Special, 10/27/2026 10:30:00 AM

BE IT REMEMBERED that on October 27, 2026, there was begun and holden a SPECIAL session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge

Commissioner Brandon Willis, Commissioner Pct. No. 1

Commissioner Cary Erickson, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3 (ABSENT)

Absent

Commissioner Everette D. Alfred, Commissioner Pct. No. 4

Honorable Zena Stephens, Sheriff

Honorable Roxanne Acosta-Hellberg, County Clerk

When the following proceedings were had and orders made, to-wit:

Jeff R. Branick, County Judge
Brandon Willis, Commissioner, Precinct One
Cary Erickson, Commissioner, Precinct Two
Michael S. Sinegal, Commissioner, Precinct Three
Everette "Bo" Alfred, Commissioner, Precinct Four

NOTICE OF MEETING AND AGENDA OF COMMISSIONERS' COURT OF JEFFERSON COUNTY, TEXAS October 27, 2026

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **10:30 AM,** on the **27th** day of **October 2026** at its regular meeting place in the Commissioners' Courtroom, 4th Floor, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas.

Said meeting will be a **Special** meeting for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

9:00 a.m. - Announcement of an executive (closed) session pursuant to Texas Government Code Section 551.0725 to deliberate business and financial issues relating to a contract being negotiated, that deliberation in open meeting would have a detrimental effect on the Commissioners Court in negotiations with a third party.

9:15 a.m. - Announcement of an executive (closed) session pursuant to Texas Government Code Section 551.0725 to deliberate business and financial issues relating to a contract being negotiated, that deliberation in open meeting would have a detrimental effect on the Commissioners Court in negotiations with a third party.

9:45 a.m. - Announcement of an executive (closed) session pursuant to Texas Government Code Section 551.089 to deliberate the deployment, or specific occasions for security implementation of security personnel or devices, that deliberation in an open meeting would have a detrimental effect on the security of County facilities.

11:00 a.m. - Announcement of an executive (closed) session pursuant to Texas Government Code Sec. 551.071 to consult with our attorney regarding pending or anticipated litigation.

Jefferson County provides the opportunity for the public to view the Commissioner's Court meeting with the following options:

View live with audio from the County Webpage: https://co.jefferson.tx.us/comm_crt/commlink.htm

Listen to audio by calling 347-973-4395, conference id 113569383# The court will also have a time for public comments at the beginning of the meeting. If you would like to speak at that time, please be on the phone call. The Court will allow public comments related to items on the agenda that day at the beginning of the meeting. Public comments will be limited to 3 minutes per person.

Please be mindful that the audio portion of this meeting will be of better quality from the website.

INVOCATION: Brandon Willis, Commissioner, Precinct One

PLEDGE OF ALLEGIANCE: Cary Erickson, Commissioner, Precinct Two

PURCHASING:

(a). Approve the Purchasing Agent to enter into contract negotiations for Request for Proposal (RFP 26-056/CG), FEMA Flood Mitigation Assistance (FMA) Management Services for Jefferson County. Pursuant to Chapter 262, Texas Local Government Code, the County Purchasing Act and 2 CFR Sections 200.318-327.

NO ATTACHMENTS

Motion by: Willis
Second by: Erickson
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(b). Consider and approve, execute, receive and file renewal for (RFP 22-021/YS), Comprehensive Inmate Technology Services for Jefferson County Correctional Facility, Downtown Jail, and Minnie Rogers Juvenile Justice Center for a second and final (1) one-year renewal with Smart Communications Holding, LLC from November 19, 2026 to November 18, 2027.

SEE ATTACHMENTS ON PAGES 16 - 16

Motion by: Willis
Second by: Erickson
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(c). Consider and approve, execute, receive and file Agreement (Agreement 26-072/MR) with e.Sullivan Advertising & Design to provide advertising and design for Jack Brooks Regional Airport in an amount not to exceed $20,000.00 from October 1, 2026 to September 30, 2027.

SEE ATTACHMENTS ON PAGES 17 - 20

Motion by: Willis
Second by: Erickson
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(d). Consider and approve, execute a Statement of Work (SOW 26-073/DC) with Milliman for OPEB Actuarial Valuations for FYE 2027 and FYE 2028 under GASB 75 for Jefferson in the amount of $ 24,100.00.

SEE ATTACHMENTS ON PAGES 21 - 21

Motion by: Willis
Second by: Erickson
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(e).Consider and approve, execute, receive and file Professional Services Agreement (PROF 26-74/MR) with LJA Engineering, Inc. for development of Spill Prevention, Control and Countermeasure (SPCC) Plan for Jack Brooks Regional in the amount of $3,500.00 in accordance with a discretionary exemption as authorized by Local Government Code §262.024(a)(4) a personal or professional service.

SEE ATTACHMENTS ON PAGES 22 - 22

Motion by: Willis
Second by: Erickson
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(f).Consider and approve, execute, receive and file Professional Services Agreement (PROF 26-075/MR) with LJA Engineering, Inc. for development and renewal of Industrial Stormwater Pollution Prevention Plan (SWP3) for Jack Brooks Regional Airport in the amount of $5,500.00 in accordance with a discretionary exemption as authorized by Local Government Code §262.024(a)(4) a personal or professional service.

SEE ATTACHMENTS ON PAGES 23 - 23

Motion by: Willis
Second by: Erickson
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

COUNTY AUDITOR:

(a).Consider and approve FY 2026 budget transfer – Payroll Accruals.

SEE ATTACHMENTS ON PAGES 24 - 24

120-1014-414-1001	DEPARTMENT HEAD	$507.00	
120-1014-414-1002	ASSISTANTS & CLERKS	$16,817.00	
120-1014-414-2003	EMPLOYEES' INSURANCE		$17,324.00
120-1031-415-1002	ASSISTANTS & CLERKS	$154.00	
120-1031-415-2001	F.I.C.A. EXPENSE		$154.00
120-2035-412-1001	DEPARTMENT HEAD	$53.00	
120-2035-412-1002	ASSISTANTS & CLERKS	$264.00	
120-2035-412-1007	COURT REPORTER	$419.00	
120-2035-412-2003	EMPLOYEES' INSURANCE		$736.00
120-2036-412-1001	DEPARTMENT HEAD	$53.00	
120-2036-412-1002	ASSISTANTS & CLERKS	$266.00	
120-2036-412-1007	COURT REPORTER	$419.00	
120-2036-412-1042	BAILIFF	$210.00	
120-2036-412-2002	EMPLOYEES' RETIREMENT	$51.00	
120-2036-412-5077	CONTRACTUAL SERVICE		$999.00
120-2037-412-2002	EMPLOYEES' RETIREMENT	$642.00	
120-2037-412-4052	POSTAGE		$642.00
120-2047-412-1001	DEPARTMENT HEAD	$438.00	
120-2047-412-1002	ASSISTANTS & CLERKS	$681.00	
120-2047-412-2003	EMPLOYEES' INSURANCE		$1,119.00
120-5076-441-1035	NURSE	$698.00	
120-5076-441-2002	EMPLOYEES' RETIREMENT	$15.00	
120-5076-441-2001	F.I.C.A. EXPENSE		$713.00

Motion by: Erickson
Second by: Alfred
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(b). Consider and approve FY 2026 budget amendment – Road & Bridge Pct. 4 – reclass proceeds from pipeline companies for repairs to roads not completed during the year.

SEE ATTACHMENTS ON PAGES 25 - 25

114-0402-431-3080	COVER STONE	$362,553.00	
114-0401-431-1002	ASSISTANTS & CLERKS		$28,000.00
114-0402-431-1005	EXTRA HELP		$23,000.00
114-0402-431-1009	FOREMAN		$44,000.00
114-0402-431-1028	LABORERS		$77,000.00
114-0402-431-2002	EMPLOYEES' RETIREMENT		$31,000.00
114-0402-431-2003	EMPLOYEES' INSURANCE		$28,000.00
114-0402-431-3001	ASPHALT		$25,000.00
114-0402-431-5053	RENT-EQUIPMENT		$13,000.00
120-9999-415-9999	CONTINGENCY APPROPRIATION		$93,553.00

Motion by: Erickson
Second by: Alfred
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(c). Consider and approve advanced funding request for American Rescue Plan Act with the City of Nome in the amount of $784,500 for their P2 project.

SEE ATTACHMENTS ON PAGES 26 - 26

Motion by: Erickson
Second by: Alfred
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(d).Receive and file Resolution for 2027 Indigent Defense Formula grant application.

SEE ATTACHMENTS ON PAGES 27 - 27

Motion by: Erickson
Second by: Alfred
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(e).Receive and file the Certified Roll Jurisdiction Summary Resolution for the tax roll for tax year 2026 for Jefferson County.

SEE ATTACHMENTS ON PAGES 28 - 29

Motion by: Erickson
Second by: Alfred
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(f).Receive and file Financial & Operating Statements – County Funds Only for the Month Ending September 30, 2026 (Unadjusted).

SEE ATTACHMENTS ON PAGES 30 - 47

Motion by: Erickson
Second by: Alfred
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(g).Consider and adopt an additional local rule for the Jefferson County Local Provider Participation Fund to require that Jefferson County LPPF mandatory payments be imposed exclusively and separately on net patient revenue attributable to inpatient hospital services and on net patient revenue attributable to outpatient services based on the most recent Medicare Cost Reports. Receive and file County Health Care Provider Participation Program Model Rules and Procedures.

SEE ATTACHMENTS ON PAGES 48 - 54

Motion by: Erickson
Second by: Alfred
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(h).Conduct a Public Hearing pursuant to Chapter 292D of the Texas Health and Safety Code to set the amount of the mandatory provider participation payments that the Jefferson County Commissioners Court intends to require of all local non-public hospitals in fiscal year (FY) 2027, how the revenue from those payments is to be spent, and certain of a new LPPF bank account. The LPPF mandatory payments for FY 2027 will be imposed exclusively and separately on net patient revenue attributable to inpatient hospital services and on net patient revenue attributable to outpatient hospital services (using the most recent Medicare Cost Reports based on the Upper Payment Limit methodology).

SEE ATTACHMENTS ON PAGES 55 - 55

Motion by: Alfred
Second by: Erickson
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(i).Consider and approve an order setting the FY27 rate for the Jefferson County Healthcare Provider Participation to be imposed exclusively and separately on net patient revenue attributable to inpatient hospital services and on net patient revenue attributable to outpatient hospital services (using the most recent Medicare Cost Reports based on the Upper Payment Limit methodology), how the revenue derived from those payments is to be spent, and creation of a new LPPF bank account for the mandatory payments. Consider and approve budgeted expenditures of $20,000 for administrative fees to Jefferson County and up to $1,000 for required postings in local newspapers for fiscal year 2027.

SEE ATTACHMENTS ON PAGES 56 - 58

Motion by: Alfred
Second by: Willis
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(j).Regular County Bills – check #544318 through check #544551.

SEE ATTACHMENTS ON PAGES 59 - 68

Motion by: Erickson
Second by: Alfred
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

CONSTABLE PRECINCT 4:

(a).Consider and possibly approve the hiring of Kendall Leonard Jr., as Deputy Constable with our Constable Pct. 4 Office, in accordance with the Local Government Code 86.011.

NO ATTACHMENTS

Motion by: Willis
Second by: Alfred
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

COUNTY CLERK:

(a).Consider and possibly approve a Resolution recognizing BECKY BERTRAND for 33 years and 5 months of dedicated service as Jefferson County Clerk Administrator and wishing her well in her retirement.

SEE ATTACHMENTS ON PAGES 69 - 69

Motion by: Alfred
Second by: Erickson
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

COUNTY COMMISSIONERS:

(a).Consider, possibly approve and authorize the County Judge to execute the FY 2027 Hog Abatement Grant between Jefferson County and the U.S. Department of Agriculture.

SEE ATTACHMENTS ON PAGES 70 - 78

Motion by: Alfred
Second by: Willis
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(b).Consider, possibly approve, and authorize the County Judge to execute the renewal of the contract between Jefferson County and Tim Richardson as our Consultant for seeking recovery related to the Deepwater Horizon disaster.

SEE ATTACHMENTS ON PAGES 79 - 86

Motion by: Alfred
Second by: Willis
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(c).Consider, possibly approve, authorize the County Judge to execute, receive and file a Financing Agreement for Itasca Cultural Education Facilities Finance Corporation for the Erhart Charter School pursuant to the 1986 Revenue Code of 1986, as amended and Sec. 147 (f) of the Code.

SEE ATTACHMENTS ON PAGES 87 - 93

Motion by: Alfred
Second by: Willis
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(d).Consider, possibly approve, receive and file a Resolution approving the financing by the New Hope Cultural Educational Facilities Finance Corporation of Health Facilities located within Jefferson County, Texas to issue pursuant to empower the Jack and Nancy Dwyer Workforce Development Center, Inc. to issue tax-exempt bonds pursuant to the1986 Revenue Code of 1986, as amended and Sec. 147 (f) of the Code.

SEE ATTACHMENTS ON PAGES 94 - 95

Motion by: Alfred
Second by: Willis
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

COUNTY TREASURER:

(a).Consider and possibly approve Quarterly Report/wire for State Pooled Fees for Period of 7/1/26 to 9/30/26 in the amount of $349,534.32 to the Texas Comptroller.

NO ATTACHMENTS

Motion by: Erickson
Second by: Willis
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

EMERGENCY MANAGEMENT:

(a).Consider, possibly approve and receive a donation from Motiva for first responders pursuant to Texas Local Government Code Sec. 81.032.

SEE ATTACHMENTS ON PAGES 96 - 96

Motion by: Erickson
Second by: Alfred
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

ENGINEERING DEPARTMENT:

(a).Receive and file executed Easement for underground pilings and Correction deeds from Jefferson County to Jefferson County Drainage District No. 7.

SEE ATTACHMENTS ON PAGES 97 - 136

Motion by: Willis
Second by: Erickson
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(b).Consider and possibly approve a Minor Plat of a portion of Tract I (Called 425.75 Acres) recorded in C.F. No. 2014019436, OPRJCT into Tract I of the Lohmann Interstate 10 Addition No. 1, T.&N.O. R.R. Survey, Abstract No. 224 Jefferson County Texas. This Minor Plat is located on I-10 Service Road in Precinct #4. This Minor Plat is not located in any ETJ and has met all of Jefferson County platting requirements.

SEE ATTACHMENTS ON PAGES 137 - 137

Motion by: Willis
Second by: Erickson
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

(c).Execute, receive, and file Overweight Permit 09-OW-26 and Road Use Agreement for ExxonMobil Low Carbon Solutions Onshore Storage, LLC, to conduct a seismic survey across portions of Jefferson County. This project is located in Precincts #1 and #4.

SEE ATTACHMENTS ON PAGES 138 - 158

Motion by: Willis
Second by: Erickson
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

RISK MANAGEMENT:

(a).Consider and possibly approve Interlocal Participation Agreement renewal for Employee and Retiree Health Benefits, with the Southeast Texas Government Employee Benefits Pool, effective January 1, 2027.

SEE ATTACHMENTS ON PAGES 159 - 161

Motion by: Erickson
Second by: Willis
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

SHERIFF'S DEPARTMENT:

(a).Consider and possibly approve a $1,500 donation to the Sheriff's Office SWAT Team from the Motiva First Responder Grant Program. The funds will be used to purchase safety equipment for the SWAT team. No matching funds from Jefferson County are required to receive this donation.

NO ATTACHMENTS

Motion by: Alfred
Second by: Willis
In Favor: Branick, Willis, Erickson, Alfred
Action: APPROVED

OTHER BUSINESS:

*****DISCUSSION ON ANY OTHER ITEM NOT ON AGENDA WITHOUT TAKING ACTION.**

Receive reports from Elected Officials and staff on matters of community interest without taking action.

Possible Consideration and approval of Resolutions or Proclamations not to be read during court.

Jeff R. Branick
County Judge

Special, October 27, 2026

There being no further business to come before the Court at this time, same is now here adjourned on this date, October 27, 2026.

RFP (22-021/YS), Comprehensive Inmate Technology Services Package for Jefferson County Correctional Facility, Downtown Jail, and Minnie Rogers Juvenile Justice Center

The County entered into a contract with Smart Communications Holding, LLC for three (3) years, from November 21, 2022 to November 20, 2025, with an option to renew the contract for up to a five (5) year period.

Pursuant to the contract, Jefferson County hereby exercises its second and final one-year option to renew the contract for one (1) additional year from November 19, 2026 to November 18, 2027.

ATTEST:

by: Judy Grinnell

Roxanne Acosta Hellberg, County Clerk

JEFFERSON COUNTY, TEXAS

Jeff Branick, County Judge

COMMISSIONERS COURT JEFFERSON COUNTY, TEXAS

CONTRACTOR:
Smart Communications Holding, LLC

(Name)

October 1, 2026

Jack Brooks Regional Airport
5000 Jerry Ware Dr. Suite 100
Beaumont, TX 77705

Attn: Alex Rupp

Dear Mr. Rupp :

This letter outlines the services to be provided and terms of business under which e.Sullivan Advertising and Design, Inc. is to be appointed Marketing Communications Agency for Jack Brooks Regional Airport, commencing October 1, 2026 or such date as shall be agreed and ending September 30, 2027.

The service that e. Sullivan Advertising and Design and staff will provide are summarized as follows:

1. Develop communications plans and budget estimates based on your marketing objectives and strategies. If possible, we will endeavor to relate these plans to measured objectives to determine effectiveness. We will also assist in developing marketing objectives and strategies if desired.

2. Provide all creative, production and media services to develop advertisements, commercials, media advertising plans, direct mail, billboards, brochures and other projects as required by the plan and as agreed to by the client. Arrange photography, printing, display construction, publicity, etc., as needed. Carry through production in all aspects to completion.

3. Provide continuous, as-needed, account service and consultation to ensure prompt completion of projects.

4. Provide public relations counsel on matters corporate or marketing, and maintain on-going publicity projects in accordance to the plan.

5. Develop and implement specialized areas of promotion as needed such as internal communications, telemarketing, direct response, sales presentations, incentive promotions, etc.

6. Maintain internal procedures that ensure budget control, prompt billing and quality control.

7. Provide regular contact reports on all meeting decisions, regular financial and project status reports.

Approval and authority are provided as follows:
The agency will submit the following to the client for approval: all advertising plans and campaigns; copy, layouts, artwork, storyboards and scripts; media schedules, cost estimates of these various items when required; and other specified projects. The agency will therefore require the client's authority before ordering production materials, making contracts with suppliers and making reservation or contracts for media space or time.

Agency compensation is provided for as follows:
For the purposes of this agreement, we are estimating our creative & production services to include but not limited to the following:

- Billboard Design
- Television / Radio Production
- Newspaper / Magazine Advertisement Design
- Web Banner Advertisement Design
- Logo Design
- Website Design

All media and outside services, such as artwork and mechanicals, as well as out-of-pocket expense, are charged to the clients. Project time for creative and production services, public relations services and special projects such as research are provided on an hourly rate basis and billed by project.

Although, we will only bill for time actually spent on these various projects and services, we agree that the total billing charges for all work done including creative design, media placement, fees, etc., will not exceed $20,000.00.

Budget estimates are provided for all programs and, where necessary, quotations on individual projects are supplied. The fee service arrangement will be reviewed at the end of ending date of this agreement and may be renewed for a longer term if agreed to by both parties. Cost accounting procedures are maintained, based on a time-keeping system. Fee arrangements will be reviewed and renegotiated as necessary in light of this experience.

Responsibility for Mistakes

Agency will proofread all materials, including those approved in by Airport, which Agency produces for Advertiser hereunder. Agency shall be responsible for any additional costs incurred by Airport as a result of errors by Agency or a Third-party Supplier in production or proofreading, or in connection with product information.

Termination:

1 Termination by Either Party : Either party may terminate this Agreement, for cause, by giving the other party thirty (30) days written notice of termination. If the cause given is a breach of an obligation set forth in Agreement, the party can request from the breaching party, in writing, to cure the breach within thirty (30) days of receiving notice.

