

Special, 6/23/2026 10:30:00 AM

BE IT REMEMBERED that on June 23, 2026, there was begun and holden a SPECIAL session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge

Commissioner Brandon Willis, Commissioner Pct. No. 1

Commissioner Cary Erickson, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3

Commissioner Everette D. Alfred, Commissioner Pct. No. 4

Honorable Zena Stephens, Sheriff

Honorable Roxanne Acosta-Hellberg, County Clerk (ABSENT)

Haylee Fournier Williams

When the following proceedings were had and orders made, to-wit:

Notice of Meeting and Agenda
June 23, 2026

Jeff R. Branick, County Judge
Brandon Willis, Commissioner, Precinct One
Cary Erickson, Commissioner, Precinct Two
Michael S. Sinegal, Commissioner, Precinct Three
Everette "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA
OF COMMISSIONERS' COURT
OF JEFFERSON COUNTY, TEXAS
June 23, 2026**

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **10:30 AM**, on the **23rd** day of **June 2026** at its regular meeting place in the Commissioners' Courtroom, 4th Floor, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas.

Said meeting will be a **Special** meeting for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

9:15 a.m. - Announcement of an executive (closed) session pursuant to Texas Government Code Sec. 551.071 to consult with our attorney regarding pending or anticipated litigation.

9:30 a.m. - Announcement of an executive (closed) session pursuant to Texas Government Code Section 551.0725 to deliberate business and financial issues relating to a contract being negotiated, that deliberation in open meeting would have a detrimental effect on the Commissioners Court in negotiations with a third party.

10:00 a.m. - Announcement of an executive (closed) session pursuant to Texas Government Code Section 551.0725 to deliberate business and

Notice of Meeting and Agenda
June 23, 2026

financial issues relating to a contract being negotiated, that deliberation in open meeting would have a detrimental effect on the Commissioners Court in negotiations with a third party.

10:45 a.m. (or directly following the conclusion of Commissioners Court) - Announcement of an executive (closed) session pursuant to Texas Government Code Section 551.0725 to deliberate business and financial issues relating to a contract being negotiated, that deliberation in open meeting would have a detrimental effect on the Commissioners Court in negotiations with a third party.

Jefferson County provides the opportunity for the public to view the Commissioner's Court meeting with the following options:

View live with audio from the County Webpage:
https://co.jefferson.tx.us/comm_crt/commlink.htm

Listen to audio by calling 347-973-4395, conference id 113569383# The court will also have a time for public comments at the beginning of the meeting. If you would like to speak at that time, please be on the phone call. The Court will allow public comments related to items on the agenda that day at the beginning of the meeting. Public comments will be limited to 3 minutes per person.

Please be mindful that the audio portion of this meeting will be of better quality from the website.

INVOCATION: Everett "Bo" Alfred, Commissioner, Precinct Four

PLEDGE OF ALLEGIANCE: Brandon Willis, Commissioner, Precinct One

PURCHASING:

- (a). Consider and approve, execute, receive and file renewal for (IFB 25-019/CG), Term Contract for Temporary Canteen (Meal Catering) Disaster/Emergency for Jefferson County for a first one (1) year renewal with RRS Response Logistics from July 14, 2026 to July 13, 2027; Pursuant to Chapter 262, Texas Local Government Code, the County Purchasing Act and 2 CFR Section 200.318-327.

SEE ATTACHMENTS ON PAGES 10 - 10

Motion by: Alfred

Second by: Sinegal

In Favor: Branick, Willis, Erickson, Sinegal, Alfred

Action: APPROVED

- (b). Discuss and possibly approve the Purchasing Agent to enter into contract negotiations for Request for Proposal for Employee Assistance Program (EAP) Benefits for Jefferson County.

NO ATTACHMENTS

Motion by: Alfred

Second by: Sinegal

In Favor: Branick, Willis, Erickson, Sinegal, Alfred

Action: APPROVED

- (c). Consider and approve, execute, receive and file Professional Agreement (PROF 26-037/DC) with The LaBiche Architectural Group, Inc. for Preparation of the THCPP Grant Application for Jefferson County Courthouse in the amount of \$20,000.00; in accordance with a discretionary exemption as authorized by Local Government Code 262.024(a)(4) a personal or professional service. This project funded by Capital Projects.

SEE ATTACHMENTS ON PAGES 11 - 13

Motion by: Alfred

Second by: Sinegal

In Favor: Branick, Willis, Erickson, Sinegal, Alfred

Action: APPROVED

- (d). Consider and approve, execute, receive and file Job Order Contract (JOC 26-038/DC) with Marsh Waterproofing, Inc. for County Court @ Repair of Termite Damage in Ceiling and Walls in the amount of \$125,000.00; in accordance with Region 5 contract 20230601-2. This project will be funded by Capital Projects.

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SEE ATTACHMENTS ON PAGES 14 - 15

Motion by: Alfred
Second by: Sinegal
In Favor: Branick, Willis, Erickson, Sinegal, Alfred
Action: APPROVED

COUNTY AUDITOR:

- (a).Consider and approve budget transfer – Elections – additional cost for rental equipment.

SEE ATTACHMENTS ON PAGES 16 - 16

120-1034-414-5023	ELECTION EXP.-MISC.	\$806.00	
120-1034-414-4052	POSTAGE		\$806.00

Motion by: Erickson
Second by: Willis
In Favor: Branick, Willis, Erickson, Sinegal, Alfred
Action: APPROVED

- (b).Receive and file agreement with Bruce Gregory to provide relief magistrate duties for the Criminal Courts of Jefferson County effective June 16, 2026.

SEE ATTACHMENTS ON PAGES 17 - 17

Motion by: Erickson
Second by: Willis
In Favor: Branick, Willis, Erickson, Sinegal, Alfred
Action: APPROVED

- (c).Regular County Bills -check #540432 through check #540643.

SEE ATTACHMENTS ON PAGES 18 - 25

Motion by: Erickson
Second by: Willis
In Favor: Branick, Willis, Erickson, Sinegal, Alfred
Action: APPROVED

CONSTABLE PRECINCT 1:

- (a).Consider and possibly approve the hiring of Grayson Calcote as a Full-Time Deputy Constable with Constable Precinct 1, in accordance with Local Government Code (LGC) 86.011

SEE ATTACHMENTS ON PAGES 26 - 26

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June 23, 2026

Motion by: Willis
Second by: Erickson
In Favor: Branick, Willis, Erickson, Sinegal, Alfred
Action: APPROVED

COUNTY AIRPORT:

- (a). Consider and possibly approve and authorize the County Judge to execute, receive and file a Lease Amendment, Amendment No. DFC26, to Lease No. LTX00241, between Jefferson County and the General Services Administration (GSA). This amendment is issued by the GSA to include FAR 52.222-90 Addressing DEI Discrimination by Federal Contractors to Lease No. LTX00241.

SEE ATTACHMENTS ON PAGES 27 - 33

Motion by: Erickson
Second by: Alfred
In Favor: Branick, Willis, Erickson, Sinegal, Alfred
Action: APPROVED

COUNTY COMMISSIONERS:

- (a). Consider and possibly approve a Proclamation Recognizing June as Family Reunification Month.

SEE ATTACHMENTS ON PAGES 34 - 34

Motion by: Alfred
Second by: Erickson
In Favor: Branick, Willis, Erickson, Sinegal, Alfred
Action: APPROVED

- (b). Consider and possibly approve a Proclamation for Save our Children (SOC).

SEE ATTACHMENTS ON PAGES 35 - 35

Motion by: Alfred
Second by: Sinegal
In Favor: Branick, Willis, Erickson, Sinegal, Alfred
Action: APPROVED

- (c). Consider, possibly approve, receive and file a resolution to Extend the Disaster Declaration of June 16, 2026, for severe rain and flooding conditions.

SEE ATTACHMENTS ON PAGES 36 - 36

Motion by: Alfred
Second by: Sinegal
In Favor: Branick, Willis, Erickson, Sinegal, Alfred
Action: APPROVED

COUNTY TREASURER:

- (a).Receive and File Investment Schedule for May, 2026, including the year to date total earnings on County funds.

SEE ATTACHMENTS ON PAGES 37 - 39

Motion by: Sinegal
Second by: Willis
In Favor: Branick, Willis, Erickson, Sinegal, Alfred
Action: APPROVED

HISTORICAL COMMISSION:

- (a).Consider and possibly accept a donation of twelve books on Texas and local history from Jefferson County Historical Commission member Paul Prosperie to Jefferson County. The books will be added to the library of the Jefferson County Historical Commission.

SEE ATTACHMENTS ON PAGES 40 - 40

Motion by: Alfred
Second by: Willis
In Favor: Branick, Willis, Erickson, Sinegal, Alfred
Action: APPROVED

JUVENILE PROBATION DEPARTMENT:

- (a).Receive and file the proposed Juvenile Probation Budget for FY2027 in accordance with 140.004 Local Government Code.

SEE ATTACHMENTS ON PAGES 41 - 83

Motion by: Alfred
Second by: Willis
In Favor: Branick, Willis, Erickson, Sinegal, Alfred
Action: APPROVED

OTHER BUSINESS:

*****DISCUSSION ON ANY OTHER ITEM NOT ON AGENDA
WITHOUT TAKING ACTION.**

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June 23, 2026

Receive reports from Elected Officials and staff on matters of community interest without taking action.

Possible Consideration and approval of Resolutions or Proclamations not to be read during court.

Jeff R. Branick
County Judge

Notice of Meeting and Agenda
June 23, 2026

Special, June 23, 2026

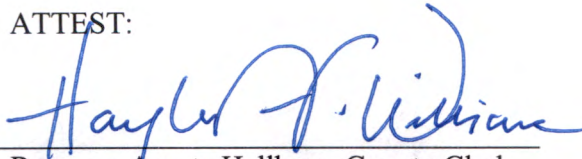
There being no further business to come before the Court at this time, same is now here adjourned on this date, June 23, 2026.

**CONTRACT RENEWAL FOR IFB 25-019/CG
TERM CONTRACT FOR TEMPORARY CANTEEN (MEAL
CATERING) DISASTER/EMERGENCY FOR JEFFERSON COUNTY**

The County entered into a contract with RRS Response Logistics for one (1) year, from July 15, 2025 to July 14, 2026, with an option to renew the contract for up to a three (3) year period.

Pursuant to the contract, Jefferson County hereby exercises its first one-year option to renew the contract for one (1) additional year from July 14, 2026 to July 13, 2027.

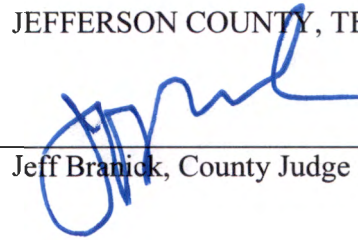
ATTEST:



Roxanne Acosta Hellberg, County Clerk

By: Haylee Fournier-Williams

JEFFERSON COUNTY, TEXAS

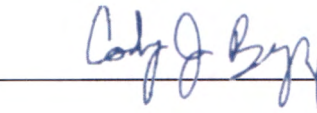


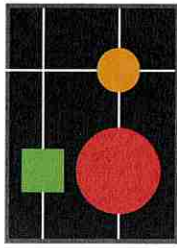
Jeff Branick, County Judge



CONTRACTOR:

RRS Response Logistics





The LaBiche
ARCHITECTURAL GROUP, INC.

PROF 26-037/DC

John H. LaBiche, FAIA - Principal
Greg Wall, AIA - Principal

7999 Gladys Avenue, Suite 101
Beaumont, Texas 77706
(409) 860-0197 • Fax (409) 860-0198

January 16, 2026

Jefferson County Commissioners Court
Commissioner Brandon Willis, Pct. #1
1001 Pearl Street
Beaumont, TX 77701

Project: Preparation of THCPP Grant Round XIV application for Jefferson County Courthouse

Re: Proposal for Architectural Services

Dear Commissioner Willis,

We appreciate the opportunity to submit this proposal for Architectural Services for the referenced project for your approval. The LaBiche Architectural Group, Inc. (hereinafter "Architect") shall provide to Jefferson County Commissioners Court, (hereinafter "Client") the services described below for the compensation described below. This proposal is based upon our experience with applying for grants through the Texas Historic Courthouse Preservation Program (THCPP).

PROJECT INFORMATION:

The project, as we understand it, is assistance with preparation of the application for Round XIV of the Texas Historic Courthouse Preservation Program (THCPP).

SCOPE OF WORK:

The Architect and the Architect's consultants shall perform those services described below:

1. Assist the staff in identifying the scope of work for a complete restoration of the Courthouse.
2. Assist staff in updating the Master Plan scope of work.
3. Provide a probable cost statement for the scope of the work.
4. Update Master Plan as required for submission to THC.
5. Assist staff in the preparation and submittal Round XIV grant application.
6. Assist county with correspondence with THC during the grant process.

COMPENSATION:

The scope of work outlined above will be performed at an hourly rate not to exceed **Twenty Thousand Dollars (\$20,000.00)**, plus reimbursable expenses and distributed as follows:

- ☐ Additional Services requested by Client will be charged hourly per the fee schedule attached.
- ☐ Reimbursable expenses shall include all printing required for the project. Other expenses shall be approved by Owner prior to expenditures. Cost of reimbursable expenses shall be billed at 1.25 times

Architectural Proposal for
THCPP Round XIV Grant Application

the expenditure.

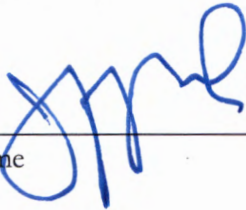
We have assembled this proposal based on our understanding of the specific needs related to this project. If you are in agreement with the terms and qualifications of this proposal, please sign one copy and return to us. We are extremely interested in working with you on this project and look forward to hearing back from you.

Respectfully,



Dohn H. LaBiche, FAIA

Approved By:



Name

06/23/2026

Date



HOURLY RATE SCHEDULE

Update 2026

<u>PERSONNEL</u>	<u>HOURLY RATE*</u>
Principal	250.00
Senior Project Architect	200.00
Project Architect	175.00
Intern Architect II	125.00
Draftsman	100.00
Secretarial	100.00

*The rates for services of the Architect as set forth in this Agreement shall be adjusted in accordance with their normal salary review practices.

The Texas Board of Architectural Examiners has jurisdiction over complaints regarding the professional practices of persons registered as architects in Texas.

*Texas Board of Architectural Examiners
P.O. Box 12337
Austin, TX 78711-2337
Telephone: (512) 305-9000 / Fax: (512) 305-8900*

Marsh Waterproofing, Inc.

