the course of the contract or grant, Grantee shall promptly notify Agency.

No Waiver of Sovereign Immunity - The Parties expressly agree that no provision of the grant or contract is in any way intended to constitute a waiver by the Agency or the State of Texas

of any immunities from suit or from liability that the Agency or the State of Texas may have by operation of law.

Open Meetings - Grantee represents and warrants its compliance with Chapter 551 of the Texas Government Code which requires all regular, special or called meeting of a governmental body to be open to the public, except as otherwise provided by law.

Texas Public Information Act - Information, documentation, and other material in connection with this Solicitation or any resulting contract or grant may be subject to public disclosure pursuant to Chapter 552 of the Texas Government Code (the "Public Information Act"). In accordance with Section 2252.907 of the Texas Government Code, Grantee is required to make any information created or exchanged with the State pursuant to the contract or grant, and not otherwise excepted from disclosure under the Texas Public Information Act, available in a format that is accessible by the public at no additional charge to the State.

Reporting Compliance - Grantee represents and warrants that it will submit timely, complete, and accurate reports in accordance with the grant and maintain appropriate backup documentation to support the reports.

Records Retention State Grant - Grantee shall maintain and retain all records relating to the performance of the grant including supporting fiscal documents adequate to ensure that claims for grant funds are in accordance with applicable State of Texas requirements. These records will be maintained and retained by Grantee for a period of four (4) years after the grant expiration date or until all audit, claim, and litigation matters are resolved, whichever is later. Agency reserves the right to direct a Grantee to retain documents for a longer period of time or transfer certain records to Agency custody when it is determined the records possess longer term retention value. Grantee must include the substance of this clause in all subawards and subcontracts.

Reporting Suspected fraud and Unlawful Conduct - Grantee represents and warrants that it will comply with Section 321.022 of the Texas Government Code, which requires that suspected fraud and unlawful conduct be reported to the State Auditor's Office.

State Auditor's Right to Audit - The state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. The acceptance of funds directly under the contract or indirectly through a subcontract under the contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. Under the direction of the legislative audit committee, an entity that is the subject of an audit or investigation by the state auditor must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

Sub-award Monitoring - Grantee represents and warrant that it will monitor the activities of the sub-grantee as necessary to ensure that the sub-award is used for authorized purposes, in compliance with applicable statutes, regulations, and the terms and conditions of the sub-award, and that sub-award performance goals are achieved.

ARTICLE X. FINANCIAL ADMINISTRATION

10.01 In accordance with §783.006 of the Texas Government Code Standard Financial Management Conditions the prescribed are applicable to all grants and agreements executed between affected entities:

Financial reporting - Accurate, current, and complete disclosure of the financial results of grant related activities must be made in accordance with the financial reporting requirements of the grant.

Accounting records - Grantee will maintain records, which adequately identify the source and application of funds, provided for grant related activities. These records will contain information pertaining to grant awards and obligations, unobligated balances, assets, liabilities, outlays or expenditures, and income.

Internal control - Effective control and accountability will be maintained for all grant cash, real and personal property, and other assets. Grantee will safeguard all such property and assure that it is used for authorized grant purposes.

Page Budget control - Actual expenditures will be kept within budgeted amounts for each grant.

Allowable cost - Applicable cost principles, agency program regulations, and the terms of grant agreements shall be followed in determining the reasonableness, allowability, and allocability of costs.

Source documentation - Accounting records must be supported by such source documentation as checks, paid bills, payroll records, receipts, timesheets, travel vouchers, and other records, etc. These source documents must be retained and made available for MVCPA staff when requested.

Cash management - Grantee will establish reasonable procedures to ensure the receipt of reports on cash balances and cash disbursements in sufficient time to enable them to prepare complete and accurate cash transactions reports to the awarding agency.

Reimbursement Grant - All expenditures reported will be based on actual amounts paid and documented. Reporting budgeted amounts or estimated costs as expenditures are not permitted and if used may result in payment suspension and possible termination of the grant.

Costs Incurred outside the Program Period - Grant funds may not be obligated prior to the

effective date without written permission of the MVCPA director or subsequent to the termination date of the grant period. All obligations must be consistent with the Statement of Grant Award and used for statutorily authorized purposes.

ARTICLE XI. COMPLIANCE

11.01 Grantee and subgrantee will comply with state law, program rules and regulations and the Statement of Grant Award. In addition, Grantee and sub-grantee represents and warrants that it will comply with all requirements imposed by the awarding agency concerning special requirements of law, program requirements, and other administrative requirements. Information, guidance and program rules can be found in the Motor Vehicle Crime Prevention Authority Grant Administrative Manual and if not found in the administrative manual then grantee and subgrantee must follow the Texas Grant Management Standards maintained under the authority of the Texas Comptroller of Public Accounts. These grant management standards are used by the Motor Vehicle Crime Prevention Authority in the administration of the MVCPA grant program.

Sub-grantee Monitoring and Management - The local government must monitor the activities of the sub-grantee as necessary to ensure that sub-award performance goals are achieved and the sub-award is used for authorized purposes, in compliance with state law, rules, and the terms and conditions of the sub-award. Monitoring of the sub-grantee must include:

- (1) Reviewing financial and performance reports required by the local government.
- (2) Following-up and ensuring that the sub-grantee takes timely and appropriate action on all deficiencies pertaining to the sub-award provided to the sub-grantee from the local government detected through audits, on-site reviews, and other means.
- (3) Issuing a management decision for audit findings pertaining to the sub-award provided to the sub-grantee from the local government as required.

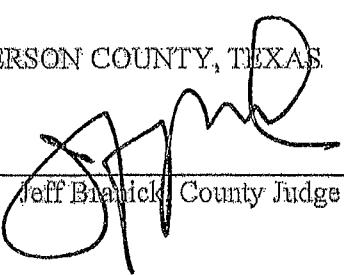
ARTICLE XII. ENTIRE AGREEMENT

12.01 This Agreement supersedes any and all other agreements, either oral or in writing, between the Parties hereto with respect to the subject matter hereof, and no other agreement, statement, or promise relating to the subject matter of this Agreement which is not contained herein shall be valid or binding upon all Parties.

EXECUTED IN DUPLICATE ORIGINALS, EACH OF WHICH SHALL HAVE THE FULL FORCE AND EFFECT OF AN ORIGINAL, EFFECTIVE SEPTEMBER 1, 2021.

EXECUTED by Jefferson County this 12th day of
October, 2021

JEFFERSON COUNTY, TEXAS

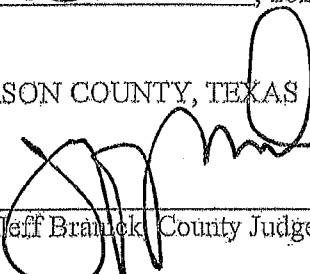
By: 

Jeff Branick County Judge

EXECUTED by Jefferson County this 12th day of

October, 2021

JEFFERSON COUNTY, TEXAS

By: 

Jeff Branick, County Judge

10/4/21, 2:18 PM

MVCOPA Taskforce Grant Negotiation



EXHIBIT A

City of Beaumont Taskforce Grant Negotiation for Fiscal Year 2022

The Application was submitted by Kyle Hayes at 8/31/2021 4:24:02 PM and is now locked.
The confirmation Number is 2021083100186.

Primary Agency / Grantee Legal Name: *City of Beaumont*Organization Type: *Law Enforcement*Organization ORI (if applicable): *TX1230100: BEAUMONT PD (MIP)*

Program Title Please enter a short description of the proposed program that can be used as the title.
Southeast Texas Auto Theft Task Force

Application Category (See Request for Applications [RFA] for category details and descriptions RFA Priority Funding Section):
New Grant - FY22 is the first year of the MVCOPA Taskforce Grants. All FY22 grant applicants use the new grant category.

MVCOPA Program Category (see RFA and TAC 4.3, 3 §57.14). Check all that apply.

- Law Enforcement, Detection and Apprehension
- Prevention, Anti-Theft Devices and Motor Vehicle Registration

Taskforce Grant Participation and Coverage Area

Provide a General Description of the Participating and Coverage Area of this Grant Application

Jefferson, Hardin, Orange, and Jasper counties and all municipalities therein. As noted below, Jefferson and Hardin counties have participating task force members whereas Orange and Jasper counties are coverage areas only.

Define in the tables below the grant relationships and geographic area of the taskforce

Applicant will add the participating and coverage agencies from the ORI list below. If an agency is not in the ORI list, please include the agency and role in the general description above. Make sure to follow the definitions below and select an agency in the dropdown. Use the *Add as Participating Agency* or *Add as Coverage Agency* button to populate the list.

Participating Agencies are agencies that materially participate in the grant application through the exchange of funds for reimbursement and cash match. Participating agencies are defined after the grant award by interlocal/interagency agreements. Each applicant must select their own agency first. Then select agencies that will receive or provide funding and/or resources. [Note: Interlocal/interagency agreements do not need to be submitted with the application. Interlocal agreements will need to be executed prior to the first payment being made if selected for a grant. Letters of support with the application from the participating agencies are strongly recommended.]

Coverage Agencies are agencies that provided some level of coverage, assistance or support by this grant application but will not materially exchange funds as cash match or reimbursement. The coverage is not supported by an after the award with interlocal/interagency agreements. Coverage agencies as law enforcement agencies may have jurisdictional coverage agreements unrelated to the grant (Ex. City Y is within County X or vice versa). Agencies selected in this list include agencies that will be covered or where the agency indicates that their agency will coordinate or call upon the taskforce. Letters of support with the application from the participating agencies are strongly recommended.

| Participating Agencies | Coverage Agencies |
|-------------------------------|------------------------------|
| TX1000000 HARDIN CO SO | TX1000100 KOUNTZE PD |
| TX1230000 JEFFERSON CO SO | TX1000200 SILSBEE PD |
| TX1230100 BEAUMONT PD (MIP) | TX1000300 SOUR LAKE PD |
| TX1230700 PORT ARTHUR PD (AE) | TX1000900 LUMBERTON PD (IBR) |
| | TX1210000 JASPER CO SO |
| | TX1210100 JASPER PD |
| | TX1210200 KIRBYVILLE PD |

9/22/21, 4:08 PM

MVCAP Taskforce Grant Negotiation

TX1230300 GROVES PD
 TX1230600 NEDERLAND PD
 TX1230800 PORT NECHES PD
 TX1231000 LAMAR UNIVERSITY PD
 TX1810000 ORANGE CO SO
 TX1810100 BRIDGE CITY PD
 TX1810200 ORANGE PD
 TX1810300 PINEHURST PD
 TX1810400 VIDOR PD
 TX1810500 WEST ORANGE PD
 TX1810800 ROSE CITY PD

Resolution: Complete a Resolution and submit to local governing body for approval. *Sample Resolution* is found in the Request for Application or send a request for an electronic copy to grantsMVCAP@txdmv.gov. The completed and executed Resolution must be attached to this on-line application.

Grant Budget Form

MVCAP recommends that the applicant complete the total costs (MVCAP and Cash Match combined) for this program. The applicant can then enter the desired amount of Cash Match (not less than 20% per TAC Title 43, §857.36). The system will then calculate the correct grant and match amounts.

Budget Entry Option:

Enter MVCAP and Cash Match Amounts

| Budget Category | MVCAP Expenditures | Cash Match Expenditures | Total Expenditures | In-Kind Match |
|--|--------------------|-------------------------|--------------------|---------------|
| Personnel | \$277,000 | \$0 | \$277,000 | \$283,000 |
| Fringe | \$95,000 | \$0 | \$95,000 | \$97,000 |
| Overtime | \$0 | \$0 | \$0 | \$600 |
| Professional and Contract Services | \$205,000 | \$85,000 | \$290,000 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$11,800 |
| Equipment | | | | |
| Supplies and Direct Operating Expenses (DOE) | \$6,951 | \$52,000 | \$58,951 | \$63,900 |
| Total | \$583,951 | \$137,000 | \$720,951 | \$456,300 |
| Cash Match Percentage | | 23.46% | | |

| Description | Subcategory | Pct Time | MVCAP Funds | Cash Match | Total | In-Kind Match |
|------------------------------|------------------|----------|-------------|------------|-----------|---------------|
| Personnel | | | | | | |
| Program Director / Commander | Investigator/LEO | 100 | \$0 | \$0 | \$0 | \$111,000 |
| Program Manager / Supervisor | Investigator/LEO | 100 | \$102,000 | \$0 | \$102,000 | \$0 |
| Investigator 1 | Investigator/LEO | 100 | \$87,000 | \$0 | \$87,000 | \$0 |
| Investigator 2 | Investigator/LEO | 100 | \$88,000 | \$0 | \$88,000 | \$0 |
| Investigator 3 | Investigator/LEO | 100 | \$0 | | \$0 | \$90,000 |
| Investigator 4 | Investigator/LEO | 100 | \$0 | | \$0 | \$82,000 |
| Total Personnel | | 600 | \$277,000 | \$0 | \$277,000 | \$283,000 |

| Fringe | | | | | | |
|------------------------------|------------------|----------|-------------|------------|----------|---------------|
| Description | Subcategory | Pct Time | MVCAP Funds | Cash Match | Total | In-Kind Match |
| Program Director / Commander | Investigator/LEO | | \$0 | \$0 | \$0 | \$36,000 |
| Program Manager / Supervisor | Investigator/LEO | | \$33,000 | \$0 | \$33,000 | \$0 |
| Investigator 1 | Investigator/LEO | | \$31,000 | \$0 | \$31,000 | \$0 |
| Investigator 2 | Investigator/LEO | | \$31,000 | \$0 | \$31,000 | \$0 |
| Investigator 3 | Investigator/LEO | | \$0 | \$0 | \$0 | \$31,000 |
| Investigator 4 | Investigator/LEO | | \$0 | \$0 | \$0 | \$30,000 |
| Total Fringe | | | \$95,000 | \$0 | \$95,000 | \$97,000 |

| Overtime | | | | | | |
|------------------------------|------------------|----------|-------------|------------|-------|---------------|
| Description | Subcategory | Pct Time | MVCAP Funds | Cash Match | Total | In-Kind Match |
| Program Director / Commander | Investigator/LEO | | \$0 | \$0 | \$0 | \$100 |
| Program Manager / Supervisor | Investigator/LEO | | \$0 | \$0 | \$0 | \$100 |
| Investigator 1 | Investigator/LEO | | \$0 | \$0 | \$0 | \$100 |

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| Description | Subcategory | Pct Time | MVCAP Funds | Cash Match | Total | In-Kind Match |
|----------------|------------------|----------|-------------|------------|-------|---------------|
| Investigator 2 | Investigator/LEO | | \$0 | \$0 | \$0 | \$100 |
| Investigator 3 | Investigator/LEO | | \$0 | \$0 | \$0 | \$100 |
| Investigator 4 | Investigator/LEO | | \$0 | \$0 | \$0 | \$100 |
| Total Overtime | | | \$0 | \$0 | \$0 | \$600 |

Professional and Contract Services

| | | | | | | |
|---|------------------------------|-----|-----------|----------|-----------|-----|
| Jefferson County SO Investigator | Investigator/LEO - personnel | 100 | \$70,000 | \$0 | \$70,000 | \$0 |
| Hardin County SO Investigator | Investigator/LEO - personnel | 100 | \$65,000 | \$0 | \$65,000 | \$0 |
| Port Arthur PD Investigator | Investigator/LEO - personnel | 100 | \$70,000 | \$0 | \$70,000 | \$0 |
| Jefferson County SO Investigator (Fringe) | Investigator/LEO - fringe | 100 | \$0 | \$30,000 | \$30,000 | \$0 |
| Hardin County SO Investigator (Fringe) | Investigator/LEO - fringe | 100 | \$0 | \$25,000 | \$25,000 | \$0 |
| Port Arthur PD Investigator (Fringe) | Investigator/LEO - fringe | 100 | \$0 | \$30,000 | \$30,000 | |
| Total Professional and Contract Services | | 600 | \$205,000 | \$85,000 | \$290,000 | \$0 |

Travel

| | | | | | | |
|--|--------------------------|--|-----|-----|-----|----------|
| Annual TAVTI Conference | Law enforcement In-State | | \$0 | \$0 | \$0 | \$5,100 |
| MVCAP Workshops / Board Meetings | Law enforcement In-State | | \$0 | \$0 | \$0 | \$800 |
| Auto Crime Related Training | Law enforcement In-State | | \$0 | \$0 | \$0 | \$4,500 |
| Investigative or Administrative Travel | Law enforcement In-State | | \$0 | \$0 | \$0 | \$1,400 |
| Total Travel | | | \$0 | \$0 | \$0 | \$11,800 |

Equipment

Total Equipment

| Supplies and Direct Operating Expenses (DOE) | | | | | |
|--|--|---------|----------|----------|----------|
| Office & Warehouse Lease | | \$0 | \$52,000 | \$52,000 | \$0 |
| TAVTI Conference Registration Fees | | \$0 | \$0 | \$0 | \$1,000 |
| Office, Field, & Operational Supplies | | \$0 | \$0 | \$0 | \$8,000 |
| Auto Insurance for HCSO Unit | | \$700 | \$0 | \$700 | \$0 |
| Vehicle Lease 1 | | \$6,251 | \$0 | \$6,251 | \$0 |
| Vehicle Lease 2 | | \$0 | \$0 | \$0 | \$7,200 |
| Vehicle Fuel, Maintenance, & Repair: BPD | | \$0 | \$0 | \$0 | \$27,000 |
| Office Utilities | | \$0 | \$0 | \$0 | \$5,000 |
| Cell Phone Service: JCSO, PAPD, HCSO | | \$0 | \$0 | \$0 | \$2,200 |
| Vehicle Fuel, Maintenance, & Repair:HCSO | | | | \$0 | \$4,500 |
| Vehicle Fuel, Maintenance, & Repair:JCSO | | | | \$0 | \$4,500 |
| Vehicle Fuel, Maintenance, & Repair:PAPD | | | | \$0 | \$4,500 |
| Total Supplies and Direct Operating Expenses (DOE) | | \$6,951 | \$52,000 | \$58,951 | \$63,900 |

Budget Narrative

A. Personnel

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MVCOPA Taskforce Grant Negotiation