2 Agency's General Obligations Upon Termination

Agency shall transfer, assign, and make available to Airport or its representative all property and material in the possession or control of Agency or any Third-party Supplier which, pursuant to the terms of this Agreement, is the property of Airport, including all information regarding Airport's marketing, advertising, and promotion concepts and plans, and all orders, contracts, and other arrangements for unused space, time, services, and materials. Upon transfer, Airport shall assume all future obligations and liabilities incurred by Agency and authorized by Airport in accordance with this Agreement in connection with the transferred materials. If any contracts made and authorized by Airport in accordance with this Agreement cannot be transferred, Agency shall complete the performance of such contracts, which will be paid for by Airport in the manner described in this Agreement.

3 Agency's Media Obligations Upon Termination

Upon termination of this Agreement, Agency shall assign to the entity/agency designated by Airport all media buy commitments entered into by Agency on behalf of Airport, provided that Airport has authorized such commitments in accordance with this Agreement. In the event such authorized media buy commitments are non-assignable, Airport shall have the right to make the payments due under such media commitments directly to the Media Vendor.

4 Airport's Obligations Upon Termination

Airport will be liable to pay only for Agency Services actually rendered prior to the effective date of termination which includes costs associated with agreements, contracts, purchased services or products on behalf of Airport by Agency with Airport approval or by terms of the Agreement.

Billing procedures are as follows:

All invoices will be billed on or about the first (1st) of each month following the month when production & creative services took place. Production billing is itemized in terms of creative services, talent costs, computer art-work, photography, printing, etc., and billed by projects. Where a large project is required, agreement may be sought to invoice as work-in-progress, one-third (1/3) of estimated cost at commencement, one-third (1/3) on approval of camera-ready art, and final detailed invoice on delivery.

Our terms are net thirty (30) days from date of receipt of invoice.

If there are any questions concerning our billing procedures we will be pleased to answer them at any time.

All that we need from you to proceed is a copy of this Letter of Agreement signed by an officer of the company acknowledging the terms of business as detailed. A copy is provided for this purpose.

We look forward to a long, mutually beneficial relationship and to contributing to the achievement of Jack Brooks Regional Airport's long term plan.

Yours sincerely,

Eric Sullivan
e.Sullivan Advertising & Design

Terms and conditions accepted by client:

Date: 10-27-2024

Signature:

Title: County Judge

Company: Jefferson County

ATTEST By. Judy Gilmell
DATE 10.27.24

COMMISSIONERS COURT
JEFFERSON COUNTY, TEXAS

Milliman

Statement of Work

GASB 75 Actuarial Valuation			
Prepared for: Jefferson County, Texas Prepared by: Jim Tumlinson		Effective Date: January 1, 2027	
Project Timing			
Project Start Date:	January 1, 2027	Expected Completion Date:	November 30, 2028

Project Description		
Deliverable	**Description**	**Estimated Fees**
GASB 75 Actuarial Valuation Report as of October 1, 2026 for FYE September 30, 2027	**Full Valuation (required every two years)** • Data Collection: Gather requested information related to other post-employment benefits (OPEBs) offered to retirees. • Valuation: Perform calculations in accordance with GASB guidance and current actuarial standards of practice. Key computations will include the OPEB liability, the annual OPEB expense, and projected future benefit payments. Sensitivity Analysis: Provide sensitivity analysis to demonstrate the impact of variation in the assumed discount rate and other key assumptions.	$19,250
GASB 75 Roll-forward Valuation Report for FYE September 30, 2028	**Roll-forward Valuation** • Valuation: Perform calculations in accordance with GASB guidance and current actuarial standards of practice based on a roll-forward of the October 1, 2024 full valuation.	$4,850

Estimated Fee Summary	
Consulting Fees	**$24,100**

Key Notes / Assumptions	
1.	The services proposed under this Statement of Work are offered under, and it is the parties' intent they will be governed by, the Service Agreement between Milliman, Inc. and Jefferson County, Texas, effective May 12, 2008.
2.	Except as otherwise provided, Milliman's fees shall be based on our time-and-expense charges using our normal hourly billing rates. These fees assume an approximate participant count of 1,300 participants, one medical option available to retirees, and that participant data and financial information will be provided to Milliman in a mutually agreeable form and format. Fees for out of scope items and for additional processing caused by errors in information provided to Milliman, if any, shall be billed based on our time and expense charges using our normal hourly billing rates, subject to your advance approval. Our normal hourly billing rates range from $140 per hour to $625 per hour.
3.	Travel and other out of pocket expenses not included.
4.	The above fees are based on our understanding of the current project scope. Out-of-scope items will be billed separately.

Client Signature:	Date Approved: 10/27/2026
Milliman, Inc. Signature:	Date Approved:

SOW 26-073/DC

PROF 26-074 I MR

LJA
2615 Calder Avenue, Suite 500, Beaumont, Texas 77702
www.LJA.com

PROPOSAL

June 1, 2026

Richard Land
Jack Brooks Regional Airport
4875 Parker Drive
Nederland, Texas 77627

Re: **Environmental Consulting Services:** Jack Brooks Regional Airport
SPCC Plan Development
LJA Proposal No. 016245

Mr. Land,

Submitted for your review is an outline of proposed services for the development of Spill Prevention, Control, and Countermeasure (SPCC) Plan for Jack Brooks Regional Airport. We propose the following services and corresponding fees with the terms and conditions established in the Professional Servies Agreement executed on September 12, 2023 between Jefferson County and LJA Engineering, Inc. PROF 25-044 MR November 11, 2025.

Scope of Work and Deliverables:

- Conduct site visits and discuss information needed with Jack Brooks Regional Airport representatives for the compilation of SPCC Plan related to the storage, delivery and fueling activities of petroleum products for the referenced facilities
- Develop AutoCAD schematic of each facility showing approximate locations of existing tanks, buildings, fences and storm drainage direction and system layout
- Develop SPCC Plan based on current 40 CFR 112.7 regulations (Overview of the plan will be provided at the time of delivery)

Costs for this project will be billed on a lump sum basis with a total cost of **$3,500.00.** These costs will not be exceeded without prior approval.

If this proposal meets with your approval, your signature below will be sufficient authorization to commence the stated work. We appreciate the opportunity to submit this proposal and look forward to working with you on this project.

Sincerely,

John Concienne, CPESC
Vice President
LJA Engineering, Inc.
2615 Calder Avenue, Suite 500
Beaumont, Texas 77702
Office: 409.833.3363
Direct: 409.554.8980
Email: jconcienne@lja.com

APPROVED BY:
JACK BROOKS REGIONAL AIRPORT

By: _____

Name: _____

Title: _____

Date: _____

PROF 26-074/MR

TBPELS 10110501
www.LJA.com
2615 Calder Avenue, Suite 500, Beaumont, Texas 77702

PROPOSAL

June 1, 2026

Richard Land
Jack Brooks Regional Airport
4875 Parker Drive
Nederland, Texas 77627

Re: **Environmental Consulting Services:** Jack Brooks Regional Airport
SPCC Plan Development
LJA Proposal No. 016245

Mr. Land,

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- Develop AutoCAD schematic of each facility showing approximate locations of existing tanks, buildings, fences and storm drainage direction and system layout
- Develop SPCC Plan based on current 40 CFR 112.7 regulations (Overview of the plan will be provided at the time of delivery)

Costs for this project will be billed on a lump sum basis with a total cost of **$3,500.00.** These costs will not be exceeded without prior approval.

If this proposal meets with your approval, your signature below will be sufficient authorization to commence the stated work. We appreciate the opportunity to submit this proposal and look forward to working with you on this project.

Sincerely,

John Concienne, CPESC
Vice President
LJA Engineering, Inc.
2615 Calder Avenue, Suite 500
Beaumont, Texas 77702
Office: 409.833.3363
Direct: 409.554.8980
Email: jconcienne@lja.com

APPROVED BY:
JACK BROOKS REGIONAL AIRPORT

By:
Name: Jeff Branick
Title: County Judge
Date: October 27, 2026

COMMISSIONERS COURT JEFFERSON COUNTY, TEXAS

ATTEST By: Judy Grinnell
DATE 10.27.26

V:\MSG\PJack Brooks Regional Airport\Contract Documents\Cover Letter 2026 SPCC Plan development.docx

PROF 26-075 IMR

PROPOSAL

June 1, 2026

Richard Land
Jack Brooks Regional Airport
4875 Parker Drive
Nederland, Texas 77627

Re: **Environmental Consulting Services:** Jack Brooks Regional Airport
MSGP Permit Renewal & SWP3 Development
LJA Proposal No. 016242

Mr. Land,

Submitted for your review is an outline of proposed services for the development and renewal of your industrial stormwater pollution prevention plan (SWP3) for Jack Brooks Regional Airport. All proposed services will be conducted in compliance with the regulations established in TPDES General Permit No. TXR050000. We propose the following services and corresponding fees with the terms and conditions established in the Professional Servies Agreement executed on ~~September 12, 2023~~ 25-061/IMR November 11, 2025 between Jefferson County and LJA Engineering, Inc.

Scope of Work and Deliverables:

- Conduct site visit and discuss information needed with airport representatives for the development of the SWP3
- Update facility site map in compliance with TPDES Multi-Sector General Permit TXR050000
- Develop and submit final SWP3 to airport representatives for the facility based on current TPDES Multi-Sector General Permit regulations. Plan will be developed with input from airport representatives on plan contents and pollution prevention alternatives; overview of plan will be provided at time of submittal
- Assist airport personnel in submitting a Notice of Intent to TCEQ for permit coverage under the TPDES Multi-Sector General Permit TXR050000.

Costs for this project will be billed on a lump sum basis with a total cost of **$5,500.00.** These costs will not be exceeded without prior approval.

If this proposal meets with your approval, your signature below will be sufficient authorization to commence the stated work. We appreciate the opportunity to submit this proposal and look forward to working with you on this project.

Sincerely,

John Concienne, CPESC
Vice President
LJA Engineering, Inc.
2615 Calder Avenue, Suite 500
Beaumont, Texas 77702
Office: 409.833.3363
Direct: 409.554.8980
Email: jconcienne@lja.com

APPROVED BY:
JACK BROOKS REGIONAL AIRPORT

By: _____

Name: _____

Title: _____

Date: _____

PROF 26-075/MR

TBPELS F-1386
TBPELS 10110501
www.LJA.com
615 Calder Avenue, Suite 500, Beaumont, Texas 77702

PROPOSAL

June 1, 2026

Richard Land
Jack Brooks Regional Airport
4875 Parker Drive
Nederland, Texas 77627

Re: **Environmental Consulting Services:** Jack Brooks Regional Airport
MSGP Permit Renewal & SWP3 Development
LJA Proposal No. 016242

Mr. Land,

Submitted for your review is an outline of proposed services for the development and renewal of your industrial stormwater pollution prevention plan (SWP3) for Jack Brooks Regional Airport. All proposed services will be conducted in compliance with the regulations established in TPDES General Permit No. TXR050000. We propose the following services and corresponding fees with the terms and conditions established in the Professional Servies Agreement executed on September 12, 2023 between Jefferson County and LJA Engineering, Inc.

Scope of Work and Deliverables:

- Conduct site visit and discuss information needed with airport representatives for the development of the SWP3
- Update facility site map in compliance with TPDES Multi-Sector General Permit TXR050000
- Develop and submit final SWP3 to airport representatives for the facility based on current TPDES Multi-Sector General Permit regulations. Plan will be developed with input from airport representatives on plan contents and pollution prevention alternatives; overview of plan will be provided at time of submittal
- Assist airport personnel in submitting a Notice of Intent to TCEQ for permit coverage under the TPDES Multi-Sector General Permit TXR050000.

Costs for this project will be billed on a lump sum basis with a total cost of **$5,500.00.** These costs will not be exceeded without prior approval.

If this proposal meets with your approval, your signature below will be sufficient authorization to commence the stated work. We appreciate the opportunity to submit this proposal and look forward to working with you on this project.

Sincerely,

John Concienne, CPESC
Vice President
LJA Engineering, Inc.
2615 Calder Avenue, Suite 500
Beaumont, Texas 77702
Office: 409.833.3363
Direct: 409.554.8980
Email: jconcienne@lja.com

APPROVED BY:
JACK BROOKS REGIONAL AIRPORT

By:
Name: Jeff Branick
Title: County Judge
Date: October 27, 2026

COMMISSIONERS COURT JEFFERSON COUNTY, TEXAS

ATTEST: By: Judy Gunnell
DATE 10.27.26

V:\MSGP\Jack Brooks Regional Airport\Contract Documents\Cover Letter - 2026 MSGP SWP3 development.docx

CONSIDER AND APPROVE BUDGET TRANSFER
FOR PAYROLL ACCRUALS
FY 2026

ACCOUNT NUMBER	DESCRIPTION	INCREASE	DECREASE
120-1014-414-1001	Department Head	507	
120-1014-414-1002	Assistants & Clerks	16,817	
120-1014-414-2003	Employees Insurance		17,324
120-1031-415-1002	Assistants & Clerks	154	
120-1031-415-2001	FICA		154
120-2035-412-1001	Department Head	53	
120-2035-412-1002	Assistants & Clerks	264	
120-2035-412-1007	Court Reporter	419	
120-2035-412-2003	Employees Insurance		736
120-2036-412-1001	Department Head	53	
120-2036-412-1002	Assistants & Clerks	266	
120-2036-412-1007	Court Reporter	419	
120-2036-412-1042	Bailiff	210	
120-2036-412-2002	Employees Retirement	51	
120-2036-412-5077	Contractual Services		999
120-2037-412-2002	Employees Retirement	642	
120-2037-412-4052	Postage		642
120-2047-412-1001	Department Head	438	
120-2047-412-1002	Assistants & Clerks	681	
120-2047-412-2003	Employees Insurance		1,119
120-5076-441-1035	Nurse	698	
120-5076-441-2002	Employees Retirement	15	
120-5076-441-2001	FICA		713
	Total	21,687	21,687

COUNT 23

MEMORANDUM

TO: COMMISSIONERS COURT

FROM: **FRAN LEE**

SUBJECT: BUDGET AMENDMENT

DATE: OCTOBER 20, 2026

The following FY 2026 budget amendment is necessary for Road & Bridge Pct 4 to reclass proceeds from pipeline companies for repairs to roads not completed during the year.

114-0402-431-3080	Cover Stone	362,553	
114-0401-431-1002	Assistants & Clerks		28,000
114-0402-431-1005	Extra Help		23,000
114-0402-431-1009	Foreman		44,000
114-0402-431-1028	Laborers		77,000
114-0402-431-2002	Employees Retirement		31,000
114-0402-431-2003	Employees Insurance		28,000
114-0402-431-3001	Asphalt		25,000
114-0402-431-5053	Rent-Equipment		13,000
120-9999-415-9999	Contingency		93,553

Nome - P2 - Drawdown #4 Advance - Approved

Jefferson County

American Rescue Plan Act Obligated Project

Advance Funds Drawdown Request Form

Project Owner

City of Nome, Texas

Project Name / Description

Nome - P2 - Elevated Storage Tank

Primary Project Contact/Requester & Title

Kerry Abney, Mayor

Mailing Address

City of Nome, Texas
Drawer D
Nome, Texas

Request Breakdown

Year:	2026	Advance Drawdown Approved Amount:	784500
Quarter:	3	Validated Total:	0
Total Award:	1162500.00	Unvalidated Funds Remaining Total:	800000

Please Itemize Cost Estimates/Invoices Covered by this draw down request

Expense Item Description	Est Amount	Actual
1 Construction	792200.00	0
2 Engineering	7800	
3		
4		
5		
6		
7		

		Validated Total
Total Request:	800000	0
		Unvalidated Amt
Remaining Unvalidated Funds Adjustment from previous advance:	-15500.00	800000

Net Drawdown Amount: 784500

Certification

I certify that information, attachments and exhibits in this request accurately reflect the costs of work to be performed and is in accordance with the associated contract or agreement, has not been previously paid, and that funds will be used for the costs described above.

Tony Abney — *Requester Signature & Title*

10/15/24 — *Date*

2027 Jefferson County Resolution
Indigent Defense Grant Program

WHEREAS, under the provisions of the Texas Government Code Section 79.037 and Texas Administrative Code Chapter 173, counties are eligible to receive grants from the Texas Indigent Defense Commission to provide improvements in indigent defense services in the county; and

WHEREAS, this grant program will assist the county in the implementation and the improvement of the indigent criminal defense services in this county; and

WHEREAS, Jefferson County Commissioners Court has agreed that in the event of loss or misuse of the funds, Jefferson County Commissioners assures that the funds will be returned in full to the Texas Indigent Defense Commission.

NOW THEREFORE, BE IT RESOLVED and ordered that the County Judge of this county is designated as the Authorized Official to apply for, accept, decline, modify, or cancel the grant application for the Indigent Defense Formula Grant Program and all other necessary documents to accept said grant; and

BE IT FURTHER RESOLVED that the County Auditor is designated as the Financial Officer for this grant.

Adopted this 13th day of October, 2026.

Jeff R. Branick
County Judge

Attest:

County Clerk

COMMISSIONERS COURT
JEFFERSON COUNTY, TEXAS

RESOLUTION

BE IT RESOLVED PURSUANT TO THE TEXAS PROPERTY TAX CODE, SECTION 26.09, THAT COMMISSIONERS' COURT OF JEFFERSON COUNTY HEREBY APPROVE THE 2026 TAX ROLL THIS 20th DAY OF October, 2026.

JEFF BRANICK
County Judge

BRANDON WILLIS
Commissioner, Precinct No. 1

MICHAEL SINEGAL
Commissioner, Precinct No. 3

CARY ERICKSON
Commissioner, Precinct No. 2

EVERETTE D. ALFRED
Commissioner, Precinct No. 4

Sworn to and subscribed before me, the undersigned authority, this 20th day of October, 2026.

by: Judy Grinnell
ROXANNE ACOSTA-HELLBERG, County Clerk

COMMISSIONERS COURT
JEFFERSON COUNTY, TEXAS

Tax Collection System - JEFFERSON COUNTY
Certified Roll Jurisdiction Summary
Processing For Tax Year: 2026 County Code: ALL Tax Unit: ALL Roll Codes: ALL

Jurisdiction: 1 **JEFFERSON COUNTY**

Total Parcels:	152,952	**Tax Rate:**	0.3570000		
Market Value:	56,565,537,783	**State Hom:**	0	**Opt Hom:**	0.2000000
		State O65:	0	**Opt O65:**	40,000
		Disabled:	40,000	**Opt Disabled:**	0

AG Exclusion Count:	3,962	**AG Exclusion Amt:**	696,718,475
Timber Exclusion Count:	431	**Timber Exclusion Amt:**	47,765,700
HS Capped Count:	21,481	**HS Capped Amt:**	623,713,697
NHS Capped Count:	29,990	**NHS Capped Amt:**	649,781,221
Assessed Value:	54,547,558,690		

Prorated-Exxv Cnt/Amt:	6,934	3,506,134,697	**Bpp Multiple Situs, Aggregated (Cons Cnt/Amt:**	1,369	11,544,977
100% Exempt Vet Cnt/Amt:	1,239	294,431,734	**Bpp Single Situs Cnt/Amt:**	8,167	384,172,302
Immed Residential Homestead Cnt/Amt:	198	7,597,873	**Bpp Multiple Situs, Aggregated (Leas Cnt/Amt:**	5,110	19,260,994
Child Care Facility Cnt/Amt:	22	7,053,343	**Abatement Cnt/Amt:**	23	11,092,727,322
Low Income Housing Cnt/Amt:	14	27,574,410	**Medical Or Biomedical Property Cnt/Amt:**	4	27,960,799
Pollution Control Cnt/Amt:	159	1,253,739,933	**Foreign Trade Zone Cnt/Amt:**	91	2,733,709
Surviving Spouse First Responder Cnt/Amt:	3	652,917	**Solar Exemption Cnt/Amt:**	6	279,282
Fire Destroyed Hs Exemption Cnt/Amt:	2	229,482	**Hb366 Cnt/Amt:**	2	630
Surviving Spouse Active Duty Cnt/Amt:	1	17,930			

State Homestead Count:	0	**State Homestead Amt:**	0
Local Homestead Count:	51,399	**Local Homestead Amt:**	2,059,241,005
State Over 65 Count:	0	**State Over 65 Amt:**	0
Local Over 65 Count:	22,623	**Local Over 65 Amt:**	861,802,365
Surviving Spouse Count:	167	**Surviving Spouse Amt:**	6,381,955
State Disabled Count:	0	**State Disabled Amt:**	0
Local Disabled Count:	1,874	**Local Disabled Amt:**	71,864,185
Total VET Count:	1,360	**Total VET Amt:**	14,366,666
***VET Surviving Spouse Count:**	50	***VET Surviving Spouse Amt:**	532,548
***included in the Total VET Count/Amt**			

Partial Exempt Values:	3,013,656,176		
Taxable Value:	34,897,790,180		
Total Levy Amt:	120,911,782.48		
Late AG Penalty Count:	13	**Late AG Penalty Amt:**	548.27
Late Rendition Penalty Count:	493	**Late Rendition Penalty Amt:**	122,655.61
Other Penalty Count:	1	**Other Penalty Amt:**	18.67
Frozen Account Count:	22,051		
Frozen Homesite Value:	4,193,007,626		
Frozen Taxable Value:	2,407,550,194		
Unfrozen Levy Amt:	8,594,954.58		
Frozen Levy Amt:	4,800,584.47		
Frozen Levy Loss Amt:	3,794,370.11		
Total Non-Exempt Parcel Count:	152,952		

JEFFERSON COUNTY, TEXAS

FINANCIAL & OPERATING STATEMENTS - COUNTY FUNDS ONLY

For the Month Ending September 30, 2026 (Unadjusted)



Fran Lee - County Auditor

FRAN LEE
COUNTY AUDITOR
(409) 835-8500



1149 PEARL ST. – 7TH FLOOR
BEAUMONT, TEXAS 77701

October 16, 2026

Honorable Commissioners Court:
Judge Jeff R. Branick
Commissioner Brandon Willis
Commissioner Cary Erickson
Commissioner Michael "Shane" Sinegal
Commissioner Everette "Bo" Alfred

Gentlemen:

In compliance with Section 114.023 of the Local Government Code, I herewith present the monthly report of the financial condition of Jefferson County as of September 30, 2026 (Unadjusted) together with the results of operations of the budget for the twelfth period then ended.