Specializing in Building Restoration

Physical Address:
240 South Main St. Suite #2
Vidor, TX 77662

Mailing Address:
P.O. Drawer 968
Vidor, TX 77670-0968



Ph# 409-769-0459
Toll free: 1-866-251-0234
Fax# 409-769-1682

Email: office@marshwaterproofing.com

June 11, 2026

JOC 26-038/DC

Attn : Jefferson County
Greg.Keller@jeffersoncountytexas.gov

RE : Jefferson County Courthouse – Courtroom

Our recommendations and specifications are based on the information received from your engineer or representative. We will furnish at the above building, all labor, materials, tools, equipment, supervision, Workmen's Compensation, Public Liability and Property Damage Insurance necessary to complete in a thoroughly workmanlike manner all the work described below:

Scope of Work: Ceiling

1. Cover floor and protect any areas that cannot be removed.
2. Install scaffolding to access work area.
3. Demo existing ceiling tiles, wood supports and dispose of in a proper manner.
4. Install new metal framing, attach to existing strap hangars, and add more as needed to ensure proper support. Laser level all metal framing.
5. Install track channel, attached to metal framing. 16-to-24-inch centers fasten with screws.
6. Frame out for AC vents, lights, etc.
7. Install ½ inch sheetrock to tracks and fasten with screws.
8. Tape, float joint in sheetrock.
9. Prime sheetrock, SW primer.
10. Apply paint over primer, color to be chosen by owner. Sherwin Williams Promar 200.

Price: \$90,000.00

Alternate Price:

1. Remove damaged areas of plaster and dispose of.
2. Apply waterproofing to back up to prevent moisture migration.
3. Install metal lathe over waterproofing, fasten to back up walls.
4. Apply USG or equal, gypsum plaster to all areas to be repaired, in layers and intervals, to match thickness of existing, hand float to blend into surrounding areas.
5. Prime and paint all plaster walls, entire courthouse with latex paint, Sherwin Williams. Product to be determined at time of job.

Gypsum plaster – 1,600 sq ft @ \$1.25 = \$2,000
 Sanding & Finish Supplies – 1,600 sq ft @ \$.75 = \$1,200
 Primer – 5 gallons @ \$220 = \$1,100
 Paint – SW – 5 gallons @ \$285 = \$1,425
 Wood Replacement Material - \$3,195

Region 5:

JOC #20230601-2 2025 – 2026

Building Materials Supplies & Services #20250301

Paint Supplies & Services #20250305

Respectfully Submitted,
Tim Marsh
 President
 Marsh Waterproofing, Inc.

Acceptance Signature & Date: _____

NOTES – VALID FOR 30 DAYS

- If needed, Owner to furnish two (2) 110-volt amp outlets and one (1) 220 volt 50-amp single phase outlet and connect contractors power cord as supplied by contractor.
- If needed, Owner to furnish cold water at spigot in work area.
- If needed, Owner will cooperate with contractor in moving cars, etc. to minimize the risk of overspray.
- This proposal does not include any asbestos removal, encapsulation, or disposal of the same.
- We are not responsible for the relocation or covering of any product or production areas that could get damaged by dust, dirt, falling deck or water during the project.
- If needed, Owner will furnish interior and exterior storage area, parking space for trucks and storage trailers.
- If needed, Owner to move all non-permanently mounted items away from surfaces to be treated.
- If needed, Owner to cut back any existing landscaping a minimum of two feet away from the building prior to work commencing if needed.
- The scope of work under this contract expressly does NOT include investigation, detection, abatement, replacement, removal or detoxification of and Hazardous Environmental Condition.
- “Hazardous Environmental Condition” means any type or form of asbestos, lead or fungus, including mildew, mold, rot, rust, mycotoxins, spores, scents or byproducts produced or released by fungi.
- Our quote is based on the fact that this specification meets your insurance company approval and local code approval.



ATTEST
 DATE 6/23/2026
 By: *Taylor Williams*
 Deputy County Clerk

1085 Pearl Street
Beaumont, Texas 77701

P.O. Box 1151
Beaumont, Texas 77704



Phone: 409-835-8475
Fax: 409-839-2379

E-mail address:
countyclerk@jeffersoncountytexas.gov

Roxanne Acosta-Hellberg

JEFFERSON COUNTY CLERK

Haylee Fournier-Williams
Operations Manager

Trudy Grinnell
CHIEF DEPUTY

Denise Taylor
Accounting Administrator

<https://jeffersoncountytexas.gov/cclerk/>

DATE: JUNE 15, 2026
TO: FRAN LEE
FROM: ROXANNE ACOSTA-HELLBERG, COUNTY CLERK
RE: BUDGET LINE ITEM TRANSFER

Please transfer the amount of ~~\$805.50~~ ^{\$806} for Invoice No. C014903795 from Penske Truck Leasing

- MAINTENANCE AND UTILITIES/POSTAGE
- ELECTION EXPENSE/MISCELLANEOUS

120-1034-414.40-52
120-1034-414.50-23

to

Respectfully,

Denise Taylor

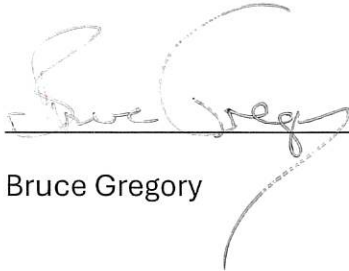
Roxanne Acosta-Hellberg, County Clerk
By: Denise Taylor

AGREEMENT

I, Bruce Gregory, agree to provide magistrate duties for the Criminal Courts of Jefferson County, Texas, on days that other magistrates are unavailable as assigned by the Criminal District, 252nd District and the Drug Impact Courts designed to expedite the processing of felony criminal cases.

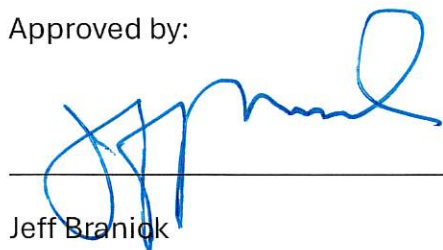
Payment for such service will be at the rate of \$350 per court session during weekdays, and \$400 per court session on holiday, weekends, or when juvenile detention hearings are held.

This agreement begins on June 17, 2026, for a term of one year. This agreement will continue to be renewed for one-year periods until either parties gives a 30-day cancellation notice.



Bruce Gregory

Approved by:



Jeff Brannick

County Judge

Jefferson County, Texas

PGM: GMCOMMV2	DATE 06-23-2026	PAGE: 1
NAME	AMOUNT	CHECK NO. 18 TOTAL
JURY FUND		
DAWN DONUTS	87.00	540570
ROAD & BRIDGE PCT.#1		87.00**
BEAUMONT TRACTOR COMPANY	.02	540459
ENTERGY	112.12	540476
M&D SUPPLY	92.07	540481
TRAILER HITCH DEPOT	235.00	540516
HERRERA'S EMERGENCY LIGHTING	285.00	540531
ODP BUSINESS SOLUTIONS, LLC	212.73	540611
ROAD & BRIDGE PCT.#2		936.94**
ACE IMAGEWEAR	20.76	540496
BUMPER TO BUMPER	107.99	540535
CENTERPOINT ENERGY RESOURCES CORP	73.93	540536
ODP BUSINESS SOLUTIONS, LLC	82.17	540611
AMAZON CAPITAL SERVICES	29.47	540614
ROAD & BRIDGE PCT. # 3		314.32**
CITY OF PORT ARTHUR - WATER DEPT.	153.93	540466
FARM & HOME SUPPLY	93.99	540473
ENTERGY	34.53	540476
INTERSTATE BATTERIES OF BEAUMONT/PA	211.94	540477
CASH ADVANCE ACCOUNT	158.05	540478
NEFF BROS AUTO SERVICE	550.00	540484
SOUTHERN TIRE MART, LLC	25.00	540511
LOWE'S HOME CENTERS, INC.	153.74	540527
CENTERPOINT ENERGY RESOURCES CORP	69.72	540536
ASCO	1,111.99	540561
ALL TERRAIN EQUIPMENT CO	61.99	540578
ROAD & BRIDGE PCT.#4		2,624.88**
CINTAS, INC.	167.22	540465
RB EVERETT & COMPANY, INC.	157.56	540470
M&D SUPPLY	39.31	540481
AT&T	56.04	540502
JASON'S DELI	2,291.20	540518
COUNTY HOME AND RANCH LP	162.65	540553
PRO CHEM INC	767.13	540555
O'REILLY AUTO PARTS	438.46	540582
GULF COAST	3,764.64	540590
NATIONAL INDUSTRIAL AND SAFETY	117.60	540639
SPLINTERED OAK EQUIPMENT SOUTH TX	193.40	540641
PARKS & RECREATION		8,155.21**
RITTER @ HOME	127.96	540489
GENERAL FUND		127.96**
TAX OFFICE		
DELL MARKETING L.P.	262.50	540468
THE EXAMINER	1,698.00	540471
CASH ADVANCE ACCOUNT	595.09	540478
PITNEY BOWES INC	910.66	540486
ACE IMAGEWEAR	44.70	540496
UNITED STATES POSTAL SERVICE	401.99	540525
LOWE'S HOME CENTERS, INC.	90.24	540527
MICHELLE FARNIE	595.09	540559
KATHLEEN SPENCER	208.00	540568
ELISHA MONTIEL	595.09	540573
TEXAS SECRETARY OF STATE	1,125.00	540601
ODP BUSINESS SOLUTIONS, LLC	197.25	540611
KATHERINE CARROLL	1,104.35	540630
TREVIPAY	8.99	540635
COUNTY HUMAN RESOURCES		7,836.95*

PGM: GMCOMMV2	DATE 06-23-2026	PAGE: 2
NAME	AMOUNT	CHECK NO. 19 TOTAL
UNITED STATES POSTAL SERVICE	12.28	540525
AUDITOR'S OFFICE		12.28*
UNITED STATES POSTAL SERVICE	2.35	540525
ODP BUSINESS SOLUTIONS, LLC	392.34	540611
COUNTY CLERK		394.69*
JEFFERSON CTY. CLERK	10.00	540453
W.W. GRAINGER, INC.	114.80	540475
UNITED STATES POSTAL SERVICE	257.70	540525
NAGARA	89.00	540608
ODP BUSINESS SOLUTIONS, LLC	410.56	540611
PROPERTY RECORDS INDUSTRY ASSOCIATI	170.00	540629
BLUE TRITON BRANDS INC	158.88	540634
COUNTY JUDGE		1,210.94*
JOHN EUGENE MACEY	500.00	540482
UNITED STATES POSTAL SERVICE	17.57	540525
JERRY JOHN BRAGG	500.00	540544
VALECIA R TIZENO ATTORNEY AT LAW	500.00	540631
RISK MANAGEMENT		1,517.57*
UNITED STATES POSTAL SERVICE	6.00	540525
COUNTY TREASURER		6.00*
UNITED STATES POSTAL SERVICE	257.80	540525
PURCHASING DEPARTMENT		257.80*
UNITED STATES POSTAL SERVICE	2.64	540525
GENERAL SERVICES		2.64*
CASA	30,000.00	540464
CASH ADVANCE ACCOUNT	70.00	540478
TEXAS WORKFORCE COMMISSION	6,123.11	540503
ROCHESTER ARMORED CAR CO INC	6,859.96	540549
K2 TOWERS III, LLC	2,435.00	540603
DATA PROCESSING		45,488.07*
SOUTHEAST TEXAS WATER	89.90	540500
VOTERS REGISTRATION DEPT		89.90*
UNITED STATES POSTAL SERVICE	139.56	540525
ELECTIONS DEPARTMENT		139.56*
SECRETARY OF STATE - ELECTIONS DIV.	1,500.00	540494
PENSKE TRUCK LEASING CO LP	1,552.10	540532
JOHN ADAMS JR	123.98	540621
PAMELA VICKERS	279.13	540622
DANNY MILLER	358.15	540623
RODNEY PACETTI	117.45	540633
DISTRICT ATTORNEY		3,930.81*
JAMES ARCENEUX	125.74	540522
UNITED STATES POSTAL SERVICE	148.74	540525
FUNCTION 4 LLC	450.00	540574
TND WORKWEAR CO LLC	36.95	540575
ODP BUSINESS SOLUTIONS, LLC	323.59	540611
AMAZON CAPITAL SERVICES	763.16	540614
DISTRICT CLERK		1,848.18*
UNITED STATES POSTAL SERVICE	391.90	540525

PGM: GMCOMMV2	DATE 06-23-2026	PAGE: 3
NAME	AMOUNT	CHECK NO. 20 TOTAL
CHAPMAN VENDING	589.29	540599 981.19*
CRIMINAL DISTRICT COURT		
DONALD W. DUESLER & ASSOC.	8,750.00	540469
MARSHA NORMAND	8,750.00	540485
NATHAN REYNOLDS, JR.	800.00	540488
KEVIN S. LAINE	4,375.00	540512
JOHN D WEST	8,750.00	540519
LANGSTON ADAMS	8,750.00	540528
JASON ROBERT NICKS	4,375.00	540545
TURK LAW FIRM	8,750.00	540557
RAEGAN MINALDI	8,750.00	540627 62,050.00*
58TH DISTRICT COURT		
UNITED STATES POSTAL SERVICE	1.48	540525 1.48*
60TH DISTRICT COURT		
UNITED STATES POSTAL SERVICE	10.36	540525 10.36*
136TH DISTRICT COURT		
LEXIS-NEXIS	125.00	540526 125.00*
252ND DISTRICT COURT		
KEVIN S. LAINE	4,375.00	540512
CHARLES ROJAS	8,750.00	540515
JASON ROBERT NICKS	4,375.00	540545
ALLEN PARKER	8,750.00	540546
BRITTANIE HOLMES	8,750.00	540556
MARVIN LEWIS JR	8,750.00	540584 43,750.00*
317TH DISTRICT COURT		
PHILLIP DOWDEN	1,050.00	540457
MARVA PROVO	700.00	540487
SHELLY M. STEPHENSON, CSR, RPR	1,237.50	540497
JOEL WEBB VAZQUEZ	1,410.00	540534 4,397.50*
JUSTICE COURT-PCT 1 PL 1		
UNITED STATES POSTAL SERVICE	51.48	540525 51.48*
JUSTICE COURT-PCT 1 PL 2		
UNITED STATES POSTAL SERVICE	60.52	540525 60.52*
JUSTICE COURT-PCT 4		
AT&T	56.04	540502 56.04*
JUSTICE COURT-PCT 6		
UNITED STATES POSTAL SERVICE	42.48	540525
DIRECTV, LLC	111.99	540604 154.47*
JUSTICE COURT-PCT 7		
KIRKSEY'S SPRINT PRINTING	30.10	540479
ODP BUSINESS SOLUTIONS, LLC	95.72	540611 125.82*
COUNTY COURT AT LAW NO.1		
ALISA RAUMAKER, CSR	167.10	540456
UNITED STATES POSTAL SERVICE	5.18	540525
ROBERT TRAPP	564.57	540564 736.85*
COUNTY COURT AT LAW NO. 2		
DONALD BOUDREAUX	425.00	540461