Budget Narrative

Personnel: Commander: The Taskforce Commander will serve as the Program Director and macro-manage all task force personnel and associated law enforcement operations; oversee fiscal matters relating to the grant; complete payroll; direct priorities, establish expectations, enforce accountability, and initiate corrective actions; work closely with MVCOPA, Beaumont Chief of Police, Beaumont CFO Office and its grant coordinator, and the Program Manager in efforts to maintain grant compliance and the continuance of mutually beneficial outcomes; liaison with officials of participating and coverage agencies; attend appropriate meetings, seminars, training, and webinars; administer or supervise any official taskforce webpage or social media presence; function as official Taskforce spokesperson and media contact; ensure that required MVCOPA reports are submitted by the Program Manager; monitor progress and document accordingly; and, delegate assignments to personnel as needed. The Commander will hold the rank of Lieutenant in the Beaumont Police Department and will spend 100% of work hours on task force and grant-related activities or functions and auto crime issues, of which 25% focused on investigations. The position (salary & fringe) will be in-kind match. Only actual figures will be submitted. Supervisor: The Taskforce Supervisor will serve as Program Manager, supervise task force Investigators, and monitor law enforcement activities on a first-line basis; schedule personnel, set goals, manage after-hour callouts, analyze available intelligence on trends or areas of increased criminal activity, and disseminate information to Investigators and the Commander (Program Director) to facilitate the most effective and efficient approach to task force endeavors; review offense reports and make appropriate case assignments; assess risk, complete paperwork, and organize special projects, including both overt and covert operations and proactive enforcement; assign tasks and data collection reports to detectives; compile data and draft activity summaries for necessary periodic or recurring reports; complete and submit MVCOPA quarterly reports; assist with activities associated with those of an Investigator when required; delegate to personnel as needed; and, perform additional duties and/or complete other assignments as directed by the Program Director. The Supervisor will hold the rank of Sergeant at the Beaumont Police Department with 100% of work hours being dedicated to task force duties or functions, of which 25% focused on investigations. The salary and fringe will be fully funded by MVCOPA funds. Only actual figures will be submitted for reimbursement. Beaumont Police Investigators (1-4): The BPD Investigators will conduct investigations of auto-related cases as assigned, prepare and present completed cases to the District Attorney; identify and develop suspects; recover stolen vehicles and property associated with auto-related crimes; write, get approved, and execute appropriate search warrants; assist with other cases outside Beaumont but within Taskforce jurisdiction; make recommendations to the Supervisor on special projects based on identifiable trends; forward information on suspects and trends; complete seizure and auction paperwork; assist with special projects and operations; assist with B8A Inspections and Inspections of salvage yards and repair shops when necessary; and, complete other duties or assignments as directed by the Supervisor or Commander. Pursuant to Taskforce goals and MVCOPA expectations, as individually assigned, Investigators will also develop and present crime prevention and awareness presentations; conduct media interviews; disseminate public information on taskforce accomplishments or cases; upon approval by Commander or Supervisor, issue official press releases to media or agency public relations; email suspect BOLO reports Inter-departmentally; attend relevant neighborhood association or community-led meetings; liaison with participating agencies; obtain and maintain crime statistics for coverage areas; as appropriate, mail or email case update notices to crime victims; assist other task force personnel with assigned duties including investigations, inspections, and back up; maintain all surveillance equipment and assist with its use during investigations or covert operations; cooperate with probation and parole offices to stay informed of the statuses of known auto crime recyclists; coordinate and conduct inspections of salvage dealers and repair shops within the scope of the taskforce jurisdiction as priorities permit; monitor local auctions where insurance-totaled vehicles are sold; in conjunction with the Supervisor, organize covert sting operations as needed to identify illegal activities by salvage dealers or repair shops; coordinate and conduct VTR-B8A Inspections; complete seizure paperwork, organize seized property inventory, prepare seized property for auction, and work closely with personnel who are associated with the process; and, complete other assignments as directed by the Supervisor or Commander. All BPD Investigators will devote 100% of work hours toward auto-crime investigations including inspections as duties allow. Two (2) BPD salaries and fringe will be fully funded by MVCOPA. Two (2) BPD salaries and fringe will be in-kind match. Only actual figures will be submitted.

B. Fringe

Fringe: Fringe benefits include FICA, retirement withholding, and health insurance. City of Beaumont withholds FICA - Med at rate of 1.45% (except a Sgl. who was hired before April 1, 1988). TMRS Retirement withholdings including agency contributions: City of Beaumont (19.41% Rate). Total Fringe with health insurance varies per employee but only actual figures will be submitted for reimbursement. Fringe for three (3) BPD task force members will be funded by MVCOPA and fringe for three (3) BPD task force members will be in-kind.

C. Overtime

In most circumstances, task force personnel will flex hours to accommodate events or unexpected incidents that require an extended period of work beyond what is scheduled. However, upon occasion and within reason, overtime will be unavoidable due to the complexity of an incident; the hour it originated; the inability to flex due to personnel having already met the 40-hour limitation per week; or, stipulations of a Collective Bargaining Labor Contract. Overtime is as unpredictable as criminal behavior; so minimal estimates are provided for category placeholders. When necessary, overtime will be considered as part of in-kind match. Only actual figures will be submitted.

D. Professional and Contract Services

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MVCAP Taskforce Grant Negotiation

Budget Narrative

Professional and Contract Services: The Investigators (PAPD, HCSO, JCSO) will lead investigations of auto-related cases as assigned by each Investigator's respective agency; prepare and present completed cases to the District Attorney; Identify and develop suspects; recover stolen vehicles and auto-crime property; prepare and execute applicable search warrants; complete seizure paperwork; make recommendations to the Supervisor on special projects based on identifiable trends; forward information on suspects and trends to the Supervisor; assist with special projects and operations; complete any data collection reports as assigned by Supervisor; assist with 68A Inspections and Inspections of salvage yards and repair shops when necessary; and, complete other duties or assignments as directed. All contracted Task Force Officers will assist on auto-related cases, operations, and Inspections within coverage jurisdiction. Investigators will devote 100% of their time toward investigations whether auto crime or Inspections. HCSO Investigator will be the primary VTR-68A Inspector for the Task Force whose salary will be fully funded by MVCAP up to \$66,000. Fringe will be considered cash match. Only actual figures will be submitted, JCSO and PAPD salaries will be mostly or fully funded by MVCAP with a \$70,000 cap. That is, both JCSO and PAPD salaries are expected to be reimbursed up to \$70,000 depending on the salaries of who ever is assigned to the Task Force. Fringe for JCSO and PAPD will be cash match. Only actual figures will be submitted. Fringe benefits include FICA, retirement withholding, and health insurance for all contributing agencies. Workers Compensation and TEC figures for Jefferson County, Hardin County, and the City of Port Arthur. Workers Comp and TEC are figured together for Jefferson County at 5% whereas The City of Port Arthur is at 5% (WC) and 3.48% (TEC) respectively. Hardin County figures WC at 1.47% and TEC at 0.08%. FICA is withheld at a rate of 7.65%. Retirement withholdings including agency contributions are taken at the following rates: Jefferson County (14.9%), City of Port Arthur (13.1%), and Hardin County (13.62%). Health Insurance costs also vary between agencies. Participating agencies are expected to submit only actual figures up to a maximum cash match up to \$30,000 for PAPD and JCSO, and up to \$25,000 cash match for HCSO. Only actual figures will be submitted.

E. Travel

Travel: Annual TAVTI Conference / Board Meeting (\$5100): Estimated price is \$745 per week (5 nights) per room per person (5 attendees x \$745 = \$3725). Based on current GSA for San Marcos, per diem cost is estimated at \$55 per day per person (55 x 5 x 5 attendees = \$1375). Conference attendees would include Investigators, program manager, and program director who are all law enforcement. These expenses will be an in-kind match. MVCAP Workshop(s) / Board Meetings (\$800): Estimated price per night is \$200 per room. Budgeting for a potential of three separate occasions. One room for three nights (3 x 200 = \$600). Based on current GSA for Austin, per diem cost is estimated at \$61 per day per person (61 x 3 = \$183). Attendees would include program manager or program director who are both law enforcement personnel whose salaries are completely funded by grant or an in-kind match. Auto Theft Training (\$4500): Potential training for newly assigned Investigator(s) or other relevant training for current Taskforce members. Estimated price per night is \$200 per room. One room for five nights (200 x 5 = \$1000) and budgeting for potentially three training opportunities (3 x \$1000 = \$3000). Per diem estimated at \$61 per person (61 x 5 x 3 attendees = \$915). Estimated training fees of \$685. Attendees would include any Investigator potentially in need of training who is either funded directly, cash-matched, or an in-kind match of the grant. Only actual figures will be submitted if this line item is utilized. Unplanned Investigative or Administrative Travel (\$1400): During the course of any given year, unplanned meetings are scheduled of Investigations lead out-of-town and become an unfunded expense. If needed, only law enforcement personnel listed on the MVCAP grant will utilize these funds for properly approved purposes. The availability of these designated funds will prevent budget adjustments for unexpected travel. However, only actual costs, if any, will be filed for reimbursement.

G. Supplies and Direct Operating Expenses (DOE)

Supplies and Direct Operating Expenses (DOE): Office Lease (\$52,000): Lease includes two adjacent sections of the same building owned by the same lessor. One section is for office space for Investigators and garage space that includes a vehicle lift for assisting with Inspections and Investigations. The second section is warehouse space for storage of seized property pending court dispositions, recovered stolen property, task force vehicles, and other task force property (tools, equipment, etc). Cost is based on current lease payments of \$4,387.50 per month. This category will be cash match. Office, Field, & Operational Supplies (\$8,000): These funds are used to purchase standard office supplies such as printing paper, photo paper, storage media, toner, ink cartridges, presentation / binding services, pens, letterhead, business cards, etc. It also covers field and operational supplies as needs arise such as hand cleaner, paper towels, degreaser, paint, paint stripper, offload weight slips, small electronics, computer accessories, vehicle accessories, surveillance tools, mechanical tools, vehicle sanding material, acid restoration materials, vehicle cleaning and care, disposable gloves, logo attire, digital graphics, website fees, signage, public awareness advertising, postage, shipping expenses, mechanical repair during authorized travel, certified scale fees, any non-inventory items needed for task force operations or duties, etc. This line item is intended as a readily accessible fund for unexpected expenses to better assist task force without budget adjustments. This cost estimate is based on the average of actual expenditures in the past three grant years. Only actual costs will be noted as an in-kind match. Auto Insurance for HCSO Vehicle (\$700): Hardin County is not self insured. Estimate of premium. Only actual cost will be submitted for MVCAP reimbursement. Office Utilities (\$5000): This is an estimate based on an average of the past two fiscal years of actual costs. Utilities are very variable. Only actual expenses will be noted as an in-kind match. Cell Phone Service (\$2200): Service cost based on reasonable monthly average allowance of \$80 per month. This line item is intended to cover the three (3) contracted task force members from HCSO, JCSO, and PAPD and will be noted as in-kind match. Vehicle Lease 1 (\$6251) & Vehicle Lease 2 (\$7,200 In-Kind): The vehicle lease is calculated at \$600 per month based on a local dealer estimate for a statewide leasing program to law enforcement agencies. It is also the MVCAP cap. The Beaumont Police Department currently provides two lease vehicles for Investigators as part of the Task Force fleet. One will be submitted for reimbursement capped at \$6251 and one will be listed as an In-Kind Match. Vehicle Fuel, Maintenance, & Repair (\$40,500 total): BPD - \$27,000, JCSO - \$4,500, HCSO - \$4,500, PAPD - \$4,500. Fuel costs are estimated based on 14,000 miles per year, 14 miles per gallon @ \$2.25 per gallon, totaling approximately \$2250 per vehicle per year. Oil changes and other maintenance costs are estimated at \$2250 per vehicle per year to include expendables such as tires, brakes, shocks, or other necessary repairs. Combining estimates result in an average cost of \$4500 per year multiplied by nine (9) vehicles totaling \$40,500, inclusive of \$4,500 from each of the subgrantee agencies (3 x \$4,500 = \$13,500). These estimates are not allocated. Only actual costs will be noted as an in-kind match. TAVTI Conference Registration Fees (\$1000): Fees for up to six (6) taskforce members to attend the annual conference as an in-kind match.

Revenue

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MVCOPA Taskforce Grant Negotiation

Indicate Source of Cash and In-Kind Matches for the proposed program. Click on links to go to match detail pages for entry of data.

| Source of Cash Match | | |
|----------------------|------------|-----------|
| City of Beaumont | Grantee | \$52,000 |
| City of Port Arthur | Subgrantee | \$30,000 |
| Jefferson County | Subgrantee | \$30,000 |
| Hardin County | Subgrantee | \$25,000 |
| Total Cash Match | | \$137,000 |

| Source of In-Kind Match | | |
|-------------------------|------------|--------------|
| City of Beaumont | Grantee | \$442,800.00 |
| Jefferson County | Subgrantee | \$4,500.00 |
| Hardin County | Subgrantee | \$4,500.00 |
| Port Arthur | Subgrantee | \$4,500.00 |
| Total In-Kind Match | | \$456,300.00 |

Statistics to Support Grant Problem Statement

| Reported Cases | 2019 | | | 2020 | | | |
|------------------|--------------|---------------------------|-----------------------------------|---|---------------------------|-----------------------------------|---|
| | Jurisdiction | Motor Vehicle Theft (MVT) | Burglary from Motor Vehicle (BMV) | Fraud-Related Motor Vehicle Crime (FRMVC) | Motor Vehicle Theft (MVT) | Burglary from Motor Vehicle (BMV) | Fraud-Related Motor Vehicle Crime (FRMVC) |
| Beaumont | | 352 | 1,097 | 0 | 373 | 939 | 0 |
| Port Arthur | | 114 | 293 | 0 | 132 | 398 | 0 |
| Jefferson County | | 56 | 72 | 0 | 81 | 77 | 0 |
| Orange | | 37 | 68 | 0 | 47 | 67 | 0 |
| Hardin County | | 46 | 48 | 0 | 62 | 30 | 0 |
| Orange County | | 91 | 76 | 0 | 93 | 62 | 0 |
| Jasper | | 24 | 38 | 0 | 14 | 22 | 0 |
| Lumberton | | 11 | 39 | 0 | 24 | 28 | 0 |
| Jasper County | | 52 | 63 | 0 | 83 | 35 | 0 |
| Groves | | 31 | 74 | 0 | 86 | 84 | 0 |
| Vidor | | 16 | 39 | 0 | 14 | 38 | 0 |
| Nederland | | 36 | 105 | 0 | 36 | 68 | 0 |
| Port Neches | | 18 | 69 | 0 | 12 | 22 | 0 |
| Lamar University | | 1 | 16 | 0 | 3 | 11 | 0 |
| Silsbee | | 15 | 6 | 0 | 16 | 30 | 0 |

Application Narrative

Grant Introduction (Executive Summary) and General Information

1.1 Briefly describe the organization and program operation. Provide a high level summary to the application and how it will affect the local community. (500 words or less)

Since 1993, the Southeast Texas Auto Theft Task Force has continued to provide a multi-agency, multi-jurisdictional effort to combat, reduce, prevent, and address auto-related crimes within Jefferson, Orange, Hardin, and Jasper Counties for nearly 29 years as an original grantee of what is now the Motor Vehicle Crime Prevention Authority. According to 2019 Census estimates, the counties have a combined population of over 428,000 folks with nearly 60% residing in Jefferson County. The Task Force is staffed by sworn personnel from Beaumont Police Department, Port Arthur Police Department, Jefferson County Sheriff's Office, and Hardin County Sheriff's Office.

TXDOT notes that there were about 378,000 vehicles registered within our four-county coverage area in 2020. Corresponding to the population -- a reduction that may be due to registration leniency during COVID-19 shutdowns. More than half were in Jefferson County, which is a mixture of urban, suburban, and rural areas with Beaumont being the largest and most urban. As an Interstate 10 corridor, Beaumont rivals Houston in crime per capita and categorically mirrors it in similar ways. Orange County is mostly suburban with some rural areas whereas Jasper and Hardin Counties are markedly more rural than suburban and more heavily wooded than its counterparts.

Through thorough investigations, development of suspects, executing search warrants, surveillance, covert patrol, bait vehicle operations, inspections of salvage and repair businesses, and, assisting with crime prevention awareness and education, Task

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MVCAP Taskforce Grant Negotiation

Force personnel have done their best to positively impact our communities by committed efforts to reduce the occurrences of auto-related crimes. Despite these efforts, auto-related crimes continue to be a major problem with a significantly negative economic impact that includes both personal and business financial losses. The crime rate also affects a city reputation that leads to both business and population re-locations and avoidance. Within the four-county project area over the most recent biennium, there were still nearly 1900 vehicles stolen and over 4000 vehicles burglarized. For both auto burglaries and auto thefts, the coverage area typically falls within the top 20 regions in Texas where this grant is needed most.

1.2 Describe the taskforce governing, organization and command structures. Include a description of the nature of support and agreements that will be in place if the grant is awarded. Provide any details unique to the taskforce organization or geographical target area. Describe whether any part of this grant will be directed to serve a specific target population (or subset of the community)?

The Taskforce is governed by adherence to an Interlocal contract signed by either the city manager or the county Judge who represents each jurisdiction with a participating law enforcement agency. As stipulated in the contract, each individual agency maintains control of, and liability for, its own employee(s) and is solely responsible for the actions and omissions of its employee(s). Each participating city or county assures compliance with MCVPA regulations, policies, guidelines, and requirements as well as any applicable laws. Each participating licensed, sworn investigator is first accountable to his or her home (hiring) agency, its policies and procedures, and any training related to general law enforcement or required by the State of Texas.

Within the Taskforce, regardless of rank at participating home agency, the command structure begins with the Taskforce Commander, followed by a Taskforce Supervisor, and then Investigators or Detectives who carry out specific tasks, operations, or assignments individually and/or as a group; serve as lead Investigators on cases within their agency jurisdiction; and, assist other Investigators on cases within coverage jurisdiction. The Commander is a Beaumont Police Lieutenant who also serves as Program Director. The Taskforce Supervisor is a Beaumont PD Sergeant who also serves as Program Manager.

The geographical target area is Jefferson, Orange, Hardin, and Jasper Counties, which includes all the municipalities therein.

Grant Problem Statement

2.1 Provide an assessment of the burglary from a motor vehicle (including theft of parts) problem in the coverage area of this application. Include loss data consistent with the reported incident numbers above.

According to the National Incident-Based Reporting System (NIBRS), the covered region of the Southeast Texas Auto Theft Task Force had more than 4000 auto burglaries (and theft of parts) with estimated losses of nearly \$3.5 million during the most recent biennium (2019-2020).

Burglary of a Motor Vehicle and Theft of Property and Parts from a Motor Vehicle are a substantial problem in the Southeast Texas Auto Theft Task Force Project area. In 2019 there were a total of 2,103 auto burglaries reported in the coverage area and respectively 1,911 auto burglaries in 2020. These auto burglaries claim property and weapons, which when replaced cost the average citizen, who like most, are still trying to recover from the economic impacts to their families and way of life, post Covid-19 Pandemic lock-down. This coupled with the tremendous upsurge in thefts of parts, specifically catalytic converters, has proved to have a large economic and detrimental effect on citizens and businesses. Typically, in the past, the catalytic converter thefts had been focused on businesses that usually maintained a fleet of vehicles that were in parking lots after business hours. The actor(s) could take numerous converters and be fairly certain that they would not be interrupted. These types of thefts would cripple a business that required the vehicles to provide their service and / or perform their duties in their respective industry. This along with the astronomical cost of replacing the converters could potentially ruin a business, especially coming out of the Covid-19 Pandemic, which had already put a huge strain on local businesses anyway. The Catalytic Converter thieves have now moved to targeting vehicles everywhere to include residential driveways, and public parking lots and streets. The economic impact of these thefts is felt by hardworking everyday citizens, who also suffered during the Pandemic.

Offenses involving auto-related burglaries and thefts seem to occur randomly at a steady pace without any identifiable trends, but when they do occur, they typically are episodic with multiple victims. Although windows are still shattered primarily due to visible valuables, the most prevalent method of operation is simply pulling on handles of unlocked doors with little to no suspect evidence left behind. Consequently, it is highly likely that this crime occurs at a much higher rate than reported. In Beaumont, the vast majority of the guns stolen in auto burglaries are still from unlocked cars, keeping pace with the 89% of 2018. When firearms and credit cards are stolen, there is a ripple effect that includes a myriad of additional crimes against both persons and property. Solving these crimes has become more challenging, forcing us to rely even more on a vigilant public, proactive patrolling, video surveillance, and bait operations. In some circumstances, due to poor prosecution, recidivist suspects can be successfully identified during investigations initially based on the area of town they tend to frequently burglarize.