Revenue:

Total budgeted revenue collected for the twelve months ending September 30, 2026 (Unadjusted) is $179,728,924. Budgeted Revenues are $172,708,871, resulting in additional revenue collection of $7,020,053 in order to meet our budgetary revenue goals. Highlights of revenues are as follows:

Property Taxes:

Property tax collections are $118,593,790 for twelve months of the year. This amount represents ninety-nine percent of the budgeted amount of $120,291,046.

Sales Taxes:

Revenue from Sales Taxes has exceeded the budgeted amount of $32,900,000 by $4,889,640.

Licenses & Permits:

Revenue from Licenses & Permits has exceeded the budgeted amount of $376,000 by $375,741.

Intergovernmental:

Revenue from Intergovernmental has exceeded the budgeted amount of $1,656,350 by $293,198.

Fees:

Revenue from Fees has exceeded the budgeted amount of $11,960,475 by $1,473,940.

Fines and Forfeitures:

Revenue from Fines and Forfeitures has exceeded the budgeted amount of $1,600,000 by $226,227.

Interest:

Revenue from Interest has exceeded the budgeted amount of $3,895,000 by $1,448,862.

Other Revenues:

Revenue from Other Revenue has exceeded the budgeted amount of $30,000 by $9,701.

Expenditures:

Overall for the County's budgeted funds, ninety-two percent of the expenditures have been spent.

Expenditures are budgeted to be $185,500,585, which includes General Funds and debt service funds, excluding budgeted transfers of $7,670,255 for the fiscal year ending September 30, 2026 (Unadjusted).

Please call me if you have any questions on the enclosed report.

Sincerely,



Fran Lee
County Auditor

JEFFERSON COUNTY, TEXAS
FINANCIAL & OPERATING
STATEMENTS - COUNTY FUNDS ONLY
FOR THE MONTH ENDING SEPTEMBER 30, 2026 (UNADJUSTED)
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Jefferson County, Texas
Consolidated Balance Sheet
For The Month Ending September 30, 2026 (Unadjusted)

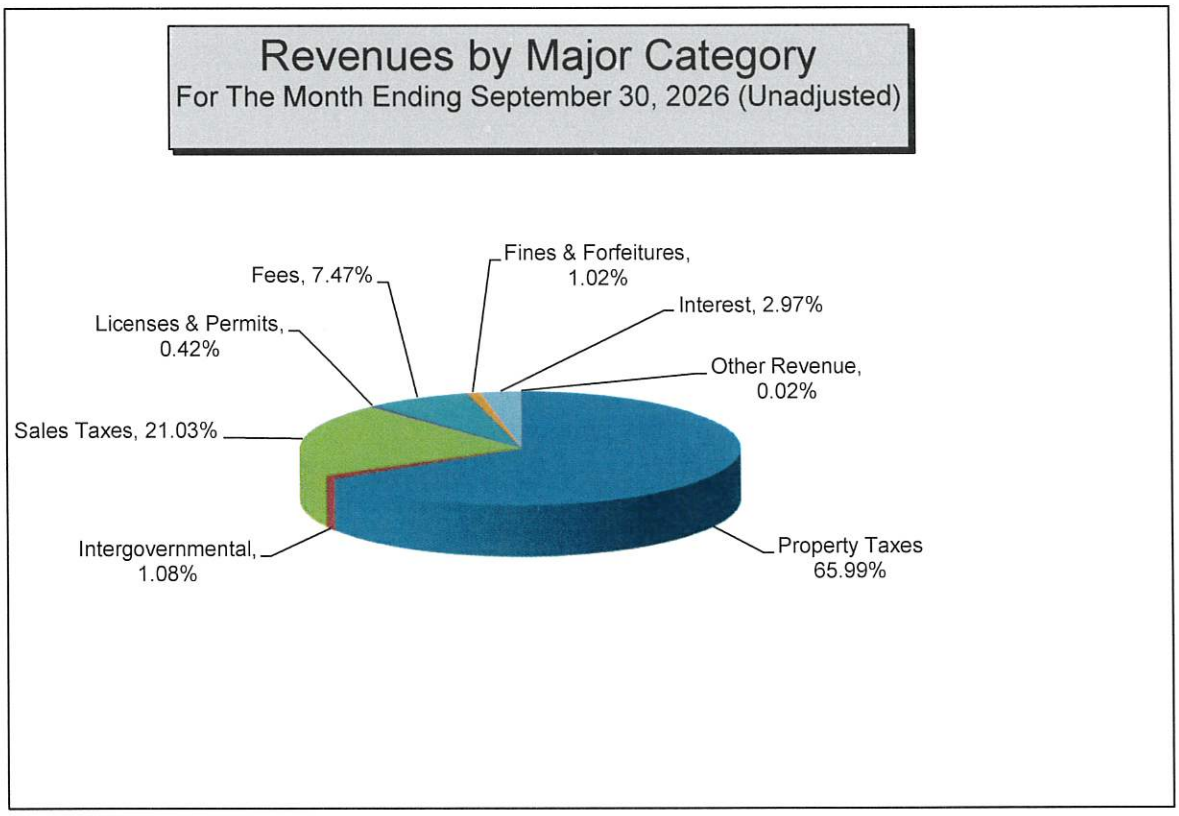
	General Funds	Special Revenue Funds	Capital Project Funds	Debt Service Funds	Enterprise Funds	Internal Service Funds	Total
ASSETS							
Cash and Cash Equivalents	$ 109,662,880	42,447,315	23,771,602	624,427	1,813,054	4,457,431	$ 182,776,709
Receivables & Prepaids	6,840,509	13,252	-	267,842	312,928	-	7,434,531
Intergovernmental Receivables	51,083	-	-	-	-	-	51,083
Due From Other Funds	150,000	-	-	-	-	-	150,000
Inventory	916,914	18,060	-	-	141,384	-	1,076,358
Other Assets	165,896	-	-	-	83,977,531	-	84,143,427
Total Assets	$ 117,787,282	$ 42,478,627	$ 23,771,602	$ 892,269	$ 86,244,897	$ 4,457,431	$ 275,632,108
LIABILITIES AND FUND BALANCE/EQUITY							
Payables	$ 4,095,120	544,814	-	-	530,799	3,255,492	$ 8,426,225
Intergovernmental Payables	-	102	-	-	11	-	113
Other Liabilities	6,334,754	682,330	-	251,373	7,054,243	-	14,322,700
Fund Balance/Equity	107,357,408	41,251,381	23,771,602	640,896	78,659,844	1,201,939	252,883,070
Total Liabilities and Fund Balance/Equity	$ 117,787,282	$ 42,478,627	$ 23,771,602	$ 892,269	$ 86,244,897	$ 4,457,431	$ 275,632,108

Jefferson County, Texas
Statement of Changes in Fund Balances
For The Month Ending September 30, 2026 (Unadjusted)

	8/31/2026	Month Ending September 30, 2026 (Unadjusted)				9/30/2026
	Fund Balance	Receipts	Disbursements	Transfers In(/Out)	Prior Period Adjustment	Fund Balance
Jury Fund	$ 91,841	$ 8,676	$ 55,445	$	$	$ 45,072
Road & Bridge Pct. 1	4,638,459	78,394	247,124			4,469,729
Road & Bridge Pct. 2	1,872,356	78,394	190,426			1,760,324
Road & Bridge Pct. 3	877,558	78,394	190,422			765,530
Road & Bridge Pct. 4	3,311,595	78,394	196,203			3,193,786
Engineering Fund	320,754	3,700	109,528			214,926
Parks & Recreation	139,181	1,890	39,397			101,674
General Fund	102,645,951	3,560,070	12,759,287	(226,192)		93,220,542
Mosquito Control Fund	553,022	6,187	140,324			418,885
Tobacco Settlement Fund	3,156,175	10,765	-			3,166,940
Total General Funds	117,606,892	3,904,864	13,928,156	(226,192)	-	107,357,408
Total Special Revenue Funds	51,104,532	1,937,308	11,812,695	22,236		41,251,381
Total Capital Project Funds	23,589,070	155,509	176,933	203,956		23,771,602
Total Debt Service Funds	625,838	15,058	-			640,896
Total Enterprise Funds	78,627,418	648,099	615,673			78,659,844
Total Internal Service Funds	2,598,254	2,540,738	3,937,053			1,201,939
Total Balances	$ 274,152,004	$ 9,201,576	$ 30,470,510	$ -	$ -	$ 252,883,070

Jefferson County Texas
Statement of Revenues by Category - Compared with Budget Allocation
For The Month Ending September 30, 2026 (Unadjusted)

Category	Cumulative Actual	Annual Budget	Unrealized Balance	Percentage Unrealized
Property Taxes	$ 118,593,790	$ 120,291,046	$ 1,697,256	1.41%
Sales Taxes	37,789,640	32,900,000	(4,889,640)	-14.86%
Licenses & Permits	751,741	376,000	(375,741)	-99.93%
Intergovernmental	1,949,548	1,656,350	(293,198)	-17.70%
Fees	13,434,415	11,960,475	(1,473,940)	-12.32%
Fines & Forfeitures	1,826,227	1,600,000	(226,227)	-14.14%
Interest	5,343,862	3,895,000	(1,448,862)	-37.20%
Other Revenue	39,701	30,000	(9,701)	-32.34%
	$ 179,728,924	$ 172,708,871	$ (7,020,053)	-4.06%



Jefferson County, Texas

Statement of Revenues - Compared With Budget Allocation

For The Month Ending September 30, 2026 (Unadjusted)

	October 2025 -December	January	February	March	April	May	June	July	August	September	Cumulative Total	Annual Budget	Unrealized Balance
Jury Fund													
Current Taxes	$ 72,073	$ 119,374	$ 102,546	$ 5,034	$ 2,000	$ 1,176	1,996	$ 1,597	$ 650	$ 437	$ 306,883	$ 311,759	$ 4,876
Delinquent Taxes	497	282	(36)	218	(13)	57	10	153	126	111	1,405	1,414	9
Jury Fees	10,991	5,311	5,592	5,882	7,017	6,326	5,781	6,266	6,902	8,128	68,196	70,000	1,804
Other Revenue	45,410	-	-	74,461	-	91	72,780	159	91	-	192,992	275,600	82,608
Road & Bridge Pct. 1													
Current Taxes	229,814	380,638	326,982	16,050	6,378	3,750	6,364	5,093	2,073	1,395	978,537	994,082	15,545
Delinquent Taxes	3,354	1,905	(245)	1,474	(89)	386	66	1,029	852	747	9,479	9,549	70
Auto Registration Fees	-	66,564	-	-	-	665,513	-	125	-	-	732,202	675,000	(57,202)
Road & Bridge Fees	116,289	58,275	44,661	52,241	60,111	44,926	44,988	55,177	46,000	52,568	575,236	525,000	(50,236)
Sales, Rentals & Services	317	896	7,855	-	-	-	-	-	-	-	9,068	-	(9,068)
Fines and Forfeitures	44,625	22,575	24,294	30,487	33,868	27,149	23,214	23,892	27,475	23,684	281,263	250,000	(31,263)
Road & Bridge Pct. 2													
Current Taxes	229,814	380,637	326,982	16,050	6,378	3,750	6,364	5,093	2,073	1,395	978,536	994,082	15,546
Delinquent Taxes	3,354	1,905	(245)	1,474	(89)	386	66	1,029	852	747	9,479	9,549	70
Auto Registration Fees	-	66,564	-	-	-	665,513	-	-	-	-	732,077	675,000	(57,077)
Road & Bridge Fees	116,289	58,275	44,661	52,241	60,111	44,927	44,988	55,177	46,000	52,568	575,237	525,000	(50,237)
Fines and Forfeitures	44,625	22,576	24,245	30,487	33,860	27,037	23,164	23,892	27,475	23,684	281,045	250,000	(31,045)
Road & Bridge Pct. 3													
Current Taxes	229,814	380,637	326,982	16,050	6,378	3,750	6,364	5,093	2,073	1,395	978,536	994,082	15,546
Delinquent Taxes	3,354	1,905	(245)	1,474	(88)	386	66	1,029	852	747	9,480	9,549	69
Auto Registration Fees	-	66,564	-	-	-	665,513	-	-	-	-	732,077	675,000	(57,077)
Road & Bridge Fees	116,289	58,275	44,661	52,241	60,111	44,926	44,988	55,177	46,000	52,568	575,236	525,000	(50,236)
Fines and Forfeitures	44,625	22,576	24,195	30,487	33,701	27,037	23,164	23,892	27,475	23,684	280,836	250,000	(30,836)
Road & Bridge Pct. 4													
Current Taxes	229,814	380,637	326,983	16,050	6,378	3,750	6,364	5,093	2,073	1,395	978,537	994,082	15,545
Delinquent Taxes	3,354	1,905	(245)	1,474	(89)	386	66	1,029	852	747	9,479	9,549	70
Intergovernmental Revenue	-	-	-	-	-	-	-	9,282	14,217	-	23,499	15,000	(8,499)
Auto Registration Fees	-	66,564	-	-	-	665,513	-	-	-	-	732,077	675,000	(57,077)
Road & Bridge Fees	116,289	58,275	44,661	52,241	60,111	44,926	44,987	55,177	46,000	52,568	575,235	525,000	(50,235)
Sales, Rentals & Services	94	(204)	(358)	206	1,276	712	326	-	229	-	2,281	-	(2,281)
Fines and Forfeitures	44,625	22,576	24,245	30,487	33,677	27,114	23,164	23,892	27,475	23,684	280,939	250,000	(30,939)

Jefferson County, Texas

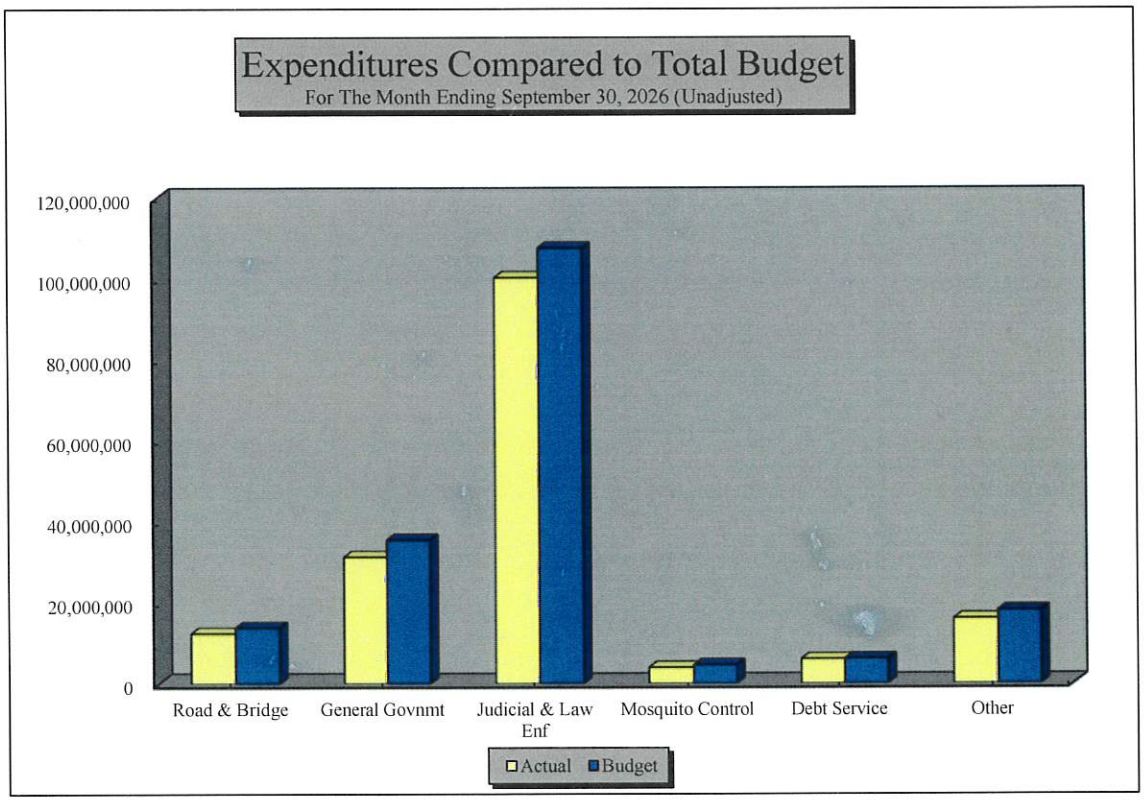
Statement of Revenues - Compared With Budget Allocation

For The Month Ending September 30, 2026 (Unadjusted)