PGM: GMCOMMV2	DATE 06-23-2026	PAGE: 4
NAME	AMOUNT	CHECK NO. 21 TOTAL
THOMAS J. BURBANK PC	2,507.50	540462
A. MARK FAGGARD	350.00	540472
JOHN EUGENE MACEY	700.00	540482
MARVA PROVO	825.00	540487
UNITED STATES POSTAL SERVICE	9.62	540525
JENNIFER DELAGE	1,050.00	540572
LAW OFFICE OF GILES R COLE & ASSOC	750.00	540598
THE LAW OFFICE OF CHRISTY L CAUTHEN	850.00	540620
COUNTY COURT AT LAW NO. 3		7,467.12*
A. MARK FAGGARD	350.00	540472
MARVA PROVO	1,050.00	540487
JOEL WEBB VAZQUEZ	1,125.00	540534
LAURIE PEROZZO	700.00	540543
JENNIFER DELAGE	775.00	540572
THE SAMUEL FIRM, PLLC	350.00	540587
THE WALKER LAW FIRM	350.00	540602
THE LAW OFFICE OF CHRISTY L CAUTHEN	1,125.00	540620
COURT MASTER		5,825.00*
SOUTHEAST TEXAS WATER	16.95	540499
UNITED STATES POSTAL SERVICE	2.22	540525
ODP BUSINESS SOLUTIONS, LLC	174.31	540611
SHERIFF'S DEPARTMENT		193.48*
FED EX	17.14	540474
UNITED STATES POSTAL SERVICE	1,463.47	540525
GALLS LLC	235.25	540569
ODP BUSINESS SOLUTIONS, LLC	345.02	540611
AMAZON CAPITAL SERVICES	231.93	540614
CRIME LABORATORY		1,822.31*
ALLOMETRICS INC.	374.00	540454
CASH ADVANCE ACCOUNT	2,119.99	540478
HENRY SCHEIN, INC.	243.13	540493
SOUTHEAST TEXAS WATER	84.90	540501
CLAN LAB INVESTIGATING CHEMISTS	1,600.00	540529
CAYMAN CHEMICAL COMPANY	786.00	540547
NMS LABS	13,399.00	540551
AMAZON CAPITAL SERVICES	12.34	540614
JAIL - NO. 2		18,619.36*
JOHNSTONE SUPPLY	124.08	540455
BOB BARKER CO., INC.	809.20	540458
M&D SUPPLY	65.58	540481
MAVERICK COMMUNICATIONS, INC.	472.52	540483
WORTH HYDROCHEM OF THE GULF COAST	390.00	540508
LOWE'S HOME CENTERS, INC.	227.01	540527
TEXAS GAS SERVICE	1,073.27	540530
HANDCUFF WAREHOUSE	2,352.00	540538
24 HR SAFETY LLC	109.00	540565
GALLS LLC	5,499.17	540569
FERGUSON ENTERPRISES INC	11,504.36	540576
LASALLE CORRECTIONS VI LLC	17,625.00	540583
TRINITY SERVICES GROUP INC	53,726.52	540589
BOSWORTH PAPERS	685.00	540596
ALPHAGRAPHICS US809	192.18	540597
WORKQUEST	213.30	540600
ODP BUSINESS SOLUTIONS, LLC	3,113.81	540611
AMAZON CAPITAL SERVICES	374.21	540614
LONE STAR PRISONER TRANSPORT INC	7,641.35	540625
MASSEY SERVICES INC	1,800.00	540628
TREVIPAY	122.19	540635
AMERICAN WELDING AND GAS INC	181.24	540636
COOKS DIRECT INC	355.00	540637
EVERLAST EPOXY SYSTEMS INC	139.58	540638
JUVENILE PROBATION DEPT.		108,795.57*

PGM: GMCOMMV2	DATE 06-23-2026	PAGE: 5
NAME	AMOUNT	CHECK NO. 22 TOTAL
SAM HOUSTON STATE UNIVERSITY	325.00	540491
UNITED STATES POSTAL SERVICE	9.62	540525
DEMICA HENTON	10.88	540618
		345.50*
JUVENILE DETENTION HOME		
SANITARY SUPPLY, INC.	374.96	540492
S.E. TEXAS BUILDING SERVICE	2,250.00	540498
DENNIS COPELAND	329.15	540509
BEN E KEITH COMPANY	247.28	540533
CENTERPOINT ENERGY RESOURCES CORP	288.29	540536
		3,489.68*
CONSTABLE PCT 1		
CASH ADVANCE ACCOUNT	250.30	540478
MOTOROLA SOLUTIONS INC	195.00	540513
UNITED STATES POSTAL SERVICE	60.15	540525
AXON ENTERPRISE INC	895.00	540577
COTTON CARGO	160.00	540588
ODP BUSINESS SOLUTIONS, LLC	200.87	540611
		1,761.32*
CONSTABLE-PCT 4		
AT&T	56.04	540502
		56.04*
CONSTABLE-PCT 6		
UNITED STATES POSTAL SERVICE	17.85	540525
		17.85*
CONSTABLE PCT. 7		
EASTEX TACTICAL	1,600.89	540632
		1,600.89*
COUNTY MORGUE		
FORENSIC MEDICAL	110,400.00	540586
		110,400.00*
AGRICULTURE EXTENSION SVC		
AMAZON CAPITAL SERVICES	339.96	540614
REBECCA CARPENTER	171.36	540617
		511.32*
HEALTH AND WELFARE NO. 1		
UNITED STATES POSTAL SERVICE	25.16	540525
		25.16*
NURSE PRACTITIONER		
RACHAEL COE	132.00	540523
		132.00*
ENVIRONMENTAL CONTROL		
TEXAS ENVIRONMENTAL HEALTH ASSN.	425.00	540504
		425.00*
EMERGENCY MANAGEMENT		
VERIZON WIRELESS	150.00	540521
		150.00*
MAINTENANCE-BEAUMONT		
W.W. GRAINGER, INC.	233.51	540475
M&D SUPPLY	48.39	540481
ACE IMAGEWEAR	543.68	540496
AT&T	700.69	540502
TRIANGLE ENGINE DIST.	156.90	540505
WORTH HYDROCHEM OF THE GULF COAST	580.00	540508
FIRETROL PROTECTION SYSTEMS INC	390.00	540542
CINTAS CORPORATION	146.80	540571
AT&T CORP	1,017.82	540593
AT&T CORP	5,184.14	540594
AT&T CORP	6,675.01	540595
MASSEY SERVICES INC	136.00	540628
		15,812.94*
MAINTENANCE-PORT ARTHUR		

PGM: GMCOMMV2	DATE 06-23-2026	PAGE: 6
NAME	AMOUNT	CHECK NO. 23 TOTAL
CONSOLIDATED ELECTRICAL DIST INC.	47.55	540467
INTERSTATE BATTERIES OF BEAUMONT/PA	59.95	540477
PARKER'S BUILDING SUPPLY	111.25	540613
		218.75*
MAINTENANCE-MID COUNTY		
SETZER HARDWARE, INC.	25.25	540495
ACE IMAGEWEAR	105.42	540496
CENTERPOINT ENERGY RESOURCES CORP	140.03	540536
HOLLIER CONSTRUCTION CO LLC	3,785.00	540580
		4,055.70*
SERVICE CENTER		
CINTAS, INC.	207.20	540465
M&D SUPPLY	69.99	540481
TRI-CON, INC.	2,392.54	540506
S.E. TEXAS AUTO EQUIPMENT	411.00	540510
JEFFERSON CTY. TAX OFFICE	7.50	540520
MIGHTY OF SOUTHEAST TEXAS	4,462.05	540552
SPANKY'S WRECKER SERVICE INC	150.00	540554
ADVANCE AUTO PARTS	469.51	540558
1800RADIATOR & AC	263.00	540566
CINTAS CORPORATION	64.65	540571
THE GOODYEAR TIRE & RUBBER COMPANY	6,624.00	540581
O'REILLY AUTO PARTS	252.00	540582
TRIANGLE EQUIPMENT II LLC	570.00	540626
MASSEY SERVICES INC	72.50	540628
		16,015.94*
VETERANS SERVICE		
UNITED STATES POSTAL SERVICE	43.29	540525
		43.29*
		473,020.32**
MOSQUITO CONTROL FUND		
TEXAS WORKFORCE COMMISSION	644.94	540503
CENTERPOINT ENERGY RESOURCES CORP	60.21	540536
		584.73**
TOBACCO SETTLEMENT FUND		
CARE SOLACE INC	25,000.00	540640
		25,000.00**
BREATH ALCOHOL TESTING		
CMI INC	104.53	540463
ALDINGER COMPANY	219.00	540560
		323.53**
J.C. FAMILY TREATMENT		
BEAUMONT OCCUPATIONAL SERVICES	211.80	540615
		211.80**
LAW LIBRARY FUND		
THOMSON REUTERS-WEST	2,486.14	540562
		2,486.14**
SHSP/CCP2005/RURAL LAW EN		
THIRD COAST TINT	300.00	540541
		300.00**
EMPG GRANT		
VERIZON WIRELESS	59.75	540521
		59.75**
JUVENILE PROB & DET. FUND		
GRAYSON COUNTY DEPT OF JUVENILE	9,300.00	540567
		9,300.00**
GRANT A STATE AID		
BI INCORPORATED	878.10	540517
YOUTH ADVOCATE PROGRAMS INC	2,914.48	540540
GRAYSON COUNTY DEPT OF JUVENILE	27,995.97	540567
TCSI, LLC	18,771.76	540591

PGM: GMCOMMV2	DATE 06-23-2026	PAGE: 7
NAME	AMOUNT	CHECK NO. 24 TOTAL
RITE OF PASSAGE	19,220.00	540592
COMMUNITY SUPERVISION FND		69,780.31**
AAA LOCK & SAFE	1,250.00	540452
SAM HOUSTON STATE UNIVERSITY	870.00	540490
CDW COMPUTER CENTERS, INC.	4,197.20	540514
UNITED STATES POSTAL SERVICE	176.99	540525
JCCSC	195.00	540550
ODP BUSINESS SOLUTIONS, LLC	683.20	540611
DRUG DIVERSION PROGRAM		7,372.39**
SAM HOUSTON STATE UNIVERSITY	580.00	540490
LAW OFFICER TRAINING GRT		580.00**
TREVIPAY	248.00	540635
DEPUTY SHERIFF EDUCATION		248.00**
SHEEPDOG GUARDIAN CONSULTING LLC	750.00	540619
CONST. PCT 1 EDUCATION		750.00**
TEXAS ASSOCIATION OF COUNTIES	250.00	540579
HOTEL OCCUPANCY TAX FUND		250.00**
WARREN EQUIPMENT CO.	91.86	540507
DISH NETWORK	146.44	540539
FERGUSON ENTERPRISES INC	196.50	540576
AT&T CORP	265.00	540595
GEORGE WEST	37.70	540606
ODP BUSINESS SOLUTIONS, LLC	312.20	540611
AIRPORT FUND		1,049.70**
CINTAS, INC.	142.89	540465
S.E. TEXAS BUILDING SERVICE	5,868.34	540498
TRI-CON, INC.	2,732.75	540506
UNITED STATES POSTAL SERVICE	.74	540525
LOWE'S HOME CENTERS, INC.	43.14	540527
CENTERPOINT ENERGY RESOURCES CORP	170.04	540536
SOUTHEAST TEXAS PARTS AND EQUIPMENT	146.21	540563
TITAN AVIATION FUELS	33,576.37	540585
CHARTER COMMUNICATIONS	125.65	540607
BLUEGLOBES, LLC	9,867.20	540612
AIRPORT IMPROVE. GRANTS		52,673.33**
GARVER LLC	4,152.00	540548
SE TX EMP. BENEFIT POOL		4,152.00**
HOLMES MURPHY	13,750.00	540537
RETIREE FIRST	233,667.45	540624
PAYROLL FUND		247,417.45**
JEFFERSON CTY. - FLEXIBLE SPENDING	21,448.14	540432
CLEAT	3,339.00	540433
JEFFERSON CTY. TREASURER	13,171.87	540434
INTERNAL REVENUE SERVICE	208.00	540435
JEFFERSON CTY. COMMUNITY SUP.	5,874.54	540436
JEFFERSON CTY. TREASURER - HEALTH	599,154.18	540437
JEFFERSON CTY. TREASURER - GENERAL	10.00	540438
JEFFERSON CTY. TREASURER - PAYROLL	2,337,495.48	540439
JEFFERSON CTY. TREASURER - PAYROLL	770,445.60	540440
POLICE & FIRE FIGHTERS' ASSOCIATION	5,224.42	540441
TEXAS CHILD SUPPORT SDU	415.38	540442
JEFFERSON CTY. TREASURER - TCDRS	884,055.35	540443
JEFFERSON COUNTY TREASURER	3,599.63	540444

NAME	AMOUNT	CHECK NO. 25	TOTAL
JEFFERSON COUNTY - TREASURER -	12,414.59	540445	
NECHES FEDERAL CREDIT UNION	30,120.56	540446	
JEFFERSON COUNTY - NATIONWIDE	62,816.81	540447	
CBE GROUP INC	214.56	540448	
CHUBB	5,825.72	540449	
JEFFERSON CTY. TREASURER - VISION	2,885.59	540450	
THE HARTFORD INSURANCE GROUP	7,731.72	540451	
JEFFERSON CTY. TREASURER - PAYROLL	3,701.37	540642	
JEFFERSON CTY. TREASURER - PAYROLL	1,162.26	540643	
			4,771,314.77**
LANGUAGE ACCESS FUND			
MASTERWORD SERVICES, INC	704.21	540605	
RUBEN ZAPATA	800.00	540616	
			1,504.21**
DISTRICT CRT RECORDS TECH			
FUNCTION 4 LLC	699.00	540574	
			699.00**
SHERIFF - COMMISSARY			
BELL FENCE MFG. CO.	6,986.53	540460	
KOMMERICAL KITCHENS	6,300.00	540480	
AMAZON CAPITAL SERVICES	143.76	540614	
			13,430.29**
			5,693,584.57***

(409) 835-8450 Phone
(409) 839-2350 Fax



1085 Pearl St, Room 103
Beaumont, TX 77701

Jevonne Smith Pollard
Constable, Precinct One

June 9, 2026

Jeff Branick, County Judge
1149 Pearl Street.
Beaumont, Tx 77701

Re: Agenda Item

Dear Judge Branick,

I would like to place an item on the agenda for the Commissioner's Court Meeting
Tuesday, June 16, 2026

-Please consider and possibly approve the hiring of Grayson Calcote as a
Full Time Deputy Constable with Constable Precinct 1 Office with accordance with
Local Government Code (LGC) 86.01.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jevonne", is written over a horizontal line.