Offenders are more creative, organized, elusive, and brazenly violent in their predatory theft activities ("juggling") when victims are stalked and followed to or from banks or after instances of large purchases at retail establishments. Whether it is due to the fluid circumstances at the time of the offense or to the impromptu impatience of the offender, what used to be considered only a property crime has escalated into aggravated robberies and even murder. We know statistically that many guns are stolen from vehicles and more suspects are being arrested in possession of guns. Consequently, auto burglars should not be perceived in the vein of harmless, vehicular pickpockets. In 2019, a Beaumont citizen was murdered by an auto burglar that he confronted.

The pervasive problem is worsened by the lack of aggressive prosecution of misdemeanor auto burglaries. However, even when we manage to file felonies, we find the system failing its citizenry. For example in 2019, the SETATT filed four felonious Theft of Firearm cases (from auto burglaries) on a problematic recidivist to which the DA responded by offering a plea 2 years of probation. As expected, once released, the defendant continued his crimes in two of our covered counties. Our efforts to communicate persuasively with local District Attorney Offices are regularly re-doubled, but it can be foreseen that the possible inclusion of a

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prosecutorial element in a future grant may reap rewards. Unfortunately, the timing, interest, and funding never seems to be right for such a modification as Law Enforcement struggles during difficult times. The three-year average for motor vehicle burglaries (including theft of parts) typically falls within the top twenty in Texas where grant funding is needed most.

2.2 Provide an assessment of the motor vehicle theft problem in the coverage area of this application. Include loss data consistent with the reported incident numbers above.

According to the National Incident-Based Reporting System (NIBRS), the covered region of the Southeast Texas Auto Theft Task Force had nearly 1900 auto thefts with estimated losses of over \$21.3 million during the most recent biennium (2019-2020).

Motor Vehicle thefts are a considerable problem in the Southeast Texas Auto Theft Task Force Project area. In 2019 there were a total of 900 auto thefts reported in the coverage area and respectively 996 auto thefts in 2020. These auto thefts cause formidable economic impact on the citizens and businesses of the community. This community, not unlike the rest of the State and Nation, is still recovering from worldwide Pandemic and the economic downturn which has affected the Southeast Texas region and the petrochemical industry along with supporting service industries, specifically. Motor Vehicle Theft costs everyone, individuals who are directly affected by having their vehicles stolen, businesses who have vehicles stolen and cannot operate the business efficiently due to the loss and those who pay the higher insurance premiums due to the increase in the thefts of motor vehicles. There is also the peripheral issue of additional crimes committed by those who perpetrate the thefts. These crimes are wide ranging and include Auto Burglaries, other thefts, robberies, assaults, drug and human trafficking, ATM thefts all the way up to and including homicide. This crime is truly a gateway crime to more harmful acts and crimes against society making the world a more dangerous place. Reducing the incidence of Motor Vehicle Theft has a huge ripple effect and even looking at just the "Chop Shop" as an example. This type of criminal operation creates "Criminal Employment" for numerous offenders. The criminal enterprise will have actors that steal vehicles, actors that part the vehicles out, actors that sell and fence the parts, and fund other criminal enterprises with the proceeds, which could include drugs and human trafficking. This is all perpetuated on the backs of innocent citizens, who are just trying to make a living for their families. By reducing and disrupting motor vehicle thefts, many potential crimes are averted and countless lives and dollars are saved.

Overall, the Southeast Texas Auto Theft Task Force has experienced steady declines in auto thefts since its 1993 inception when the Beaumont area had hit a national high of nearly 2800 in a single year (1992). A hollow celebration at best. In contrast to its astronomical beginning, the Southeast Texas Auto Theft Task Force region has never reached such a ceiling again. Unfortunately, crime continues to occur and the taskforce continues to battle as our averages typically fall within the top twenty locations in Texas. It becomes a matter of maintenance and hopefully, some prevention is involved in the steadier statistics. In addition to use of violence, auto thieves still regularly devise new, creative ways to steal vehicles for investigators to discover, but many are still facilitated by careless owners and completely preventable.

Nowadays, vehicles cost more than a house did several decades ago. The investment in vehicles is ever-increasing and therefore, the auto thefts have an ever-increasing impact on insurance premiums and the local economy.

Auto thefts are often a prerequisite to additional crimes and serve as getaway vehicles to help mask identities during additional criminal activity. Autos are still targets for the more violent robberies (car jacking) and the larger stolen trucks have been used for ramming into buildings for burglaries as well used to pull out ATMs. Stolen vehicles are notably believed to be used more in human trafficking. Although not all vehicles are recovered, many are recovered in a location outside the jurisdiction where the vehicles were originally stolen. This fact, in itself, is reason enough to assist neighboring agencies and to collaborate in efforts to linking recovery locations to possible suspects and/or larger organized crime operations.

2.3 Provide an assessment of the fraud-related motor vehicle crime problem in the coverage area of this application. Include loss data consistent with the reported incident numbers above.

The Southeast Texas Auto Theft Task Force, for the most part, has dealt mainly with vehicle title frauds, insurance fraud and VIN Fraud. Though these crimes are not prevalent, they do occur in the coverage area, however tracking them accurately is a problem, both within the Beaumont Police Department and within agencies inside the project coverage area. Fraud-Related Motor Vehicle Crime, as conveyed in the data listed above, is not reported as motor vehicle related, due to the Records Management System and the classification of "Fraud". The numbers that can be accessed relate mainly to conventional fraud and forgery offenses and are not motor vehicle specific. Therefore, thousands of reports would have to be read in their entirety to determine if the cases involved motor vehicles, thereby making research into the number of actual motor vehicle related fraud cases impractical. Records kept by the task force in the last 2 grant years indicate that there were 12 investigations involving registration, titles and insurance in 2019 and 12 in 2020. These investigations did not result in reports or cases filed. They were inquiries involving tax offices and insurance companies. The Southeast Texas Auto Theft Task Force is currently working with the Beaumont Police Department's Record Management Division in an attempt to develop adaptations to the "Fraud Classification" in RMS to include specific Fraud-Related Motor Vehicle crimes; Title Fraud, Registration Fraud, Insurance Fraud, Odometer Fraud, VIN Fraud and Identity Fraud Sales and Synthetic Identity Sales, by statute citation or other means, that will be National Incident-Based Reporting System (NIBRS) compliant. The first step to developing these additional data classifications for the reporting system will be to see if it is possible to add the sub-classifications to the reporting system for specific vehicular fraud crimes. If it is possible, the second step will be to train sworn and civilian personnel on the process of how to enter the information when reports are made and classify them properly, to ensure that the information sought will be captured and accessible after intake into the system. This will be an ongoing trial and error phase of the data collection process, which if successful, could possibly be shared with other agencies in the project area to improve the accuracy of the information that is accessible from RMS, making research more manageable.

2.4 Provide an assessment of motor vehicle crime not covered above like insurance fraud, preventing stolen vehicles from entering Mexico, bridge/port stolen vehicle export crime, disruption of cartels and organized criminal enterprises related to motor vehicle crime, etc...

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The City of Beaumont has the Port of Beaumont at its very heart, downtown very near the City of Beaumont Police Department. The Port of Beaumont has its own Police Department as well as the Jefferson County Marine Unit and the U.S. Coast Guard, which patrols the Port of Beaumont and the Neches and Sabine Rivers. These rivers are the Inlets from the Gulf of Mexico which actually puts the Port of Beaumont, 42 miles inland and it is still a deep water Port. The Port of Beaumont is also served by three rail carriers, BNSF, Kansas City Southern and Union Pacific. The Port of Beaumont is primarily a bulk cargo port, meaning very few if any vehicles go through the port for transport. The vehicles that do go through the port are almost exclusively U.S. Military vehicles. The Port of Beaumont is one of the main ports in the nation used for Military equipment transportation due to its location on the Gulf of Mexico and it is the Headquarters for the U.S. Army's 842nd Transportation Battalion, which specializes in port logistics. Due to the distance from the border and the type of cargo shipped and transported through the Port of Beaumont; namely bulk cargo such as breakbulk, project, heavy lift, rolling stock, agricultural goods, metal articles, wind energy, paper/pulp products and military equipment, the issue of vehicles leaving for or arriving from Mexico is not a problem. The Southeast Texas Auto Theft Task Force has a good working relationship with the Port of Beaumont Police as well as the Jefferson County Sheriff's Office Marine Unit. Those respective entities will call upon the task force if needed on any vehicle that may be of questionable origin and/or destination.

Grant Goals and Activities

There are two parts to this section: 1) Functions of Proposed Program and 2) Goals Strategies and Activities (GSA). In the following boxes, describe the functions of the proposed program and then complete a fillable form called GSA.

MVCAP programs must completely describe the actions, methods and tactics that law enforcement and civilian staff will perform for each of the categories below. Describe the reliance on technology or other program elements to solve the problem statement above and goals below. Functions must be detailed and consistent with the requested budget. If a grant is awarded, funds expended towards activities not described in this section will result in the reimbursement being denied.

Part 1

3.1 Functions of the proposed program related to burglary from a motor vehicle (including theft of parts)

The objective of the program will be to reduce the Incidence of Burglary of a Motor Vehicle and Theft of Property and Parts from a Motor Vehicle. The Southeast Texas Auto Theft Task Force proposes to combat the dilemma of Burglary of a Motor Vehicle and Theft of Parts from a Motor Vehicle by employing the following approaches and actions to address the problem:

-Identify Offenders and Prolific Offenders -Collaborate with Other Law Enforcement Agencies and District Attorneys' Offices -Law Enforcement and Community Educational and Awareness Presentations The Southeast Texas Auto Theft Task Force will identify and target Offenders and Prolific Offenders involved in the crimes. These actors will be identified through intelligence gained from arrests, Informants, other Law Enforcement Agencies, Surveillance Observations, Bolt Vehicle Operations, Repair Shop Inspections, Salvage Yard Inspections, Metal Recycler Inspections and Parts Resale location Inspections and Anonymous Tips with corroboration of the information received. The Task Force will utilize National Data Bases such as Leads-On-Line as well as LPR date-mining to Develop and Identify Offenders. The Offenders will be Targets of Investigations based on the Method of the crime, types of Vehicles Burglarized or Theft of Property or Parts occurred, property taken, geographical location of the crime and any information pointing to or linking the offender(s) to the crime(s). The Task Force will utilize covert operations to target offenders of these crimes, to include buying stolen property taken in auto burglaries or thefts of parts, using undercover operatives and bait to target Predatory thefts from Motor Vehicles, such as "Juggling". The objective of these investigations will be to Identify, arrest and charge the actors, as well as determining if there is a criminal nexus to any organized criminal enterprises, which would broaden the investigations to reveal as many offenders as possible. The Southeast Texas Auto Theft Task Force will collaborate with Law Enforcement Agencies both in and out of the Project area, to ascertain crime trends, patterns, suspected offenders, recover stolen property and share intelligence. The collaboration will include assisting other law enforcement agencies with Burglary of a Motor Vehicle and theft of Property and Parts from a Motor Vehicle. By doing so crucial intelligence and information can be used to determine if the crimes are being committed by individual or an Organized Criminal Network. The Task Force will also continue the ongoing collaboration with the Juvenile Division of the Beaumont Police Department. Juveniles make up a substantial percentage of offenders in these crimes. Working with the Juvenile Division allows the task force to identify the offenders at the "beginning" of their criminal activities and be aware of the most prolific offenders of the future, barring the offenders have a change in their behavior, which obviously would be the hope for the Juvenile, as well as the community. The Task Force will also collaborate with District Attorney's Offices in the affected jurisdictions to help them understand the scope and importance of the crime(s) and provide additional information or expertise that would aid in the effective prosecution of the offender to provide a positive outcome for the victims and society as a whole. The Southeast Texas Auto Theft Task Force will also conduct Law Enforcement and Community Education Awareness Presentations / Classes. The purpose of the presentations for Law Enforcement would be to augment their knowledge base with some general and specific auto crimes and current information on trends in auto burglary along with theft of property and parts from a vehicle. The information presented to Law Enforcement officers will deal directly with detection and prevention of auto specific crimes throughout the project area and beyond. This would also allow officers to relay the information to citizens personally and further educate the community about methods to avoid becoming a victim of an auto crime. The Southeast Texas Auto Theft Task force has established a good working relationship and rapport with the community that we have served over that last 29 years. The Community Presentations would be used to strengthen that relationship and establish new contacts. Updated, relevant information would be presented in an effort to educate the community further and to aid them in not becoming a victim of an Auto Crime.

3.2 Functions of the proposed program related to motor vehicle theft.

The objective of the program will be to reduce the Incidence of Motor Vehicle Theft. The Southeast Texas Auto Theft Task Force proposes to combat the problem of Motor Vehicle Theft with a number of approaches and actions to address the problem:

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Identify Offenders and Prolific Offenders -Collaborate with Other Law Enforcement Agencies and District Attorneys' Offices -Law Enforcement and Community Educational and Awareness Presentations The Southeast Texas Auto Theft Task Force will Identify and Target Offenders and Prolific Offenders Involved in the crimes. These actors will be Identified through Intelligence gained from arrests, Informants, other Law Enforcement Agencies, Surveillance Observations, Bolt Vehicle Operations, Repair Shop Inspections, Salvage Yard Inspections, Metal Recycler Inspections and Parts Resale location Inspections and Anonymous Tips with corroboration of the Information received. The Task Force will utilize LPR's and data-mining to Develop and Identify Offenders and 68 (A) Inspections. The Offenders will be Targets of Investigations based on the Method of the crime, types of Vehicles stolen, geographical location of the crime, where the vehicle is recovered and any Information pointing to or linking the offender(s) to the crime(s). The Task Force will utilize covert operations to target offenders of these crimes, to include buying stolen vehicles, parts and component parts from stolen vehicles, using undercover operatives and bait to target Motor Vehicle Theft offenders. The objective of these Investigations will be to identify, arrest and charge the actors, as well as determining if there is a criminal nexus to any organized criminal enterprises, which would broaden the investigations to reveal as many offenders as possible. The use of legally obtained search warrants for places, things, phones, phone records and other data bases will be employed to thoroughly investigate the cases, as well as tracking orders and other surveillance techniques as needed. The Southeast Texas Auto Theft Task Force will Collaborate with Law Enforcement Agencies both in and out of the Project area, Tax Offices and TXDMV to ascertain crime trends, patterns, suspected offenders, recover stolen vehicles, property and share Intelligence. The collaboration will include assisting other law enforcement agencies with Motor Vehicle Theft cases. By doing so crucial Intelligence and information can be used to determine if the crimes are being committed by individual or an Organized Criminal Network. The Task Force will also continue the ongoing collaboration with the Juvenile Division of the Beaumont Police Department. Juveniles make up a substantial percentage of offenders in these crimes. Working with the Juvenile Division allows the task force to identify the offenders at the "beginning" of their criminal activities and be aware of the most prolific offenders of the future, barring the offenders have a change in their behavior, which obviously would be the hope for the juvenile as well as the community. The Task Force will also collaborate with District Attorney's Offices in the affected jurisdictions to help them understand the scope and importance of the crime(s) and provide additional information or expertise that would aid in the effective prosecution of the offender to provide a positive outcome for the victims, the community, the State of Texas and Insurance companies as well. The Southeast Texas Auto Theft Task Force will also conduct Law Enforcement and Community Education Awareness Presentations / Classes. The purpose of the presentations for Law Enforcement would be to augment their knowledge base with some general and specific auto crimes information on trends in Motor Vehicle Theft. The information presented to Law Enforcement officers will deal directly with detection and prevention of auto specific crimes throughout the project area and beyond. This would also allow officers to relay information to citizens personally and further educate the community about methods to avoid becoming a victim of an auto crime. The Southeast Texas Auto Theft Task force has established a good working relationship and rapport with the community that we have served over that last 29 years. The Community Presentations would be used to perpetuate that relationship and establish new contacts. Updated, relevant information would be presented in an effort to educate the community further and to aid them in not becoming a victim of an Auto Crime.

3.3 Functions of the proposed program related to fraud-related motor vehicle crime (such as title and registration fraud)

The Southeast Texas Auto Theft Task Force, for the most part, has dealt mainly with vehicle title frauds, Insurance fraud and VIN Fraud. Though these crimes are not prevalent, they do occur in the coverage area, however tracking them accurately is a problem, both within the Beaumont Police Department and within agencies inside the project coverage area. Fraud-Related Motor Vehicle Crime, as conveyed in the data listed above, is not reported as motor vehicle related, due to the Records Management System and the classification of "Fraud". The numbers that can be accessed relate mainly to conventional fraud and forgery offenses and are not motor vehicle specific. Therefore, thousands of reports would have to be read in their entirety to determine if the cases involved motor vehicles, thereby making research into the number of actual motor vehicle related fraud cases impractical. Records kept by the task force in the last 2 grant years indicate that there were 12 investigations involving registration, titles and insurance in 2019 and 12 in 2020. These investigations did not result in reports or cases filed. They were inquiries involving tax offices and insurance companies. The Southeast Texas Auto Theft Task Force is currently working with the Beaumont Police Department's Record Management Division in an attempt to develop adaptations to the "Fraud Classification" in RMS to include specific Fraud-Related Motor Vehicle crimes; Title Fraud, Registration Fraud, Insurance Fraud, Odometer Fraud, VIN Fraud and Identity Fraud Sales and Synthetic Identity Sales, by statute citation or other means, that will be National Incident-Based Reporting System (NIBRS) compliant. The first step to developing these additional data classifications for the reporting system will be to see if it is possible to add the sub-classifications to the reporting system for specific vehicular fraud crimes. If it is possible, the second step will be to train sworn and civilian personnel on the process of how to enter the information when reports are made and classify them properly, to ensure that the information sought will be captured and accessible after intake into the system. This will be an ongoing trial and error phase of the data collection process, which if successful, could possibly be shared with other agencies in the project area to improve the accuracy of the information that is accessible from RMS, making research more manageable. Southeast Texas Auto Theft Task Force will Identify and Target Offenders and Prolific Offenders involved in the crimes. These actors will be identified through Intelligence gained from arrests, Informants, other Law Enforcement Agencies, Surveillance Observations, Bolt Vehicle Operations, Repair Shop Inspections, Salvage Yard Inspections, Metal Recycler Inspections and Parts Resale location Inspections and Anonymous Tips with corroboration of the Information received. The Task Force will utilize LPR's and data-mining to Develop and Identify Offenders and 68(A) Inspections. The Offenders will be Targets of Investigations based on the Method of the crime, types of Vehicles stolen, geographical location of the crime, where the vehicle is recovered and any Information pointing to or linking the offender(s) to the crime(s). The Task Force will utilize covert operations to target offenders of these crimes, to include buying stolen vehicles using the Internet, using undercover operatives to target Fraud-Related Motor Vehicle Theft offenders. The objective of these Investigations will be to identify, arrest and charge the actors, as well as determining if there is a criminal nexus to any organized criminal enterprises, which would broaden the investigations to reveal as many offenders as possible. The use of legally obtained search warrants for places, things, phones, phone records and other data bases will be employed to thoroughly investigate the cases, as well as tracking orders and other surveillance techniques as needed. The Southeast Texas Auto Theft Task Force will Collaborate with Law Enforcement Agencies both in and out of the

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Project area, Tax Offices, TXDMV and Insurance Companies to ascertain crime trends, patterns, suspected offenders, recover stolen vehicles, property and share intelligence. The collaboration will include assisting other law enforcement agencies with Motor Vehicle Theft. By doing so crucial intelligence and information can be used to determine if the crimes are being committed by individual or an Organized Criminal Network. Working with the Juvenile Division allows the task force to identify the offenders at the "beginning" of their criminal activities and forecast the prolific offenders of the future, barring the offenders have a change in their behavior, which obviously would be the hope for the Juvenile as well as society. The Task Force will also collaborate with District Attorney's Offices in the affected jurisdictions to help them understand the scope and importance of the crime(s) and provide additional information or expertise that would aid in the effective prosecution of the offender to provide a positive outcome for the victims, the community, the State of Texas and insurance companies as well. The Southeast Texas Auto Theft Task Force will also conduct Law Enforcement and Community Education Awareness Presentations / Classes. The purpose of the presentations for Law Enforcement would be to augment their knowledge base with some general and specific Fraud-Related motor vehicle crime information, pertaining to trends in fraudulent titles, Registration Fraud, Insurance Fraud, Odometer Fraud, VIN Fraud and Identity Fraud Sales / Synthetic Identity Sales. The information presented to Law Enforcement officers will deal directly with detection and prevention of Fraud-Related Motor Vehicle Crimes. This would also allow officers to relay information to citizens personally and further educate the community about methods to avoid becoming a victim of a Fraud-Related Motor Vehicle Crime. The Southeast Texas Auto Theft Task force has established a good working relationship and rapport with the community that we have served over that last 29 years. The Community Presentations would be used to strengthen that relationship and establish new contacts. Updated, relevant information pertaining to steps citizens can take to avoid becoming a victim of a fraud-related motor vehicle crime, would be presented in an effort to educate the community. This education would help reduce incidences of this type of crime. Things such as always get a title and look closely at the title when purchasing vehicles from individuals and even dealerships. Also if the deal looks too good to be true, it usually is. Other things would pertain to how the purchase, such as an Internet sale, should be handled to avoid not just fraud, but bodily harm. Driving to pick-up an Internet purchase with a large quantity of cash at a location of the sellers choosing is always a very bad idea. The task force would strive to stress the importance of safety and legality to avoid becoming a victim.