	October 2025 -December	January	February	March	April	May	June	July	August	September	Cumulative Total	Annual Budget	Unrealized Balance
Engineering Fund													
Current Taxes	$ 303,780	$ 503,148	$ 432,223	$ 21,216	$ 8,430	$ 4,956	8,413	$ 6,732	$ 2,739	1,844	$ 1,293,481	$ 1,314,032	$ 20,551
Delinquent Taxes	4,428	2,514	(324)	1,945	(117)	510	87	1,359	1,125	986	12,513	12,605	92
Licenses and Permits	2,870	370	670	-	2,020	-	1,860	-	290	870	8,950	5,500	(3,450)
Sales, Rentals & Services	1,500	500	1,000	500	1,000	-	-	-	500	-	5,000	2,000	(3,000)
Parks & Recreation													
Current Taxes	35,897	59,457	51,076	2,507	996	586	994	796	324	218	152,851	155,279	2,428
Delinquent Taxes	705	400	(52)	310	(18)	81	14	216	179	157	1,992	2,006	14
Sales, Rentals & Services	10,820	2,700	3,680	3,260	2,480	4,020	3,988	2,950	1,410	1,515	36,823	65,300	28,477
General Fund													
Current Taxes	24,463,945	40,519,322	34,807,642	1,708,542	678,910	399,161	677,472	542,185	201,519	148,477	104,147,175	105,811,265	1,664,090
Delinquent Taxes	349,310	198,346	(25,533)	153,472	(9,238)	40,217	6,883	107,203	88,760	77,794	987,214	994,430	7,216
Sales Taxes	3,736,362	3,338,616	4,946,777	4,649,725	3,181,681	4,494,808	3,244,723	3,451,460	4,027,812	2,717,676	37,789,640	32,900,000	(4,889,640)
Other Taxes	-	-	-	-	-	-	28,805	10,896	-	-	39,701	30,000	(9,701)
Licenses and Permits	421,485	34,403	39,710	28,130	33,710	36,899	28,660	38,036	32,740	49,018	742,791	370,500	(372,291)
Intergovernmental Revenue	220,724	84,238	101,870	134,216	25,340	653,467	50,760	73,947	159,107	170,945	1,674,614	1,365,750	(308,864)
Fees of Office	791,893	323,139	329,760	330,491	456,256	352,380	308,499	410,177	351,703	358,713	4,013,011	3,564,825	(448,186)
Other Sales, Rentals & Svcs.	781,839	390,527	292,998	394,317	978,420	389,382	(41,155)	905,759	358,429	(379,857)	4,070,659	3,458,350	(612,309)
Fines & Forfeitures	101,369	42,151	54,883	40,037	56,975	64,501	108,755	158,903	38,465	36,105	702,144	600,000	(102,144)
Interest	780,869	532,512	688,418	548,809	443,209	484,070	314,152	508,896	451,720	381,199	5,133,854	3,780,000	(1,353,854)
Mosquito Control Fund													
Current Taxes	469,459	777,557	667,951	32,786	13,028	7,660	13,001	10,404	4,233	2,849	1,998,928	2,030,687	31,759
Delinquent Taxes	14,985	8,509	(1,095)	6,584	(396)	1,725	295	4,599	3,808	3,338	42,352	42,660	308
Tobacco Settlement Fund													
Interest	24,840	11,524	12,392	10,402	8,880	9,875	6,878	12,088	11,290	10,765	118,934	90,000	(28,934)
Intergovernmental Revenue	-	-	-	58,443	-	-	-	-	-	-	58,443	-	(58,443)
Debt Service													
Current Taxes	1,322,229	2,189,988	1,881,283	92,343	36,693	21,573	36,616	29,304	11,923	8,025	5,629,977	5,541,696	(88,281)
Delinquent Taxes	22,615	12,569	(1,068)	9,976	703	2,934	893	7,617	5,805	4,912	66,956	58,689	(8,267)
Interest	12,572	15,884	24,718	20,702	3,601	4,082	2,948	2,266	2,180	2,121	91,074	25,000	(66,074)
Total	$ 35,580,206	$ 51,293,861	$ 46,007,150	$ 8,735,522	$ 6,333,550	$ 9,947,887	$ 5,182,811	$ 6,644,139	$ 6,083,876	$ 3,919,922	$ 179,728,924	$ 172,708,871	$ (7,020,053)

Jefferson County, Texas
Statement of Expenditures - Compared With Budget Allocation - 100% of Budget Expended
For The Month Ending September 30, 2026 (Unadjusted)

	Cumulative Actual	Annual Budget	Unencumbered Balance	Percentage Unencumbered
Jury Fund	$ 556,598	$ 663,633	$ 107,035	16.13%
Road & Bridge Funds	10,813,331	11,951,328	1,137,997	9.52%
Engineering Fund	1,381,496	1,554,245	172,749	11.11%
Parks & Recreation Fund	199,692	282,301	82,609	29.26%
General Fund:				
General Government	31,271,941	35,520,422	4,248,481	11.96%
Judicial	23,853,818	25,771,735	1,917,917	7.44%
Law Enforcement	75,813,978	81,063,957	5,249,979	6.48%
Education	479,460	527,472	48,012	9.10%
Health & Welfare	9,079,081	9,818,346	739,265	7.53%
Maintenance	4,305,383	4,862,782	557,399	11.46%
Other	1,889,147	2,584,206	695,059	26.90%
Mosquito Control Fund	3,931,181	4,530,508	599,327	13.23%
Tobacco Settlement	275,000	280,000	5,000	1.79%
Debt Service Funds	5,996,179	6,089,650	93,471	1.53%
	$ 169,846,285	$ 185,500,585	$ 15,654,300	8.44%



Jefferson County, Texas

Statement of Expenditures - Compared With Budget Allocation

For The Month Ending September 30, 2026 (Unadjusted)

	October 2025 December	January	February	March	April	May	June	July	August	September	Encumbrances	Cumulative Total	Annual Budget	Unencumbered Balance
Jury Fund	$ 115,155	$ 53,251	$ 56,223	$ 22,488	$ 57,880	$ 54,013	$ 20,632	$ 97,088	$ 21,573	$ 55,445	$ 2,850	$ 556,598	$ 663,633	$ 107,035
Road & Brdg Pct. 1	645,879	184,759	374,401	129,570	294,481	206,231	385,876	294,108	137,948	247,124	138,928	3,039,305	3,354,769	315,464
Road & Brdg Pct. 2	602,302	192,720	135,870	153,822	149,734	224,733	160,190	224,285	436,690	190,426	92,909	2,563,681	2,825,658	261,977
Road & Brdg Pct. 3	589,417	232,210	176,528	174,514	161,162	276,588	164,953	222,705	188,363	190,422	136,022	2,512,884	2,730,044	217,160
Road & Brdg Pct. 4	983,317	172,362	(339,149)	673,100	146,453	245,032	188,979	211,660	166,334	196,203	53,170	2,697,461	3,040,857	343,396
Engineering	283,166	175,439	94,119	102,587	109,635	114,399	112,327	162,673	114,600	109,528	3,023	1,381,496	1,554,245	172,749
Parks & Recreation	31,806	13,116	12,887	18,729	9,018	12,102	24,372	15,493	17,085	39,397	5,687	199,692	282,301	82,609
Tax Assessor/Coll.	1,180,354	487,152	337,269	407,454	323,230	329,967	340,574	490,657	350,211	386,490	13,613	4,646,971	5,235,997	589,026
Human Resources	138,929	51,454	35,927	42,947	49,297	36,899	37,814	56,895	37,305	35,802	2,393	525,662	616,027	90,365
County Auditor	414,886	216,829	143,197	144,027	144,131	148,512	143,924	214,355	143,677	146,747	85	1,860,370	1,984,368	123,998
County Clerk	584,693	287,994	197,601	198,844	199,133	198,729	203,053	310,192	207,106	198,714	2,345	2,588,404	2,727,955	139,551
County Judge	243,250	110,791	66,368	81,594	69,791	74,045	80,685	108,510	70,326	73,330	309	978,999	1,219,004	240,005
Risk Management	48,448	22,769	16,201	15,350	15,590	15,352	16,948	23,339	16,116	16,865	972	207,950	386,331	178,381
County Treasurer	90,294	43,315	30,277	30,481	30,445	31,132	32,275	44,225	29,773	31,114	-	393,331	409,014	15,683
Printing Department	24,308	12,458	8,830	10,175	9,774	9,753	8,290	10,935	12,103	16,188	12,407	135,221	170,328	35,107
Purchasing Department	157,188	75,651	54,455	52,220	52,792	54,400	52,596	79,226	51,995	51,059	11,436	693,018	723,382	30,364
General Services	4,008,862	893,896	1,953,166	1,087,607	831,866	750,297	1,121,149	762,058	792,739	900,000	95,885	13,197,525	15,753,115	2,555,590
MIS	2,489,728	361,203	198,764	202,229	198,417	250,236	211,443	287,488	213,829	193,992	35,603	4,642,932	4,774,619	131,687
Voter's Registration	58,499	12,835	9,430	49,475	12,771	15,178	6,737	29,841	(9,039)	9,540	380	195,647	248,094	52,447
Elections	494,420	26,757	(19,150)	275,459	56,898	73,366	157,935	41,558	36,299	57,548	4,821	1,205,911	1,272,188	66,277
District Attorney	1,911,567	930,273	634,055	632,028	760,350	670,096	661,978	959,164	647,935	652,175	17,204	8,476,825	9,072,508	595,683
District Clerk	643,524	279,422	194,646	192,072	201,878	206,488	198,725	294,363	197,844	255,271	1,604	2,665,837	2,756,774	90,937
Criminal Dist. Court	415,727	172,719	172,222	158,691	151,816	153,712	174,857	175,183	193,862	159,815	177	1,928,781	2,191,514	262,733
58th Dist. Court	84,056	42,485	28,480	28,535	28,588	28,553	28,856	42,469	28,921	30,307	-	371,250	388,683	17,433
60th Dist. Court	90,009	44,384	30,148	30,451	30,198	40,419	30,304	46,929	33,370	31,572	612	408,396	420,648	12,252
136th Dist. Court	88,303	42,890	29,055	29,152	29,169	29,671	29,153	42,936	29,031	30,627	360	380,347	404,524	24,177
172nd Dist. Court	87,991	43,549	30,530	33,951	29,402	29,434	29,877	43,408	29,402	30,516	293	388,353	391,977	3,624
252nd Dist. Court	236,232	117,897	121,178	110,722	101,997	114,961	97,171	114,273	104,684	93,486	66	1,212,667	1,454,337	241,670
279th Dist. Court	226,620	52,601	107,224	75,847	52,283	45,788	112,061	89,026	55,957	95,465	217	913,089	961,897	48,808
317th Dist. Court	120,996	58,567	41,371	39,190	42,037	40,180	42,701	54,530	41,694	40,898	61	522,225	594,918	72,693
J.P. Pct. 1 Pl 1	103,206	50,315	34,132	34,749	36,315	33,943	34,047	51,285	37,046	34,067	1,423	450,528	480,726	30,198
J.P. Pct. 1 Pl 2	111,291	55,271	37,380	37,368	36,562	36,923	37,402	55,036	37,077	35,410	-	479,720	495,821	16,101
J.P. Pct. 2	96,493	48,251	33,082	32,926	32,873	33,359	32,877	48,495	32,963	34,117	1,088	426,524	473,173	46,649
J.P. Pct. 4	109,952	54,587	36,302	37,359	36,940	37,590	37,743	55,337	37,211	40,440	78	483,539	494,101	10,562
J.P. Pct. 6	105,432	52,744	36,287	36,446	35,922	36,084	37,100	55,605	37,733	36,433	479	470,265	486,000	15,735
J.P. Pct. 7	113,069	53,518	37,061	37,157	37,926	36,960	39,469	55,576	35,198	36,169	93	482,196	501,334	19,138
J.P. Pct. 8	99,710	49,274	33,605	33,738	33,952	35,514	34,520	50,186	34,398	35,008	371	440,276	475,897	35,621
Cnty. Court at Law 1	146,449	74,535	50,294	50,853	49,457	50,237	50,953	74,567	50,096	53,226	221	650,888	668,308	17,420
Cnty. Court at Law 2	162,264	73,695	72,396	76,510	63,430	76,170	98,651	98,651	72,092	60,327	18	854,204	944,965	90,761
Cnty. Court at Law 3	206,139	84,867	68,093	70,573	65,667	69,944	77,050	94,896	75,953	71,270	1,419	885,871	1,106,879	221,008
Court Master	143,165	63,075	51,031	56,801	47,414	50,172	50,252	65,767	51,098	52,937	279	631,991	652,185	20,194

Jefferson County, Texas

Statement of Expenditures - Compared With Budget Allocation

For The Month Ending September 30, 2026 (Unadjusted)

	October 2025 December	January	February	March	April	May	June	July	August	September	Encumbrances	Cumulative Total	Annual Budget	Unencumbered Balance
Dispute Resolution	$ 77,261	$ 37,044	$ 23,915	$ 24,350	$ 24,919	$ 24,402	$ 24,265	$ 35,370	$ 23,835	$ 24,105	$ 10,580	$ 330,046	$ 354,566	$ 24,520
Comm. Supervision	3,602	565	565	565	623	4,583	591	591	591	3,261	1,693	17,230	22,416	5,186
Sheriff's Dept.	4,326,660	2,321,340	1,325,767	1,410,168	1,543,839	1,403,302	1,367,880	1,990,824	1,378,563	1,429,538	110,295	18,608,176	19,614,193	1,006,017
Crime Lab	460,557	198,919	121,604	268,891	152,912	162,401	139,543	179,805	115,798	141,160	29,656	1,971,246	2,483,017	511,771
Jail	9,102,601	5,436,079	2,622,512	2,659,142	4,961,620	3,312,680	4,361,760	5,863,053	3,216,626	3,375,468	426,657	45,338,198	48,098,701	2,760,503
Juvenile Probation	397,876	196,454	127,812	139,503	143,918	141,769	133,021	209,121	148,329	138,870	1,126	1,777,799	2,003,343	225,544
Juvenile Detention	526,323	267,079	167,677	185,859	194,897	191,024	198,948	265,922	153,149	180,452	81,053	2,412,383	2,783,816	371,433
Constable Pct. 1	281,186	181,849	79,331	78,720	79,313	79,463	69,695	107,807	77,097	78,551	4,153	1,117,165	1,194,689	77,524
Constable Pct. 2	128,774	64,307	40,028	39,364	39,228	39,969	39,370	60,944	44,061	45,372	7,351	548,768	600,134	51,366
Constable Pct. 4	129,401	117,380	42,622	43,517	43,813	46,512	43,892	60,546	31,639	34,270	10,080	603,672	648,242	44,570
Constable Pct. 6	167,440	79,178	58,063	53,096	53,465	55,578	54,592	81,065	54,130	50,420	660	707,687	724,277	16,590
Constable Pct. 7	140,390	68,706	45,992	46,679	46,787	47,323	47,989	68,544	46,857	46,740	-	606,007	624,299	18,292
Constable Pct. 8	193,546	68,106	45,723	44,779	47,458	44,544	42,972	61,440	45,260	45,382	3,052	642,262	666,830	24,568
County Morgue	215,476	146,798	15,600	255,900	168,336	94,500	126,300	149,400	19,875	271,200	-	1,463,385	1,600,000	136,615
Agriculture Ext.	105,461	51,912	37,255	37,124	36,139	41,216	36,411	55,128	38,161	38,039	2,614	479,460	527,472	48,012
Mobile Unit	54,864	34,362	23,413	21,788	22,098	23,997	22,123	32,900	21,818	21,709	2,392	281,464	327,806	46,342
Public Health # 1	337,535	163,644	111,844	118,886	118,555	109,819	111,424	160,077	110,944	113,567	3,284	1,459,579	1,585,505	125,926
Public Health # 2	298,627	143,174	109,182	105,502	102,977	101,796	101,415	145,975	107,707	112,680	2,600	1,331,635	1,481,631	149,996
Nurse Practitioner	97,838	48,180	31,734	33,098	31,610	33,192	33,570	47,636	31,585	41,688	169	430,300	445,846	15,546
Child Welfare	-	-	-	95,000	-	-	-	-	-	-	-	95,000	95,000	-
Env. Control	109,643	53,065	35,055	36,093	36,672	36,444	37,140	53,966	35,559	72,406	3,416	509,459	576,674	67,215
Ind. Medical Svcs.	235,508	93,468	1,892,505	67,500	98,005	76,454	80,074	71,498	87,435	1,879,708	57,777	4,639,932	4,943,871	303,939
Emergency Mgmt.	55,948	83,921	21,961	21,492	21,542	17,756	21,542	32,589	21,570	31,591	1,800	331,712	362,013	30,301
Beaumont Maintenance	663,828	326,738	213,495	317,440	177,539	354,592	233,794	223,000	215,618	283,774	93,717	3,103,535	3,532,051	428,516
Port Arthur Maint.	202,102	92,349	85,750	89,579	54,588	70,720	66,644	89,150	60,146	79,468	60,921	951,417	1,029,701	78,284
Mid-County Maint.	58,590	21,002	17,985	15,743	15,212	15,494	24,570	27,644	25,849	17,120	11,222	250,431	301,030	50,599
Service Center	297,241	125,571	99,079	89,302	161,333	131,250	120,049	173,893	116,977	145,965	36,995	1,497,655	1,609,039	111,384
Veteran Service	89,033	43,142	29,762	31,793	30,492	29,782	33,029	43,299	30,845	29,858	457	391,492	423,998	32,506
Mosquito Control	1,810,893	146,311	122,156	167,447	107,277	111,226	296,144	185,191	197,536	140,324	646,676	3,931,181	4,530,508	599,327
Tobacco Settlement	250,000	-	-	-	-	-	25,000	-	-	-	-	275,000	280,000	5,000
Debt Service Funds	-	203,020	-	-	5,000,534	-	-	792,625	-	-	-	5,996,179	6,089,650	93,471
Contingency	-	-	-	-	-	-	-	-	-	-	-	-	551,169	551,169
Total	$ 39,305,300	$ 16,885,543	$ 12,970,173	$ 12,206,111	$ 18,342,375	$ 11,778,950	$ 13,300,246	$ 17,523,976	$ 11,356,158	$ 13,928,156	$ 2,249,297	$ 169,846,285	$ 185,500,585	$ 15,654,300

Jefferson County, Texas
Statement of Bonded Indebtedness
For The Month Ending September 30, 2026 (Unadjusted)

Issue	Beginning Amount Outstanding	2025-2026 Requirements				2025-2026 Payments				Ending Amount Outstanding
		Principal	Interest	Fees	Total	Principal	Interest	Fees	Total	
2019 Certificates of Obligation	12,005,000	665,000	402,150	2,500	1,069,650	665,000	405,609	2,070	1,072,679	11,340,000
	$ 12,005,000	$ 665,000	$ 402,150	$ 2,500	$ 1,069,650	$ 665,000	$ 405,609	$ 2,070	$ 1,072,679	$ 11,340,000

Jefferson County, Texas
Statement of Transfers In and Out
For The Month Ending September 30, 2026 (Unadjusted)

Fund		Transfers In		Transfers Out	
111	Road & Bridge Pct. 1	-		200,000	(a)
120	General Fund	-		4,590,470	(a)
120	General Fund	-		449,495	(b)
230	Commuity Supervision Fund	-		229,919	(a)
217	Cybersecurity Grant	23,568	(b)	-	
233	Mentally Impaired Offender	16,584	(a)	-	
237	Community Corrections Program	23,674	(a)	-	
239	Drug Diversion Program	189,661	(a)	-	
241	Sheriff Department Grants	5,975	(b)	-	
245	Crime Victim's Clearing	227,652	(b)	-	
257	Auto Theft Grant	50,462	(b)	-	
282	VAWA Fund	45,911	(b)	-	
311	Capital Projects	2,903,956	(a)	-	
550	SETEC Fund	1,886,514	(a)	-	
876	Sheriff-Spindletop Grant	95,927	(b)	-	
		$5,469,884		$5,469,884	

(a) Budgeted Transfer
(b) Grant Match

Jefferson County, Texas
Statement of Comp-Time Liability
For The Fourth Quarter - September 30, 2026 (Unadjusted)

Department	Cumulative Hours	Current Liability
Road & Bridge # 1	365.50	$ 11,835.87
Road & Bridge # 2	378.75	12,489.04
Road & Bridge # 3	529.99	16,520.12
Road & Bridge # 4	0.25	7.28
Engineering	14.88	569.33
Tax Assessor/Collector	260.78	7,091.70
Human Resources	1.00	34.21
County Auditor	39.24	1,234.76
County Clerk	412.02	10,772.03
County Judge	2.88	92.09
Treasurer	0.01	0.12
Printing	-	-
Purchasing Department	-	-
MIS	338.74	11,174.94
Voter Registration	17.52	597.99
Elections Department	17.50	582.14
District Attorney	53.13	1,610.03
District Clerk	704.96	19,052.04
Criminal District Court	79.51	2,619.79
58th District Court	1.63	53.54
172nd District Court	-	-
252nd District Court	2.38	94.64
317th District Court	-	-
Justice of Peace Pct. 1 Pl. 1	180.76	5,008.14
Justice of Peace Pct. 1 Pl. 2	226.25	6,375.37
Justice of Peace Pct. 2	-	-
Justice of Peace Pct. 4	-	-
Justice of Peace Pct. 6	4.88	142.10
Justice of Peace Pct. 7	0.01	0.16
Justice of Peace Pct. 8	-	-
County Court at Law #2	98.95	3,674.84
County Court at Law #3	0.01	0.12
Court Master	0.01	0.16
Dispute Resolution Center	133.87	3,645.64
Sheriff's Department	13,201.55	572,640.57
Crime Lab	235.73	11,110.28
Correctional Facility	10,530.27	352,456.04
Juvenile Probation	178.50	5,143.47
Juvenile Detention Home	246.79	5,217.75
Constable Pct. 1	529.12	20,158.98