Jevonne Pollard
Constable Pct.

GENERAL SERVICES ADMINISTRATION PUBLIC BUILDINGS SERVICE LEASE AMENDMENT	Lease Amendment No. DFC26 27
	TO LEASE NO. LTX00241
ADDRESS OF PREMISES S E TEXAS REGIONAL AIRPORT 5000 Jerry Ware Dr Beaumont, TX 77705	PDN Number: N/A

THIS AMENDMENT is made and entered into between
JEFFERSON COUNTY

whose address is: **1149 Pearl St**
Beaumont, TX 77701

hereinafter called the Lessor, and the **UNITED STATES OF AMERICA**, hereinafter called the Government:

WHEREAS, the parties hereto desire to amend the above Lease to include the DEI Discrimination by Federal Contractors clause.

NOW THEREFORE, these parties for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, covenant and agree that the said Lease is amended, effective upon execution, as follows:

The following FAR clause is hereby incorporated into this Lease:

This Lease Amendment contains 2 pages.

All other terms and conditions of the lease shall remain in force and effect.
IN WITNESS WHEREOF, the parties subscribed their names as of the below date.

FOR THE LESSOR:

Name: _____
Title: _____
Entity: _____
Date: _____

FOR THE GOVERNMENT:

Name: Michael Stump
Title: Lease Contracting Officer
General Services Administration, Public Buildings Service
Date: _____

FAR 52.222-90 Addressing DEI Discrimination by Federal Contractors (APR 2026)

(a) *Definitions.* As used in this clause—

Program participation means membership or participation in, or access or admission to: training, mentoring, or leadership development programs; educational opportunities; clubs; associations; or similar opportunities that are sponsored or established by the contractor or subcontractor.

Racially discriminatory diversity, equity, and inclusion (DEI) activities means disparate treatment based on race or ethnicity in the recruitment, employment (e.g., hiring, promotions), contracting (e.g., vendor agreements), program participation, or allocation or deployment of an entity's resources.

(b) In connection with the performance of work under this contract, the Contractor agrees as follows:

- (1) The Contractor will not engage in any racially discriminatory DEI activities;
 - (2) The Contractor will furnish all information and reports, including providing access to books, records, and accounts, as required by the Contracting Officer, for purposes of ascertaining compliance with this clause;
 - (3) In the event of the Contractor's or a subcontractor's noncompliance with this clause, this contract may be canceled, terminated, or suspended in whole or in part, and the Contractor or subcontractor may be declared ineligible for further Government contracts;
 - (4) The Contractor will report any subcontractor's known or reasonably knowable conduct that may violate this clause to the Contracting Officer and take any appropriate remedial actions directed by the Contracting Officer; and
 - (5) The Contractor will inform the Contracting Officer if a subcontractor sues the Contractor and the suit puts at issue, in any way, the validity of this clause.
 - (6) The Contractor recognizes that compliance with the requirements of this clause are material to the Government's payment decisions for purposes of 31 U.S.C. 3729(b)(4).
- (c) The Contractor must include the substance of this clause, including this paragraph (c), in subcontracts at any tier, including those for commercial products and commercial services, except those where the place of delivery or performance is outside the United States.

INITIALS: _____ & _____
LESSOR GOV'T

Certificate Of Completion

Envelope Id: BE2DE259-84DF-8E0B-8113-B3921C7EA3F8

Status: Sent

Subject: Please DocuSign: GSA Lease LTX00241

Source Envelope:

Document Pages: 2

Signatures: 0

Envelope Originator:

Certificate Pages: 5

Initials: 0

GSA Leasing

AutoNav: Enabled

1800 F St. NW

Envelopeld Stamping: Enabled

Washington, DC 20006

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

leasing@gsa.gov

IP Address: 35.187.134.68

Record Tracking

Status: Original

Holder: GSA Leasing

Location: DocuSign

6/11/2026 11:27:48 PM

leasing@gsa.gov

Security Appliance Status: Connected

Pool: FedRamp

Signer Events**Signature****Timestamp**

JEFFERSON COUNTY

Sent: 6/11/2026 11:27:50 PM

fran.lee@jeffersoncountyttx.gov

Viewed: 6/12/2026 5:56:20 PM

Security Level: Email, Account Authentication
(None)**Electronic Record and Signature Disclosure:**

Accepted: 6/12/2026 5:56:20 PM

ID: f8eae0ad-2b1c-4fd3-8caa-9021ef6a7709

Michael Stump

michael.stump@gsa.gov

Security Level: Email, Account Authentication
(None)**Electronic Record and Signature Disclosure:**

Accepted: 2/13/2024 8:34:41 PM

ID: 3065bd73-5e2b-414c-a44d-937415754652

In Person Signer Events**Signature****Timestamp****Editor Delivery Events****Status****Timestamp****Agent Delivery Events****Status****Timestamp****Intermediary Delivery Events****Status****Timestamp****Certified Delivery Events****Status****Timestamp****Carbon Copy Events****Status****Timestamp**

G-REX

g-rex.file@gsa.gov

Security Level: Email, Account Authentication
(None)**Electronic Record and Signature Disclosure:**

Not Offered via Docusign

PBSLESSORCOMMS

pbslessorcomms@gsa.gov

Security Level: Email, Account Authentication
(None)**Electronic Record and Signature Disclosure:**

Not Offered via Docusign

Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	6/11/2026 11:27:50 PM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

In Process

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

From time to time, PBS Leasing (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to this Electronic Record and Signature Disclosure (ERSD), please confirm your agreement by selecting the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

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At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact PBS Leasing:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: craig.saunders@gsa.gov

To advise PBS Leasing of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at craig.saunders@gsa.gov and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

To request paper copies from PBS Leasing

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to craig.saunders@gsa.gov and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with PBS Leasing

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an email to craig.saunders@gsa.gov and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

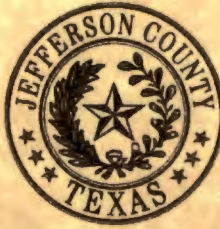
The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: <https://support.docusign.com/guides/signer-guide-signing-system-requirements>.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

By selecting the check-box next to 'I agree to use electronic records and signatures', you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify PBS Leasing as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by PBS Leasing during the course of your relationship with PBS Leasing.



PROCLAMATION

STATE OF TEXAS

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COMMISSIONERS COURT

COUNTY OF JEFFERSON

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the 23rd day of June, 2026 on motion made and seconded, the following Proclamation was adopted:

Recognizing June as Family Reunification Month

WHEREAS, Families are the foundation of our communities, and every child deserves a safe, stable, and loving home; and

WHEREAS, Family reunification is a critical part of the child welfare system, demonstrating the power of healing, support, and second chances; and

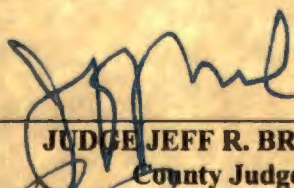
WHEREAS, the process of reunification involves the strength and resilience of parents who work hard to overcome obstacles, the commitment of child welfare professionals and peer supporters, and the courage of children who navigate challenging transitions; and

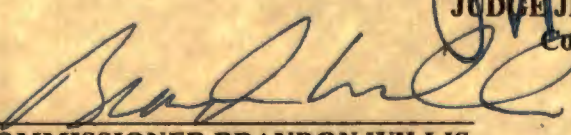
WHEREAS, when families receive the right support—such as mental health care, substance use recovery services, housing stability, and parenting education—they are more likely to be safely reunited and remain together; and

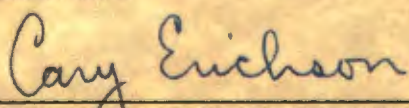
WHEREAS, Family Reunification Month is a time to honor the efforts of parents who have successfully reunited with their children, acknowledge the professionals and programs that support them, and raise awareness of the importance of preserving and strengthening families;

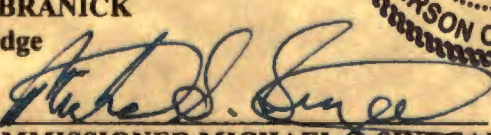
NOW THEREFORE, the Jefferson County Commissioners Court, do hereby proclaim the month of **June 2026** as, **FAMILY REUNIFICATION MONTH** in Jefferson County and encourage all citizens to support efforts that promote safe and successful family reunifications, celebrate the strength of families, and help create a future where all children can thrive with the people who love them most.

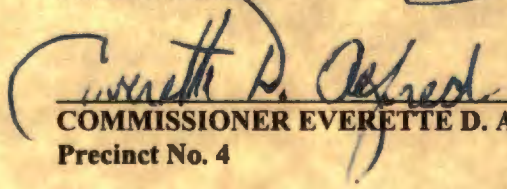
Signed this 23rd of June, 2026

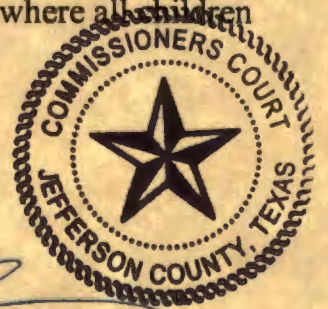

JUDGE JEFF R. BRANICK
County Judge


COMMISSIONER BRANDON WILLIS
Precinct No. 1


COMMISSIONER CARY ERICKSON
Precinct No. 2


COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3


COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4





PROCLAMATION

STATE OF TEXAS

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COMMISSIONERS COURT

COUNTY OF JEFFERSON

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the 23rd day of June, 2026, on motion duly made and seconded, the following Proclamation was adopted:

2026 SOC (Save Our Children) – Know Your County Courthouse Day

WHEREAS, SOC's Annual "Know Your County Courthouse" program will be conducted on July 8, 2026; and

WHEREAS, SOC Save our Children, along with its sponsor/partners, and interested individuals will host children in the Jefferson County Courthouse to promote their understanding of County government by giving them the opportunity to hear from elected officials and touring the courthouse; and

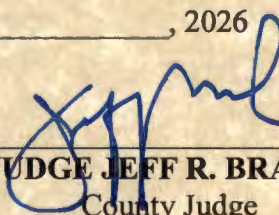
WHEREAS, since 2003, SOC Save our Children has helped nearly 25,000 young people as part of this Know Your County Courthouse Program; and

WHEREAS, SOC Save our Children provides tutoring services and in-school aid, reading and counseling programs as well as fun events for its students; and

WHEREAS, SOC Save Our Children, through its continued partnership with local educators, elected officials and community leaders provides a wonderful learning environment for its students.

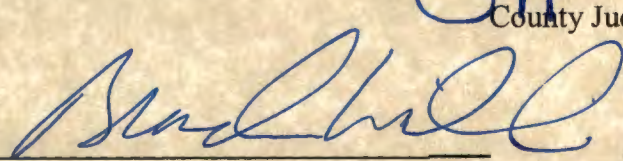
NOW, THEREFORE, BE IT RESOLVED that the Commissioners Court of Jefferson County does hereby proclaim July 8, 2026 as **SOC Know Your County Courthouse Day** in Jefferson County, and we urge all people in our community to pursue opportunities to serve and help our children.

Signed this 23rd day of June, 2026

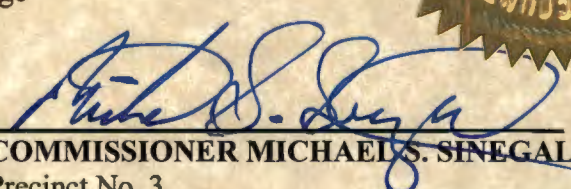


JUDGE JEFF R. BRANICK
County Judge





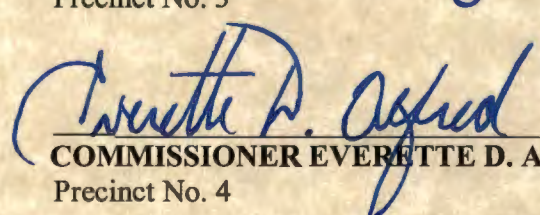
COMMISSIONER BRANDON WILLIS
Precinct No. 1



COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3



COMMISSIONER CARY ERICKSON
Precinct No. 2



COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4



Resolution

STATE OF TEXAS

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COMMISSIONERS' COURT

COUNTY OF JEFFERSON

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED that at an emergency meeting of the Commissioners' Court of Jefferson County, Texas, held on the 23rd day of June, 2026 on a motion made and duly seconded, the following Resolution was adopted:

RESOLUTION TO EXTEND DISASTER DECLARATION

WHEREAS, the Jefferson County Commissioners' Court finds that immediate action is required during times of an emergency; and

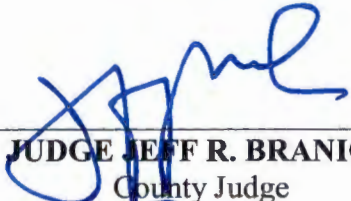
WHEREAS, the Jefferson County Commissioners' Court recognizes that the County Judge did sign a Disaster Declaration for Jefferson County on June 16, 2026 for severe rain and flooding dangers; and

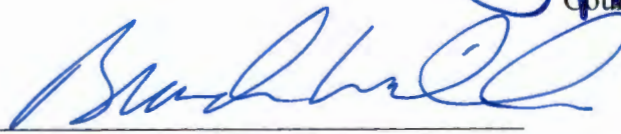
WHEREAS, the Jefferson County Commissioners' Court recognizes that this Disaster Declaration must be renewed pursuant to Section 418.108 (b), Government Code; and

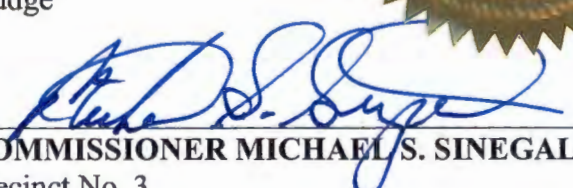
WHEREAS, the Jefferson County Commissioners' Court recognizes that Jefferson County remains in a state of disaster as a result of the devastation created as a result of severe rain and flooding conditions in Jefferson County and in the State by damages and conditions resulting and which continue to persist and that the renewal of this Declaration of Disaster is necessary for the protection of people and property in Jefferson County;

NOW THEREFORE, BE IT RESOLVED that Commissioners' Court of Jefferson County, Texas, does hereby approve the renewal and extension of the Disaster Declarations entered on June 16, 2026 until same is amended or rescinded.