3.4 Functions of the proposed program related to preventing motor vehicle crime (motor vehicle theft, burglary from a motor vehicle and fraud-related motor vehicle crime)

The Southeast Texas Auto Theft Task Force will conduct Law Enforcement and Community Education Awareness Presentations / Classes. The purpose of the presentations for Law Enforcement would be to augment their knowledge base with some general and specific Fraud-Related motor vehicle crime information, pertaining to trends in fraudulent titles, Registration Fraud, Insurance Fraud, Odometer Fraud, VIN Fraud and Identity Fraud Sales / Synthetic Identity Sales. The information presented to Law Enforcement officers will deal directly with detection and prevention of Fraud-Related Motor Vehicle Crimes. This would also allow officers to relay information to citizens personally and educate the community about methods to avoid becoming a victim of a Fraud-Related Motor Vehicle Crime. This would entail instruction on VIN plates, Nader stickers and other identifiers, (excluding C-VIN'S), Fraudulent titles, overviews on Insurance fraud, odometer fraud and Identity fraud sales. The Southeast Texas Auto Theft Task force has established a good working relationship and rapport with the community that we have served over that last 29 years. The Community Presentations would be used to strengthen that relationship and establish new contacts. Updated, relevant information pertaining to steps citizens can take to avoid becoming a victim of a fraud-related motor vehicle crime, would be presented in an effort to educate the community. This education would help reduce incidences of this type of crime. Things such as always get a title and look closely at the title when purchasing vehicles from individuals and even dealerships. Verify the VIN and look for anything that doesn't look "right" in the paperwork. Also if the deal looks too good to be true, it usually is. Other things would pertain to how the purchase, such as an Internet sale, should be handled to avoid not just fraud, but bodily harm. Driving to pick-up an Internet purchase with a large quantity of cash at a location of the sellers choosing is always a very bad idea. This could be a set-up for a robbery or worse. The seller already knows / thinks the buyer is in possession of the money for the price of the vehicle and the buyer usually has no idea what the sellers real name is or what they look like. The task force would strive to stress the importance of safety and legality to avoid becoming a victim.

3.5 Functions of the proposed program for other motor vehicle crimes investigations and activities consistent with the statutory requirements (preventing stolen vehicles from entering Mexico, stopping illegal export of stolen vehicle from bridge/ outbound port operations, disruption of cartel or organized criminal enterprises using stolen motor vehicles or fraud related motor vehicle crime, insurance fraud, etc.)

The City of Beaumont has the Port of Beaumont at its very heart, downtown very near the City of Beaumont Police Department. The Port of Beaumont has its own Police Department as well as the Jefferson County Marine Unit and the U.S. Coast Guard, which patrol the Port of Beaumont and the Neches and Sabine Rivers. These rivers are the inlets from the Gulf of Mexico. The Port of Beaumont is also served by three rail carriers, BNSF, Kansas City Southern and Union Pacific. The Port of Beaumont is primarily a bulk cargo port, meaning very few if any vehicles go through the port for transport. The vehicles that do go through the port are almost exclusively U.S. Military vehicles. The Port of Beaumont is one of the main ports in the nation used for Military equipment transportation due to its location on the Gulf of Mexico and it is the headquarters to the United States Army's 842nd Transportation Battalion, which specializes in port logistics. The Southeast Texas Auto Theft Task Force has a working relationship with the Port Police and are rarely if ever called upon by them. This is due to the type of cargo that enters and exits the port. The Southeast Texas Auto Theft Task Force has had numerous cases which have involved cartel or other gang members such as MS-13, but only as peripheral investigators. Most of these cases involved Motor Vehicle Theft, specifically, F-250 or 2500 trucks. The vehicles were usually stolen from more rural areas and most of them were recovered in the Houston area, many times with the seats taken out and some times with illegal aliens running from the vehicles when police attempted to stop them. These trucks were obviously being used for human trafficking, hence the seats taken out to allow more people to fit in the vehicle. The trucks were almost always 4-wheel drive and were most likely going to the border where they were used for transport. Many of the offenders that the task force has arrested or assisted other law enforcement agencies with, when questioned will not admit to affiliation with either the cartel or any other gang. The majority of the crimes involving motor vehicle theft, or fraud related motor vehicle crimes are cases which stem from the Houston area. Due to the distance from the border and the type of cargo shipped and transported through the Port of Beaumont; namely-bulk cargo such as breakbulk, project, heavy lift, rolling-stock, agricultural

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goods, metal articles, wind energy, paper/pulp products and military equipment, the issue of vehicles leaving for or arriving from Mexico is not a problem. The Southeast Texas Auto Theft Task Force has a good working relationship with the Port of Beaumont Police as well as the Jefferson County Sheriff's Office Marine Unit. Those respective entities will call upon the task force if needed on any vehicle that may be of questionable origin and/or destination.

3.6 Collaboration Effort --- Describe the taskforce method to collaborate, and not duplicate existing activities. Describe the cross boundaries regional approach to grant activity implementation. Describe how the applicant staff and jurisdiction will coordinate with other taskforces and law enforcement agencies to implement this program.

The Southeast Texas Auto Theft Task Force over its 29 year tenure has established long-running working relationships with all of the law enforcement agencies in the coverage area, as well as taskforces and multiple other law enforcement agencies in the State of Texas. The reputation of the Southeast Texas Auto Theft Task Force is one of competence, dedication and willingness to help throughout the region, state and even other states. Intelligence sharing and assistance to outside agencies, both in and out of the Project area have forged these relationships and friendships. The Southeast Texas Auto Theft Task Force has always set the bar high and prioritized the relationships, which are reciprocal. The task force will endeavor to be the "Go-To" task force for assistance and expertise in any type of motor vehicle crime, by staying abreast of the latest and most accurate motor crime trends. This expertise extends beyond law enforcement to judicial agencies as well. The relationships with the four county coverage area District Attorney's Offices are solid and cooperation is the "norm" on both sides of the coin. These collaborations have involved numerous cases of organized criminal activity as well as individuals and these relationships will continue and grow stronger. The Task Force will also collaborate with numerous other state agencies, such as TXDMV, DPS, tax offices and other task forces throughout the state. These collaborations will include 68(A) inspections, title frauds at tax offices, TXDMV field offices and registration issues and crimes that will arise from those agencies.

3.7 If the proposed application requests any exceptions or deviation from any general grant rules, RFA conditions or grant administrative policy, please indicate in the section below. Indicate the section of the specific issue and citation that you are asking the MVCAP to consider and the rational for the request.

N/A

Part II

Goals, Strategies, and Activities

Select Goals, Strategies, and Activity Targets for the proposed program.

Click on the link above and select the method by which statutory measures will be collected. Law Enforcement programs must also estimate targets for the MVCAP predetermined activities. The MVCAP board has determined that grants programs must document specific activities that are appropriate under each of the three goals. Applicants are allowed to write a limited number of user defined activities.

| ID | Activity | Measure | Target |
|---|---|--|--------|
| Statutory Motor Vehicle Theft Measures Required for all Grantees. | | | |
| 1.1.15 | Increase the recovery rate of stolen motor vehicles | Report the number of vehicles recovered by taskforce | |
| 1.1.16 | Increase the clearance rate of motor vehicle thefts | Report the number of motor vehicle theft cases cleared | |
| 1.1.17 | Increase the number of persons arrested for motor vehicle theft | Report the number of persons arrested for motor vehicle theft by taskforce | |
| Statutory Burglary of a Motor Vehicle Measures Required for all Grantees | | | |
| 2.1.12 | Increase the clearance rate of motor vehicle burglaries | Report the number of burglary cases cleared | |
| 2.1.13 | Increase the number of persons arrested for motor vehicle burglary | Report the number of persons arrested for burglary by taskforce | |
| Statutory Fraud-Related Motor Vehicle Crime Measures Required for all Grantees | | | |
| 8.1.1 | Increase the clearance rate of fraud-related motor vehicle crime cases. | Report the number of fraud-related motor vehicle cases cleared | |
| 8.1.2 | Increase the number of persons arrested for fraud-related motor vehicle crimes. | Report the number of persons arrested for fraud-related motor vehicle crimes | |

Measures for Grantees. Add Target values for those that you will measure.

| | | |
|-------|--|-----------------------------|
| 1 | Goal 1: Reduce the Incidence of Motor Vehicle Theft through Enforcement Strategies | |
| 1.1 | Strategy 1: Conduct Activities that Result in the Arrest, Clearance, and Recoveries of Motor Vehicle Theft | |
| 1.1.1 | Identify groups of auto theft offenders through intelligence gathering, crime analysis and the use of informants | Number of groups identified |

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| ID | Activity | Measure | Target |
|--------|--|--|--------|
| 1.1.2 | Identify and document/record prolific motor vehicle-theft offenders [Prolific is defined as "linked to MVT offenses three or more times"] | Number Identified/document offenders | 15 |
| 1.1.5 | Conduct Inspections of local businesses related to vehicle enterprise (transportation code or occupation code authorized companies such as salvage yard, repair shop, parts recycling center, used car dealership, salvage rebuilders, title service company, other). (see 1.3 for number of vehicles Inspected In these businesses) | Number of businesses Inspected | 40 |
| 1.1.6 | Conduct bait vehicle operations that target motor vehicle theft offenders | Number of bait vehicle deployments | 12 |
| 1.1.8 | Deploy license plate readers (LPR) | Number of times LPR deployed. Deploy: If stationary unit then total number of days or partial days unit was operable and on. Mobile unit number of days the unit was on and operable. | |
| 1.1.9 | Respond to taskforce license plate reader (LPR) alert notifications | Number of times Investigators responded to taskforce LPR alert notifications regardless of whether vehicle was located | |
| 1.1.12 | Conduct covert operations targeting motor vehicle-theft offenders | Number of covert operations | 5 |
| 1.1.13 | Conduct warrant "round-up" operations targeting motor vehicle crime offenders, including people wanted for motor vehicle thefts, motor vehicle burglaries, theft of vehicle parts and motor vehicle fraud related crime. | Number of operations | |
| 1.2 | Strategy 2: Conduct Collaborative Efforts that Result In Reduction of Incidents of Motor Vehicle Theft | | |
| 1.2.1 | Provide Agency Assists for MVT and motor vehicle related fraud | Number of agency assists related to MVT. Assist means responding or answering questions via phone, e-mail, or in person. Providing recommendation, guidance, strategy, support or information that other LEOs will use to resolve their cases. The assist generally does not have the direct responsibility for an investigation nor uses LEO authority. The assist helps another LEO or agency investigate cases. Analysts and civilian employees will record their assists to outside LEOs and agencies met here along with officers. | 10 |
| 1.2.2 | Collaborate with other units or divisions (i.e. homicide, vice, narcotics, etc.) within the taskforce department(s) where a motor vehicle was used in the commission of the crime (includes identification of vehicles). Include all participating jurisdiction departments here. | Number of times collaborated within departments or SOs participating in taskforce related to MVT. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case, identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of auto theft investigations. | 100 |
| 1.2.3 | Collaborate with all other outside LEO agencies and other organizations that assist in the reduction of motor vehicle thefts. Include all coverage jurisdictions here. | Number of times collaborated with coverage area agencies or other law enforcement agencies and organizations that assist in the reduction of motor vehicle thefts. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case, identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of auto theft investigations. | 100 |
| 1.2.5 | Conduct Intelligence Information-sharing (Personal attendance) | Number of Intelligence meetings attended (Include attending as presenter, participant or attendee) | 15 |
| 1.2.6 | Conduct Intelligence Information-sharing (Written Information) | Crime analysis bulletins disseminated (Include information distributed to law enforcement agencies via text, e-mail, or intra-net communications) | 15 |
| 1.3 | Strategy 3: Prevent and Reduce the Incidence of Motor Vehicle Related Fraud Activities | | |
| 1.3.1 | Collaborate with agencies relating to investigation and enforcement of vehicle Insurance fraud | Number of collaborations | 4 |

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| ID | Activity | Measure | Target |
|--|--|---|--------|
| 1.3.2 | Conduct 68(A) Inspections (for TxDMV assignment or reassignment (VIN assignment, reassignment, bonded title) of VIN) | Number of vehicles inspected to complete a 68A Inspection form per TxDMV | 500 |
| 1.3.3 | Conduct VIN verification Inspections. (All other reasons except bridge or port) | Number of vehicles inspected | 50 |
| 1.3.4 | Coordinate with TxDMV/Tax Offices relating to investigation and enforcement of fraudulent titles and registration of stolen vehicles | Number of collaborations with TxDMV HQ, TxDMV Regional Service Centers or County Tax Assessor Collector offices. | 75 |
| 2. Goal 2: Reduce the Incidence of Theft from Motor Vehicles through Enforcement Strategies | | | |
| 2.1 | Strategy 1: Conduct Activities that Result in the Arrest, Clearance, and Recoveries of Burglary of Motor Vehicles and Theft of Vehicle Parts and Accessories | | |
| 2.1.1 | Conduct bait vehicle operations that target vehicle burglary offenders | Number of bait vehicle burglary deployments | 12 |
| 2.1.2 | Identify "prolific BMV offenders" through Informants and Intelligence [Prolific is defined as "linked to BMV and theft of vehicle parts and accessories offenses three or more times"] | Number of offenders identified | 20 |
| 2.1.4 | Conduct inspections of local businesses related to vehicle enterprise (transportation code or occupation code authorized companies such as salvage yard, repair shop, parts recycling center, used car dealership, salvage rebuilders, title service company, other). | Number of businesses inspected (see Goal 5 for number and value of parts recovered) | 40 |
| 2.2 | Strategy 2: Conduct Collaborative Efforts that Result in the Reduction of Incidents of Theft From a Motor Vehicle | | |
| 2.2.1 | Provide Agency Assists BMV. | Number of agency assists related to BMV or stolen parts. Assist means responding or answering questions via phone, e-mail, or in person. Providing recommendation, guidance, strategy, support or information that other LEOs will use to resolve their cases. The assist generally does not have the direct responsibility for an investigation nor uses LEO authority. The assist helps another LEO or agency investigate cases. Analysts and civilian employees will record their assists to outside LEOs and agencies met here along with officers. | 75 |
| 2.2.2 | Collaborate with other units or divisions within the taskforce department(s) (i.e. homicide, vice, narcotics, etc.) where burglary of a motor vehicle or theft of parts occurred in the commission of the crime (includes identification of vehicle). Include all participating jurisdiction departments here. | Number of times collaborated within departments or SOs participating in taskforce related to BMV or stolen parts. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case. Identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of auto theft investigations. | 50 |
| 2.2.3 | Collaborate with all other outside LE agencies and other organizations where burglary of a motor vehicle or theft of parts occurred in the commission of the crime (includes identification of vehicle). Include all coverage jurisdictions here. | Number of times collaborated with coverage area agencies or other law enforcement agencies and organizations that assist in the reduction of BMV or stolen parts. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case. Identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of auto theft investigations. | 100 |
| 3 | Goal 3: Educate/Train Citizens and Qualified Personnel in Detection and Prevention of Motor Vehicle Theft, Burglary of Motor Vehicles and Theft of Vehicle Parts and Accessories | | |
| 3.1 | Strategy 1: Conduct Public Awareness Related Activities Used to Educate Citizens | | |
| 3.1.1 | Conduct educational outreach events (include trade show, exhibits, booths at community events, vehicle displays, brochures, etc.) | Number of outreaches | 1 |
| 3.1.2 | Conduct educational presentations to the public | Number of presentations. Presentation means in person, on-line, original written document, article, or webpage. | 2 |

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MVCAP Taskforce Grant Negotiation

| ID | Activity | Measure | Target |
|---------|--|--|--------|
| 3.1.4 | Conduct vehicle identification initiative/event | Number of etching events | |
| 3.1.4.1 | Conduct vehicle identification initiative/event | Number of Participants/Attendees (Vehicles Marked) | |
| 3.1.5 | Purchase advertisements in local outlets | Number of advertisements purchased | |
| 3.1.6 | Conduct vehicle report card initiatives | Number report cards issued | 100 |
| 3.1.7 | Utilize social media outlets (Facebook, Twitter, Instagram, etc.) | Number of postings in social media outlets | |
| 3.1.8 | Deploy outdoor public notification signage | Number of deployments per month (If sign remains several months, count as 1 deployment per month) | |
| 3.1.10 | Conduct media outreach, including, public service announcements, press releases, and interviews | Number of outreaches | 10 |
| 3.2 | Strategy 2: Conduct Law Enforcement Training Activities to Educate Officers on Recognition and Apprehension of Stolen Vehicles and Property | | |
| 3.2.1 | Conduct law enforcement training (TCOLE) | Number of classes | 1 |
| 3.2.3 | Conduct vehicle crimes presentations to law enforcement agencies (non TCOLE) | Number of classes or presentations. Presentations may include electronic roll call documents, shift BOLOs and other written or presented materials based on local practices. | 4 |

Grant Evaluation

4.1 Describe the local method and/or practice used to collect the data for reporting Goals, Strategies, and Activities and to evaluate the grant program effectiveness. Describe management and staff participation. Include descriptions of systems (forms and software) that will be used to ensure reliable and accurate data is collected and reported. Describe any other evaluation methods used in the applicant agency to determine effectiveness or cost efficiency of the program.