Jefferson County, Texas
Statement of Comp-Time Liability
For The Fourth Quarter - September 30, 2026 (Unadjusted)

Department	Cumulative Hours	Current Liability
Constable Pct. 2	-	$ -
Constable Pct. 4	12.00	603.34
Constable Pct. 6	183.29	5,493.49
Constable Pct. 7	43.54	1,957.99
Constable Pct. 8	148.50	7,466.34
Public Health No. 1	82.42	1,922.99
Public Health No. 2	24.56	582.51
Nurse Practitioner	8.37	280.02
Environmental Control	-	-
Indigent Health	-	-
Emergency Management	79.50	2,954.04
Mosquito Control	585.25	17,352.01
Maintenance - Beaumont	380.83	9,306.64
Maintenance - Port Arthur	295.47	8,793.13
Maintenance- Mid County	80.00	2,446.50
Service Center	97.00	2,892.19
Veterans' Services Office	73.00	2,123.90
Airport	1,220.28	29,831.02
Visitors' Center	63.25	1,243.88
Grant A Basic Probation	50.38	1,439.17
Grant A Mental Health Service	12.25	440.29
Grant A Community Programs	45.26	1,250.32
Grant A Pre and Post Adjudication	18.63	653.63
Judicial Support	8.50	253.68
Community Supervision	349.40	9,549.73
Adult Surveillance Program	3.38	54.90
Community Corrections	15.00	297.28
High Need Program	21.50	610.03
TJPC Grant Contract M	5.38	153.14
Drug Diversion	68.87	1,501.07
Juvenile Probation and Detention	34.78	573.64
Mentally Impaired Offender	3.50	99.31
Auto Theft	146.75	6,158.54
Sheriff Mental Health Liaison -Cnty	-	-
Sheriff Mental Health Liaison	132.75	5,579.13
Marine Division	4,099.86	180,166.42
Courthouse Security	469.00	21,101.89
District Clerk Records	30.00	787.33
Total	37,679.82	$ 1,407,924.77
Comp-Time Liability at 09/30/2025	35,206.85	$1,284,921.43

ORDER ADOPTING A NEW RULE FOR THE ADMINISTRATION OF THE JEFFERSON COUNTY LOCAL PROVIDER PARTICIPATION FUND (LPPF)

WHEREAS, pursuant to Chapter 292D of the Texas Health and Safety Code, the Jefferson County Commissioners Court created the Jefferson County Local Provider Participation Fund (LPPF);

WHEREAS, pursuant to Section 292D.053 and Section 292D.154 of the Texas Health and Safety Code, the Jefferson County Commissioners Court may adopt rules relating to the administration of the mandatory payment;

WHEREAS, Jefferson County adopted local rules for the administration of its LPPF on November 1, 2022 and amended the rules on September 23, 2025;

WHEREAS, the Texas Health and Human Services Commission has indicated there is good cause for a new LPPF rule to require that the imposition of all mandatory payments exclusively and separately on net patient revenue attributable to inpatient hospital services and on net patient revenue attributable to outpatient hospital services using the most recent Medicare Cost Reports.

NOW THEREFORE BE IT ORDERED by the Jefferson County Commissioners that the County adopts the following new and additional rule for the administration of the Jefferson County LPPF:

RULE 14. MANDATORY PAYMENT ASSESSMENTS IMPOSED ON OR AFTER OCTOBER 1, 2026

> Notwithstanding anything to the contrary in these rules, mandatory payments imposed for a tax period beginning on or after October 1, 2026 shall be imposed exclusively and separately on each institutional healthcare provider's net patient revenue attributable to inpatient hospital services and on net patient revenue attributable to outpatient hospital services, both derived from the most recent Medicare Cost Report. If a Medicare Cost Report is unavailable for an institutional healthcare provider, the County shall use another acceptable data source.

PASSED, APPROVED, ADOPTED AND ORDERED this 27th day of October 2026 by a vote of ____ ayes and ____ nays.

Jeff Branick, County Judge

EXHIBIT A

COUNTY HEALTH CARE PROVIDER PARTICIPATION PROGRAM MODEL RULES AND PROCEDURES

General Provisions

Rule 1. Definitions. In these rules and procedures:

(a) "Mandatory payment" means a mandatory payment authorized under Chapter 292D of Subtitle D of Title 4 of the Texas Health & Safety Code.

(b) "Institutional health care provider" means a nonpublic hospital that provides inpatient hospital services.

(c) "Paying provider" means an institutional health care provider required to make a mandatory payment.

(d) "Program" means a county health care provider participation program authorized under Subtitle D of Title 4 of the Texas Health & Safety Code.

Rule 2. County Health Care Provider Participation Program; Participation in Program.

(a) A county health care provider participation program authorizes a county to collect a mandatory payment from each institutional health care provider located in the county to be deposited in a local provider participation fund established by the county. Money in the fund may be used by the county to fund certain intergovernmental transfers and indigent care programs as provided by these rules and procedures.

(b) The commissioner's court may adopt an order authorizing a county to participate in the program, subject to the limitations provided by these rules and procedures.

(c) To the extent any provision or procedure under Chapter 292D Subtitle D of Title 4 of the Texas Health & Safety Code causes a mandatory payment to be ineligible for federal matching funds, the county may provide by rule for an alternative provision or procedure that conforms to the requirements of the federal Centers for Medicare and Medicaid Services.

Powers and Duties of Commissioner's Court

Rule 3. Limitation on Authority to Require Mandatory Payment. The county may require a mandatory payment from an institutional health care provider only in the manner provided in these rules and procedures.

Rule 4. Majority Vote Required Prior to Mandatory Payment. The county may not collect a mandatory payment without an affirmative vote of a majority of the members of the commissioner's court.

Rule 5. Institutional Health Care Provider Reporting; Inspection of Records.

(a) The county shall require each institutional health care provider to submit to the county a copy of any financial and utilization data required by and reported to the Department of State Health Services under Texas Health & Safety Code Sections

311.032 and 311.033 and any rules adopted by the executive commissioner of the Health and Human Services Commission to implement those sections.

(b) The county may inspect the records of an institutional health care provider to the extent necessary to ensure that the provider has submitted all required data under this Rule.

General Financing Provisions

Rule 6. Hearing.

(a) Each year, the county commissioner's court shall hold a public hearing on the amounts of any mandatory payments that the commissioner's court intends to require during the year and how the revenue derived from those payments is to be spent.

(b) Not later than the fifth day before the date of the hearing required under Rule 6(a), the county commissioner's court shall publish notice of the hearing in a newspaper of general circulation in the county.

(c) A representative of a paying hospital is entitled to appear at the time and place designated in the public notice and to be heard regarding any matter related to the mandatory payments.

Rule 7. Depository.

(a) The county shall designate one or more banks located in the county as the depository for mandatory payments received by the county. A bank designated as a depository serves for two years or until a successor is designated.

(b) All income received by a county under these rules and procedures, including the revenue from mandatory payments remaining after fees for assessing and collecting the payments are deducted, shall be deposited with the county depository in the county's local provider participation fund and may be withdrawn only as provided by these rules and procedures.

(c) All funds under these rules and procedures shall be secured in the manner provided for securing county funds.

Rule 8. Local Provider Participation Fund; Authorized Uses of Money.

(a) Each county that collects a mandatory payment shall create a local provider participation fund.

(b) The local provider participation fund of a county consists of:

(1) all revenue received by the county attributable to mandatory payments, including any penalties and interest attributable to delinquent payments;

(2) money received from the Health and Human Services Commission as a refund of an intergovernmental transfer from the county to the state for the purpose of providing the nonfederal share of Medicaid supplemental payment program payments, provided that the intergovernmental transfer does not receive a federal matching payment; and

(3) the earnings of the fund.

(c) Money deposited to the local provider participation fund may be used only to:

(1) fund intergovernmental transfers from the county to the state to provide the nonfederal share of Medicaid payments for:

(A) uncompensated care payments to nonpublic hospitals, if those payments are authorized under the Texas Healthcare Transformation and Quality Improvement Program waiver issued under Section 1115 of the federal Social Security Act (42 U.S.C. Section 1315);

(B) uniform rate enhancements for nonpublic hospitals in the Medicaid managed care service area in which the county is located;

(C) payments available under another waiver program authorizing payments that are substantially similar to Medicaid payments to nonpublic hospitals described by Paragraph (A), (B), or (C); or

(D) any reimbursement to nonpublic hospitals for which federal matching funds are available;

(2) pay the administrative expenses of the county solely for activities under these rules and procedures, including the collateralization of deposits;

(3) refund all or a portion of a mandatory payment collected in error from a paying hospital;

(4) refund to paying hospitals the proportionate share of money that the county (a) receives from the Health and Human Services Commission that is not used to fund the nonfederal share of Medicaid supplemental payment program payments; or (b) determines cannot be used to fund the nonfederal share of Medicaid supplemental payment program payments;

(5) transfer funds to the Health and Human Services Commission if the county is legally required by law to transfer the funds to address a disallowance of federal matching funds with respect to payments, rate enhancements, and reimbursements for which the county made intergovernmental transfers described by Subdivision (1); and

(6) reimburse the county if the county is required by the rules governing the uniform rate enhancement program described by Subdivision (1)(B) to incur an expense or forego Medicaid reimbursements from the state because the balance of the local provider participation fund is not sufficient to fund that rate enhancement program.

(d) Money in the local provider participation fund may not be commingled with other county funds.

(e) An intergovernmental transfer of funds described by Rule 8(c)(1) and any funds received by the county as a result of an intergovernmental transfer described by that rule may not be used by the county or any other entity to expand Medicaid eligibility under the Patient Protection and Affordable Care Act (Pub. L. No. 111-148) as amended by the Health Care and Education Reconciliation Act of 2010 (Pub. L. No. 111-152).

Mandatory Payments

Rule 9. Mandatory Payments Based on Paying Hospital Net Patient Revenue.

(a) Except as provided by Rule 11, the commissioner's court of a county that collects a mandatory payment may require that a mandatory payment be assessed

annually or periodically throughout the fiscal year at the discretion of the board on the net patient revenue of each institutional health care provider located in the county.

(b) The commissioner's court shall provide an institutional health care provider written notice of each assessment and the mandatory payments shall be made 30 days following the date of receipt of the notice of payment.

(c) In the first year in which the mandatory payment is required, the mandatory payment is assessed based on the most recent fiscal year data collected pursuant to Section 5(a). If no such data are available for an institutional health care provider, the mandatory payment may be calculated based on the institutional health care provider's Medicare cost report submitted for the previous fiscal year or for the closest subsequent fiscal year for which the provider submitted the Medicare cost report.

(d) The county shall update the amount of the mandatory payment on an annual basis.

Rule 10. Mandatory Payment Requirements

(a) The amount of a mandatory payment must be uniformly proportionate with the amount of net patient revenue generated by each paying hospital in the county.

(b) The commissioner's court of a county that collects a mandatory payment shall set the amount of the mandatory payment.

(c) Subject to the maximum amount prescribed by Rule 11(a), the commissioner's court of a county that collects a mandatory payment shall set the mandatory payments in amounts that in the aggregate will generate sufficient revenue to cover the administrative expenses of the county for activities under these rules and procedures and to fund purposes described in Rule 8(c).

(i) The annual amount of revenue from mandatory payments used for administrative expenses of the county for activities under these rules and procedures is $150,000, plus the cost of collateralization of deposits, regardless of actual expenses.

Rule 11. Mandatory Payment Prohibitions.

(a) The amount of the mandatory payment required of each paying hospital may not exceed an amount that, when added to the amount of the mandatory payments required from all other paying hospitals in the county, equals an amount of revenue that exceeds six percent of the aggregate net patient revenue of all paying hospitals in the county.

(b) A mandatory payment may not hold harmless any institutional health care provider, as required under 42 U.S.C. Section 1396b(w).

(c) A paying hospital may not add a mandatory payment required under this section as a surcharge to a patient.

(d) If a county determines that administration of mandatory payments is increasing the costs of health care to the residents of the county, the commissioner's court may rescind participation in the program and refund to each paying hospital the proportionate share of any money remaining in the local provider participation fund at the time the county's participation is rescinded.

Rule 12. Assessment and Collection of Mandatory Payments.

The county may collect or contract for the assessment and collection of mandatory payments.

Rule 13. Interest and Penalties. Any interest and penalties on mandatory payments are governed by the law applicable to county ad valorem taxes. Discounts applicable to county ad valorem taxes do not apply.

Rule 14. Mandatory Payment Assessments Imposed on or After October 1, 2026

Notwithstanding anything to the contrary in these rules, mandatory payments imposed for a tax period beginning on or after October 1, 2026, shall be imposed exclusively and separately on each institutional healthcare provider's net patient revenue attributable to inpatient hospital services and on net patient revenue attributable to outpatient hospital services, both derived from the most recent Medicare Cost Report. If a Medicare Cost Report is unavailable for an institutional healthcare provider, the County shall use another acceptable data source.

NOTICE OF PUBLIC HEARING OF THE
JEFFERSON COUNTY COMMISSIONERS COURT
TO CONSIDER FISCAL YEAR 2027 PROVIDER PARTICIPATION PROGRAM PAYMENTS

October 27, 2026

Notice is hereby given that the Jefferson County Commissioners Court will hold a public hearing at 10:30 AM on October 27, 2026, for all interested citizens of Jefferson County, Texas. The meeting will be held in the Jefferson County Courthouse, Commissioners' Courtroom, 1149 Pearl Street 4th Floor, Beaumont, Texas. The purpose of this hearing is to hear public comments and consider action concerning the amount of the mandatory provider participation payments that Jefferson County intends to require of all local nonpublic hospitals in fiscal year (FY) 2027 and how the revenue derived from those payments is to be spent.

The hearing is applicable to mandatory payments for FY 2027, including any mandatory payments assessed on and after October 1, 2026 through the end of FY 2027. Mandatory payments will be assessed exclusively and separately on net patient revenue attributable to inpatient hospital services and on net patient revenue attributable to outpatient hospital services, using the most recent Medicare Cost Reports and the Medicare Upper Payment Limit (UPL) methodology. Any revenue collected for FY 2027 will be deposited in a new Local Provider Participation Fund bank account.

The Jefferson County Commissioners Court will hold the public hearing pursuant to Chapter 292D of the Texas Health & Safety Code which authorized the creation of the Jefferson County local provider participation program. Representatives of local nonpublic hospitals and the public wishing to be heard on these matters may appear before the Commissioners Court at the public meeting.

Order Setting the Amount of Mandatory Payments for the Jefferson County Health Care Provider Participation Program

The Jefferson County Commissioners Court, Jefferson County, Texas, during a regular session on the 27th day of October 2026, considered the following order:

WHEREAS, pursuant to Chapter 292D of the Health and Safety Code, Jefferson County participates in a county health care provider participation program, and established a Jefferson County Local Provider Participation Fund ("LPPF");

WHEREAS, the purpose of a county health care provider participation program is to generate revenue from a mandatory payment to be used to provide the nonfederal share of certain Medicaid programs;

WHEREAS, pursuant to Chapter 292D of the Health and Safety Code, the Jefferson County Commissioners Court authorized the county to collect a mandatory payment from each institutional health care provider located in the county; and

WHEREAS, pursuant to Section 292D.101 of the Health and Safety Code, each year, the Jefferson Commissioners Court is to hold a public hearing on the amounts of any mandatory payments that Commissioners Court intends to require during the year and how the revenue derived from those payments is to be spent; and

WHEREAS, the mandatory payments for FY 2027 should be assessed exclusively and separately on six percent of the net patient revenue attributable to inpatient hospital services and six percent of the net patient revenue attributable to outpatient hospital services of all institutional healthcare providers in Jefferson County. Each institutional healthcare providers' most recent Medicare Cost Report should be used to separately calculate the inpatient and outpatient net patient revenue based on the Medicare Upper Payment Limit methodology; and

WHEREAS, the Texas Health and Human Services Commission has requested that a new LPPF bank account be established and that the revenue from the FY 2027 mandatory payments be deposited in that bank account; and

NOW THEREFORE, BE IT ORDERED as follows:

a. The mandatory payment rate for the Jefferson County local provider participation fund is set at exclusively and separately on six percent of the net patient revenue attributable to inpatient hospital services and six percent of the net patient revenue attributable to outpatient hospital services for each institutional healthcare provider. This rate is applicable to mandatory payments assessed for FY 2027, including any mandatory payments assessed on and after October 1, 2026 through the end of FY 2027;

b. Each institutional healthcare providers' most recent Medicare Cost Report shall be used to separately calculate the inpatient and outpatient net patient revenue based on the Medicare Upper Payment Limit methodology. If an institutional healthcare provider does not have a Medicare cost report, another acceptable data source shall be used.

c. A new LPPF bank account will be created and revenue from FY 2027 mandatory payments will be deposited in that bank account.

d. The revenue from the mandatory payments shall be used for one or more of the purposes set forth in Section 292D.103(c) of the Health and Safety Code.

Passed and approved this the 27th day of October 2026.