SIGNED this 23rd day of June, 2026.


JUDGE JEFF R. BRANICK
County Judge


COMMISSIONER BRANDON WILLIS
Precinct No. 1


COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3


COMMISSIONER CARY ERICKSON
Precinct No. 2


COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4





Clint Turner
Chief Deputy
E-Mail
Clint.Turner@jeffcotx.us

Tim Funchess
County Treasurer
1149 Pearl Street – Basement
Beaumont, Texas 77701

Office (409) 835-8509
Fax (409) 839-2347
E-Mail
tim.funchess@jeffcotx.us

June 10, 2026

Judge Jeff R. Branick and
Commissioners Court
Jefferson County Courthouse
Beaumont, Texas 77701

Gentlemen:

Enclosed is the Investment Schedule as of May 31, 2026, including interest earnings.

The weighted average yield to maturity on the County's investments is 3.878%. The 90 day Treasury discount rate on May 31, 2026 was 3.60% and the interest on your checking accounts for the month of May was 3.34%

Included in the attached report are the balances for the County's pledged collateral.

This report meets the requirements for investment officers in compliance with the Texas Government Code. Title 10, Section 2256.023.

This should be on the agenda June 23, 2026, to be received and filed.

Sincerely,

Tim Funchess, CCT, CIO
Enclosure

Agenda should read:

Receive and File Investment Schedule for May, 2026,
including the year to date total earnings on County funds.

JEFFERSON COUNTY
MONTH END MAY 31, 2026 INVESTMENT SCHEDULE

SECURITY DESCRIPTION	SETTLEMENT DATE	PAR AMOUNT	AMOUNT PAID	PRICE PAID	EXP. YIELD	MATURITY DATE	CALL DATE	# Days to mat	# Days Invested	CUSIP/C.D. NUMBER	BROKER DEALER	CURRENT YALUE	Current Price
INVESTMENTS													
TEXAS CLASS		\$20,000,000.00	\$20,000,000.00	100	3.510%		NONE			TX-01-0485-4001	TEXAS CLASS	\$20,000,000.00	
CDs and Securities													
FAMCA 3.83%	22-Jan-26	\$10,000,000.00	\$10,000,000.00	100	3.830%	22-Jan-29	22-Jan-27	967	1096	31424W6X5	NATIONAL ALLIANCE	\$9,933,500.00	\$99.3350
FNMA 3.875%	26-Feb-26	\$10,000,000.00	\$10,000,000.00	100	3.875%	26-Feb-29	26-Aug-26	1002	1096	3136GCP66	NATIONAL ALLIANCE	\$9,914,100.00	\$99.1410
FICB 3.94%	16-Mar-26	\$5,000,000.00	\$5,000,000.00	100	3.940%	16-Mar-29	16-Sep-26	1020	1096	3133EWGR5	NATIONAL ALLIANCE	\$4,965,400.00	\$99.3080
FNMA 4.11%	27-Mar-25	\$5,300,000.00	\$5,300,000.00	100	4.110%	24-Mar-28	24-Mar-27	663	1093	3136GADG1	NATIONAL ALLIANCE	\$5,293,004.00	\$99.8680
FNMA 4.01%	23-Apr-26	\$5,000,000.00	\$5,000,000.00	100	4.010%	30-Jun-29	23-Oct-26	1068	1096	3136G5D1	NATIONAL ALLIANCE	\$4,974,400.00	\$99.4880
FICB 4.30%	30-Jun-25	\$5,000,000.00	\$5,000,000.00	100	4.300%	30-Jun-28	30-Jun-26	761	1096	3133ETMX2	NATIONAL ALLIANCE	\$4,988,950.00	\$99.7790
FHLB 4.25% (NEW)	11-May-26	\$5,000,000.00	\$5,000,000.00	100	4.250%	11-May-29	11-May-27	1076	1096	3130BAMS3	NATIONAL ALLIANCE	\$4,984,850.00	\$99.6970
FHLB 4.25%	14-Aug-25	\$3,000,000.00	\$3,000,000.00	100	4.250%	14-Aug-28	14-Aug-26	806	1096	3130B7BL7	NATIONAL ALLIANCE	\$2,995,620.00	\$89.8940
FHLB 4.00%	06-Nov-25	\$5,000,000.00	\$5,000,000.00	100	4.000%	06-Nov-28	06-May-26	890	1096	3130B8H39	NATIONAL ALLIANCE	\$4,980,650.00	\$89.6130
					WEIGHTED AVG. YLD	EQUIVALENT TREAS. RATE			WEIGHTED AVG.	MATURITY		TOTAL MARKET VALUE	
INVESTMENT ACCTS		TOTAL PAR	AMT. INVESTED										
CDs and Securities		\$20,000,000.00	\$20,000,000.00		3.878%	3.998%			677	DAYS		\$20,000,000.00	
TOTALS ALL ACCTS:		\$73,300,000.00	\$73,300,000.00									\$53,030,474.00	
												\$73,030,474.00	
PLEDGE COLLATERAL REPORT STELLAR BANK													
ALL COUNTY FUNDS													
AS OF MAY 31, 2026													
COMPLIANCE STATEMENT													
This is an unaudited statement made in accordance with provisions of Government Code Title 10 Section 2256.023 The Public Funds Investment Act													
The investment portfolios of Jefferson County comply with the strategies in the Jefferson County Investment Policy and Procedures.													
The Trustees, Jefferson County Treasury/Investment Officer													
127.44%													
MARKET VALUE OF PLEDGE SECURITIES			\$250,000,000.00										
BALANCE IN ALL ACCOUNTS:			\$196,167,351.16										
OVER OR (UNDER) AMOUNT:			\$53,832,648.84										

MAY 2026, JEFFERSON COUNTY INVESTMENT MATURITIES
MATURED SECURITIES AND INTEREST EARNED

SECURITY DESCRIPTION	PURCHASE DATE	PAR AMOUNT	AMOUNT INVESTED	PRICE PAID	EXPECT. YIELD	MATURITY DATE	Coupon Pay DATE	# DAYS INVEST.	CUSIP/C.D. NUMBER	BROKER DEALER	INTEREST EARNINGS	
INVESTMENTS												
TEXAS CLASS	02-Apr-25	\$20,000,000.00	\$20,000,000.00	100	3.510%		02-Jun-26				\$59,734.18	
FHLB 4.25%	22-May-25	\$4,105,000.00	\$4,105,000.00	100	4.250%	22-Nov-27	22-May-26	914	3130B6J20	NATIONAL ALLIANCE	\$87,231.25	CALLED
FHLB 4.00%	06-Nov-25	\$5,000,000.00	\$5,000,000.00	100	4.000%	06-Nov-28	06-May-26	1096	3130B8H39	NATIONAL ALLIANCE	\$100,000.00	COUPON
CHECKING INTEREST												\$245,965.43
POOLED CASH ACCT		MAY INTEREST			3.34%			31	1004221717	STELLAR BANK	\$404,596.98	
OTHER COUNTY ACCTS		MAY INTEREST			3.34%			31		STELLAR BANK	\$26,696.23	
TAX LICENSE ACCT		MAY INTEREST			3.34%			31	1004224083	STELLAR BANK	\$2,601.50	
TOTAL		\$29,105,000.00	\$29,105,000.00								\$680,860.14	\$433,894.71
											\$680,860.14	

FISCAL YEAR 2025-2026

YIELD TO MATURITY AND INTEREST EARNINGS

MONTH	90 DAY T. BILL RATE	INVESTMENT INTEREST EARNED	CHECKING ACCOUNT YIELD	TEXAS CLASS INTEREST	TEXAS CLASS YIELD
OCTOBER	3.730%	\$483,448.31	3.610%		
NOVEMBER	3.730%	\$547,156.23	3.480%		
DECEMBER	3.570%	\$688,671.87	3.480%		
JANUARY	3.580%	\$777,996.12	3.320%		
FEBRUARY	3.590%	\$952,106.59	3.330%		
MARCH	3.610%	\$781,503.65	3.340%		
APRIL	3.590%	\$618,347.87	3.360%		
MAY	3.600%	\$680,860.14	3.340%		
ANNUAL TOTALS		\$5,530,090.78		\$0.00	\$5,530,090.78



**JEFFERSON COUNTY JUVENILE PROBATION DEPARTMENT
MINNIE ROGERS JUVENILE JUSTICE CENTER**

5326 Hwy 69 South
Beaumont, TX 77705
Ph: (409) 722-7474
Fx: (409) 726-2896

**Edward J. Cockrell, Sr.,
Chief Probation Officer**

900 Fourth Street
Port Arthur, TX 77640
Ph: (409) 983-8370
Fx: (409) 983-8348

MEMORANDUM

To: Maria Vargas
County Judge's Office

From: Edward J. Cockrell, Sr. *EC*
Chief Juvenile Probation Officer

Date: June 8, 2026

Re: **Commissioners' Court Agenda, June 23, 2026**

Please place the following item on the Commissioners' Court agenda for June 23, 2026.

Juvenile Probation

Receive and File the proposed Juvenile Probation Budget for FY2027 in accordance with 140.004 Local Government Code.

**BUDGET PREPARATION WORKSHEET
2026-2027 BUDGET YEAR**

43

ACCOUNT DESCRIPTION	TWO YEAR AVERAGE '24 & '25	2024-2025 LAST YEARS ACTUALS	2025-2026 7 MONTHS ACTUAL	2025-2026 ADJUSTED BUDGET	2026-2027 DEPT. REQUEST
GENERAL FUND					
JUVENILE PROBATION DEPT.					
.10-01 DEPARTMENT HEAD	67,639	70,213	41,369	71,844	.....
.10-02 ASSISTANTS & CLERKS	903,916	873,030	609,133	1,194,557	.....
.10-94 LONGEVITY PAY	22,153	30,963	18,350	30,424	.....
.10-98 OVERTIME ALLOWANCE	28	0	0	0	.....
* SALARIES AND WAGES	993,735	974,206	668,852	1,296,825	.....
.20-01 F.I.C.A. EXPENSE	83,186	84,553	51,053	102,640	.....
.20-02 EMPLOYEES' RETIREMENT	235,207	238,347	139,230	264,987	.....
.20-03 EMPLOYEES' INSURANCE	225,036	223,149	124,900	230,029	.....
.20-06 AUTOMOBILE ALLOWANCE	2,430	2,430	1,418	2,430	.....
.20-07 CELLULAR PHONE ALLOWANCE	450	450	263	450	.....
* FRINGE BENEFITS	546,309	548,929	316,864	600,536	.....
.30-10 BOOKS-PRINTED	2,206	2,206	0	3,120	3,120
.30-78 OFFICE SUPPLIES	2,262	2,408	2,814	4,250	4,250
.30-84 MINOR EQUIPMENT	1,313	1,551	0	1,766	1,766
.30-90 EDUCATION & DEMONSTRATION	242	0	0	1,278	1,278
* MATERIALS AND SUPPLIES	6,387	6,165	2,814	10,414	10,414
.40-11 EQUIPMENT- MISCELLANEOUS	0	0	0	600	600
.40-52 POSTAGE	2,009	1,645	1,800	2,467	2,467
.40-54 TELEPHONE	676	705	326	1,200	1,200
* MAINTENANCE AND UTILITIES	2,685	2,350	2,126	4,267	4,267
.50-05 MILEAGE	17,271	16,493	7,937	24,865	24,865
.50-14 MENTAL EXAMINATION	1,143	275	415	24,785	24,785
.50-21 DUES/SUBSCRIPTIONS	728	787	0	900	900
.50-45 BONDS SURETY/NOTARY	119	238	25	400	400
.50-53 RENT-EQUIPMENT	4,680	4,680	1,683	3,180	3,180
.50-62 TRAVEL EXPENSE	9,803	9,524	4,496	10,000	10,000
.50-77 CONTRACTUAL SERVICE	110	220	0	500	500
.50-81 RELIEF-BOARD & LODGING	0	0	0	26,671	26,671
* MISCELLANEOUS SERVICES	33,853	32,217	14,556	91,301	91,301
** JUVENILE PROBATION DEPT.	1,582,968	1,563,867	1,005,212	2,003,343	.....

Department Juvenile Probation Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 10-05 EXTRA HELP

Item Description	Item Cost
Total Requested	0

ACCOUNT 10-98 OVERTIME

Item Description	Item Cost
Total Requested	0

ACCOUNT 20-06 AUTOMOBILE ALLOWANCE

Item Description	Item Cost
No New Request	
Total Requested	

ACCOUNT 20-07 CELL PHONE ALLOWANCE

Item Description	Item Cost
No New Request	
Total Requested	

Department Juvenile Probation Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 30-11 SOFTWARE (Please list out any computer software you are requesting for existing computers. Also, list any software for new computers you are asking for in this budget year. Do not combine software costs with the cost of new computers in the Capital Outlay section.)

Item Description	Item Cost
Total Requested	0

ACCOUNT 50-21 DUES/SUBSCRIPTIONS

Item Description	Item Cost
Texas Register	
Total Requested	\$900.00

Department Juvenile Probation Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 50-62 TRAVEL

Item Description	Item Cost
See attached.	
Total Requested	

ACCOUNT 50-77 CONTRACTUAL SERVICES

Item Description	Item Cost
The department provides sex offender treatment for youth. The \$500 is to purchase	
Sex offender treatment materials for group.	
Total Requested	\$500.00

**Probation Training Budget FY 2027
120-3063-424 50-62**

Chief to attend Chief Probation Officer's Conference FY 2027

Total 836

Three people to attend Texas Probation Association annual conference in Austin in April, 2027

Total 1900

Three people to attend Texas Probation Association Legislative Conference in August, 2027

Total 1782

Two people to attend Sex Offenders Management Conference in June 2027

Total 1678

Two people to attend Texas Juvenile Justice Department's Data Conference in FY 2027

Total 691

Two people to attend Texas Juvenile Justice Department Budget Conference in San Marcos, TX
FY 2027

Total 484

Two people to attend TJJD's Post Legislative Conference in San Marcos, TX FY 2027

Total 816

Chief Probation Officer to attend meetings at the Texas Juvenile Justice Department
in Austin, Texas.