The local evaluation process establishes accountability and measurement of progress through collection of data and information throughout the chain of command. Investigators are required to keep activity logs and submit monthly reports to the Program Manager. The Task Force Supervisor reviews cases and monitors the activities of Investigators. The Program Director oversees the entire operation, including the field supervisor, and maintains records of activity and spending. He works closely with the Beaumont CFO's grant coordinator and reports as necessary to the department heads of the participating agencies to discuss progress and/or problems.

NIBRS data for all agencies within the project area will be closely monitored to determine the overall impact of Task Force efforts. Personal activity logs and specific reports will be maintained to log progress on stated objectives. These include information detailing such things as the number of belt operations, inspections and public awareness initiatives performed. They will also record other items like arrests made, cases filed and vehicles recovered.

Progress of the program will be evaluated monthly. Each Investigator will complete a monthly report based on MVCAP reporting categories and the specific objectives of this grant. Each report will be accompanied by documentation supporting the information given and validated by comparison with RMS generated statistical reports to ensure accuracy. The Project Manager will then compile that information into the quarterly Progress Reports that are forwarded to MVCAP.

4.2 Provide any other suggested measures that would better reflect the law enforcement or prevention work that the proposed program will perform. If the suggested measure fits into one of the stated goals above please indicate.

N/A

TxGMS Standard Assurances by Local Governments

We acknowledge reviewing the TxGMS Standard Assurances by Local Governments as promulgated by the Texas Comptroller of Public Accounts and agree to abide by the terms stated therein.

Current Documents in folder

[Grant Review and Negotiation Document.pdf](#) (8/23/2021 6:11:10 PM)
[Purchase Order.pdf](#) (9/9/2021 11:24:32 AM)
[Resolution.pdf](#) (6/21/2021 4:56:52 PM)
[Signed Statement of Grant Award.pdf](#) (9/3/2021 11:05:41 AM)

Certifications

The certifying official is the authorized official, Kyle Hayes, City Manager.

By submitting this application I certify that I have been designated by my jurisdiction as the authorized official to accept the terms and conditions of the grant. The statements herein are true, complete, and accurate to the best of my knowledge. I am aware that any false,

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MVCPA Taskforce Grant Negotiation

flitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties.

By submitting this application I certify that my jurisdiction agrees to comply with all terms and conditions if the grant is awarded and accepted. I further certify that my jurisdiction will comply with all applicable state and federal laws, rules and regulations in the application, acceptance, administration and operation of this grant.

TxDMV - MVCPA, ppri.tamu.edu © 2017



EXHIBIT B

FY22 Motor Vehicle Crime Prevention Authority
Statement of Taskforce Grant Award and Grantee Acceptance Notice

Grant Number: 608-22-1230100 Grant Award Amount: \$583,951
Grantee: City of Beaumont Total Cash Match Amount: \$137,000
Program Title: Southeast Texas Auto Theft In-Kind Match Amount: \$456,300
Taskforces Reimbursement Percent*: 81.00%
Grant Term: September 1, 2021 to August 31, 2022

That whereas, City of Beaumont (hereinafter referred to as Grantee), has heretofore submitted a grant application in response to the Request for Application issued on May 3, 2021 to the Motor Vehicle Crime Prevention Authority, State of Texas, entitled Southeast Texas Auto Theft Taskforce, and further identified by grant number 608-22-1230100; and

Whereas, the Motor Vehicle Crime Prevention Authority has approved the grant application as evidenced by this FY22 Statement of Grant Award and certain special requirements from the Motor Vehicle Crime Prevention Authority dated September 2, 2021; and

Whereas, the Grantee desires to accept the FY22 grant award and use all funds for purposes and in compliance with the following requirements that are adopted in their entirety by reference;

- Texas Transportation Code Chapter 1006;
- Texas Administrative Code; Title 43; Part 3; Chapter 57;
- Texas Grant Management Standards (TxGMS) as promulgated by the Texas Comptroller of Public Accounts including TxGMS Standard Assurances by Local Governments and Standards for Financial and Program Management;
- The Request for Applications issued on May 3, 2021;
- The current Motor Vehicle Crime Prevention Authority Grant Administrative Manual and forms and subsequently adopted grantee instruction manuals and forms;
- The Final Adopted Application attached to this Statement of Grant Award; and
- The Approved Grant Budget Summary;

| Grant Budget Summary: City of Beaufort (Online App ID: 185) | | | | |
|---|--------------------|-------------------------|--------------------|---------------|
| Budget Category | MVCPA Expenditures | Cash Match Expenditures | Total Expenditures | In-Kind Match |
| Personnel | \$277,000 | \$0 | \$277,000 | \$283,000 |
| Fringe | \$95,000 | \$0 | \$95,000 | \$97,000 |
| Overtime | \$0 | \$0 | \$0 | \$600 |
| Professional and Contract Services | \$205,000 | \$83,000 | \$290,000 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$11,800 |
| Equipment | | | | |
| Supplies and Direct Operating Expenses (DOE) | \$6,951 | \$52,000 | \$58,951 | \$63,900 |
| Totals | \$583,951 | \$137,000 | \$720,951 | \$456,300 |

*Reimbursement Percent: 81.00% - \$583,951-MVCPA Amt / (\$720,951-MVCPA Amt, plus \$137,000-Cash Match)

Now, therefore, the Grantee accepts the FY22 Statement of Grant Award under the conditions above including the special requirements in the grant application and the Statement of Grant Award as evidenced by this agreement, executed by the official authorized to sign the original grant application, or the official's designated successor, as presiding officer of and on behalf of the governing body of this grantee; and

The Motor Vehicle Crime Prevention Authority has awarded the above-referenced grant subject to the availability of state funds. The approved budget is reflected in the above Approved Grant Budget Summary. This grant is subject to and conditioned upon the acceptance of the MVCPA Grant Administrative Guide promulgated for this specific program fund (referenced above) by the Motor Vehicle Crime Prevention Authority. Applicable special conditions are listed below.

Special Conditions and Requirements (MVCPA will only apply special conditions to applicable jurisdictions):

X Border Security Report Requirement - This Grantee is designated as a MVCPA Border Security Grant which is located along the United States of America border with the United States of Mexico and those that are adjacent to the Gulf Intracoastal Waterway. This designation requires grantee to provide additional report information required by the General Appropriations Act of the 87th Texas Legislature, Regular Session. The Governor or Legislative Budget Board may request additional information regarding the report data during the term of the grant.

X Intelligence Sharing - The grantee is required to ensure that Law Enforcement personnel funded in whole or in part by this grant actively participate in Law Enforcement intelligence sharing webinars and Motor Vehicle Crime Investigator Virtual Command Centers organized and promoted on behalf of the MVCPA program operation and statewide collaboration.

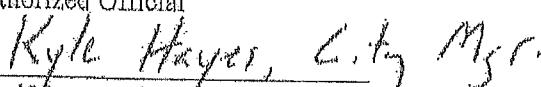
X Multi-agency grant - The grantee is required to complete and maintain interlocal agreement with all participating subgrantees as required by law and TxGMS. The grantee must complete a process to monitor and ensure grant compliance of subgrantees. The grantee must maintain the process locally and document compliance with that plan.

X Multi-agency Grant Operational Plan - The grantee is required to provide an operational plan describing the communication process with participating and coverage jurisdictions. The operational plan must include how meetings are held, how often, and whether meetings are held in person or remotely. The grantee must report meetings in quarterly progress reports.

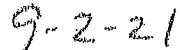
APPROVED AND ACCEPTED BY:



Authorized Official



Printed Name and Title



Date Signed

NAME

AMOUNT

CHECK NO.

TOTAL

JURY FUND

CHAPMAN VENDING

70.60

488147

70.60**

ROAD & BRIDGE PCT.#1

RB EVERETT & COMPANY, INC.
 ENTERGY
 M&D SUPPLY
 MID-COUNTY ALTERNATOR
 SANITARY SUPPLY, INC.
 SEABREEZE CULVERT, INC.
 S.E. TEXAS BUILDING SERVICE
 SOUTHEAST TEXAS WATER
 SOUTHERN TIRE MART, LLC
 MARTIN MARIETTA AGG
 LAMAR INSTITUTE OF TECHNOLOGY
 PAUL TRUAX
 ATTABOY TERMITE & PEST CONTROL

2,600.00 487929
 539.83 487937
 716.98 487947
 250.00 487949
 864.49 487965
 7,684.40 487966
 300.00 487972
 7.00 487973
 1,348.00 487994
 552.00 488014
 550.00 488024
 25.00 488047
 35.00 488060

15,472.70**

ROAD & BRIDGE PCT.#2

SPIDLE & SPIDLE
 CITY OF NEDERLAND
 EASTEX RUBBER & GASKET
 MUNRO'S
 RITTER @ HOME
 S.E. TEXAS BUILDING SERVICE
 W. JEFFERSON COUNTY M.W.D.
 BUBBA'S AIR CONDITIONING
 NEW WAVE WELDING TECHNOLOGY
 JEFFERSON COUNTY CREDIT CARDS
 FRED MILLER'S OUTDOOR EQUIPMENT LLC
 MARTIN MARIETTA MATERIALS
 GULF COAST

3,911.31 487908
 94.75 487924
 31.12 487927
 20.00 487952
 450.39 487963
 346.66 487972
 27.67 487990
 250.50 487992
 291.81 488056
 641.73 488070
 16.95 488090
 113.56 488095
 793.12 488131

6,989.57**

ROAD & BRIDGE PCT. # 3

SPIDLE & SPIDLE
 BEAUMONT TRACTOR COMPANY
 CITY OF PORT ARTHUR - WATER DEPT.
 MUNRO'S
 TEXAS GAS SERVICE
 CENTERPOINT ENERGY RESOURCES CORP
 SHOPPA'S FARM SUPPLY

2,375.11 487908
 6,396.86 487916
 45.97 487923
 940.73 487952
 142.48 488030
 51.69 488039
 448.09 488089

10,400.93**

ROAD & BRIDGE PCT.#4

SPIDLE & SPIDLE
 RB EVERETT & COMPANY, INC.
 MUNRO'S
 OFFICE DEPOT
 SANITARY SUPPLY, INC.
 SMART'S TRUCK & TRAILER, INC.
 AT&T
 EVERETT D ALFRED

5,012.86 487908
 269,574.00 487929
 87.89 487952
 582.34 487957
 4.77 487965
 504.21 487970
 83.16 487976
 437.56 488029

276,286.79**

ENGINEERING FUND

JEFFERSON COUNTY CREDIT CARDS

1,384.53 488070

1,384.53**

PARKS & RECREATION

ENTERGY
 MID-COUNTY ALTERNATOR
 ALL TERRAIN EQUIPMENT CO

1,506.48 487937
 125.00 487949
 1,055.38 488111

2,686.86**

GENERAL FUND

JEFFERSON CTY. TREASURER
 HARVEY L WARREN III

60,092.10 487944
 75.00 488062

60,167.10*

TAX OFFICE

| NAME | AMOUNT | CHECK NO. | TOTAL |
|---|---|--|------------|
| UNITED STATES POSTAL SERVICE ATTABOY TERMITE & PEST CONTROL | 490.15 14.15 | 488011 488060 | 504.30* |
| COUNTY HUMAN RESOURCES | | | |
| MOORMAN & ASSOCIATES, INC. OFFICE DEPOT | 510.00 356.03 | 487950 487957 | |
| UNITED STATES POSTAL SERVICE SOUTHEAST TEXAS OCCUPATIONAL MEDICI | 11.69 236.00 | 488011 488100 | 401.66* |
| AUDITOR'S OFFICE | | | |
| OFFICE DEPOT SOUTHEAST TEXAS WATER UNITED STATES POSTAL SERVICE | 1,099.83 29.95 11.08 | 487957 487975 488011 | 1,140.86* |
| COUNTY CLERK | | | |
| OFFICE DEPOT UNITED STATES POSTAL SERVICE JEFFERSON COUNTY CREDIT CARDS ENGINEERING INNOVATION TAYLOR PRINT & VISUAL IMPRESSIONS | 111.61 250.02 59.99 357.11 478.31 | 487957 488011 488070 488107 488148 | 1,257.04* |
| COUNTY JUDGE | | | |
| WELLS, PEYTON, GREENBERG & HUNT, LLP DELL MARKETING L.P. KEVIN PAULA SEKALY PC UNITED STATES POSTAL SERVICE JEFFERSON COUNTY CREDIT CARDS WILLIAM FORD DISHMAN JAMES M BLACK WALMART CAPITAL ONE | 500.00 974.33 500.00 2.31 125.00 500.00 500.00 49.97 | 487911 487926 487967 488011 488070 488085 488121 488154 | 3,151.61* |
| RISK MANAGEMENT | | | |
| UNITED STATES POSTAL SERVICE | 13.94 | 488011 | 13.94* |
| COUNTY TREASURER | | | |
| UNITED STATES POSTAL SERVICE | 183.58 | 488011 | 183.58* |
| PRINTING DEPARTMENT | | | |
| JEFFERSON COUNTY CREDIT CARDS | 49.90 | 488070 | 49.90* |
| PURCHASING DEPARTMENT | | | |
| UNITED STATES POSTAL SERVICE | 21.96 | 488011 | 21.96* |
| GENERAL SERVICES | | | |
| B&L MAIL PRESORT SERVICE CASH ADVANCE ACCOUNT M&D SUPPLY ADVANCED STAFFING TOWER COMMUNICATIONS, INC. TEXAS CONFERENCE OF URBAN COUNTIES WALMART CAPITAL ONE | 905.32 100.00 27.89 97.50 2,517.00 9,413.15 24.86 | 487915 487943 487947 487995 488009 488023 488154 | 13,085.72* |
| DATA PROCESSING | | | |
| OFFICE DEPOT PRO DATA COMPUTER SERVICES, INC. DATA SYSTEMS PLUS INC SITEIMPROVE INC HELPSYSTEMS LLC | 202.79 714.00 930.00 2,940.80 1,424.48 | 487957 487997 488084 488098 488113 | 6,212.07* |
| VOTERS REGISTRATION DEPT | | | |
| UNITED STATES POSTAL SERVICE US POSTAL SERVICE | 224.41 11,906.46 | 488011 488018 | 12,130.87* |
| ELECTIONS DEPARTMENT | | | |

| NAME | AMOUNT | CHECK NO. | TOTAL |
|---|---|--|------------|
| HART INTER CIVIC OFFICE DEPOT JEFFERSON COUNTY CREDIT CARDS RUNBECK ELECTION SERVICES, INC | 15,007.00 40.55 35.15 4,620.67 | 487939 487957 488070 488127 | 19,703.37* |
| DISTRICT ATTORNEY | | | |
| ALISA RAUMAKER, CSR CAMEO / SABINE NECHES TRAVEL OFFICE DEPOT TDCAA BOOK ORDERS TEXAS DISTRICT & COUNTY ATTY ASSN. UNITED STATES POSTAL SERVICE MCM ELEGANTE HOTEL ASHLEY MOLFINO SETAP REALTIME REPORTING SERVICES INC. TATIANA ZELEZNIACK RAYMOND SHEARER SARAH STAUB | 85.10 2,083.64 54.99 3,099.00 350.00 55.39 1,103.42 59.53 100.00 74.00 159.95 467.00 680.48 | 487913 487920 487957 487979 487984 488011 488043 488045 488058 488074 488096 488115 488151 | 8,262.52* |
| DISTRICT CLERK | | | |
| UNITED STATES POSTAL SERVICE JEFFERSON COUNTY CREDIT CARDS | 224.87 63.41 | 488011 488070 | 288.28* |
| CRIMINAL DISTRICT COURT | | | |
| CRISTY SMITH MARSHA NORMAND RENE MULHOLLAND UNITED STATES POSTAL SERVICE JOEL WEBB VAZQUEZ MATUSKA LAW FIRM | 295.85 8,750.00 286.15 1.36 225.00 600.00 | 487919 487954 487988 488011 488036 488087 | 10,158.36* |
| 58TH DISTRICT COURT | | | |
| JEFFERSON COUNTY CREDIT CARDS | 61.91 | 488070 | 61.91* |
| 136TH DISTRICT COURT | | | |
| OFFICE DEPOT | 457.59 | 487957 | 457.59* |
| 172ND DISTRICT COURT | | | |
| UNITED STATES POSTAL SERVICE LEXIS-NEXIS | 3.36 80.00 | 488011 488013 | 83.36* |
| 252ND DISTRICT COURT | | | |
| THOMAS J. BURBANK PC MIKE VAN ZANDT UNITED STATES POSTAL SERVICE JUDGE RAQUEL WEST JOEL WEBB VAZQUEZ JAMES R. MAKIN, P.C. TURK LAW FIRM MATUSKA LAW FIRM | 11,578.50 8,750.00 8.82 16.22 800.00 800.00 800.00 800.00 | 487918 487987 488011 488026 488036 488075 488080 488087 | 23,553.54* |
| 279TH DISTRICT COURT | | | |
| ALISA RAUMAKER, CSR ANITA F. PROVO NATHAN REYNOLDS, JR. LEXIS-NEXIS JOEL WEBB VAZQUEZ TONYA CONNELL TOUPS MATUSKA LAW FIRM ALICIA K HALL PLLC | 66.15 440.00 330.00 80.00 660.00 220.00 330.00 275.00 | 487913 487961 487962 488012 488036 488052 488087 488141 | 2,401.15* |
| JUSTICE COURT-PCT 1 PL 1 | | | |
| UNITED STATES POSTAL SERVICE | 17.46 | 488011 | |

| NAME | AMOUNT | CHECK NO. | TOTAL |
|-------------------------------------|-----------|-----------|-----------|
| JEFFERSON COUNTY CREDIT CARDS | 29.39 | 488070 | 46.85* |
| JUSTICE COURT-PCT 4 | | | |
| AT&T | 83.14 | 487977 | 83.14* |
| JUSTICE COURT-PCT 6 | | | |
| OFFICE DEPOT | 238.32 | 487957 | |
| UNITED STATES POSTAL SERVICE | 20.44 | 488011 | |
| SIERRA SPRING WATER CO. - BT | 66.36 | 488015 | |
| JUSTICE COURT-PCT 7 | | | 325.12* |
| JEFFERSON COUNTY CREDIT CARDS | 16.18 | 488070 | 16.18* |
| COUNTY COURT AT LAW NO.1 | | | |
| JUDGE MASON MARTIN | 711.85 | 487993 | 711.85* |
| COUNTY COURT AT LAW NO. 2 | | | |
| TODD W LEBLANC | 250.00 | 487906 | |
| DAVID GROVE | 250.00 | 487909 | |
| A. MARK FAGGARD | 250.00 | 487930 | |
| MARVA PROVO | 300.00 | 487960 | |
| NATHAN REYNOLDS, JR. | 250.00 | 487962 | |
| UNITED STATES POSTAL SERVICE | 16.41 | 488011 | |
| LANGSTON ADAMS | 300.00 | 488027 | |
| MATUSKA LAW FIRM | 400.00 | 488087 | |
| THOMAS WILLIAM KELLEY | 300.00 | 488125 | |
| CARRIER & ALLISON LAW GROUP PC | 250.00 | 488143 | |
| COUNTY COURT AT LAW NO. 3 | | | 2,566.41* |
| BRUCE N. SMITH | 250.00 | 487971 | |
| UNITED STATES POSTAL SERVICE | 11.06 | 488011 | |
| KIMBERLY PHELAN, P.C. | 250.00 | 488044 | |
| ANTOINE FREEMAN | 300.00 | 488053 | |
| JARED GILTHORPE | 250.00 | 488088 | |
| COURT MASTER | | | 1,061.06* |
| BUDDIE J HAHN | 940.47 | 488133 | 940.47* |
| MEDIATION CENTER | | | |
| UNITED STATES POSTAL SERVICE | 6.45 | 488011 | 6.45* |
| SHERIFF'S DEPARTMENT | | | |
| CITY OF NEDERLAND | 38.16 | 487924 | |
| EQUINE MEDICINE & SURGERY | 35.00 | 487928 | |
| FED EX | 25.35 | 487931 | |
| GT DISTRIBUTORS, INC. | 233.35 | 487933 | |
| KIRKSEY'S SPRINT PRINTING | 24.95 | 487946 | |
| MOORMAN & ASSOCIATES, INC. | 925.00 | 487950 | |
| OFFICE DEPOT | 942.58 | 487957 | |
| SAM'S WESTERN WEAR, INC. | 274.84 | 487964 | |
| MOTOROLA SOLUTIONS INC | 769.20 | 487996 | |
| UNITED STATES POSTAL SERVICE | 1,349.73 | 488011 | |
| BEAUMONT OCCUPATIONAL SERVICE, INC. | 174.75 | 488020 | |
| EVIDENT CRIME SCENE PRODUCTS | 196.92 | 488028 | |
| DATAWORKS PLUS, LLC | 37,397.50 | 488032 | |
| TDATA, INC | 299.00 | 488041 | |
| ACCESSDATA | 1,259.44 | 488059 | |
| MDE INC | 882.00 | 488063 | |
| JEFFERSON COUNTY CREDIT CARDS | 1,239.07 | 488070 | |
| SIRCHIE FINGER PRINT LABORATORIES | 80.20 | 488073 | |
| GALLS LLC | 735.76 | 488092 | |
| THE MONOGRAM SHOP | 108.00 | 488108 | |
| AXON ENTERPRISE INC | 750.00 | 488109 | |
| VECTOR SECURITY | 340.80 | 488110 | |

NAME

AMOUNT

CHECK NO.