_____

Jeff Branick, County Judge

JEFFERSON

[redacted]

7 6 5

DSHS Sequence	Licensed	AHA FID	No	Provider Name	CCN	Fiscal Year End	County	Net Patient Revenue (G-3 Line 3 Column 1)	Total Patient Revenues (G-3 Line 1 Column 1)	Net Patient Revenue ÷ Total revenue (% Remaining after Contractual Allowances and Discounts)	Inpatient Charges: Worksheet C Part 1 Column 6 Lines 30-76	Outpatient Charges: Worksheet C Part 1 Column 7 Lines 50-98	Net Patient Revenue for Inpatient Services	Net Patient Revenue for Outpatient Services	Net Patient Revenue for Inpatient & Outpatient Services	Inpatient Hospital Class Assessment 6%	Outpatient Hospital Class Assessment 6%	Apply the Commissioners' Court approved FY27 Assessment Rate: 6%	Quarterly Assessment
JEFFERSON	000444	2468258	1	CHRISTUS HOSPITAL	450034	6/30/2025	JEFFERSON	437,946,676	2,627,273,099	16.67%	1,057,610,858	1,474,831,581	176,298,088	245,844,479	422,142,566	10,577,885	14,760,869	25,338,754.80	6,332,138.50
JEFFERSON	000389	2458244	2	BAPTIST BEAUMONT HOSPITAL	450348	8/31/2025	JEFFERSON	434,435,238	3,262,436,489	13.32%	1,096,824,725	2,081,625,934	146,048,741	277,186,856	423,344,797	8,766,984	16,631,153	25,398,687.80	6,347,171.75
JEFFERSON	100649	#N/A	3	THE MEDICAL CTR OF SOUTHEAST TEXAS	456618	11/30/2025	JEFFERSON	89,518,767	463,268,646	19.86%	208,518,358	342,644,824	33,965,794	54,318,879	87,284,583	1,983,942	3,259,133	5,243,075.80	1,310,768.75
JEFFERSON	100561	#N/A	4	MID JEFFERSON EXTENDED CARE HOSPT.	452063	8/31/2025	JEFFERSON	12,817,205	33,895,373	37.81%	33,895,373	-	12,817,205	-	12,817,205	769,032	-	769,032.60	192,258.00
JEFFERSON	100353	2456186	5	PAM SQUARED AT BEAUMONT	453648	12/31/2025	JEFFERSON	18,460,809	36,339,814	50.80%	32,440,788	3,899,226	16,484,242	1,976,697	18,460,939	989,055	118,542	1,107,597.00	276,899.25
JEFFERSON	000619	2456434	6	KATE DISHMAN REHAB HOSPITAL	673636	6/30/2025	JEFFERSON	9,130,542	12,768,698	71.34%	12,768,698	-	9,130,542	-	9,130,542	547,833	-	547,833.08	136,958.25
								-		0.00%	-	-	-	-	-	-	-	-	-
								1,002,110,369	6,536,003,229		2,441,958,858	3,902,890,765	393,745,521	579,334,118	973,079,632	23,624,731	34,760,847	58,384,778.88	14,596,194.50

NAME	AMOUNT	CHECK NO. [59]	TOTAL
ROAD & BRIDGE PCT.#1			
ENTERGY	116.57	544359	
ODP BUSINESS SOLUTIONS, LLC	54.41	544507	
FUNCTION 4 LLC	95.00	544539	
GRANITE TELECOMMUNICATIONS LLC	150.70	544543	
			307.86**
ROAD & BRIDGE PCT.#2			
CARY ERICKSON	1,392.28	544352	
B.C. MILLER ELECTRIC, INC.	575.49	544368	
ACE IMAGEWEAR	41.52	544377	
TRI-CITY FASTENER & SUPPLY	12.00	544384	
BUMPER TO BUMPER	9.99	544431	
CENTERPOINT ENERGY RESOURCES CORP	72.75	544432	
NEW WAVE WELDING TECHNOLOGY	27.00	544440	
TRANSIT & LEVEL CLINIC LLC	114.99	544470	
CHARTER COMMUNICATIONS	170.89	544505	
FUNCTION 4 LLC	95.00	544539	
GRANITE TELECOMMUNICATIONS LLC	111.47	544543	
			2,623.38**
ROAD & BRIDGE PCT. # 3			
CITY OF PORT ARTHUR - WATER DEPT.	147.00	544347	
ENTERGY	52.96	544359	
PRO CHEM INC	378.78	544452	
SAM'S CLUB DIRECT	647.40	544454	
MASSEY SERVICES INC	36.00	544521	
FUNCTION 4 LLC	95.00	544539	
GRANITE TELECOMMUNICATIONS LLC	111.47	544543	
LANDRY SUPPLY LLC OF LAKE CHARLES	338.66	544545	
JS FARM AND RANCH	480.35	544550	
			2,287.62**
ROAD & BRIDGE PCT.#4			
SPIDLE & SPIDLE	7,381.53	544339	
M&D SUPPLY	53.58	544366	
EVERETT D ALFRED	40.79	544426	
FUNCTION 4 LLC	95.00	544539	
GRANITE TELECOMMUNICATIONS LLC	111.55	544543	
GULF COAST TIRE AND WHEEL	1,442.00	544546	
			9,124.45**
ENGINEERING FUND			
VERIZON WIRELESS	111.66	544414	
ODP BUSINESS SOLUTIONS, LLC	126.58	544507	
FUNCTION 4 LLC	95.00	544539	
			333.24**
GENERAL FUND			
TAX OFFICE			
ACE IMAGEWEAR	44.70	544377	
UNITED STATES POSTAL SERVICE	459.89	544416	
ROCHESTER ARMORED CAR CO INC	378.40	544447	
CONTROL GROUP COMPANIES LLC	397.42	544457	
KATHLEEN KENNEDY	30.40	544467	
FUNCTION 4 LLC	475.00	544539	
GRANITE TELECOMMUNICATIONS LLC	111.48	544543	
			1,897.29*
COUNTY HUMAN RESOURCES			
MOORMAN & ASSOCIATES, INC.	170.00	544369	
UNITED STATES POSTAL SERVICE	1.56	544416	
BAPTIST PHYSICIAN NETWORK	425.00	544418	
US BANK NATIONAL ASSOCIATION	299.00	544532	
			297.56*
AUDITOR'S OFFICE			
UNITED STATES POSTAL SERVICE	21.85	544416	
FUNCTION 4 LLC	155.00	544539	
			176.85*
COUNTY CLERK			

NAME	AMOUNT	CHECK NO. [60]	TOTAL
FED EX	17.59	544353	
CDW COMPUTER CENTERS, INC.	204.50	544387	
UNITED STATES POSTAL SERVICE	288.54	544416	
ODP BUSINESS SOLUTIONS, LLC	50.93	544507	
FUNCTION 4 LLC	285.00	544539	
			846.56*
COUNTY JUDGE			
CAYLA CALAMIA	2,000.00	544345	
ANITA F. PROVO	500.00	544373	
UNITED STATES POSTAL SERVICE	12.75	544416	
ROCKY LAWDERMILK	2,700.00	544422	
KATY LEIGH CORCORAN	500.00	544442	
MONTGOMERY COUNTY CLERK	425.00	544453	
DANE DENNISON	500.00	544466	
VALECIA R TIZENO ATTORNEY AT LAW	500.00	544526	
FUNCTION 4 LLC	95.00	544539	
			7,232.75*
RISK MANAGEMENT			
UNITED STATES POSTAL SERVICE	4.28	544416	
FUNCTION 4 LLC	95.00	544539	
			99.28*
COUNTY TREASURER			
UNITED STATES POSTAL SERVICE	212.79	544416	
TIM FUNCHESS	278.00	544446	
FUNCTION 4 LLC	95.00	544539	
			585.79*
PRINTING DEPARTMENT			
FUNCTION 4 LLC	719.00	544539	
			719.00*
PURCHASING DEPARTMENT			
PORT ARTHUR NEWS, INC.	85.72	544371	
UNITED STATES POSTAL SERVICE	8.37	544416	
FUNCTION 4 LLC	120.00	544539	
			214.09*
GENERAL SERVICES			
SPINDLETOP MHMR	39,959.42	544365	
BOSWORTH PAPERS	2,347.80	544494	
K2 TOWERS III, LLC	2,435.00	544499	
CHARTER COMMUNICATIONS	961.57	544506	
PESTCO PROFESSIONAL PEST CONTROL IN	28,530.00	544549	
			74,233.79*
DATA PROCESSING			
DELL MARKETING L.P.	2,360.00	544350	
CDW COMPUTER CENTERS, INC.	94,580.76	544387	
ODP BUSINESS SOLUTIONS, LLC	764.70	544507	
ISP SUPPLIES LLC	499.00	544522	
US BANK NATIONAL ASSOCIATION	2,988.00	544532	
FUNCTION 4 LLC	95.00	544539	
			101,287.46*
VOTERS REGISTRATION DEPT			
UNITED STATES POSTAL SERVICE	1,037.01	544416	
FUNCTION 4 LLC	95.00	544539	
			1,132.01*
ELECTIONS DEPARTMENT			
DEPARTMENT OF INFORMATION RESOURCES	.01	544389	
UNITED STATES POSTAL SERVICE	199.89	544416	
AMG PRINTING & MAILING LLC	1,165.85	544476	
FUNCTION 4 LLC	190.00	544539	
			1,555.75*
DISTRICT ATTORNEY			
UNITED STATES POSTAL SERVICE	150.31	544416	
FUNCTION 4 LLC	9,732.90	544474	
US BANK NATIONAL ASSOCIATION	7.50	544532	

NAME	AMOUNT	CHECK NO. [61]	TOTAL
FUNCTION 4 LLC	380.00	544539	
			10,270.71*
DISTRICT CLERK			
CDW COMPUTER CENTERS, INC.	387.03	544387	
UNITED STATES POSTAL SERVICE	438.57	544416	
US POSTAL SERVICE	335.58	544419	
FUNCTION 4 LLC	95.00	544539	
			1,256.18*
CRIMINAL DISTRICT COURT			
DOUGLAS M. BARLOW, ATTORNEY AT LAW	3,656.25	544342	
JOEL WEBB VAZQUEZ	1,057.50	544430	
SONNY ECKHART	800.00	544536	
FUNCTION 4 LLC	190.00	544539	
			5,703.75*
60TH DISTRICT COURT			
UNITED STATES POSTAL SERVICE	.78	544416	
FUNCTION 4 LLC	95.00	544539	
			95.78*
136TH DISTRICT COURT			
UNITED STATES POSTAL SERVICE	1.36	544416	
LEXIS-NEXIS	135.00	544417	
FUNCTION 4 LLC	95.00	544539	
			231.36*
172ND DISTRICT COURT			
FUNCTION 4 LLC	95.00	544539	
			95.00*
252ND DISTRICT COURT			
SUMMER TANNER	3,765.50	544435	
LAURIE PEROZZO	3,800.00	544443	
FUNCTION 4 LLC	190.00	544539	
			7,755.50*
279TH DISTRICT COURT			
NATHAN REYNOLDS, JR.	836.00	544374	
LANGSTON ADAMS	1,045.00	544424	
JOEL WEBB VAZQUEZ	330.00	544430	
KIMBERLY PHELAN, P.C.	1,430.00	544433	
BRITTANIE HOLMES	330.00	544455	
THE PARDUE LAW FIRM, PLLC	220.00	544488	
JULIANNA NICKS	836.00	544518	
FUNCTION 4 LLC	95.00	544539	
			5,122.00*
317TH DISTRICT COURT			
PHILLIP DOWDEN	325.00	544341	
LAIRON DOWDEN, JR.	975.00	544351	
KIMBERLY PHELAN, P.C.	1,050.00	544433	
FUNCTION 4 LLC	95.00	544539	
			2,445.00*
JUSTICE COURT-PCT 1 PL 1			
UNITED STATES POSTAL SERVICE	88.71	544416	
THOMSON REUTERS-WEST	137.38	544459	
			226.09*
JUSTICE COURT-PCT 1 PL 2			
UNITED STATES POSTAL SERVICE	26.03	544416	
FUNCTION 4 LLC	95.00	544539	
			121.03*
JUSTICE COURT-PCT 4			
FUNCTION 4 LLC	95.00	544539	
GRANITE TELECOMMUNICATIONS LLC	103.77	544543	
			198.77*
JUSTICE COURT-PCT 6			
UNITED STATES POSTAL SERVICE	54.11	544416	

NAME	AMOUNT	CHECK NO. [62]	TOTAL
DIRECTV, LLC	116.99	544500	
FUNCTION 4 LLC	95.00	544539	
			266.10*
JUSTICE COURT-PCT 7			
GRANITE TELECOMMUNICATIONS LLC	102.46	544543	
			102.46*
JUSTICE OF PEACE PCT. 8			
KALAN GARDNER	475.00	544525	
FUNCTION 4 LLC	95.00	544539	
			570.00*
COUNTY COURT AT LAW NO.1			
UNITED STATES POSTAL SERVICE	41.07	544416	
			41.07*
COUNTY COURT AT LAW NO. 2			
TODD W LEBLANC	350.00	544337	
DAVID GROVE	350.00	544340	
JOHN EUGENE MACEY	350.00	544367	
MARVA PROVO	750.00	544372	
NATHAN REYNOLDS, JR.	350.00	544374	
UNITED STATES POSTAL SERVICE	29.64	544416	
JOEL WEBB VAZQUEZ	350.00	544430	
M.K. HAMZA, PHD, P.A.	2,100.00	544456	
JENNIFER DELAGE	700.00	544473	
LAW OFFICE OF GILES R COLE & ASSOC	350.00	544495	
THE LAW OFFICE OF CHRISTY L CAUTHEN	1,050.00	544517	
FUNCTION 4 LLC	142.50	544539	
			6,872.14*
COUNTY COURT AT LAW NO. 3			
TODD W LEBLANC	700.00	544337	
MARVA PROVO	1,800.00	544372	
UNITED STATES POSTAL SERVICE	17.16	544416	
JOEL WEBB VAZQUEZ	1,125.00	544430	
JENNIFER DELAGE	700.00	544473	
THE WALKER LAW FIRM	425.00	544498	
THE LAW OFFICE OF CHRISTY L CAUTHEN	425.00	544517	
FUNCTION 4 LLC	142.50	544539	
			5,334.66*
COURT MASTER			
SOUTHEAST TEXAS WATER	33.90	544379	
LAWRENCE E THORNE III	5,138.31	544444	
RICHARD D HUGHES ATTORNEY AT LAW	800.00	544491	
FUNCTION 4 LLC	95.00	544539	
			6,067.21*
MEDIATION CENTER			
FUNCTION 4 LLC	95.00	544539	
			95.00*
COMMUNITY SUPERVISION			
FUNCTION 4 LLC	380.00	544539	
			380.00*
SHERIFF'S DEPARTMENT			
FED EX	13.17	544354	
GT DISTRIBUTORS, INC.	809.53	544357	
HB NEILD AND SONS INC	860.00	544370	
DEPARTMENT OF INFORMATION RESOURCES	537.28	544389	
VERIZON WIRELESS	3,406.93	544414	
UNITED STATES POSTAL SERVICE	3,068.95	544416	
FIVE STAR FEED	113.90	544428	
CALLYO 2009 CORP	4,920.00	544464	
GALLS LLC	42.75	544469	
3L PRINTING COMPANY	40.00	544471	
COTTON CARGO	696.00	544481	
NEIGHBORHOOD VETERINARY CENTERS LLC	82.00	544503	
BEAUMONT OCCUPATIONAL SERVICES	290.70	544512	
CENTRALSQUARE TECHNOLOGIES LLC	406,132.63	544516	

NAME	AMOUNT	CHECK NO. [63]	TOTAL
FUNCTION 4 LLC	855.00	544539	
GRANITE TELECOMMUNICATIONS LLC	213.38	544543	
			422,082.22*
CRIME LABORATORY			
COLLABORATIVE TESTING SERVICES	2,025.00	544348	
FED EX	40.30	544355	
FISHER SCIENTIFIC	121.70	544356	
SOUTHEAST TEXAS WATER	2,114.85	544381	
LOWE'S HOME CENTERS, INC.	389.52	544421	
CERILLIANT	1,864.00	544425	
BRANDY HENLEY	204.76	544465	
WATERS TECHNOLOGIES CORPORATION	22,093.00	544501	
BAK GLOBAL LLC	100.00	544511	
LGC STANDARDS	542.56	544528	
US BANK NATIONAL ASSOCIATION	2,705.76	544532	
FUNCTION 4 LLC	95.00	544539	
FORENSIC ASSURANCE INC	385.00	544548	
			32,681.45*
JAIL - NO. 2			
BELL FENCE MFG. CO.	225.00	544343	
W.W. GRAINGER, INC.	106.40	544358	
M&D SUPPLY	247.71	544366	
TEXAS JAIL ASSOCIATION	135.00	544383	
WORTH HYDROCHEM OF THE GULF COAST	390.00	544386	
TEXAS GAS SERVICE	1,091.07	544427	
BELT SOURCE	382.69	544434	
THOMSON REUTERS-WEST	3,708.21	544459	
SILSBEE FORD INC	70,001.34	544462	
GALLS LLC	2,413.81	544469	
ACME SUPPLY CO LTD	5,720.00	544477	
TRINITY SERVICES GROUP INC	117,084.09	544482	
VICTORY SUPPLY LLC	4,514.90	544483	
WORKQUEST	1,047.40	544497	
ODP BUSINESS SOLUTIONS, LLC	360.34	544507	
MCGRIFF INSURANCE SERVICES, INC	4,842.00	544508	
LONE STAR PRISONER TRANSPORT INC	14,991.05	544519	
MASSEY SERVICES INC	1,800.00	544521	
TURN KEY HEALTH CLINICS LLC	781,849.33	544529	
AMERICAN WELDING AND GAS INC	175.39	544535	
FUNCTION 4 LLC	755.00	544539	
AUTO CHLOR SERVICES LLC	6,879.30	544540	
AMMCO GREASE AND SEPTIC LLC	666.92	544541	
			1,009,702.95*
JUVENILE PROBATION DEPT.			
UNITED STATES POSTAL SERVICE	32.23	544416	
FUNCTION 4 LLC	190.00	544539	
APRIL ANTWINE	104.73	544544	
			326.96*
JUVENILE DETENTION HOME			
CASH ADVANCE ACCOUNT	589.95	544364	
CENTERPOINT ENERGY RESOURCES CORP	244.74	544432	
VANSCHECA SANDERS-CHEVIS	400.00	544436	
VEQUAL ROBERTS	500.00	544492	
FUNCTION 4 LLC	95.00	544539	
			1,829.69*
CONSTABLE PCT 1			
UNITED STATES POSTAL SERVICE	37.26	544416	
US BANK NATIONAL ASSOCIATION	395.00	544532	
			432.26*
CONSTABLE-PCT 2			
CASH ADVANCE ACCOUNT	1,191.26	544364	
COTTON CARGO	192.00	544481	
			1,383.26*
CONSTABLE-PCT 4			
FUNCTION 4 LLC	95.00	544539	
GRANITE TELECOMMUNICATIONS LLC	103.78	544543	
			198.78*
CONSTABLE-PCT 6			

NAME	AMOUNT	CHECK NO. [64]	TOTAL
UNITED STATES POSTAL SERVICE	2.63	544416	
FUNCTION 4 LLC	95.00	544539	
			97.63*
CONSTABLE PCT. 7			
GRANITE TELECOMMUNICATIONS LLC	102.46	544543	
			102.46*
AGRICULTURE EXTENSION SVC			
US BANK NATIONAL ASSOCIATION	424.96	544532	
TREVIPAY	62.46	544533	
FUNCTION 4 LLC	155.00	544539	
			642.42*
HEALTH AND WELFARE NO. 1			
CASH ADVANCE ACCOUNT	608.56	544364	
UNITED STATES POSTAL SERVICE	101.79	544416	
RACHEL DRAGULSKI	200.00	544423	
BONNIE SWAIN	200.00	544445	
VECTOR SECURITY	268.00	544475	
EZEA D EDE MD	350.00	544489	
EZEA D EDE MD	3,297.95	544490	
FUNCTION 4 LLC	190.00	544539	
			5,216.30*
HEALTH AND WELFARE NO. 2			
ENTERGY	70.00	544360	
CASH ADVANCE ACCOUNT	180.00	544364	
EZEA D EDE MD	350.00	544489	
EZEA D EDE MD	3,297.95	544490	
FUNCTION 4 LLC	190.00	544539	
			4,087.95*
NURSE PRACTITIONER			
SERVET MUHITTIN SATIR	1,000.00	544496	
AMAZON CAPITAL SERVICES	261.75	544510	
FUNCTION 4 LLC	95.00	544539	
			1,356.75*
ENVIRONMENTAL CONTROL			
CASH ADVANCE ACCOUNT	2,245.36	544364	
FUNCTION 4 LLC	95.00	544539	
GRANITE TELECOMMUNICATIONS LLC	102.48	544543	
			2,442.84*
INDIGENT MEDICAL SERVICES			
LOCAL GOVERNMENT SOLUTIONS LP	8,096.00	544439	
CARDINAL HEALTH 110 INC	23,518.37	544460	
			31,614.37*
EMERGENCY MANAGEMENT			
VERIZON WIRELESS	150.00	544414	
			150.00*
MAINTENANCE-BEAUMONT			
CONSOLIDATED ELECTRICAL DIST INC.	577.60	544349	
M&D SUPPLY	70.77	544366	
SANITARY SUPPLY, INC.	1,654.14	544375	
ACE IMAGEWEAR	287.46	544377	
AT&T	222.42	544382	
DEPARTMENT OF INFORMATION RESOURCES	.89	544389	
OTIS ELEVATOR COMPANY	2,808.46	544429	
ENTERPRISE SYSTEMS CORPORATION	144,749.20	544463	
CAT5 RESOURCES LLC	362.50	544468	
AT&T CORP	12,995.64	544493	
FUNCTION 4 LLC	95.00	544539	
GRANITE TELECOMMUNICATIONS LLC	2,453.30	544543	
FISH WINDOW CLEANING	3,050.00	544547	
			169,327.38*
MAINTENANCE-PORT ARTHUR			
BEAUMONT BRICK & STONE	49.69	544338	
CONSOLIDATED ELECTRICAL DIST INC.	236.30	544349	