Total 950

Chief Probation Officer to attend Southeast Texas Chief's meeting located throughout
Southeast Texas.

Total 863

Total Training Budget 2027

\$10,000

Department Juvenile Probation Please list all items in order of priority. Use additional pages if necessary.

PARTICIPATION (List any matching funds the County will be responsible for in regards to Federal, State or Local grant agreements.)

Item Description	Item Cost
Total Requested	0

Department Juvenile Probation Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 30-84 MINOR EQUIPMENT (List out any equipment under \$5,000. Do not list any computers here even if under \$5,000. List all computers in 60-02 Computer Equipment under the Capital Outlay section.)

Item Description	Item Cost
4 – US/Texas Flag sets @ \$113.00 each	\$ 452.00
2 – Office chairs @ \$150.00 each	\$ 300.00
2 – Toner cartridge @ \$507.00	\$1,014.00
Total Requested	\$1,766.00

CAPITAL OUTLAY (List any equipment over \$5,000 plus all computers. Please indicate whether the equipment is a new item or will be a replacement for old equipment. Commissioners' Court will closely scrutinize any Capital Outlay requests, so please provide full written justification for each item requested.)

[illegible]

**BUDGET PREPARATION WORKSHEET
2026-2027 BUDGET YEAR**

51

ACCOUNT DESCRIPTION	TWO YEAR AVERAGE '24 & '25	2024-2025 LAST YEARS ACTUALS	2025-2026 7 MONTHS ACTUAL	2025-2026 ADJUSTED BUDGET	2026-2027 DEPT. REQUEST
JUVENILE DETENTION HOME					
.10-01 DEPARTMENT HEAD	67,637	70,210	41,367	71,844	.....
.10-02 ASSISTANTS & CLERKS	945,196	961,876	587,577	1,227,846	.....
.10-05 EXTRA HELP	200,677	201,096	116,297	211,963	.....
.10-94 LONGEVITY PAY	16,590	22,294	12,819	25,015	.....
.10-97 HOLIDAY PAY	44,442	44,512	31,227	57,587	.....
.10-98 OVERTIME ALLOWANCE	5,777	4,443	1,197	19,097	.....

* SALARIES AND WAGES	1,208,318	1,304,431	790,484	1,613,352	.....
.20-01 F.I.C.A. EXPENSE	99,627	102,643	60,692	125,248	.....
.20-02 EMPLOYEES' RETIREMENT	277,448	283,711	163,356	323,353	.....
.20-03 EMPLOYEES' INSURANCE	237,241	237,541	139,682	272,736	.....
.20-06 AUTOMOBILE ALLOWANCE	2,430	2,430	1,418	2,430	.....
.20-07 CELLULAR PHONE ALLOWANCE	450	450	263	450	.....

* FRINGE BENEFITS	617,196	626,775	365,411	742,217	.....
.30-07 BEDDING, BLANKETS, & LINEN	1,420	1,396	0	1,500	1,500
.30-17 CLOTHING	4,165	5,129	166	5,300	5,300
.30-23 DISHES, UTENSILS, ETC.	150	0	0	300	300
.30-33 FOOD	108,367	112,547	89,455	110,000	120,000
.30-44 JANITOR SUPPLIES	7,735	5,815	6,500	9,500	9,500
.30-50 MEDICAL SUPPLIES	946	996	0	1,000	1,000
.30-78 OFFICE SUPPLIES	716	555	1,200	1,579	1,579
.30-84 MINOR EQUIPMENT	3,938	4,033	5,795	7,975	7,950

* MATERIALS AND SUPPLIES	127,435	130,471	103,116	137,154	147,129
.40-09 BUILDINGS AND GROUNDS	33,866	43,185	12,043	50,000	50,000
.40-11 EQUIPMENT- MISCELLANEOUS	1,652	1,242	152	5,300	5,300
.40-53 GAS- NATURAL AND BUTANE	4,586	5,145	1,880	6,000	6,000
.40-54 TELEPHONE	1,712	0	0	0	0
.40-56 ELECTRICITY	61,692	59,585	25,382	62,000	70,000
.40-57 WATER AND SEWER	67,947	72,589	29,887	66,000	75,000

* MAINTENANCE AND UTILITIES	171,453	185,959	73,371	189,300	206,300
.50-05 MILEAGE	252	248	0	300	300
.50-32 HOSPITAL SERVICE	562	1,123	0	3,000	3,000
.50-34 MEDICAL & SURGICAL	4,850	784	144	9,000	9,000
.50-53 RENT-EQUIPMENT	1,560	1,560	751	1,440	1,440
.50-62 TRAVEL EXPENSE	3,568	3,601	322	9,000	9,000
.50-77 CONTRACTUAL SERVICE	80,039	80,555	79,289	97,053	97,053

* MISCELLANEOUS SERVICES	90,829	87,871	80,506	119,793	119,793
** JUVENILE DETENTION HOME	2,287,230	2,335,507	1,412,888	2,783,816	.....



**JEFFERSON COUNTY JUVENILE PROBATION DEPARTMENT
MINNIE ROGERS JUVENILE JUSTICE CENTER**

5326 Hwy 69 South
Beaumont, TX 77705
Ph: (409) 722-7474
Fx: (409) 726-2896

**Edward "Ed" Cockrell, Sr.
Chief Juvenile Probation Officer**

900 Fourth Street
Port Arthur, TX 77640
Ph: (409) 983-8370
Fx: (409) 983-8348

MEMORANDUM

To: Honorable Members of the Commissioner's Court

From: Edward J. Cockrell, Sr. *EC*
Chief Juvenile Probation Officer

Date: June 9, 2026

Re: Position Request

Currently, the Juvenile Detention Center has one full time mental health professional on staff. This position is paid for by State dollars. The individual is responsible for identifying and addressing psychological, psychiatric, emotional and serious behavioral concerns of MRJJC residents upon admission and during their course of stay in the detention center. Furthermore, to assist in providing safe and secure custody of youth to reduce potentially negative effects of detainment while emphasizing socially acceptable behavior. This includes working with every youth detained in the detention center, completing mental health screenings, mental health assessments, and providing group and individual crisis counseling relative to personal and social problems. With the noticeable increase in mental health problems within the juvenile justice system, early intervention by mental health counseling/ therapy is a continued need. The detention population fluctuate throughout the course of the year and it is difficult for one person to manage the entire population. Having another mental health professional on staff will insure that all youth receive more counseling while at MRJJC.

Department Juvenile Detention Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 10-05 EXTRA HELP

Item Description	Item Cost
No New Request	
Total Requested	

ACCOUNT 10-98 OVERTIME

Item Description	Item Cost
No New Request	
Total Requested	

ACCOUNT 20-06 AUTOMOBILE ALLOWANCE

Item Description	Item Cost
No New Request	
Total Requested	

ACCOUNT 20-07 CELL PHONE ALLOWANCE

Item Description	Item Cost
No New Request	
Total Requested	



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Fx: (409) 983-8348

MEMORANDUM

To: Fran Lee
Auditor

From: Edward J. Cockrell, Sr
Chief Juvenile Probation Officer

Date: May 26, 2026

Re: Justification/Budget – Budget 120 – 3064,

Budget 120-3064:

(3064) 30-33 – Food

The FY26 proposed Juvenile Detention Budget has an increase in the line item of \$10,000.

Adjusted Budget FY26	Department Request	Increase
\$110,000	\$120,000	\$10,000

This line item increase is based on the increased costs in food.

(3064) 40-56 – Electricity

The FY27 proposed Juvenile Detention Budget has an increase in the line item of \$8,000.

Adjusted Budget FY26	Department Request	Increase
\$62,000	\$70,000	\$8,000

This line item increase is based on current year usage. This line item has been discussed with Fran Lee in auditing and she recommended the increase.

(3064) 40-57 – Water and Sewer

The FY27 proposed Juvenile Detention Budget has an increase in the line item of \$9,000.

Adjusted Budget FY26	Department Request	Increase
\$66,000	\$75,000	\$9,000

This line item increase is based on current year usage. This line item had been discussed with Fran Lee in auditing and she recommended the increase.

Department Juvenile Detention Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 30-11 SOFTWARE (Please list out any computer software you are requesting for existing computers. Also, list any software for new computers you are asking for in this budget year. Do not combine software costs with the cost of new computers in the Capital Outlay section.)

Item Description	Item Cost
Total Requested	0

ACCOUNT 50-21 DUES/SUBSCRIPTIONS

Item Description	Item Cost
Total Requested	0

Department Juvenile Detention Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 50-62 TRAVEL

Item Description	Item Cost
See attached.	
Total Requested	

ACCOUNT 50-77 CONTRACTUAL SERVICES

Item Description	Item Cost
See attached.	
Total Requested	

Detention Training Budget FY 2027

Two people to attend Handle with Care Restraint Training for facilitators in Fort Bend County, TX

Reg. 800 **Total 1600**

American Red Cross (CPR and First Aid)
33 staff for recertification and 1 instructors

Total 1500

Two people to attend Texas Juvenile Detention Association conference in FY 2027

Reg. 350 **Total 2600**

Two people to attend Texas Juvenile Detention Association management conference in FY 2027

Reg. 350 **Total 2600**

One person to attend Quality Assurance

Reg. 0 **Total 700**

Total detention training budget	\$9,000
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Department Juvenile Detention Please list all items in order of priority. Use additional pages if necessary.

PARTICIPATION (List any matching funds the County will be responsible for in regards to Federal, State or Local grant agreements.)

Item Description	Item Cost
This line item is requested in the amount of \$250,000, to be specifically dedicated to	
the programming in the Juvenile Detention Center, in cooperation with IEA	
(Inspire, Encourage, Achieve). The IEA is a non-profit organization, to perpetuate	
the late Ben Rogers' legacy. Regina Rogers has dedicated her time and has donated	
millions of her personal money, and obtained grants, to increase the services	
At MRJJC. Ms. Rogers has also spent countless hours working with youth at MRJJC	
providing programs such as "You Can Change Your Life." The IEA was originally	
Provided at no cost to the County. It is recommended that this program be	
funded at \$300,00. A full description of the Program is attached.	
Total Requested	\$250,000



Grant Proposal & Project Budget

**2026 Jefferson County Juvenile Probation
IEA – Inspire, Encourage, Achieve
Funding Proposal**

Amount of Request: \$250,000

Purpose of Request: Funds will be used by **IEA – Inspire, Encourage, Achieve (IEA)** to provide a multi-disciplinary response to crime and delinquency for **juvenile justice-involved youth who are under the supervision** of the **Jefferson County Juvenile Probation Department** and are **either in detention** at the **Minnie Rogers Juvenile Justice Center (MRJJC)** or **on probation**. With **Jefferson County Commissioners Court’s current and past support**, the organization continues to achieve **significant outcomes in reducing recidivism rates (repeat offenses)** by helping interrupt a path toward adult criminal behavior and instead preparing young people to become tax-paying citizens who are educated, civically engaged and workforce ready.

The work of IEA remains critical as youth and family violence has left many young people increasingly vulnerable. The breakdown of family structures and the prevalence of violence have resulted in a lack of academic support, limited access to mental health services, and insufficient parental supervision. These factors, coupled with growing social isolation, reduced physical activity, and restricted access to food, healthcare, and essential community resources, place an immense burden on youth. The lifelong mental health consequences, particularly for children in underserved communities, will be severe. Many of these children face compounded hardships, including poverty and chronic trauma such as sexual abuse, domestic violence, shootings, the death of a parent or sibling, and the devastation caused by hurricanes and floods. These challenges threaten to undermine their future well-being and success, making support from organizations like IEA all the more urgent.

Since the program’s inception **29** years ago, nearly **4,600 youth** (an average of **more than 175 per year**) and their families have been impacted through direct services. The organization has received **much recognition for its efforts**, but the most powerful measure of its **success** is the many **testimonials** provided by **participants**. **As one young woman wrote, “IEA staff have been very comforting at difficult times when I was**

discouraged and felt like no one cared. I am thankful for their support and encouragement.”

History & Intervention Strategies

IEA–Inspire, Encourage, Achieve is a private non-profit organization operating in a unique partnership with the Jefferson County Juvenile Probation Department to reduce recidivism rates among juvenile offenders in Southeast Texas. Established in **1997** by **Regina Rogers** and the late **Julie Rogers**, IEA was founded in memory of the late **Ben Rogers** to perpetuate his legacy of **helping young people achieve dignity and respect through knowledge, compassion, understanding and love**. During that same period, **Regina has invested more than \$4 million of her personal funds, as well as over \$1.5 million of in-kind contributions**

IEA focuses on **literacy, substance abuse and trauma rehabilitation** by utilizing a variety of approaches with an emphasis on **reducing the impact of trauma**. **Every juvenile offender detained at the MRJJC** has an opportunity to benefit from **programming** which, under normal operating conditions, includes **group and individual therapy sessions several times throughout the week with Annie Bell, LPC, and Janet Stogner, LCDC**, along with support from **professional mentors, and art and music therapies** offered within the **institutional setting**. **Literacy instruction and intervention are also provided weekly within the facility**. These significant supportive efforts address academic deficiencies as well as help the youth learn how to alter thoughts and behaviors that lead to a cycle of incarceration and involvement in the adult criminal justice system.

For the past 13 years, Regina has personally facilitated a weekly Saturday “You Can Change Your Life” Speaker Series at which more than **250 prominent individuals** from the community have provided **powerful testimonials** that have had a major impact on the youth.

After youth have been detained, and also during pre- and post-adjudication, referrals are made by the Jefferson County Juvenile Probation Department to the **“Ben’s Kids” outreach component** that consists of continuing interaction with the youth through **case management, counseling, court coordination, academic support** (including **literacy and tutoring sessions**), **one-on-one mentoring, youth support groups, group counseling, art and music therapies, Cops & Kids Mentoring Program,**

community service projects, job training and other enrichment opportunities.

From services offered both to detainees and through outreach, IEA empowers juvenile justice-involved youth to adopt law-abiding lifestyles by offering alternatives to criminal behavior and increasing access to mental health and personal development opportunities.