TOTAL

| | | |
|-------------------------------------|----------|--------|
| ARCHIVE SOCIAL | 2,388.00 | 488112 |
| ZETX | 2,496.00 | 488118 |
| FANNETT VETERINARY CLINIC | 56.00 | 488119 |
| BOEING DIGITAL SOLUTIONS, INC | 2,177.80 | 488132 |
| NEIGHBORHOOD VETERINARY CENTERS | 183.80 | 488140 |
| SOUTHEASTERN HOMICIDE INVESTIGATORS | 400.00 | 488153 |

55,783.20*

CRIME LABORATORY

| | | |
|-------------------------------|----------|--------|
| ALLOMETRICS INC. | 145.00 | 487907 |
| FISHER SCIENTIFIC | 47.93 | 487932 |
| SOUTHEAST TEXAS WATER | 1,864.90 | 487974 |
| JEFFERSON COUNTY CREDIT CARDS | 71.18 | 488070 |
| EPPENDORF NORTH AMERICA INC | 171.51 | 488078 |
| JULIE HANNON | 20.93 | 488083 |
| AIRGAS USA, LLC | 200.50 | 488123 |

2,521.95*

JAIL - NO. 2

| | | |
|--------------------------------|-----------|--------|
| TEEX | 595.00 | 487912 |
| CITY OF BEAUMONT - WATER DEPT. | 16.00 | 487922 |
| GULF COAST SCREW & SUPPLY | 100.51 | 487936 |
| MOTION INDUSTRIES, INC. | 140.50 | 487951 |
| SHERWIN-WILLIAMS | 70.10 | 487969 |
| AT&T | 1,400.41 | 487976 |
| ULINE SHIPPING SUPPLY SPECIALI | 55.88 | 487986 |
| WORTH HYDROCHEM | 342.00 | 487991 |
| UNITED COMMUNICATIONS, INC. | 455.89 | 487999 |
| LOWE'S HOME CENTERS, INC. | 30.35 | 488022 |
| INTERCONTINENTAL JET CORP | 1,600.00 | 488038 |
| CARRIER RENTAL SYSTEMS | 2,819.06 | 488048 |
| WORLD FUEL SERVICES | 1,277.00 | 488061 |
| JEFFERSON COUNTY CREDIT CARDS | 381.25 | 488070 |
| GALLS LLC | 482.75 | 488092 |
| CINTAS CORPORATION | 185.03 | 488101 |
| LASALLE CORRECTIONS VI LLC | 37,884.00 | 488122 |
| TRINITY SERVICES GROUP INC | 53,649.97 | 488130 |
| EPIC BUSINESS ESSENTIALS, LLC | 421.40 | 488139 |
| I-CON SYSTEMS INC | 2,400.43 | 488145 |
| SETX PLUMBING SOLUTIONS, LLC | 950.00 | 488149 |
| WALMART CAPITAL ONE | 584.74 | 488154 |

105,842.27*

JUVENILE PROBATION DEPT.

| | | |
|------------------------------|--------|--------|
| UNITED STATES POSTAL SERVICE | 3.90 | 488011 |
| EDWIN JAY FRANK | 141.68 | 488117 |
| JAMIE GROGAN | 42.00 | 488137 |

187.58*

JUVENILE DETENTION HOME

| | | |
|-----------------------------|----------|--------|
| S.E. TEXAS BUILDING SERVICE | 2,360.00 | 487972 |
| FLOWERS FOODS | 53.83 | 488033 |
| BEN E KEITH FOODS | 3,268.21 | 488034 |
| VEQUAL ROBERTS | 500.00 | 488144 |

6,182.04*

CONSTABLE PCT 1

| | | |
|------------------------------|-------|--------|
| UNITED STATES POSTAL SERVICE | 43.43 | 488011 |
|------------------------------|-------|--------|

43.43*

CONSTABLE-PCT 4

| | | |
|-------------------------------|--------|--------|
| AT&T | 41.58 | 487976 |
| JEFFERSON COUNTY CREDIT CARDS | 899.95 | 488070 |

941.53*

CONSTABLE-PCT 6

| | | |
|-------------------------------|-------|--------|
| OFFICE DEPOT | 56.88 | 487957 |
| UNITED STATES POSTAL SERVICE | .46 | 488011 |
| JEFFERSON COUNTY CREDIT CARDS | 58.19 | 488070 |

115.53*

CONSTABLE PCT. 8

| | | |
|------------------------|--------|--------|
| MOTOROLA SOLUTIONS INC | 675.00 | 487996 |
|------------------------|--------|--------|

675.00*

AGRICULTURE EXTENSION SVC

| NAME | AMOUNT | CHECK NO. | TOTAL |
|--------------------------------------|-----------|-----------|------------|
| JEFFERSON COUNTY AGRICUTLURE COMM | 38.50 | 488066 | |
| JEFFERSON COUNTY CREDIT CARDS | 99.70 | 488070 | |
| WALMART CAPITAL ONE | 23.46 | 488154 | |
| | | | 161.66* |
| HEALTH AND WELFARE NO. 1 | | | |
| ENTERGY | 70.00 | 487938 | |
| JOURNAL WATCH, INC. | 84.50 | 487945 | |
| NEW ENGLAND JOURNAL OF MEDICINE | 99.50 | 487953 | |
| MCKESSON MEDICAL-SURGICAL INC | 3,269.80 | 487998 | |
| CLAYBAR HAVEN OF REST | 5,200.00 | 488008 | |
| UNITED STATES POSTAL SERVICE | 56.38 | 488011 | |
| RACHEL DRAGULSKI | 53.76 | 488025 | |
| PROCTOR'S MORTUARY INC | 4,250.00 | 488065 | |
| NUANCE COMMUNICATIONS, INC | 118.50 | 488129 | |
| | | | 13,202.44* |
| HEALTH AND WELFARE NO. 2 | | | |
| GABRIEL FUNERAL HOME, INC. | 3,000.00 | 487934 | |
| JOURNAL WATCH, INC. | 84.50 | 487945 | |
| NEW ENGLAND JOURNAL OF MEDICINE | 99.50 | 487953 | |
| MCKESSON MEDICAL-SURGICAL INC | 2,600.51 | 487998 | |
| CLEAN HARBORS ENVIRONMENTAL SERVICES | 76.72 | 488031 | |
| NUANCE COMMUNICATIONS, INC | 118.50 | 488129 | |
| | | | 5,979.73* |
| NURSE PRACTITIONER | | | |
| CLEAN HARBORS ENVIRONMENTAL SERVICES | 76.78 | 488031 | |
| | | | 76.78* |
| CHILD WELFARE UNIT | | | |
| BEAUMONT OCCUPATIONAL SERVICE, INC. | 189.95 | 488020 | |
| J.C. PENNEY'S | 197.11 | 488021 | |
| ROSS DRESS FOR LESS, INC. | 2,310.63 | 488049 | |
| LILIA LOYA | 111.29 | 488150 | |
| | | | 2,808.98* |
| ENVIRONMENTAL CONTROL | | | |
| POSTMASTER | 18.00 | 487959 | |
| | | | 18.00* |
| INDIGENT MEDICAL SERVICES | | | |
| OFFICE DEPOT | 901.43 | 487957 | |
| LOCAL GOVERNMENT SOLUTIONS LP | 7,546.00 | 488054 | |
| VECTOR SECURITY | 359.64 | 488110 | |
| TDS OPERATING INC | 253.00 | 488116 | |
| | | | 9,060.07* |
| MAINTENANCE-BEAUMONT | | | |
| LOUIS AND COMPANY | 22.28 | 487904 | |
| W.W. GRAINGER, INC. | 59.82 | 487935 | |
| M&D SUPPLY | 213.08 | 487947 | |
| ACE IMAGEWEAR | 224.45 | 487968 | |
| S.E. TEXAS BUILDING SERVICE | 25,381.80 | 487972 | |
| TEXAS FIRE & COMMUNICATIONS | 105.00 | 488000 | |
| CINTAS CORPORATION | 94.38 | 488101 | |
| VECTOR SECURITY | 1,247.16 | 488110 | |
| | | | 27,347.97* |
| MAINTENANCE-PORT ARTHUR | | | |
| JOHNSTONE SUPPLY | 275.82 | 487910 | |
| ALL-PHASE ELECTRIC SUPPLY | 320.53 | 487925 | |
| ENTERGY | 4,893.07 | 487937 | |
| S.E. TEXAS BUILDING SERVICE | 8,774.98 | 487972 | |
| SOLAR | 34.85 | 488017 | |
| PARKER LUMBER | 540.69 | 488067 | |
| JEFFERSON COUNTY CREDIT CARDS | 1,369.50 | 488070 | |
| BE'S SMALL ENGINE SERVICES | 115.00 | 488126 | |
| THE HOME DEPOT PRO | 365.35 | 488128 | |
| | | | 16,689.79* |
| MAINTENANCE-MID COUNTY | | | |
| CITY OF NEDERLAND | 29.53 | 487924 | |

| NAME | AMOUNT | CHECK NO. | TOTAL |
|--------------------------------------|----------|-----------|------------|
| ACE IMAGEWEAR | 90.26 | 487968 | |
| S.E. TEXAS BUILDING SERVICE | 4,276.28 | 487972 | |
| TIME WARNER COMMUNICATIONS | 49.94 | 487982 | |
| SERVICE CENTER | | | 4,446.01* |
| SPIDLE & SPIDLE | 7,909.29 | 487908 | |
| J.K. CHEVROLET CO. | 3,360.11 | 487941 | |
| M&D SUPPLY | 35.99 | 487947 | |
| PHILPOTT MOTORS, INC. | 2,045.59 | 487958 | |
| TATE & CO., INC. | 1,118.90 | 487983 | |
| JEFFERSON CTY. TAX OFFICE | 7.50 | 488001 | |
| JEFFERSON CTY. TAX OFFICE | 7.50 | 488002 | |
| JEFFERSON CTY. TAX OFFICE | 7.50 | 488003 | |
| JEFFERSON CTY. TAX OFFICE | 7.50 | 488004 | |
| BUMPER TO BUMPER | 819.63 | 488037 | |
| MYTHIC OF SOUTHEAST TEXAS | 176.53 | 488076 | |
| TEXAS DEPARTMENT OF MOTOR VEHICLES | 7.50 | 488093 | |
| TEXAS DEPARTMENT OF MOTOR VEHICLES | 7.50 | 488094 | |
| CINTAS CORPORATION | 24.09 | 488101 | |
| DENNIS LOWE | 25.58 | 488103 | |
| MIDNIGHT AUTO | 709.95 | 488106 | |
| VETERANS SERVICE | | | 16,270.66* |
| UNITED STATES POSTAL SERVICE | 24.24 | 488011 | |
| MOSQUITO CONTROL FUND | | | 24.24* |
| JACK BROOKS REGIONAL AIRPORT | 1,085.06 | 487942 | |
| MUNRO'S | 71.94 | 487952 | |
| TEXAS DEPT OF AGRICULTURE | 75.00 | 487985 | |
| TEXAS A&M AGRILIFE EXTENSION SERVICE | 150.00 | 488102 | |
| O'REILLY AUTO PARTS | 34.97 | 488120 | |
| BOEING DIGITAL SOLUTIONS, INC | 432.00 | 488132 | |
| MARSAYL MEDIA | 39.00 | 488138 | |
| FEMA EMERGENCY | | | 1,887.97** |
| ARCHITECTURAL ALLIANCE, INC. | 1,310.40 | 487914 | |
| BREATH ALCOHOL TESTING | | | 1,310.40** |
| CMI INC | 690.00 | 487921 | |
| SECURITY FEE FUND | | | 690.00** |
| JEFFERSON COUNTY CREDIT CARDS | 129.49 | 488070 | |
| GALLS LLC | 43.48 | 488092 | |
| ALLIED UNIVERSAL SECURITY SERVICES | 8,788.00 | 488135 | |
| LAW LIBRARY FUND | | | 8,960.97** |
| THOMSON REUTERS-WEST | 2,160.02 | 488082 | |
| JUVENILE PROB & DET. FUND | | | 2,160.02** |
| VERIZON WIRELESS | 65.39 | 488005 | |
| GRANT A STATE AID | | | 65.39** |
| OFFICE DEPOT | 68.90 | 487957 | |
| HANDLE WITH CARE BEHAVIOR | 900.00 | 488019 | |
| COMMUNITY SUPERVISION FND | | | 968.90** |
| CASH ADVANCE ACCOUNT | 679.40 | 487943 | |
| TIME WARNER COMMUNICATIONS | 116.64 | 487981 | |
| UNITED STATES POSTAL SERVICE | 147.56 | 488011 | |
| CLEAN HARBORS ENVIRONMENTAL SERVICES | 190.19 | 488031 | |
| JCCSC | 100.00 | 488071 | |
| JCCSC | 80.00 | 488072 | |
| JEFF. CO. WOMEN'S CENTER | | | 1,313.79** |

NAME

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|-------------------------------------|-----------|--------|-------------|
| BELL'S LAUNDRY | 647.28 | 487917 | |
| ISI COMMERCIAL REFRIGERATION | 105.00 | 487940 | |
| M&D SUPPLY | 16.25 | 487947 | |
| KIM MCKINNEY, LPC, LMFT | 375.00 | 487948 | |
| OFFICE DEPOT | 180.15 | 487957 | |
| SYSKO FOOD SERVICES, INC. | 995.34 | 487978 | |
| TIME WARNER COMMUNICATIONS | 49.14 | 487980 | |
| VINCENT'S A/C | 336.81 | 488007 | |
| CLEAN HARBORS ENVIROMENTAL SERVICES | 113.50 | 488031 | |
| BEN E KEITH FOODS | 1,400.14 | 488035 | |
| REDWOOD TOXICOLOGY LABORATORY | 110.00 | 488050 | |
| MATERA PAPER COMPANY INC | 616.33 | 488081 | |
| | | | 4,944.94** |
| COMMUNITY CORRECTIONS PRG | | | |
| LOWE'S HOME CENTERS, INC. | 138.50 | 488022 | |
| LAW OFFICER TRAINING GRT | | | 138.50** |
| OFFICE DEPOT | 2,830.29 | 487957 | |
| JEFFERSON COUNTY CREDIT CARDS | 59.72 | 488070 | |
| 3L PRINTING COMPANY | 250.00 | 488099 | |
| COVENANT TACTICAL LLC | 5,662.00 | 488136 | |
| COUNTY CLERK - RECORD MGT | | | 8,802.01** |
| MANATRON | 11,584.24 | 488051 | |
| COUNTY RECORDS MANAGEMENT | | | 11,584.24** |
| UNITED STATES POSTAL SERVICE | 99.28 | 488011 | |
| CHEEK H2O & SEWER | | | 99.28** |
| DAVID J. WAXMAN, INC. | 13,600.00 | 487989 | |
| DEPUTY SHERIFF EDUCATION | | | 13,600.00** |
| CASH ADVANCE ACCOUNT | 747.60 | 487943 | |
| JEFFERSON COUNTY CREDIT CARDS | 220.00 | 488070 | |
| J.P. COURTROOM TECH. FUND | | | 967.60** |
| JEFFERSON COUNTY CREDIT CARDS | 387.93 | 488070 | |
| HOTEL OCCUPANCY TAX FUND | | | 387.93** |
| MUNRO'S | 174.79 | 487952 | |
| UNITED STATES POSTAL SERVICE | 2.12 | 488011 | |
| E L IRRIGATION AND LANDSCAPING | 2,000.00 | 488046 | |
| TACVB | 450.00 | 488057 | |
| MATERA PAPER COMPANY INC | 266.08 | 488081 | |
| GRINNELL COMPUTERS | 6,851.00 | 488104 | |
| CRIME LAB FUNDING CJD | | | 9,743.99** |
| CAYMAN CHEMICAL COMPANY | 71.00 | 488064 | |
| CAPITAL PROJECTS FUND | | | 71.00** |
| HONESTY ENVIRONMENTAL SERVICES, INC | 4,530.00 | 488146 | |
| COASTAL RESTORATION PRJCT | | | 4,530.00** |
| TIM RICHARDSON | 9,000.00 | 488086 | |
| AIRPORT FUND | | | 9,000.00** |
| SPIDLE & SPIDLE | 1,009.97 | 487908 | |
| MUNRO'S | 118.07 | 487952 | |
| S.E. TEXAS BUILDING SERVICE | 4,246.66 | 487972 | |
| LOWE'S HOME CENTERS, INC. | 847.83 | 488022 | |
| JEFFERSON COUNTY CREDIT CARDS | 613.76 | 488070 | |