NAME	AMOUNT	CHECK NO. [65]	TOTAL
SANITARY SUPPLY, INC.	10.74	544375	
TEXAS GAS SERVICE	922.93	544427	
VECTOR SECURITY	839.12	544475	
AMERICAN WELDING AND GAS INC	90.85	544535	
FUNCTION 4 LLC	190.00	544539	
GRANITE TELECOMMUNICATIONS LLC	540.47	544543	
			2,880.10*
MAINTENANCE-MID COUNTY			
ACE IMAGEWEAR	63.33	544377	
CENTERPOINT ENERGY RESOURCES CORP	111.18	544432	
A1 FILTER SERVICE COMPANY	155.00	544450	
MASSEY SERVICES INC	52.50	544521	
FUNCTION 4 LLC	95.00	544539	
			477.01*
SERVICE CENTER			
CINTAS, INC.	265.04	544346	
HI-LINE	542.31	544361	
J.K. CHEVROLET CO.	1,179.01	544362	
M&D SUPPLY	42.99	544366	
JEFFERSON CTY. TAX OFFICE	22.00	544390	
JEFFERSON CTY. TAX OFFICE	22.00	544391	
JEFFERSON CTY. TAX OFFICE	7.50	544392	
JEFFERSON CTY. TAX OFFICE	7.50	544393	
JEFFERSON CTY. TAX OFFICE	7.50	544394	
JEFFERSON CTY. TAX OFFICE	7.50	544395	
JEFFERSON CTY. TAX OFFICE	7.50	544396	
JEFFERSON CTY. TAX OFFICE	7.50	544397	
JEFFERSON CTY. TAX OFFICE	7.50	544398	
JEFFERSON CTY. TAX OFFICE	7.50	544399	
JEFFERSON CTY. TAX OFFICE	7.50	544400	
JEFFERSON CTY. TAX OFFICE	7.50	544401	
JEFFERSON CTY. TAX OFFICE	7.50	544402	
JEFFERSON CTY. TAX OFFICE	7.50	544403	
JEFFERSON CTY. TAX OFFICE	7.50	544404	
JEFFERSON CTY. TAX OFFICE	7.50	544405	
JEFFERSON CTY. TAX OFFICE	7.50	544406	
JEFFERSON CTY. TAX OFFICE	7.50	544407	
JEFFERSON CTY. TAX OFFICE	7.50	544408	
JEFFERSON CTY. TAX OFFICE	7.50	544409	
JEFFERSON CTY. TAX OFFICE	7.50	544410	
JEFFERSON CTY. TAX OFFICE	7.50	544411	
JEFFERSON CTY. TAX OFFICE	7.50	544412	
JEFFERSON CTY. TAX OFFICE	7.50	544413	
BUMPER TO BUMPER	77.05	544431	
AMERICAN TIRE DISTRIBUTORS	869.08	544441	
MIGHTY OF SOUTHEAST TEXAS	77.84	544449	
ADVANCE AUTO PARTS	1,753.91	544458	
BOSCO INDUSTRIES	975.00	544472	
ODP BUSINESS SOLUTIONS, LLC	147.93	544507	
TWIN CITY NISSAN	450.97	544514	
TRIANGLE EQUIPMENT II LLC	570.00	544520	
US BANK NATIONAL ASSOCIATION	226.85	544532	
FUNCTION 4 LLC	95.00	544539	
			7,481.98*
VETERANS SERVICE			
UNITED STATES POSTAL SERVICE	109.80	544416	
FUNCTION 4 LLC	190.00	544539	
			299.80*
			1,938,342.55**
MOSQUITO CONTROL FUND			
DEPARTMENT OF INFORMATION RESOURCES	.07	544389	
CENTERPOINT ENERGY RESOURCES CORP	59.81	544432	
O'REILLY AUTO PARTS	13.66	544478	
ODP BUSINESS SOLUTIONS, LLC	213.20	544507	
MCGRIFF INSURANCE SERVICES, INC	6,791.00	544508	
MASSEY SERVICES INC	62.50	544521	
US BANK NATIONAL ASSOCIATION	114.09	544532	
MUCAS TIRE AND SERVICE #4	77.25	544534	
FUNCTION 4 LLC	95.00	544539	
			7,426.58**
FAMILY GROUP CONFERENCING			

NAME	AMOUNT	CHECK NO. 66	TOTAL
BEAUMONT OCCUPATIONAL SERVICES	213.80	544512	
ROXANNE RENEE EVANS	972.00	544530	
FUNCTION 4 LLC	95.00	544539	
			1,280.80**
SECURITY FEE FUND			
ALLIED UNIVERSAL SECURITY SERVICES	11,797.27	544485	
			11,797.27**
LAW LIBRARY FUND			
THOMSON REUTERS-WEST	2,650.77	544459	
			2,650.77**
CYBERSECURITY/LOAN LIB GT			
CDW COMPUTER CENTERS, INC.	19,653.90	544387	
			19,653.90**
EMPG GRANT			
VERIZON WIRELESS	60.12	544414	
US BANK NATIONAL ASSOCIATION	52.00	544532	
			112.12**
JUVENILE PROB & DET. FUND			
RITE OF PASSAGE	24,710.00	544486	
			24,710.00**
COMMUNITY SUPERVISION FND			
TDCJ-TLDD CONFERENCE FUND	500.00	544344	
CASH ADVANCE ACCOUNT	609.95	544364	
UNITED STATES POSTAL SERVICE	144.68	544416	
REDWOOD TOXICOLOGY LABORATORY INC	115.97	544437	
LOCAL GOVERNMENT SOLUTIONS LP	7,662.00	544439	
JCCSC	250.00	544448	
AMAZON CAPITAL SERVICES	30.38	544510	
FUNCTION 4 LLC	95.00	544539	
			9,407.98**
COMMUNITY CORRECTIONS PRG			
FUNCTION 4 LLC	95.00	544539	
			95.00**
DRUG DIVERSION PROGRAM			
FUNCTION 4 LLC	95.00	544539	
			95.00**
LAW OFFICER TRAINING GRT			
VECTOR SECURITY	134.85	544475	
			134.85**
HOTEL OCCUPANCY TAX FUND			
CINTAS, INC.	112.75	544346	
ENTERGY	1,465.70	544359	
DEPARTMENT OF INFORMATION RESOURCES	1.66	544389	
A+ CARDINAL PROPERTY SERVICE	6,370.00	544484	
AT&T CORP	265.00	544493	
US BANK NATIONAL ASSOCIATION	270.26	544532	
GRANITE TELECOMMUNICATIONS LLC	112.80	544543	
			8,598.17**
DISTRICT CLK RECORDS MGMT			
FUNCTION 4 LLC	190.00	544539	
			190.00**
JC CHILD ABUSE PREVENTION			
MARY BEVIL	1,309.00	544487	
			1,309.00**
CAPITAL PROJECTS FUND			
LJA ENGINEERING INC	9,723.00	544451	
TIM RICHARDSON	9,000.00	544461	
			18,723.00**
AIRPORT FUND			

NAME	AMOUNT	CHECK NO. 67	TOTAL
SPIDLE & SPIDLE	6,426.67	544339	
CINTAS, INC.	199.98	544346	
SANITARY SUPPLY, INC.	51.48	544375	
S.E. TEXAS BUILDING SERVICE	5,868.34	544378	
WORTH HYDROCHEM OF THE GULF COAST	180.00	544386	
UNITED STATES POSTAL SERVICE	7.80	544416	
WESTEND HARDWARE CO	119.84	544420	
CENTERPOINT ENERGY RESOURCES CORP	167.70	544432	
A1 FILTER SERVICE COMPANY	624.75	544450	
TITAN AVIATION FUELS	72,480.28	544479	
CHARTER COMMUNICATIONS	125.65	544504	
ODP BUSINESS SOLUTIONS, LLC	64.08	544507	
BLUEGLOBES, LLC	1,993.00	544509	
AMAZON CAPITAL SERVICES	49.99	544510	
MASSEY SERVICES INC	284.14	544521	
US BANK NATIONAL ASSOCIATION	1,000.00	544532	
FUNCTION 4 LLC	95.00	544539	
GRANITE TELECOMMUNICATIONS LLC	442.66	544543	
			90,181.36**
SE TX EMP. BENEFIT POOL			
NEUROMUSCULAR CORPORATE SOLUTIONS	18,600.00	544480	
LIVINITI LLC	401,356.68	544524	
LANTERN SPECIALTY CARE	6,803.75	544527	
			426,760.43**
SETEC FUND			
HB NEILD AND SONS INC	495.00	544370	
			495.00**
PAYROLL FUND			
JEFFERSON CTY. - FLEXIBLE SPENDING	21,308.25	544318	
CLEAT	3,178.00	544319	
JEFFERSON CTY. TREASURER	12,488.34	544320	
JEFFERSON CTY. COMMUNITY SUP.	7,330.55	544321	
JEFFERSON CTY. TREASURER - HEALTH	587,359.25	544322	
JEFFERSON CTY. TREASURER - GENERAL	55.00	544323	
JEFFERSON CTY. TREASURER - PAYROLL	2,375,707.46	544324	
JEFFERSON CTY. TREASURER - PAYROLL	784,618.27	544325	
POLICE & FIRE FIGHTERS' ASSOCIATION	4,765.57	544326	
JEFFERSON CTY. TREASURER - TCDRS	904,395.82	544327	
JEFFERSON COUNTY TREASURER	3,441.58	544328	
JEFFERSON COUNTY - TREASURER -	12,410.28	544329	
NECHES FEDERAL CREDIT UNION	32,032.58	544330	
JEFFERSON COUNTY - NATIONWIDE	60,782.03	544331	
CBE GROUP INC	281.42	544332	
CHUBB	5,492.08	544333	
JEFFERSON CTY. TREASURER - VISION	2,813.23	544334	
THE HARTFORD INSURANCE GROUP	7,766.86	544335	
MISSISSIPPI DEPT OF HUMAN SERVICES	71.54	544336	
			4,826,298.11**
LANGUAGE ACCESS FUND			
MASTERWORD SERVICES, INC	531.54	544502	
RUBEN ZAPATA	400.00	544513	
			931.54**
GUARDIANSHIP FEE			
FRIENDS FOR LIFE	5,600.00	544523	
			5,600.00**
MARINE DIVISION			
JACK BROOKS REGIONAL AIRPORT	1,496.00	544363	
SETZER HARDWARE, INC.	284.17	544376	
SOUTHEAST TEXAS WATER	107.19	544380	
TRI-CON, INC.	15,715.44	544385	
ADVANCED SYSTEMS & ALARM SERVICES,	65.33	544388	
BUMPER TO BUMPER	35.71	544431	
THE DINGO GROUP-PETE JORGENSON MARI	1,270.99	544438	
GRANITE TELECOMMUNICATIONS LLC	117.35	544543	
TODD TESSIER	3,500.00	544551	
			22,592.18**
SHERIFF - COMMISSARY			

NAME	AMOUNT	CHECK NO. 68	TOTAL
SILSBEE FORD INC	1,044.37	544462	
GUARDIAN RFID	1,917.00	544515	
			2,961.37**
			7,435,023.53***

Resolution

STATE OF TEXAS § COMMISSIONER'S COURT

§

COUNTY OF JEFFERSON § OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioner's Court of Jefferson County, Texas, held on the 27th day of October, 2026, on motion made by Everette "Bo" Alfred, Commissioner of Precinct No. 4, and seconded by Cary Erickson, Commissioner of Precinct No. 2, the following resolution was adopted:

WHEREAS, BECKY BERTRAND has devoted 33 years and 5 months of her life to serving the people of Jefferson County with pride and professionalism; and

WHEREAS, BECKY BERTRAND began her distinguished career with Jefferson County on July 1, 1993, when she was hired as a Deputy County Clerk under Lolita Ramos, County Clerk; and through her dedication was promoted to Administrative Deputy overseeing the County Courts Department in 2000 under Sandy Walker, County Clerk; and subsequently promoted to County Clerk Administrator overseeing both the County Courts and Probate Court in 2014 under Carolyn L. Guidry, County Clerk; and is retiring under the administration of Roxanne Acosta-Hellberg, County Clerk; and

WHEREAS, BECKY BERTRAND, through her unwavering commitment to excellence, personal integrity, and dedicated public service, has earned the admiration and respect of her fellow elected officials, colleagues, county employees, bondsman and the citizens of Jefferson County; and

WHEREAS, BECKY BERTRAND, in her capacity as County Clerk Administrator has demonstrated the breadth of her knowledge of Texas law, exceptional leadership, and dedication in administering the statutory duties and responsibilities of the County Clerk's Office relating to the County Courts and Probate Court; and throughout her distinguished tenure, has provided administrative oversight of approximately 44,666 Probate cases and 183,298 County Court cases; and through her diligence, expertise, and steadfast commitment successfully recovered more than $88,263.33 in outstanding judgments owed by bondsman in arrears on misdemeanor bond forfeiture cases, thereby safeguarding the financial interests of Jefferson County; and

WHEREAS, BECKY BERTRAND played an instrumental role in her capacity as Bail Bond Board Administrator, serving as a trusted, knowledgeable, and dependable resource to the Bail Bond Board, and

WHEREAS, BECKY BERTRAND, during 2022 and 2023, played an instrumental role in assisting the Management Information Systems (MIS) Department with one of the largest software implementation and data conversion projects undertaken by Jefferson County; and

WHEREAS, BECKY BERTRAND, a devoted wife, mother, sister and grandmother, will be enjoying her family, friends, and travel in her retirement; and

WHEREAS, having made lasting and significant contributions to the Jefferson County Clerk's Office, **BECKY BERTRAND** is hereby recognized for her unwavering dedication and selfless service to the common good and welfare of the citizens of Jefferson County; and her genuine friendship will leave a lasting legacy and be deeply missed by her colleagues, staff members, and friends; and

NOW THEREFORE, BE IT RESOLVED that the Commissioner's Court of Jefferson County, Texas, does hereby honor and commend **BECKY BERTRAND** for her dedicated service Jefferson Co[illegible] her well in her retirement.

SIGNED this 27th of October, 2026.

Jeff Branick, County Judge

Brandon Willis, Commissioner, Pct. 1

Michael Shane Sinegal, Commissioner, Pct. 3

Cary Erickson, Commissioner, Pct. 2

Everette "Bo" Alfred, Commissioner, Pct. 4

INTERLOCAL AGREEMENT
by and between
JEFFERSON COUNTY
and
TEXAS A&M AGRILIFE EXTENSION SERVICE

This Interlocal Agreement (hereafter termed "Agreement") is made pursuant to Chapter 791, Texas Government Code, *Interlocal Cooperation Contract*, and is entered into by and between the **Jefferson County** (hereafter referred to as "COUNTY"), a county within the State of Texas and **Texas A&M AgriLife Extension Service** (hereafter referred to as "AGRILIFE EXTENSION"), a member of The Texas A&M University System, an agency of the State of Texas. COUNTY and AGRILIFE EXTENSION may be referred to herein individually as "Party" or collectively as the "Parties".

SECTION 1
PURPOSE

1.01 In accordance with the General Appropriations Act for the current biennium, funds were appropriated to AGRILIFE EXTENSION for the Feral Hog Abatement Program (the "Program") to implement feral hog abatement technologies. As part of the Program, AGRILIFE EXTENSION shall use a portion of the appropriated funds to fund grants for county feral hog eradication projects in Texas.

1.02 AGRILIFE EXTENSION requested grant applications in support of the Program from Texas counties setting forth the County's proposed feral hog abatement eradication project (the "Project"). COUNTY has proposed to complete the Project as set out in the COUNTY's Application including a Description of Activities (collectively "Application") attached hereto as Attachment A and fully incorporated herein by reference.

1.03 AGRILIFE EXTENSION desires to have COUNTY complete the Project to accomplish the goals of responding and complying with the Program. Accordingly, AGRILIFE EXTENSION and COUNTY enter into this Agreement as follows:

SECTION 2
TERM

2.01 *Fixed Term*: This Agreement becomes effective as of September 1, 2026 and will terminate on August 31, 2027, unless extended or cancelled according to section 2.02 of this Agreement.

2.02 *Cancellation*: This Agreement may be cancelled prior to the expiration of the Fixed Term or any Extension Term by either Party, upon thirty (30) calendar days written notice to the other Party, sent to the address indicated in Section 5.01 of this Agreement.

SECTION 3
COUNTY OBLIGATIONS

3.01 *Performance*: COUNTY shall implement the feral hog abatement technologies as set out in the Application.

3.02 *Subcontractors:* Any delegation by the COUNTY to a subcontractor regarding any duties and responsibilities imposed by this Agreement must be approved in advance by AGRILIFE EXTENSION and shall not relieve the COUNTY of its responsibilities to AGRILIFE EXTENSION for its performance.

3.03 *Progress Reports*: COUNTY shall submit to AGRILIFE EXTENSION quarterly progress reports reflecting progress of work completed on the Project as well as financial progress.

3.04 *Records:* COUNTY must keep a separate bookkeeping account with a complete record of all expenditures relating to the Project. Project records shall be maintained by COUNTY for seven (7) years after the completion of the Project, or as otherwise agreed upon with AGRILIFE EXTENSION. AGRILIFE EXTENSION and the Texas State Auditor's Office ("State Auditor") reserve the right to examine all books, documents, records, and accounts relating to the Project at any time throughout the duration of the Agreement and for three years immediately following completion of the Project. If any litigation, claim, negotiation, audit or other action is initiated prior to the expiration of the retention period, then the records must be retained until authorized by AGRILIFE EXTENSION. AGRILIFE EXTENSION and the State Auditor shall have access to the physical locations related to Project activities.

3.05 *Audit:* If the COUNTY has a financial audit performed during the time the COUNTY is receiving funds from AGRILIFE EXTENSION for the Project, upon request, AGRILIFE EXTENSION shall have access to information about the audit, including the audit transmittal letter, management letter, and any schedules in which the COUNTY's funds are included.

3.06 *Compliance:* At all times during the term of this Agreement, COUNTY must comply with *Texas Government Code*, Chapter 783, Uniform Grant and Contract Management, and the Uniform Grant Management Standards (UGMS) and 2 CFR Part 200.

3.07 *Final Report:* County shall email the Final Report to Gina Chairez at Gina.D.Chairez@USDA.gov by August 1st, 2027.

SECTION 4
COMPENSATION

4.01 *Fee*: This is a cost reimbursable Agreement. AGRILIFE EXTENSION agrees to pay COUNTY up to **$10,600.00** for performance of the Project. Payment shall be cost reimbursable based on actual costs incurred by COUNTY in accordance with the Application but will not exceed $10,600 total. Payment shall be made within thirty (30) days after receipt of invoice in accordance with Chapter 2251, *Texas Government Code*.

4.02 *Invoices*: COUNTY may submit cost reimbursable invoices to AGRILIFE EXTENSION quarterly, but in no event shall invoice be submitted any later than August 31, 2027. The invoice(s) must include sufficient detail and relevant supporting documentation. Backup detail may include, but is not limited to, documentation of personnel expenses, or copies of invoices. The combined amount of the invoices submitted by COUNTY may not exceed $10,600.00. All invoices shall be submitted to the following address:

Texas A&M AgriLife Extension Service
Attn: Gina D. Chairez-Blochlinger
P.O. Box 690170
San Antonio, TX 78249
(a copy may be sent by Email to: Gina.D.Chairez@usda.gov)

4.03 *Payment Schedule:* Up to 90% of the total grant award may be reimbursed provided the work for which payment is requested has been completed and proper documentation has been submitted. The remaining 10% will only be disbursed once all reporting requirements have been met, including, but not limited to, the final performance report.