For the year 2025, IEA (the only organization of its kind in Texas) has provided significant support to more than 200 youth; 60 were served through outreach in Ben's Kids; 157 others in detention were provided mentoring and counseling at the MRJJC; and a third group comprised of parents (17) and their children (14) participated in the Parent Project/Parent Project Youth, a 10-week parenting education and support group with professional counseling for youth. This endeavor, which offers spring, summer and fall classes throughout the year, provides family nights and hands-on activities designed to help parents learn through direct experience rather than just listening to instruction or discussion.

For the past 25 years IEA has hosted more than 680 children in its annual **Camp Bright Star** summer enrichment camp which emphasizes literacy, STEM programming, job training and character development. Camp Bright Star 2026, "Developing the Best Me I Can Be," will be focused on self-improvement in family, finance, education, career, work and health.

In partnership with Jefferson County Juvenile Probation, IEA has facilitated a **Global Youth Service Project** for 17 years, providing more than 450 youth with the opportunity to give back to the community and learn about various issues, including veteran affairs, sex trafficking, homeless population, civic engagement and challenges surrounding drug abuse. This year's project lessons focused on increasing youth awareness of violence prevention. Each week, IEA staff and Ben's Kids explored a different form of violence, including gun and community violence, domestic and intimate partner violence, physical violence and elder abuse, and emotional and psychological violence. Community speakers led discussions on the warning signs, impacts, and prevention strategies associated with each topic.

For the year 2025, of the 60 youth who were enrolled in IEA's outreach program for comprehensive services while on juvenile

probation, recidivism rates were low, with 57 of them not being detained at the MRJJC for a new criminal offense and only 1.9% returning for a new criminal offense or probation violation.

Unfortunately, violent juvenile crime is currently more prevalent than ever before; however, IEA's holistic approach to programming and family support year after year has continually reduced the rate of recidivism and enabled probation officers to work more effectively with the youth.

In an article of a local publication, former Juvenile Court **Judge Larry Thorne** stated, "I serve on an advisory board for Texas juvenile probation, am I'm aware of the scarcity of funds for kids that are in trouble or close to being in trouble, and **IEA is the gap filler in our community. Their success rate is incredible. There is hardly any recidivism with kids; there is nothing close to that in the state. When IEA receives funds, the organization measures its impact by tracking recidivism rates, the number of youth who successfully complete juvenile probation and the number of youth who acquire educational and employment skills; and monitors the character qualities that are strengthened and developed in each child as a result of participation in the programs offered."**

IEA Programming Costs

IEA is a unique Southeast Texas non-profit organization with a budget that is dedicated to providing a rehabilitative and therapeutic response to address trauma, academic deficiencies, hardships and disadvantages of juvenile justice-involved youth, as well as those who are at-risk for delinquency.

The resilience demonstrated by youth whose lives have been marked by challenges but were able to triumph over difficult situations because of caring and supportive members of our community who believed in their potential has been supported largely by opportunities made available through **grants, sponsors, donated services, in-kind contributions, volunteers and generous funding from Jefferson County.**

IEA has been endorsed by key stakeholders throughout the region, including **Beaumont Police Chief Tim Ocnashek, former Beaumont Police Chief James Singletary, Port Arthur Police Chief Tim Duriso and Jefferson**

County Sheriff Zena Stephens. The following are comments by each individual:

"Beaumont Police Department appreciates the work of IEA and its continued commitment to working with underserved youth. Public safety is strongest when law enforcement and the community work together." - **Beaumont Police Chief Tim Ocnaschek**

"One of the most troubling issues we face today is the **increasing number of juveniles who are involved in committing violent crimes**. We are fortunate to have a very successful partnership with IEA and **many officers** dedicated to mentoring youth on probation and in detention through our **Cops & Kids** initiative. These weekly efforts during the year are vital as we focus on helping rehabilitate youth and deter them from committing further criminal acts." - former **Beaumont Police Chief James Singletary**

"Several of our PAPD officers and I have been involved with IEA, an organization that is continuing to have a major impact and offers hope for youth who have a lot of challenges. More than a third of the young people they work with are from Port Arthur. We look forward to further collaboration and especially now with additional challenges to help provide mentoring and other services that will discourage these kids from committing crimes and entering the adult criminal population." - **Port Arthur Police Chief Tim Duriso.**

"IEA is a necessary partner for the criminal justice system. The service they provide to our juvenile population gives hope to many who are victims of circumstances beyond their control." - **Sheriff Zena Stephens**

Community Collaborations

IEA continues to sustain its collaborative efforts with community-based partners that offer pro-social and wellness experiences – including those offered by **Recovery Council of Southeast Texas Right Choice Adolescent Treatment Program, Spindletop Center, Catholic Charities,** and the **Beaumont Police Department's Cops & Kids Fitness Center equipped with exercise equipment personally provided by Regina and adjacent to the IEA office.** IEA also has enhanced and forged new partnerships with the **Port Arthur Police Department, YMCA of Southeast Texas, Junior League of Beaumont, and Workforce**

Solutions Centers - Southeast Texas, providing additional resources to address work readiness and career exploration as well as the increased mental health concerns.

Additionally, more than **100** Jefferson County youth on probation have completed community service projects at **The Giving Field** and served as waitstaff at the organization's annual fundraiser in past years. Founder and Director Sharon Begnaud has stated, "The IEA kids have been an important part of the success of The Giving Field since day one. Their monthly attendance at the garden brings such joy to our program. The kids are always eager to get their hands dirty by digging in the soil to plant, weed, harvest or do whatever is needed to help their community. It is a beautiful thing to witness as the kids work together to help the less fortunate people in our community."

In collaboration with Jefferson County Juvenile Probation, IEA is fortunate to have a strong coalition of partners that recognize the value of its work in transforming the lives of disadvantaged youth.

Summary

IEA is seeking funding from Jefferson County to help provide innovative intervention services for juvenile offenders detained at the MRJJC and those under supervision by the Jefferson County Juvenile Probation Department. **The organization's rehabilitative strategy provides a direct economic benefit to Southeast Texas**, as it helps **reduce recidivism rates** and the **cost of detaining youth for future violations**, which often lead to their incarceration as adults. Furthermore, IEA through partnering relationships is committed to assisting each young person with high school retention, skills attainment, and skills needed to secure and maintain employment.

As a community-based provider for the **Jefferson County Juvenile Mental Health Court Program** and **an intervention option that is highly utilized by Jefferson County Juvenile Probation**, IEA continues to provide services to youth with histories of disappointing and discouraging life experiences and loose or absent connections to community-based support systems (i.e., church, enrichment activities, service organizations, etc.).

Findings from an internal analysis (conducted by the Jefferson County Juvenile Probation Department) for the purpose of assessing the

impact of outreach services offered by IEA to juvenile offenders revealed: Of the 229 juvenile offenders served by IEA in outreach over a three-year period, approximately 79% did not have a negative outcome. A total of 17.9% would have been sent to an alternative placement or TYC had IEA not been a resource.

IEA has consistently demonstrated a strong return on investment from prior funding received from Jefferson County by equipping vulnerable youth with the educational and workforce skills necessary to achieve long-term stability and self-sufficiency. Through the organization's outreach program, many participants have been motivated to earn their high school diploma while also gaining critical college and career readiness skills that prepare them for successful futures.

IEA team members provide comprehensive, hands-on support by:

- Teaching Ben's Kids youth on probation and in outreach how to develop professional resumes;
- Assisting with employment applications;
- Conducting mock interviews to strengthen interview skills and build confidence;
- Ensuring youth have appropriate professional attire for interviews; and
- Providing transportation to and from job interviews to eliminate barriers to employment.

These services not only increase access to **educational and employment opportunities**, but also help youth build **confidence, responsibility and the skills** needed to become productive members of the community.

This year, IEA will serve as a host organization for the Workforce Innovation and Opportunity Act (WIOA) Summer Internship Program. This opportunity will allow selected Ben's Kids to work within and give back to IEA, an organization that has provided them with vital resources and support. Through this program, selected participants will be paid to work up to 35 hours per week for 5–12 weeks at a rate of \$12 per hour. Ben's Kids will gain meaningful workforce experience, skill development, and professional exposure, while IEA benefits from additional support at no cost.

A powerful example of IEA's transformative impact is the story of A. Hernandez, a 17-year-old who faced serious challenges both at home and in school, including behavioral issues and a lack of stability. Raised in a single-parent household as one of seven children, A. struggled to find direction and support. Through IEA's comprehensive programming, including summer camp counseling, group therapy,

and academic tutoring, she engaged in a full year of developmentally focused support. These experiences helped A. build self-awareness, resilience, and a renewed sense of purpose. As a result, she successfully completed probation, graduated from high school a semester early, and was accepted into the U.S. Navy, demonstrating an extraordinary turnaround in both behavior and outlook. Additionally, her mother's participation in IEA's Parent Project played a critical role in strengthening their family dynamics and improving the overall home environment. This case underscores the far-reaching and generational impact of IEA's programs on youth and families facing adversity.

In sum, an investment of time and resources to support IEA's intervention efforts in the community is far less expensive than the costs associated with typical eventual adult incarceration.

In 2017, the House of Representatives of the 85th Legislature passed a resolution to commemorate the organization's 20th anniversary. Now in its 29th year of leading efforts of youth advocacy and civic action to help young people transform hardships into hope, IEA is fortunate to have Jefferson County as an unwavering supporter.

IEA – Inspire, Encourage, Achieve • Proposed Project Budget 2026

Budget Item	Description	Amount Attributed to Project Request	Amount Requested from Jefferson County	Amount Funded by Other Sources
Executive Director	Provides leadership to ensure that service-delivery and administrative tasks of the project are completed within guidelines that are consistent with achieving and/or furthering the organization's mission while working closely with community partners to ensure that the programs meet the needs of the youth.	\$65,000	\$35,000	\$30,000
Director of Operations & Juvenile Affairs	Provides day-to-day oversight of IEA's operations and management of IEA's institutional and outreach programming for juvenile offenders and their families. Also serves as a liaison with the judiciary and guardian ad litem for the youth.	\$20,000	\$10,000	\$10,000
Counseling & Case Management	Counseling and Case Management with transitional services that connect youth to school and community-based resources.	\$60,000	\$35,000	\$25,000
Professional Mentors	Professional Mentors for youth served at the Minnie Rogers Juvenile Justice Center and in Ben's Kids Outreach Program.	\$45,000	\$30,000	\$15,000
Service Coordinators	Two service coordinators (one bilingual) to assist counseling, mentoring and case management staff in providing and coordinating pro-social activities for youth and family support sessions for parents.	\$60,000	\$35,000	\$25,000
Counseling & Consulting Services	Counseling and consulting services provided by licensed professionals. Counselors offer individual and group counseling sessions for youth as well as for parents.	\$50,000	\$25,000	\$25,000

Budget Item	Description	Amount Attributed to Project Request	Amount Requested from Jefferson County	Amount Funded by Other Sources
Academic Support	Educational specialist assesses and evaluates academic strengths as well as challenges of youth experiencing difficulties in school; educational coaches work in collaboration with educational specialists to address foundational learning problems, provide specialized tutoring and facilitate academic motivation experiences that help youth correlate their learning to specific career clusters.	\$50,000	\$30,000	\$20,000
Development Associate	Works closely with executive director to provide program development, donor relations, grant management, financial administration, and fiscal reporting.	\$22,000	\$5,000	\$17,000
Project Supplies	Office supplies and materials associated with service delivery.	\$20,000	\$3,000	\$17,000
Transportation	Fuel and mileage associated with assisting youth with accessing community-based resources and support (including counseling and pro-social activities)	\$18,000	\$12,000	\$6,000
Operating Expenses	Expenses associated with IEA's office space, utilities, facility maintenance, business insurance and other related operating costs are projected at approximately \$200,000 annually. It is estimated that approximately 20% of the organization's operating expenses will be attributed to this project.	\$40,000	\$30,000	\$10,000
	Total	\$450,000	\$250,000	\$200,000

IEA - Inspire, Encourage, Achieve Profit & Loss

September 1, 2025 through May 27, 2026

Sep 1, '25 - May 27, 26

Ordinary Income/Expense

Income

4000 · Income Received

4010 · Donations

4016 · IHO 3,950.00

4017 · IMO

4017A · Ben Featherston 200.00

4017 · IMO - Other 100.00

Total 4017 · IMO 300.00

4021 · Regina Rogers 199,726.21

4010 · Donations - Other 2,958.07

Total 4010 · Donations 206,934.28

Total 4000 · Income Received 206,934.28

4050 · Pledges 150,000.00

4100 · Grants/Foundations

4193 · GMJ, INC 1,000.00

4192 · Tonya Hedleston Trust 12,500.00

4191 · Teresa Kountz Trust 12,500.00

4115 · Entergy 1,000.00

4116 · Foundation for Southeast Texas 5,000.00

4122 · Hebert Fndn (Wilton/Effie Mae) 25,000.00

4126 · Jefferson Cnty Commissioners Co 250,000.00

4128 · Joe Louis International Sports 2,000.00

4129 · Junior League of Beaumont 2,299.45

4130 · Mamie McFaddin Ward Foundation 10,000.00

4141 · Sempra Grant 7,500.00

4143 · Simpson-Omohundro Foundation 5,000.00

4152 · Maloney Family Foundation 1,000.00

4158 · Valero Energy Foundation 40,000.00

4164 · Echo Maintenance 2,000.00

4165 · Exxon Mobil 10,000.00

4175 · Steinhagen Benevolent Trust 3,500.00

4176 · Barbara Bush Hou Literacy Found 7,500.00

4184 · Mike & Karen Fuljenz 2,500.00

4185 · Cheniere Cares Foundation 2,500.00

Total 4100 · Grants/Foundations 402,799.45

4999 · Uncategorized Income 0.01

Total Income 759,733.74

Gross Profit 759,733.74

Expense

6000 · Administration/General

6881 · Vehicle Fuel Expense 276.63

6251 · Food 85.73

IEA - Inspire, Encourage, Achieve Profit & Loss

September 1, 2025 through May 27, 2026

	Sep 1, '25 - May 27, 26
6220 · Client Assistance	237.08
6470 · Photo/Video	100.00
6880 · Vehicle Expenses	284.95
6101 · 11th St. Building Expenses	
6105 · Building Maintenance/Supplies	189.65
6110 · Lawn Service/Landscaping	1,010.00
6111 · Lease	
6112 · RKJ	9,180.00
Total 6111 · Lease	9,180.00
6115 · Security	124.15
6118 · Utilities - 11th St.	1,057.74
Total 6101 · 11th St. Building Expenses	11,561.54
6222 · Computer	106.94
6223 · Computer Software	872.31
6230 · Contract Labor	
6231 · Educational Support	1,908.13
6230 · Contract Labor - Other	81.25
Total 6230 · Contract Labor	1,989.38
6253 · IEA Training	78.80
6300 · Insurance	
6302 · Insurance - Auto	2,231.80
6304 · Insurance - Worker's Comp	344.60
6305 · Insurance, Bus	767.20
6308 · Insurance, Health	7,028.46
Total 6300 · Insurance	10,372.06
6314 · Legal-Prof Fees	300,286.43
6322 · Membership Dues	89.80
6324 · Mileage	251.14
6341 · Miscellaneous, Bus	10.20
6356 · Office Expense	134.34
6387 · Paypal Fee	5.48
6450 · Payroll	
6452 · Administrative Wages	65,330.24
6460 · Payroll Tax Expense	24,294.96
Total 6450 · Payroll	89,625.20
6502 · Postage and Delivery	20.67
6528 · Printing & Reproduction	673.61
6544 · Professional Fees	800.00
6591 · Publicity	25.37
6604 · Rental Expense	10.00
6671 · Storage	478.40
6701 · Supplies, Miscellaneous	918.55
6740 · Supplies, Office	383.80