| NAME | AMOUNT | CHECK NO. | TOTAL |
|---|---|--|----------------|
| TITAN AVIATION FUELS DEBTBOOK | 40,117.59 9,750.00 | 488124 488152 | 56,703.88** |
| AIRPORT IMPROVE. GRANTS | | | |
| FAA KSA ENGINEERS INC | 81,748.00 49,439.50 | 488079 488142 | 131,187.50** |
| SE TX EMP. BENEFIT POOL | | | |
| EXPRESS SCRIPTS INC UNITED HEALTHCARE SERVICES INC | 53,428.19 109,411.91 | 488114 488134 | 162,840.10** |
| SETEC FUND | | | |
| INDUSTRIAL & COMMERCIAL MECHANICAL | 1,652.00 | 488077 | 1,652.00** |
| LIABILITY CLAIMS ACCOUNT | | | |
| CALVERT EAVES CLARKE & STELLY LLP | 2,245.59 | 488097 | 2,245.59** |
| WORKER'S COMPENSATION FD | | | |
| TRISTAR RISK MANAGEMENT | 2,854.67 | 488040 | 2,854.67** |
| SHERIFF'S FORFEITURE FUND | | | |
| SIMCOM TRAINING CENTER JEFFERSON COUNTY CREDIT CARDS GALLS LLC VIGILANT SOLUTIONS LLC WALMART CAPITAL ONE | 10,380.00 250.00 11,575.00 3,675.00 110.00 | 488042 488070 488092 488105 488154 | 25,990.00** |
| PAYROLL FUND | | | |
| JEFFERSON CTY. - FLEXIBLE SPENDING CLEAT | 12,934.00 306.00 | 487885 487886 | |
| JEFFERSON CTY. TREASURER RON STADTMUELLER - CHAPTER 13 | 12,722.77 182.31 | 487887 487888 | |
| INTERNAL REVENUE SERVICE | 208.00 | 487889 | |
| JEFFERSON CTY. ASSN. OF D.S. & C.O. | 4,100.00 | 487890 | |
| JEFFERSON CTY. COMMUNITY SUP. | 8,856.98 | 487891 | |
| JEFFERSON CTY. TREASURER - HEALTH | 526,863.30 | 487892 | |
| JEFFERSON CTY. TREASURER - PAYROLL | 1,837,670.41 | 487893 | |
| JEFFERSON CTY. TREASURER - PAYROLL | 635,183.93 | 487894 | |
| MONY LIFE INSURANCE OF AMERICA | 72.54 | 487895 | |
| POLICE & FIRE FIGHTERS' ASSOCIATION | 1,801.28 | 487896 | |
| JEFFERSON CTY. TREASURER - TCDRS | 725,013.96 | 487897 | |
| JEFFERSON COUNTY TREASURER | 2,999.10 | 487898 | |
| JEFFERSON COUNTY - TREASURER - | 7,760.74 | 487899 | |
| NECHES FEDERAL CREDIT UNION | 35,158.16 | 487900 | |
| JEFFERSON COUNTY - NATIONWIDE | 56,898.54 | 487901 | |
| INVESCO INVESTMENT SERVICES, INC | 1,094.99 | 487902 | |
| NORTH CAROLINA DEPT OF REVENUE | 162.01 | 487903 | |
| ARRC CORONAVIRUS RECOVERY | | | 3,869,989.02** |
| ELECTRICAL SPECIALTIES, INC. ENTERGY | 45.00 2,400.25 | 487905 487937 | 2,445.25** |
| APPELLATE JUDICIAL SYSTEM | | | |
| 9TH COURT OF APPEALS | 2,485.00 | 488055 | 2,485.00** |
| MARINE DIVISION | | | |
| ENTERGY CASH ADVANCE ACCOUNT VERIZON WIRELESS SIERRA SPRING WATER CO. - BT GALLS LLC BOEING DIGITAL SOLUTIONS, INC | 657.54 965.70 531.86 28.93 2,637.50 450.00 | 487937 487943 488006 488016 488092 488132 | 5,271.53** |
| SHERIFF - COMMISSARY | | | |

PGM: GMCOMMV2

DATE
10-19-2021

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68

NAME

AMOUNT

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TOTAL

| | | | |
|--------------------------|----------|--------|-----------------|
| WALMART CAPITAL ONE | 890.00 | 488154 | 890.00** |
| SHERIFF-SPINDLETOP GRANT | | | |
| GT DISTRIBUTORS, INC. | 536.84 | 487933 | 6,224.43** |
| GALLS LLC | 5,687.59 | 488092 | 5,102,724.96*** |

**AGENDA ITEM****October 19, 2021**

Consider, possibly approve, authorize the County Judge to execute a Texas Historical Commission Antiquities Permit Application Form Archeology for the ExxonMobil Beaumont Connector Pipeline Project.

| | | |
|------------------------------------|--|--|
| PIPELINE IMPROVEMENT INITIATIVE | BCPL JEFFERSON COUNTY ANTIQUITIES PERMIT APPLICATION - FOR BEAUMONT CONNECTOR PIPELINE PROJECT | BTB-BC-BCPL-ET- RG-0003 10/13/2021 REVISION: 0 |
| | <i>UNCLASSIFIED</i> | PAGE 1 OF 1 |



PIPELINE IMPROVEMENT INITIATIVE (PII)

BCPL JEFFERSON COUNTY ANTIQUITIES PERMIT APPLICATION - FOR BEAUMONT CONNECTOR PIPELINE PROJECT

BTB-BC-BCPL-ET-RG-0003

| Rev | Date | Revision Description | Originator | Reviewer / Endorser | Response Code | Approver |
|-----|------------|----------------------|---------------|------------------------|------------------|----------|
| A | 10/4/2021 | Issued for Approval | Brooke Savant | | | |
| 0 | 10/13/2021 | Issued for Use | Brooke Savant | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

clayey sediments. These soils are on broad coastal prairies. Slopes are mainly less than 1 percent, but range from 0 to 8 percent. The Beaumont series consists of very deep, poorly drained, very slowly permeable soils on coastal plains. These nearly level soils formed in clayey sediments on the Beaumont Formation of the Pleistocene Age. Slopes range from 0 to 1 percent.

The construction methods that will be used on Jefferson County property will include trenching (with the pipeline buried to a depth of three feet minimum unless directed otherwise by the landowner), and the two HDDs below Interstate 10 and the railroad/County Road 124. The HDDs will reach a depth of 55 feet (16.8 meters) below surface pending final HDD design. Multiple existing facility access roads will be utilized.

City of Beaumont Tracts

The 295-foot-wide (90 m) survey corridor (52.1 acres; 21.1 hectares) occurs on property owned or managed by the City of Beaumont, Jefferson County, Texas (Figures 4 and 5). One 36-inch diameter pipe will be installed along a 1.2-mile (1.93 kilometers) portion of the pipeline route. As the City of Beaumont is a political subdivision of the State of Texas, a Texas Antiquities Permit is required in accordance with the Antiquities Code of Texas (Texas Natural Resource Code, Title 9, Chapter 191). The BCPL corridor spans another PII pipeline corridor and workspace (Beaumont 2) that was surveyed in December 2020 under Antiquities Permit 9535 (Brignac et al. 2021) and permitted under NWP 12 SWG-2020-00193.

The soil association is classified as Lake Charles-Beaumont Clay. The Lake Charles series consists of very deep, moderately well drained, very slowly permeable soils that formed in clayey sediments. These soils are on broad coastal prairies. Slopes are mainly less than 1 percent, but range from 0 to 8 percent. The Beaumont series consists of very deep, poorly drained, very slowly permeable soils on coastal plains. These nearly level soils formed in clayey sediments on the Beaumont Formation of the Pleistocene Age. Slopes range from 0 to 1 percent.

A proposed 4,635-foot-long (1412.7 meters) HDD will be placed in the western half of the 12-acre tract. The HDD will be installed to a minimum depth of 110 feet (33.5 meters) below surface pending final HDD design. In addition to the HDD operation, mechanized land clearing and trenching (with the pipeline buried to a depth of three feet (0.9 meters) at a minimum unless directed otherwise by the landowner) will also occur.

Background Review

Prior to the beginning of Phase I archaeological fieldwork, a literature and records search was conducted by consulting the Texas Archeological Sites Atlas maintained by the Texas Archeological Research Lab (TARL). Historical maps and aerials were also reviewed to determine the likelihood that previously unrecorded historic sites occur in the vicinity. No previously recorded cultural resources are located within the Jefferson County or City of Beaumont properties.

Archaeological Field Methods

The standards outlined in the *Intensive Terrestrial Survey Guidelines* (Council of Texas Archaeologists 2020) will be used to guide the current field efforts for the Jefferson County and City of Beaumont tracts. The goal of the archaeological survey will be to determine if any

might not be fully defined if the evidence indicates artifacts could extend outside the APE. These situations will be noted on site forms and in the report.

Additional tests will be used to either delineate the boundaries of identified archaeological sites or establish that an artifact find spot is an isolated occurrence. To accomplish this, delineation tests surrounding artifact locations will be carried out until two negative shovel tests are recorded at 10-meter (32.1 feet) intervals in each of the four cardinal directions. Site delineations will not extend beyond limits of the Project survey corridor unless landowner permission has been established.

All sites and isolated finds will be recorded on standardized SHPO forms. Site forms will be submitted for all newly identified archaeological sites and isolated finds.

Reporting

ERM will complete a Phase I report that will incorporate the results of both the privately owned parcels and the Jefferson County and City of Beaumont properties. The report will conform to all Texas Historical Commission and Council of Texas Archeologists report guidelines. Analysis, if necessary, will include relevant characteristics of lithic, ceramic, faunal, historic, and other artifact classes. The report will document the environmental and cultural context of the Project area, background file search information, field methods, results, NRHP recommendations, and an assessment of Project effects.

Curation

Per Antiquities Code of Texas guidelines, any documents, photos, artifacts, and other relevant material associated with the authorized permit application will be curated at TARL.

References

Brignac, Harry, Edward Schneider, and William F. Stanyard
2021 Phase I Archaeological Survey: Beaumont 2 Pipeline Project-Revised Report. Prepared by ERM, Duluth, Ga. Prepared for ExxonMobil Pipeline.

Bureau of Economic Geology
1992 Geology of Texas. Bureau of Economic Geology, University of Texas at Austin.

Griffith, Glenn, Sandy Bryce, James Omernik, and Anne Rogers
2007 Ecoregions of Texas. Prepared for the Texas Commission on Environmental Quality.

Texas Parks and Wildlife Department (TPWD)
2020 Texas Ecoregions. Electronic Document, <https://tpwd.texas.gov/education/hunter-education/online-course/wildlife-conservation/texas-ecoregions>, accessed March 2020.

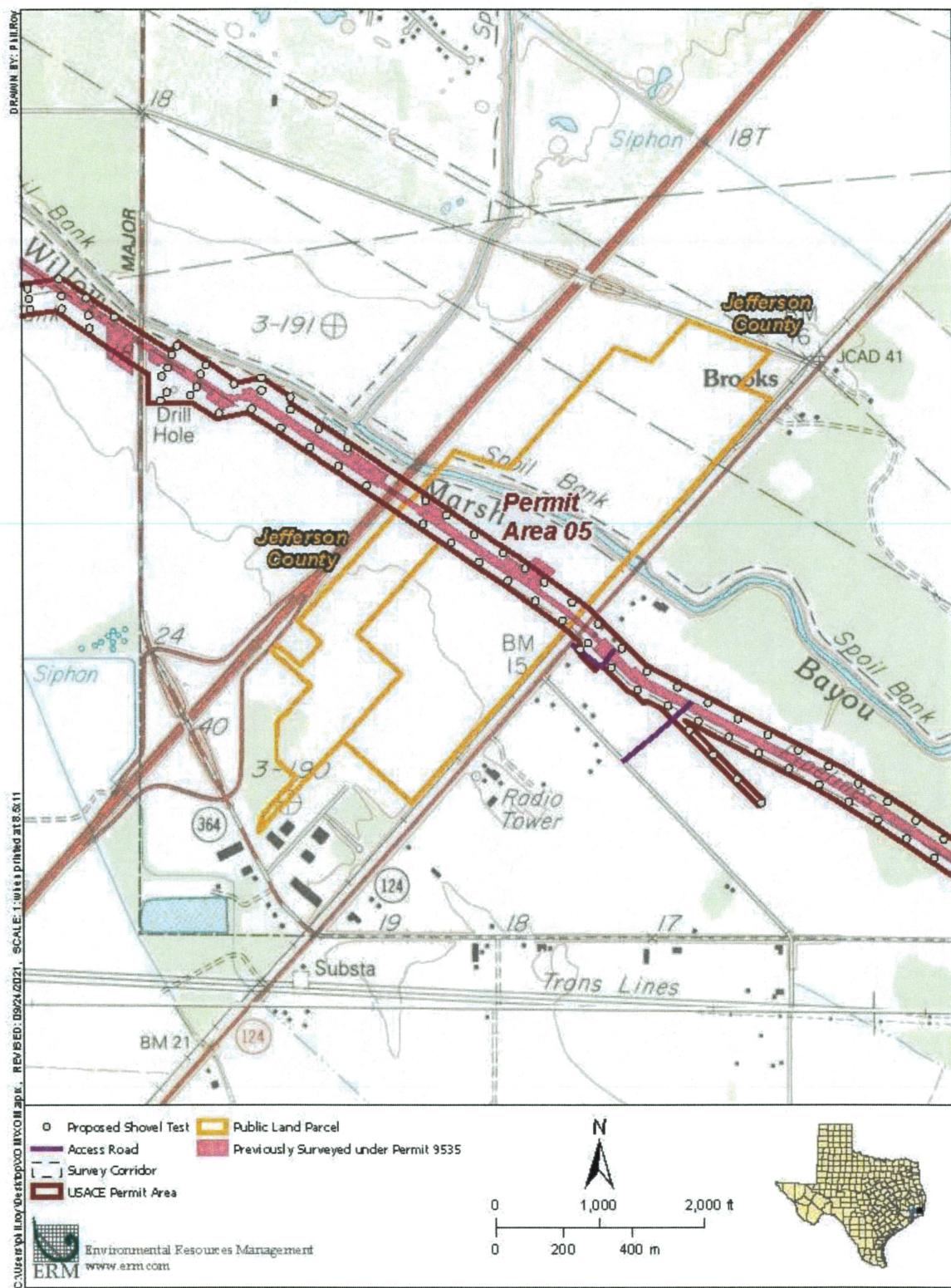


Figure 2: Jefferson County Tract, Topographic View

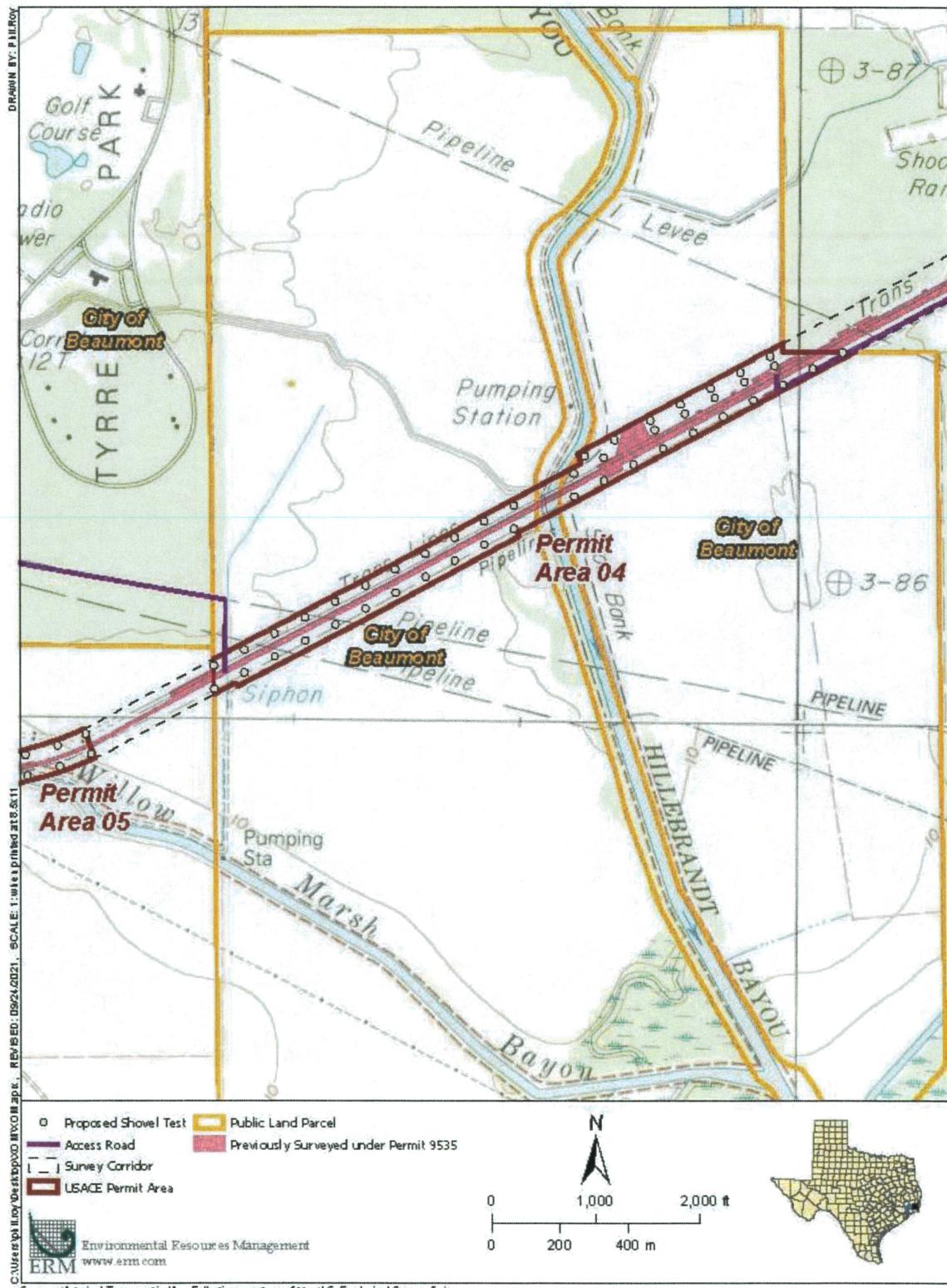


Figure 4: City of Beaumont Tract, Topographic View

TEXAS HISTORICAL COMMISSION

**ANTIQUITIES PERMIT APPLICATION FORM
ARCHEOLOGY**

GENERAL INFORMATION**I. PROPERTY TYPE AND LOCATION**

Project Name (and/or Site Trinomial) ExxonMobil Beaumont Connector Pipeline Project
 County (ies) Jefferson
 USGS Quadrangle Name and Number Beaumont West (1979; 30094-A2)
 UTM Coordinates (Northwest End) Zone 15 E 386096 N 3320875
 UTM Coordinates (Southeast End) Zone 15 E 386587 N 3320537
 Location Approximately 0.6 miles south of the intersection of I-10 and Brooks Road
 Federal Involvement Yes No
 Name of Federal Agency U.S. Army Corps of Engineers
 Agency Representative Jerry Androy

II. OWNER (OR CONTROLLING AGENCY)

Owner Jefferson County
 Representative Jeff R. Branick, County Judge
 Address 1149 Pearl Street
 City/State/Zip Beaumont, TX 77701
 Telephone (include area code) _____ Email Address _____

III. PROJECT SPONSOR (IF DIFFERENT FROM OWNER)

Sponsor ExxonMobil Pipeline Company
 Representative Michael Sewell
 Address 2277 Springwoods Village Parkway
 City/State/Zip Spring, Texas, 77389
 Telephone (include area code) (832) 624-3885 Email Address Michael.l.sewell@exxonmobil.com

PROJECT INFORMATION**I. PRINCIPAL INVESTIGATOR (ARCHEOLOGIST)**

Name William Stanyard
 Affiliation ERM
 Address 3300 Breckinridge Blvd, Suite 300
 City/State/Zip Duluth, GA 30096
 Telephone (include area code) (404) 317-0543 Email Address bill.stanyard@erm.com



Certificate Of Completion

Envelope Id: 81221EDC53A94664965D076C9B4F156A

Status: Completed

Subject: Please DocuSign: BTB-BC-BCPL-ET-RG-0003_0.pdf

Source Envelope:

Document Pages: 12 Signatures: 1

Certificate Pages: 3 Initials: 0

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EnvelopeId Stamping: Enabled

Time Zone: (UTC-06:00) Central Time (US & Canada)

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Shailesh OD

Address Redacted

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shailesh.od@exxonmobil.com

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Pool: Main SecApp 1

Signer Events

Mike Sewell

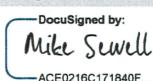
michael.l.sewell@exxonmobil.com

Sr. Project Manager - Development

ExxonMobil General

Security Level: Email, Account Authentication (None)

Signature



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Electronic Record and Signature Disclosure:

Accepted: 7/1/2021 1:42:26 PM

ID: d39987d6-d512-4942-a4a1-45845a2e5bb6

Company Name: Exxon Mobil Corporation

In Person Signer Events

Signature

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Editor Delivery Events

Status

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Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events

Status

Timestamp

Carbon Copy Events

Status

Timestamp

Jorge Villarreal

jorge.villarreal@exxonmobil.com

ExxonMobil General

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**AGENDA ITEM****October 19, 2021**

Consider, possibly approve and authorize the County Judge to execute a Cooperative Agreement between Jefferson County and Texas A&M AgriLife Extension Service.