IEA - Inspire, Encourage, Achieve Profit & Loss

September 1, 2025 through May 27, 2026

	Sep 1, '25 - May 27, 26
6802 · Telephone	
6803 · Cell Phone	175.68
6802 · Telephone - Other	105.27
Total 6802 · Telephone	280.95
6804 · Telephone & Internet	416.57
6000 · Administration/General - Other	-2.51
Total 6000 · Administration/General	420,373.42
7000 · Ben's Kids Out-Reach Program	
7832 · Staff Appreciation	159.68
7597 · Lawn Service/Landscaping	3,080.00
7690 · Office Expense	537.36
7100 · Auto Fuel	1,106.66
7105 · Auto Insurance	8,927.20
7111 · Auto Maintenance	961.24
7114 · Auto Other	178.60
7200 · Ben's Kids Insurance	
7204 · Bus. Insurance	1,534.40
7210 · Health Insurance	4,066.16
7232 · Worker's Comp	1,378.40
Total 7200 · Ben's Kids Insurance	6,978.96
7250 · Building Maintenance/Expense BK	758.61
7300 · Camp Bright Star	
7389 · Staff (Camp Bright Star)	0.00
7334 · Client Assistance	23.82
7349 · Food	700.95
7355 · Incentives	4,458.42
7371 · Miscellaneous	14.14
7384 · Program Supplies	1,213.07
7300 · Camp Bright Star - Other	470.06
Total 7300 · Camp Bright Star	6,880.46
7412 · Client Assistance	1,562.04
7436 · Computer	1,150.79
7441 · Contract Labor	
7443 · Educational Support/Services	3,349.79
7441 · Contract Labor - Other	325.00
Total 7441 · Contract Labor	3,674.79
7556 · Food	5,592.36
7562 · Gifts & prizes	302.00
7582 · Incentives	11,180.73
7598 · Lease RKJ (11th St)	36,720.00
7623 · Membership Dues	359.20
7628 · Mentoring	
7638 · Training	315.20

IEA - Inspire, Encourage, Achieve
Profit & Loss
September 1, 2025 through May 27, 2026

	<u>Sep 1, '25 - May 27, 26</u>
Total 7628 · Mentoring	315.20
7670 · Mileage	935.30
7686 · Misc.	435.95
7691 · Office Expense, Supplies	1,535.03
7710 · Parent Project	
7714 · Food	997.59
7719 · Supplies	709.63
Total 7710 · Parent Project	1,707.22
7726 · Audio/Video/Photography	1,475.00
7727 · Postage	82.68
7729 · Printing	2,694.23
7736 · Professional Fees	3,200.00
7743 · Pro-Social Activities	1,499.82
7771 · Publicity	101.46
7826 · Room Rental	1,140.00
7828 · Scholarship	3,000.00
7830 · Staff (Ben's Kids)	131,198.86
7834 · Staff Meeting	30.30
7852 · Storage	1,913.60
7854 · Supplies	2,824.64
7900 · Telephone	1,123.80
7924 · Telephone & Internet	1,461.66
7970 · Utilities (11th St)	4,727.49
Total 7000 · Ben's Kids Out-Reach Program	251,512.92
8000 · Fundraising Expense	
8012 · Fundraising Payroll	28.85
Total 8000 · Fundraising Expense	28.85
9000 · Juvenile Detent. Prg (MRJJC)	
9530 · Mentoring	180.00
9080 · Client Assistance	466.66
9085 · Contract Labor	
9086 · Educational Support/Services	5,127.74
Total 9085 · Contract Labor	5,127.74
9100 · Computer	617.85
9257 · Food	1,411.50
9290 · Hygienic Care	46.00
9400 · J D Insurance	
9410 · Insurance, Bus	1,534.40
Total 9400 · J D Insurance	1,534.40
9546 · Mileage	69.23
9600 · MRJJC Salaries	42,507.71
9871 · Supplies - misc.	784.53
9900 · Telephone	

IEA - Inspire, Encourage, Achieve
Profit & Loss
September 1, 2025 through May 27, 2026

	Sep 1, '25 - May 27, 26
9902 · Telephone & Internet	204.78
Total 9900 · Telephone	204.78
9000 · Juvenile Detent. Prg (MRJJC) - Other	270.00
Total 9000 · Juvenile Detent. Prg (MRJJC)	53,220.40
Total Expense	725,135.59
Net Ordinary Income	34,598.15
Net Income	34,598.15

Department Juvenile Detention Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 30-84 MINOR EQUIPMENT (List out any equipment under \$5,000. Do not list any computers here even if under \$5,000. List all computers in 60-02 Computer Equipment under the Capital Outlay section.)

Item Description	Item Cost
3 – Vacuum cleaners @ \$436 each	\$1,308.00
10 – Kenwood NX 1300NUK @ \$405 each	\$4,050.00
3 – Industrial fans @ \$469 each	\$1,407.00
1 – Wet Dry Vac @ \$240	\$ 240.00
2 – Toro Leaf Blower @ \$110 each	\$ 220.00
5 – Air movers @ \$120 each	\$ 600.00
1 – Carpet cleaner @ \$125	\$ 125.00
Total Requested	\$7,950.00

United Communications Inc.

5615 College St. / Beaumont, TX 77707

Phone - (409) 842-3790 / Fax - (409) 842-1991

Lindasterling1@yahoo.com

February 9, 2026

Jefferson County Juvenile Probation
Hwy. 69 South
Beaumont, Texas

Attn: Dennis Copeland

Dear Dennis,

This is the price which you requested.

	<u>Each</u>	<u>Total</u>
10 – Kenwood NX-1300NUK UHF Portable Radio w/ Antenna, Battery, Belt Clips, Desk Chargers and Programming.	\$405.00	\$4,050.00

Total Purchase Price	\$4,050.00
-----------------------------	-------------------

If you have any questions about this quote, or any other type of Mobile Communication needs, Please don't hesitate to give me a call.

Thanks,

Linda Sterling



What can we help you find?


[Shop All](#)
[HomeCare+ New](#)
[Appliances](#)
[Bathroom](#)
[Building Supplies](#)
[Doors & Windows](#)
[Lawn & Garden](#)
[Outdoor](#)
[Tools](#)
[Plumbing](#)
[Flooring](#)
[Lig](#)

C. Dallas Lowe's 10 PM 75209



Prices, Promotions, styles, and availability may vary. Our local stores do not honor online pricing. Prices and availability of products and services are subject to change without notice. Errors will be corrected where discovered, and Lowe's reserves the right to revoke any stated offer and to correct any errors, inaccuracies or omissions including after an order has been submitted.

Cart (1)

[Email Cart](#)
[Empty Cart](#)
Pickup at [N. Dallas Lowe's](#) (1)

BISSELL - TurboClean Upright Carpet Cleaner

 Item #6758402
 Model #3939

 - 1 +

Low in stock

[Details](#)[Save For Later](#)

Pickup

\$124.⁹⁹ ☒ Ready Today

At N. Dallas Lowe's

Delivery to [75209](#)☐ Get it by Sat, May 30

Standard Shipping

☐ Get it Today (Order by 2 p.m.)

Check out for more options & scheduling.

Add a Protection Plan

☒ Protection Plans[Terms & Coverage](#)FREE & Easy Returns [View Returns Policy](#)Lowest Price Guarantee [View Details](#)Pickup & Delivery Options [View Details](#)

Saved for Later (4)

Item pricing and availability may update when moved to cart.

[Remove All](#) | [Move All to Cart](#)
[Sign in](#) or [Sign up](#) to keep these items stored in your Saved for Later list.


Utilitech 42-in High Velocity Indoor Industrial Fan, in Black

\$469.00 x 4





What can we help you find?



Shop All HomeCare+ New Appliances Bathroom Building Supplies Doors & Windows Lawn & Garden Outdoor Tools Plumbing Flooring Lig

C. Dallas Lowe's 10 PM 75209



Prices, Promotions, styles, and availability may vary. Our local stores do not honor online pricing. Prices and availability of products and services are subject to change without notice. Errors will be corrected where discovered, and Lowe's reserves the right to revoke any stated offer and to correct any errors, inaccuracies or omissions including after an order has been submitted.

Cart (3)

[Email Cart](#) [Empty Cart](#)

Pickup at [C. Dallas Lowe's](#) (3)



Utilitech - 42-in High Velocity Indoor Industrial Fan, in Black

Item #416732
Model #SFDC-1050FB

- 3 +

\$469.00/ea

[Details](#)

[Save For Later](#)

Add a Protection Plan



Protection Plans

[Terms & Coverage](#)

Pickup

☒ Ready Today

At C. Dallas Lowe's

Delivery to [75209](#)

☐ Get it Today (Order by 2 p.m.) ⓘ

Check out for more options & scheduling.

\$1,407.00



FREE & Easy Returns [View Returns Policy](#)



Lowest Price Guarantee [View Details](#)



Pickup & Delivery Options [View Details](#)

GET ALL YOU NEED

All

Daily Essentials

Deal Of The Day



EGO POWER+ 56 -Volt, 2.5 Ah 1-Pack Lithium Ion (Li-ion) Battery

\$199.00



Utilitech 100-ft 12 / 3 Heavy Duty 3 Prong Yellow Outdoor Extension Power Cord

\$119.00



GE Large Room Window Air Conditioner , Remote Included (115-...

\$669.00



Ask Mylow



Beaumont - College St
Open until 7 PM

Hi there!
Sign In or Join



What
can
we
help
you
find?

Shop Services Savings Projects & Tips

Cart (2)



Craftsman 12 gal. Corded Wet/Dry Vacuum 10.5
amps 120 V 6 HP

Item# 2560209



12 people are viewing this product



Pickup

Ready in **15 minutes***

Beaumont - College St

FREE

Delivery to: 77707



Delivery ⓘ

Get it Thu, May 28

FREE Ace Rewards Delivery

on qualifying orders of \$50+. Sign In / Join

Delivery scheduled in checkout

2



\$239.98

Each: \$119.99

Save For Later

Offers & Promo Codes

Add Offer or Promo Code

Subtotal	\$239.98
Store Pickup	FREE
Sales Tax	TBD
(calculated in checkout)	

Est. Total **\$239.98**

Free Ace Rewards Delivery on qualifying
order of \$50+.

Sign In or Join

CHECKOUT

Or Express Checkout With



By placing an order, I confirm I have read
and agree to the [Ace Rewards® Terms](#),
[TERMS OF USE](#), and [Privacy Policy](#).

Beaumont - College St
Open until 7 PM

Hi there!
Sign In or Join



What
can
we
help
you
find?

Shop Services Savings Projects & Tips

Cart (2)



Toro PowerJet F700 140 mph 725 CFM Electric
Handheld Leaf Blower
Item# 7012471

Offers & Promo Codes

Add Offer or Promo Code

Subtotal	\$219.98
Store Pickup	FREE
Sales Tax	TBD
(calculated in checkout)	

Est. Total \$219.98

Free Ace Rewards Delivery on qualifying order of \$50+.

Sign In Or Join

CHECKOUT

Or Express Checkout With

rayray

By placing an order, I confirm I have read and agree to the Ace Rewards® Terms, TERMS OF USE, and Privacy Policy.

Ship To Store For Pickup

Get it Sat, May 30

Beaumont - College St

FREE

Get it faster at 2 nearby stores

Delivery to: 77707

Delivery

Get it Sat, May 30

FREE Ace Rewards Delivery on qualifying orders of \$50+. Sign In / Join

Delivery scheduled in checkout

2 \$219.98

Each: \$109.99

Save For Later

ADD-ONS

Beaumont - College St 
Open until 7 PM

 **Hi there!**
 Sign In or Join 



What
can
we
help
you
find?

Shop  Services  Savings  Projects & Tips 



Cart (5)



B-Air 13.3 in. H 3 speed Blower Fan

Item# 6026154



49 bought in the past week

☐ **Pickup**
 Ready in **15 minutes***
Beaumont - College St

FREE

Delivery to: 77707

☐ **Delivery** 
 Get it Tue, May 19
FREE Ace Rewards Delivery
 on qualifying orders of \$50+. Sign In / Join
 Delivery scheduled in checkout

5 

\$599.95

Each: \$119.99

Save For Later



Offers & Promo Codes

Add Offer or Promo Code

Subtotal	\$599.95
Store Pickup	FREE
Sales Tax	TBD
(calculated in checkout)	

Est. Total **\$599.95**

Free Ace Rewards Delivery on qualifying order of \$50+.

Sign In or Join

CHECKOUT

Or Express Checkout With

rayray

By placing an order, I confirm I have read and agree to the [Ace Rewards® Terms](#), [TERMS OF USE](#), and [Privacy Policy](#).

Customers Also Purchased 8 items 1 of 2  

Vacuumworld of Beaumont

3679 ~~3000~~ Calder Avenue
Beaumont, Texas 77706
409-839-4340

No. **2385**Date 5/27/2026SOLD TO: Jefferson CountyADDRESS: Juvenile Probation

CITY: _____

CASH		CHECK	CHARGE	CREDIT	
QTY.	OZ.	DESCRIPTION		PRICE	AMOUNT
3		TC 6000.2			
		TITAN VACUUMS		414	1252.00
4		12PK Type A			
		VACUUM BAGS		15.99	63.96
		THIS IS A			
		PRICE QUOTE			
		NOT AN			
		INVOICE			
		Tax Exempt			
RECEIVED BY				TOTAL	
				\$	1305.96

[illegible]