**Cooperative Agreement
Between
Texas A&M AgriLife Extension Service and Jefferson County**

This Cooperative Agreement ("Agreement") between Jefferson County ("County") and Texas A&M AgriLife Extension Service ("AgriLife Extension"), for the purpose of establishing a partnership between the county government representing the citizens of Texas residing in said county and AgriLife Extension.

Whereas, Chapter 43 of the Texas Agriculture Code authorizes and enables Texas counties, through their commissioners court, to employ any means as appropriate and expend money as necessary to establish and conduct cooperative demonstration work in agriculture and home economics in cooperation with Texas A&M AgriLife Extension Service, a member of the Texas A&M University System and Chapter 791 of the Texas Government Code (the Interlocal Cooperation Act) authorizes agreements for services between a state agency and a county;

Whereas, the County has carefully analyzed the need for continuing cooperative demonstration work in agriculture and other continuing education programs and services for the citizens of Jefferson County, it has been determined that a Texas A&M AgriLife Extension Service staffing and budget plan designed to develop and conduct educational programs in all phases of agriculture, family and consumer sciences, 4-H and youth, and economic development can effectively and efficiently serve the County of Jefferson; and

Whereas, AgriLife Extension wishes to join in and cooperate with the County in furtherance of a County Extension Program.

Now therefore, County and AgriLife Extension agree as follows:

1. This Agreement is to be for the period beginning October 1, 2021 and ending September 30, 2026. AgriLife Extension and the County have had a long-standing relationship concerning extension educational work; therefore, this Agreement shall automatically renew annually, until terminated as provided in Paragraph 13 below, with the understanding that all terms and conditions remain unchanged unless this Agreement is specifically amended by mutual consent of the parties, documented in writing and signed by an authorized representative of each party.

2. The County through the Commissioners Court of Jefferson County, Texas will annually allocate an amount of funds determined through the County's annual budgeting process in furtherance of the County Extension Program and the Extension county office. Allocations may provide county support of Extension agent salaries or other county support staff, and associated fringe benefits as required by federal and state law, telephone and internet service, office equipment, supplies, travel expenses, staff in-service training, etc. This Agreement does not require the payment of any funds to AgriLife Extension. The County will disburse funds to employees through the processes set forth in county procedures.

The County will provide adequate office space, furnishings, equipment, travel and other operating expenses for the proper support of the faculty, support staff, and the County Extension Program. AgriLife Extension shall not remove any furnishings from the office and shall return the same to the County, together with any equipment, supplies, etc. provided under the following paragraph, upon the termination of this agreement. Either party may allow the employee to utilize vehicles for travel within mission and scope. The owner of the vehicle is responsible for vehicle repairs. Each party shall maintain separate ownership and control over any property purchased or used in the performance of this cooperative Agreement.

3. The County will annually review the salary support provided to County Extension Agents and may provide for salary increases comparable to those provided to Jefferson County employees through the processes set forth by county procedures.

4. AgriLife Extension will provide and administer Extension educational work within Jefferson County which is directed at improving the quality of life for people in the county, enhancing economic opportunity within the county, and sustaining the natural resources of the county. Planning, developing and conducting educational activities and programs in areas of agriculture, family and consumer sciences, 4-H youth development, and community development are part of the extension educational work, and expenses for such are acceptable for reimbursement from the operating budget provided by the County. This includes the preparation of mass media information, conducting training meetings, workshops, clinics, short courses, and technical support to assist the residents of Jefferson County.

5. AgriLife Extension will make available resources as normally provided to other AgriLife Extension county agents such as specialists' expertise, publications, and other materials and supplies.

6. Routine management and supervision of the County Extension Office shall be through a County Coordinator, herein after referred to as Coordinator, appointed by AgriLife Extension. The Coordinator shall serve as the agency liaison/department head for Jefferson County, and shall be housed in Jefferson County.

7. Overall supervision of the Jefferson County Extension Program shall be by the District Extension Administrator, appointed by AgriLife Extension. The County Extension Program shall also be accountable to the Jefferson County Commissioners Court by providing periodic special and annual reports of activities and accomplishments.

8. The Coordinator, with the advice and consent of the District Extension Administrator shall coordinate all extension educational work; and supervise the operating budget, and the support staff.

a. The Coordinator shall manage the operating budget in accordance with county fiscal policies and accepted accounting practices. Flexibility between categories is allowed and adjustments may be made within budget categories for efficient program emphasis and financial management. Reimbursement or purchasing requests for budgeted expenditures shall be submitted to the County in accordance

with county procedures. Extension faculty and support staff shall keep accurate and detailed records of expenses incurred in accordance with county fiscal procedures.

- b. The Coordinator shall manage and administer county-provided equipment in accordance with Jefferson County policies and procedures.
- c. The Coordinator shall supervise the support staff employed by the County and assigned to the County Extension Program in accordance with county personnel policies and procedures. Such supervision authority includes, but is not limited to, hiring, training, duty assignments, scheduling, performance evaluation, and discipline subject to county policy. Recommendations for adverse personnel actions with regard to county employees will be coordinated with the Commissioners Court.
- d. The District Extension Administrator shall supervise any staff employed directly by AgriLife Extension in accordance with AgriLife Extension policies and procedures.

9. Extension agents shall be AgriLife Extension employees and subject to all Texas A&M University System (“TAMUS”) policies, procedures, and guidelines. Extension agents shall adhere to both Extension and County policies and procedures where applicable in carrying out their duties and responsibilities. Extension agents are exempt employees and therefore not subject to the overtime provisions of the Fair Labor Standards Act. AgriLife Extension provides access to health insurance and retirement benefits. Both entities shall withhold and/or contribute towards workers’ compensation insurance, unemployment compensation insurance, social security benefits, and Medicare benefits proportional to the salary paid by each. Leave will be administered based on each respective entity’s policies and procedures.

10. Clerical and other administrative staff provided by the County shall be Jefferson County employees and subject to all Jefferson County policies, procedures and guidelines. County employees shall also follow TAMUS policies and procedures where applicable in carrying out their duties and responsibilities.

11. AgriLife Extension will recruit and select County Extension Agents with the proper training and qualifications to fill vacant or new positions.

12. The annual budget, as certified by the County on the CB-5, will serve as the budget agreement and may be amended by Commissioners Court as the occasion warrants subject to availability of funds. This budget in no way alters the objectives and goals set forth in this Agreement. Upon county certification of its annual budget, a certified copy will be submitted to AgriLife Extension.

13. This Agreement may be terminated as follows:

- a. Immediately by mutual agreement of the parties; or
- b. By either party, without cause, upon ninety (90) days written notice to the other party notifying of its intent to terminate.

14. This Agreement contains the entire understanding of the parties regarding the subject matter herein, and supersedes all other written and oral agreements between the parties regarding the matter. This Agreement may be revised or amended by written agreement of the parties signed by an authorized representative of each party.

15. County and AgriLife Extension are both governmental entities and nothing in this Agreement waives or relinquishes the right of either to claim any exemptions, privileges, and immunities as may be provided by law.

16. This Agreement may be executed in one or more counterparts, each of which will be deemed an original. Faxed signatures and countersignatures shall be deemed originals for all purposes and proper evidence of assent to this Agreement.

Agreed and Accepted:

COUNTY OF JEFFERSON

Signature: _____

Printed Name: _____

Title: _____

Date: _____

TEXAS A&M AGRILIFE EXTENSION SERVICE:

Signature: _____

Printed Name: _____

Title: _____

Date: _____



Resolution

STATE OF TEXAS

§ COMMISSIONERS COURT

COUNTY OF JEFFERSON

§ OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners Court of Jefferson County, Texas, held on the 19th day of October, 2021 on motion made by Michael Sinegal, Commissioner of Precinct No. 3, and seconded by Everette Alfred, Commissioner of Precinct No. 4, the following Resolution was adopted:

WHEREAS, Section 34.05(a) of the Texas Property Tax Code states "If property is sold to a taxing unit that is a party to the judgment, the taxing unit may sell the property at any time, subject to any right of redemption existing at the time of sale;" and,

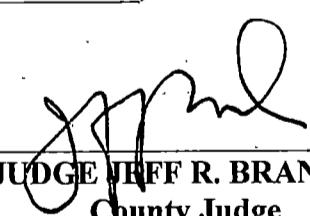
WHEREAS, Section 34.05(c) of the Texas Property Tax Code states in part "If the purchasing taxing unit has not sold the property within six months after the date on which the owner's right of redemption terminates, any taxing unit that is entitled to receive proceeds of the sale by resolution of its governing body, may request the sheriff in writing to sell the property at a public sale;" and,

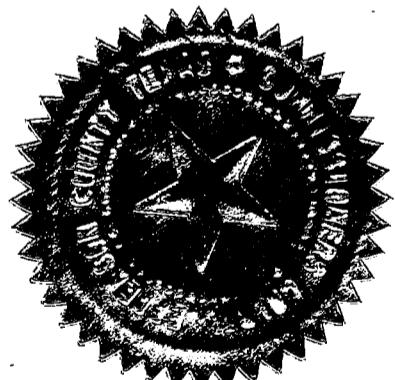
WHEREAS, the deed to the property on the attached list has been held by Jefferson County and the entities for whom it collects taxes and has been determined to meet the criteria set out in one of the paragraphs above; and,

WHEREAS, Jefferson County and the entities for whom it collects taxes will receive the benefit from the proceeds from the sale and additional tax revenue once these properties are placed on the current tax roll.

NOW THEREFORE, be it resolved that the Jefferson County Commissioners Court does hereby request the Jefferson County Sheriff to sell the listed properties on the first Tuesday of December, 2021.

SIGNED this 19th day of October, 2021.

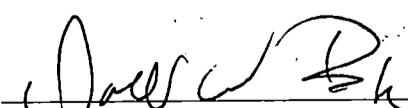

JUDGE JEFF R. BRANICK
County Judge



//ABSENT

COMMISSIONER VERNON PIERCE
Precinct No. 1


COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3


COMMISSIONER DARRELL W. BUSH
Precinct No. 2


COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4



Joleen E. Fregia
 Chief Deputy
 E-Mail
joleen@co.jefferson.tx.us

Charlie Hallmark
 County Treasurer
 1149 Pearl Street – Basement
 Beaumont, Texas 77701

Office (409) 835-8509
 Fax (409) 839-2347
 E-Mail
challmark@co.jefferson.tx.us

October 14, 2021

Judge Jeff R. Branick and
 Commissioners Court
 Jefferson County Courthouse
 Beaumont, Texas 77701

Gentlemen:

Enclosed is the Investment Schedule as of September 30th, 2021, including interest earnings.

The 90 day Treasury discount rate on September 30th, 2021 was 0.04% and the interest on your checking accounts for the month of September was 0.16%

Included in the attached report are the balances for the County's pledged collateral.

This report meets the requirements for investment officers in compliance with the Texas Government Code. Title 10, Section 2256.023.

This should be on the agenda for October 19th, 2021, to be received and filed.

Sincerely,

Charlie Hallmark CIO
 Enclosure

Agenda should read:

Receive and File Investment Schedule for September, 2021, including the year to date total earnings on County funds.

**JEFFERSON COUNTY
MONTH END SEPTEMBER, 2021 INVESTMENT SCHEDULE**

FISCAL YEAR 2020-2021

YIELD TO MATURITY AND INTEREST EARNINGS

| MONTH | 90 DAY T. BILL YIELD | INVESTMENT INTEREST EARNED | CHECKING ACCOUNT YIELD | TEXAS CLASS INTEREST | TEXAS CLASS YIELD |
|----------------------|-------------------------|-------------------------------|---------------------------|-------------------------|----------------------|
| OCTOBER | 0.100% | \$41,201.10 | 0.160% | \$4,788.40 | 0.129% |
| NOVEMBER | 0.080% | \$10,622.45 | 0.160% | \$196.36 | 0.120% |
| DECEMBER | 0.090% | \$12,634.41 | 0.160% | \$143.66 | 0.088% |
| JANUARY | 0.060% | \$35,117.10 | 0.160% | \$0.00 | 0.000% |
| FEBRUARY | 0.040% | \$21,375.10 | 0.160% | \$0.00 | 0.000% |
| MARCH | 0.030% | \$20,335.54 | 0.160% | \$0.00 | 0.000% |
| APRIL | 0.010% | \$18,703.46 | 0.160% | \$0.00 | 0.000% |
| MAY | 0.010% | \$18,278.18 | 0.160% | \$0.00 | 0.000% |
| JUNE | 0.050% | \$20,399.87 | 0.160% | \$0.00 | 0.000% |
| JULY | 0.060% | \$19,771.33 | 0.160% | \$0.00 | 0.000% |
| AUGUST | 0.040% | \$19,003.81 | 0.160% | \$0.00 | 0.000% |
| SEPTEMBER | 0.040% | \$17,483.27 | 0.160% | \$0.00 | 0.000% |
| ANNUAL TOTALS | | \$254,925.62 | | \$5,128.42 | \$260,054.04 |

TEXAS HISTORICAL COMMISSION

ANTIQUITIES PERMIT APPLICATION FORM

ARCHEOLOGY

GENERAL INFORMATION**I. PROPERTY TYPE AND LOCATION**

Project Name (and/or Site Trinomial) ExxonMobil Beaumont Connector Pipeline Project
 County (ies) Jefferson
 USGS Quadrangle Name and Number Beaumont West (1979; 30094-A2)
 UTM Coordinates (Northwest End) Zone 15 E 386096 N 3320875
 UTM Coordinates (Southeast End) Zone 15 E 386587 N 3320537
 Location Approximately 0.6 miles south of the intersection of I-10 and Brooks Road
 Federal Involvement Yes No
 Name of Federal Agency U.S. Army Corps of Engineers
 Agency Representative Jerry Androy

II. OWNER (OR CONTROLLING AGENCY)

Owner Jefferson County
 Representative Jeff R. Branick, County Judge
 Address 1149 Pearl Street
 City/State/Zip Beaumont, TX 77701
 Telephone (include area code) _____ Email Address _____

III. PROJECT SPONSOR (IF DIFFERENT FROM OWNER)

Sponsor ExxonMobil Pipeline Company
 Representative Michael Sewell
 Address 2277 Springwoods Village Parkway
 City/State/Zip Spring, Texas, 77389
 Telephone (include area code) (832) 624-3885 Email Address Michael.l.sewell@exxonmobil.com

PROJECT INFORMATION**I. PRINCIPAL INVESTIGATOR (ARCHEOLOGIST)**

Name William Stanyard
 Affiliation ERM
 Address 3300 Breckinridge Blvd, Suite 300
 City/State/Zip Duluth, GA 30096
 Telephone (include area code) (404) 317-0543 Email Address bill.stanyard@erm.com

ANTIQUITIES PERMIT APPLICATION FORM (CONTINUED)

II. PROJECT DESCRIPTION

Proposed Starting Date of Fieldwork October 25, 2021
 Requested Permit Duration 1 Years 0 Months (1 year minimum)
 Scope of Work (Provide an Outline of Proposed Work) See attached

III. CURATION & REPORT

Temporary Curatorial or Laboratory Facility ERM, Duluth, Georgia
 Permanent Curatorial Facility Texas Archaeological Research Laboratory

IV. LAND OWNER'S CERTIFICATION

I, Jeff Branick, as legal representative of the Land Owner,
Jefferson County, do certify that I have reviewed the plans and research design, and that no investigations will be performed prior to the issuance of a permit by the Texas Historical Commission. Furthermore, I understand that the Owner, Sponsor, and Principal Investigator are responsible for completing the terms of the permit.

Signature  Date 10.19.2021

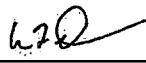
V. SPONSOR'S CERTIFICATION

I, Michael Sewell, as legal representative of the Sponsor, ExxonMobil Pipeline Company, do certify that I have reviewed the plans and research design, and that no investigations will be performed prior to the issuance of a permit by the Texas Historical Commission. Furthermore, I understand that the Sponsor, Owner, and Principal Investigator are responsible for completing the terms of this permit.

Signature  Date October 13, 2021

VI. INVESTIGATOR'S CERTIFICATION

I, William Stanyard, as Principal Investigator employed by ERM (Investigative Firm), do certify that I will execute this project according to the submitted plans and research design, and will not conduct any work prior to the issuance of a permit by the Texas Historical Commission. Furthermore, I understand that the Principal Investigator (and the Investigative Firm), as well as the Owner and Sponsor, are responsible for completing the terms of this permit.

Signature  Date 10/01/2021

Principal Investigator must attach a research design, a copy of the USGS quadrangle showing project boundaries, and any additional pertinent information. Curriculum vita must be on file with the Archeology Division.

FOR OFFICIAL USE ONLY

Reviewer _____ Date Permit Issues _____
 Permit Number _____ Permit Expiration Date _____
 Type of Permit _____ Date Received for Data Entry _____

Texas Historical Commission

Archeology Division

P.O. Box 12276, Austin, TX 78711-2276

Phone 512-463-6096

thc.texas.gov



TEXAS HISTORICAL COMMISSION
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Special, October 19, 2021

There being no further business to come before the Court at this time,
same is now here adjourned on this date, October 19, 2021