4.04 *Eligible Expenses:* Generally, expenses that are necessary and reasonable for proper and efficient performance and administration of the Project are eligible. Examples of eligible expenditures include:

1. Personnel costs, including salary and benefits related to temporary or event staff; grant funds may not be used to pay for existing employees in the performance of their day-to-day duties.
2. Direct operating expenses that directly relate to Project activities; this may include facility rental or other workshop related expenses (note: meals, food, or beverages of any kind are not considered an eligible expense).
3. Supplies that cost less than $5,000, such as office supplies, printing services, and materials needed to accomplish the proposed Project.
4. Vendor contracts (i.e. agreements made with a third-party to perform a portion of the Project services).
5. Controlled assets, which are defined as certain items valued $500.00 - $4,999.99 which must also be inventoried, see: https://fmx.cpa.texas.gov/fmx/pubs/spaproc/appendices/appa/index.php.
6. If grant funds are proposed by COUNTY to be used to fund bounty efforts, COUNTY must have a written policy implemented to prevent the intentional

breeding and raising of feral hogs for the purpose of meeting bounty requirements. **In addition, bounty-related grant fund reimbursement is limited to 50% of the bounty paid and a maximum of $5.00 per feral hog.**

4.05 *Ineligible Expenses:* Expenses prohibited by state or federal law or determined to be ineligible by Program guidelines will not be reimbursed. Examples of these ineligible expenditures include, but are not limited to the following:

1. Alcoholic beverages;
2. Gift cards;
3. Entertainment;
4. Contributions, charitable or political;
5. Expenses falling outside of the contract period;
6. Items not listed in the project budget or an approved amendment;
7. Expenses that are not adequately documented;
8. Travel, including but not limited to mileage reimbursement, meals and lodging; and
9. Meals, food or beverage costs of any kind, including those associated with an educational workshop.

4.06 *Non-expended grant funds:* If COUNTY fails to incur cost reimbursable expenses in the amount specified in Paragraph 4.01 during the term of this Agreement and properly invoice for same in accordance with the terms hereof, COUNTY shall not be entitled to such unspent funds. Any unspent funds will remain with AGRILIFE EXTENSION.

SECTION 5
MISCELLANEOUS

5.01 *Notices*: Fee payment or notices required under this Agreement may be sent by United States Postal Service regular surface mail, certified mail, registered mail, overnight delivery, or hand delivery. Written notice delivery is deemed made when the notice is deposited into a USPS mail receptacle, or deposited with an overnight carrier, or hand delivered. Either Party can change the notice address by sending to the other Party written indication of the new address. Notices should be addressed as follows:

COUNTY: Jefferson County
Attn: Jeff Branick, County Judge
1149 Pearl St., 4th Floor
Beaumont, TX 77701

AGRILIFE EXTENSION: Texas A&M AgriLife Extension Service
ATTN: Gina Chairez
By U.S. mail: P.O. Box 690170
San Antonio, TX 78269

By courier: 5730 Northwest Parkway
Suite 700
San Antonio, TX 78249

5.02 *Force Majeure*: Any and all duties, obligations, and covenants of this Agreement will be suspended during time of natural disaster, war, acts of terrorism, or other "Acts of God", which prevent a Party from fulfilling any and all duties, obligations, and/or covenants of this Agreement. If a Party is prevented from fulfilling a duty, obligation, and/or covenant of this Agreement, due to Force Majeure, the Party prevented from fulfilling will notify the other Party in writing, sent pursuant to Section 5.01 Agreement, within fourteen (14) calendar business days of the Force Majeure event.

5.03 *Parties Relationship*: Nothing in the Agreement should be construed as creating a partnership, joint venture, agency relationship, or any other relationship other than, between COUNTY and AGRILIFE EXTENSION.

5.04 *Applicable Law*: This Agreement is construed under and in accordance with the laws of the State of Texas.

5.05 *Cumulative Rights*: All rights, options, and remedies contained in this Agreement and held by COUNTY and AGRILIFE EXTENSION are cumulative and the exercising of one will not exclude exercising another. COUNTY and AGRILIFE EXTENSION each have the right to pursue any remedy or relief which may be provided by law, in equity, or by the stipulations of this Lease.

5.06 *Non-waiver*: A waiver by either COUNTY or AGRILIFE EXTENSION, or both, of any obligation, duty, or covenant of this Agreement will not constitute a waiver of any other breach of any obligation, duty, or covenant of this Agreement.

5.07 *Counterparts*: The Parties agree that an electronic signature generated by DocuSign or other similar system or a scanned signature on a PDF may be used for any and all purposes for which an original signature may have been used. This Agreement may be executed in separate counterparts, each of which when so executed and delivered will be an original, and which, when taken together, shall constitute one and the same instrument.

5.08 *Severability*: If any clause of provision of this Agreement is illegal, invalid or unenforceable under present or future law, COUNTY and AGRILIFE EXTENSION intend that the remaining clauses or provisions of this Agreement will not be affected and will remain in full force and effect.

5.09 *Entire Agreement*: This Agreement contains the final and entire agreement between COUNTY and AGRILIFE EXTENSION, and will not be amended, explained, or superseded by any oral or written communications; unless done so in a subsequent, written, and mutually agreed upon amendment.

5.10 *Successors and Assigns*: All the obligations, duties, covenants, and rights contained in this Agreement and performable by COUNTY will be applicable and binding upon respective successors and assigns, including any successor by merger or consolidation;

however, nothing in this provision shall be construed to be consent of Assignment of this Agreement.

5.11 *Nondiscrimination*: COUNTY and AGRILIFE EXTENSION, and their agents or employees, are prohibited from discriminating on the basis of race, color, sex, age, religion, national origin, or handicap, in the performance of the terms, conditions, covenants and obligations of this Agreement.

5.12 *Dispute Resolution*: Any dispute between COUNTY and AGRILIFE EXTENSION regarding this Agreement will be governed by Texas Government Code, Chapter 2009, *Alternative Dispute Resolution for Use by Governmental Bodies*, and any applicable Model Rules promulgated by the Office of the Attorney General, the State of Texas.

AGREED and EXECUTED on the dates indicated below to be effective as of September 1, 2026, by COUNTY's and AGRILIFE EXTENSION's duly authorized representatives.

JEFFERSON COUNTY	TEXAS A&M AGRILIFE EXTENSION SERVICE
By: _____	By: _____
Name: Jeff Branick	Name: Christy Jurney
Title: County Judge	Title: Assistant Director, Agency and CFO
Date: _____	Date: _____

however, nothing in this provision shall be construed to be consent of Assignment of this Agreement.

5.11 *Nondiscrimination*: COUNTY and AGRILIFE EXTENSION, and their agents or employees, are prohibited from discriminating on the basis of race, color, sex, age, religion, national origin, or handicap, in the performance of the terms, conditions, covenants and obligations of this Agreement.

5.12 *Dispute Resolution*: Any dispute between COUNTY and AGRILIFE EXTENSION regarding this Agreement will be governed by Texas Government Code, Chapter 2009, *Alternative Dispute Resolution for Use by Governmental Bodies*, and any applicable Model Rules promulgated by the Office of the Attorney General, the State of Texas.

AGREED and EXECUTED on the dates indicated below to be effective as of September 1, 2026, by COUNTY's and AGRILIFE EXTENSION's duly authorized representatives.

JEFFERSON COUNTY

By: _____
Name: Jeff Branick
Title: County Judge

Date: 10-27-2026

TEXAS A&M AGRILIFE EXTENSION SERVICE

By: _____
Name: Christy Jurney
Title: Assistant Director, Agency and CFO

Date: _____

ATTEST: by: Judy Hinnard
DATE 10/27/26

COMMISSIONERS COURT
JEFFERSON COUNTY, TEXAS

Attachment A

Application must be received by: **Friday, August 28, 2026**. Late or incomplete applications will not be considered.

County Information

County Name: Jefferson County

Mailing Address: 1149 Pearl Street, 4th Floor
Street Address

Beaumont | Texas | 77701
City | *State* | *Zip Code*

Physical Address: Same
Street Address

City | *State* | *Zip Code*

Contact Personnel

(1) Name of Primary Program Contact *(This person can answer day-to-day questions about the project.)*

Full Name: Fred Jackson — ☒ Mr. ☐ Dr. ☐ Ms. ☐ Other ____
First *Last*

Position Title: Staff Attorney to County Judge

Email Address: fred.jackson@jeffersoncountytx.gov

Phone: (409) 835 - 8466 Ext. Alt #: ( ) -

(2) Name of Authorized Official *(This person is authorized to enter into legal agreements on behalf of the organization. This person's name will appear on the grant agreement for signature.)*

Full Name: Jeff Branick — ☒ Mr. ☐ Dr. ☐ Ms. ☐ Other ____
First *Last*

Position Title: County Judge

Email Address: jeff.branick@jeffersoncountytx.gov

Phone: (409) 835 - 8466 Ext. Alt #: ( ) -

Authorized Signature: [signature] Name JEFF BRANICK

Program Information

Previous Participation

- Has your County previously participated in the feral hog abatement grants? ☒ Yes ☐ No
- If yes, what years? _____
- Has your County previously received a grant through any TDA or Texas A&M AgriLife Extension Service feral hog abatement program? ☐ Yes* ☒ No
- If yes, what years? _____

Quantifiable Information and Description of Activities

Please provide a narrative describing the feral hog abatement program and your use of the funds. Include as much detail as necessary for the reviewers to evaluate your proposal against the evaluation criteria. Include budget, past final reports and bounty pool commitments as appropriate.

(Additional sheets may be attached if more space is needed.)

Jefferson County is situated on the coastal prairie with urban and suburban populations, rural communities, rice fields, and coastal marshes. While being an urban county there is still over $121 million dollars annual revenue for agriculture products. Primary commodities are rice with 25,000 + acres, cattle with 40,000 head, hay, and turf farms. Feral hogs have a substantial economic impact on agriculture, especially rice production in Jefferson County.

Feral hogs are nearing the city of Beaumont at Tyrrell Park causing problems with the botanical gardens, cattail marsh, golf areas, and cause a public safety concern at both local airports. Feral Hogs have also posed a problem in the petrochemical refineries throughout the county where firearms are not allowed and trapping is the only source of control. Now, the Lower Neches and Hillebrandt Bayou watershed is in an impaired state from e coli. A great emphasis has been placed on the numbers of feral hogs within this watershed as a contributing factor for the impairment.

Three corral traps total will be purchased with grant funds to be used by the city parks department, Livestock Control Officers and on a loaner program to landowners and county trapper. There will be a minimum of three feral hog educational programs in Jefferson County during this grant period for landowners and agriculture producers. Additionally, feral hog control will be a topic for at least one radio segment and 2 news segments on the local TV stations with the local county agents. Education will focus on awareness, safety, control, disease, and water quality.

Programming will focus on legal methods, management/ control, safety, disease, and public awareness. Educational program attendees will be trained in proper trapping techniques. After attending educational programs, attendees will have access to using trapping loan program equipment.

The success for the removal efforts will be determined in year 1 by increased crop yields and reductions in numbers of hogs from trapping. Surveys will be conducted, and numbers will be compiled from tails and pictures submitted to the Texas A&M AgriLife Extension Office to verify taken hogs and determine success with trapping program. Emphasis will be placed on trapping sounders of pigs to remove larger numbers when possible. Educational success will be determined at each educational program by administering in-depth evaluations assessing pre and post program knowledge and understanding. Additionally, evaluations will collect data to determine adoption of best management practices. Economic impact will be collected to combine with removal successes to determine a more accurate picture of effectiveness.

Jefferson County appreciates your consideration of this grant application.

(Additional sheets may be attached if more space is needed.)

Proposed Budget	
Corral Traps	$9,000 (total of 3 traps)
Bait	$600 (corn, molasses, and attractants)
Trap construction equipment	$600 (t-post, wire, and other trap supplies)
Game Cameras	$400 (total of 3 cameras)
Total Award requested	$10,600

AMENDED AGREEMENT

This Amended Agreement ("Agreement") is entered into by and between the **Jefferson County** (County), and **Tim Richardson** ("Consultant"). This agreement is intended to replace the agreement previously executed between the parties and, upon execution of this agreement, the previous agreement is declared null and void.

In consideration of the mutual promises contained herein and other good and valuable consideration, receipt of which is hereby acknowledged, the County and Consultant agree as follows:

I. SCOPE OF AGREEMENT

This Agreement shall cover the rights, duties and obligations of the parties hereto with regard to consulting work related to County activities associated with seeking BP *Deepwater Horizon* (DWH) restoration funding for a variety of purposes determined by the County including environmental infrastructure improvements.

II. RESPONSIBILITIES OF THE PARTIES

Consultant shall:

- Assist County with organizing and coordinating the County's approach to developing a priority project list for which DWH restoration funds, GOMESA funds and Congressional Supplemental bills (hurricanes and any others) will be sought;
- Identify key federal and state DWH restoration officials, non-profit, corporate, stakeholder, and other audiences, including specific people/contacts at each, that need to be informed about the County's restoration goals and priorities, and communicate with them on an ongoing basis, including making introductions for the County officials so that they can establish relationships with these entities;
- Draft a strategy and timeline for communicating with these groups for the County's review to ensure that the County's efforts are comprehensive and coordinated;
- Draft a strategy for Congressional outreach, including specific Representatives and staff that need to be briefed;
- Take the lead with preparation of materials for these groups;
- Help in drafting a strategy for the County to be recognized for environmental restoration leadership among Gulf of Mexico states, counties and cities;
- Evaluate and pursue government and private foundation grant funding opportunities consistent with County approved objectives;
- Serve as the "eyes and ears" of the County in Washington, D.C. and Austin, Texas with regard to updates on progress on the BP settlement, and development and

implementation of DWH restoration, alerting the County to any specific actions that need to be taken to ensure that its interests are represented.

B. The County shall:

1. Provide overall project direction and day-to-day coordination/clarification about the County's goals and objectives in DWH restoration.

III. PERSONNEL

A. All of the work performed under this Agreement shall be performed by Tim Richardson. If for any reason Tim Richardson becomes unable to provide his expertise, the County reserves the right to immediately terminate this Agreement unless Consultant provides a suitable replacement, agreed upon by the parties in writing.

B. Consultant is solely responsible for all employee-related salary and applicable benefits to Consultant's personnel performing under this Agreement and all actions or inactions performed by Consultant and Consultant's personnel in connection with this Agreement.

IV. TERM OF AGREEMENT AND TERMINATION

A. This Agreement shall begin October 1, 2026 and expire on September 30, 2027 unless earlier terminated in accordance with Section B. or C. below or by mutual agreement.

B. This Agreement may be terminated by any party upon fifteen (15) days advance written notice in the event of: (i) a material breach of this Agreement by any party; (ii) fraud by any party; (iii) insolvency, bankruptcy, reorganization or receivership of one of the parties; (iv) breach of fiduciary duties by any of parties; (v) the County's dissatisfaction with the quality of the Project; (vi) Consultant's failure to complete the Project in a timely manner; or (vii) gross or willful negligence, persistent or prolonged neglect or misconduct by the other party.

C. If the County is dissatisfied with any of the services rendered under this Agreement, it may notify Consultant and provide Consultant a reasonable time within which to remedy any unsatisfactory performance of services or it may terminate this Agreement pursuant to Section B above.

D. Any party may terminate this Agreement with or without cause upon thirty (30) days prior written notice to the other parties. Any terms of this Agreement that extend beyond its termination shall remain in effect until fulfilled and apply to respective successors and assigns.

E. Upon termination of this Agreement, Consultant shall immediately, within seven days, deliver all work performed pursuant to this Agreement to the County (including documents provided to Consultant by the County and any work in progress, such as notes, drafts and sketches) and shall, upon the County's written request, document on a time and materials basis, in detail, the status of the services that have been terminated and the delivered work. If requested by the County, Consultant shall, after termination, cooperate on a time and materials basis with the County in it's or another's efforts on the County's behalf to complete any services or deliverables set forth in writing and to provide for an orderly transition.

V. COMPENSATION/TERMS OF PAYMENT

A. During the term of this Agreement the County shall pay Consultant $108,000 annually at $9,000 per month which payments will be made upon receipt of a monthly invoice.

B. All payments to sub-contractors used by the Consultant shall be the responsibility of the Consultant, unless otherwise agreed to in advance by the County.

C. If the Agreement is terminated pursuant to Paragraph IV above, Consultant shall be paid on a pro rata basis for satisfactory services rendered to the date of termination.

D. The County shall not be liable for any federal, state or local taxes, social security payments, sick pay, vacation pay, severance pay, bonuses or other social or welfare payments to Consultant. The County's liability to Consultant is limited to the dollar amounts set forth in Section A and for reasonable expenses incurred by Consultant as set forth in Section B and D. In no case shall the County be liable for the other costs or damages that may result from Consultant's normal course of doing business.

E. All routine travel expenses shall be paid for by Consultant with an understanding that any extraordinary travel requested and pre-approved in advance by the County and shall be coach, 14-day advance purchase, unless agreed to otherwise, in writing (email is an acceptable communication), by the County.

F. All invoices for fees/expenses to be paid by the County pursuant to this Agreement must be received by the County within thirty (30) days from the date the fee / expense is incurred. Any invoice received from Consultant more than thirty (30) days after termination or expiration of this Agreement will not be paid.

G. In the event of a dispute over the terms of this Agreement, including the provision of satisfactory services by Consultant, the County reserves the right to withhold payment of monies owed until the dispute is resolved.

VI. OWNERSHIP OF MATERIALS AND RESULTS

A. All materials provided to the County and all work performed under this Agreement, either by Consultant or by any sub-contractor hereunder, shall remain the property of the County. However, County shall grant full authority to Consultant to use all specific non-proprietary, non-confidential materials produced for any purpose, without prior approval.

B. Joint Copyright Ownership

1. It is understood and agreed that the County has the right to use or not use the Work Product and to use, assign to a third party, reproduce, re-use, alter, modify, edit, or change the Work Product as it sees fit and for any purpose, and that the Work Product shall not be returned except for pre-existing copyrighted or proprietary materials used by Consultant as a tool to develop the Work Product.

2. County and Consultant shall have joint rights, title and interests in the Work Product, as well as any license to use, sell, exploit, copy, or further develop such Work Product.

3. Consultant represents and warrants that the Work Product shall be original, and shall not infringe on the rights of any other person or party. In the event of a breach of this representation and warranty, Consultant shall immediately return to the County all monies received under this Agreement and shall be liable for any consequential damages resulting therefrom. The County and Consultant shall jointly retain all right, title and ownership in and to all work, including without limitation to all copyright, patent, trade secret and other intellectual property rights pertaining thereto, including but not limited to, the complete right to modify text, print, publish, copy, distribute, transfer, display and prepare derivative works based upon work prepared under this Agreement.

VII. AUTHORIZED CONTACTS

The following County employees are authorized contacts under this Agreement:

Jeff Branick, Judge, **Jefferson County**; jeff.branick@jeffersoncountytx.gov ; office: 409-835-8466.

Tim Richardson, consultant, trpr51@gmail.com, office/mobile 202-352-1269.

VIII. NONDISCLOSURE OF PROPRIETARY INFORMATION

During the course of the term of this Agreement, Consultant may have access to information of a confidential and proprietary nature. Such confidential information may include, without limitation, lists, corporate or facility data regarding the County's legal strategies, policy goals and objectives, various plans for future development and any other development, and any other information of a similar nature pertaining to the County. Consultant hereby expressly covenants and agrees that, anytime during the term or after termination or expiration of this Agreement, Consultant shall not use, furnish, or disclose any confidential or proprietary information to any other person, corporation, association, or other entity without the prior written consent of the County, as applicable. This section shall survive termination of this Agreement.

IX. TAXES

It is understood and agreed that Consultant is an independent contractor, not an employee. Any compensation, therefore, will not be subject to withholding of either income taxes or Social Security taxes. It is understood that in the event that such payments should be deemed taxable, Consultant shall be solely responsible for the payment of those taxes; and Consultant shall indemnify the County against any claims for taxes or other payroll deductions, including penalties, provided the County promptly notify Consultant of any such claim.

X. TRANSFER OF INTEREST

Neither this Agreement, nor any of the rights and obligations stated herein or resulting therefrom, may be assigned, transferred or otherwise disposed of by Consultant without the prior written consent the County.

XI. NOTICE

Any legal notice or report required or permitted to be given under provisions of this Agreement shall be in writing and be delivered either by mail or by personal delivery. If delivered by mail, notices shall be sent by Federal Express or a similar type delivery service, or by certified or registered mail, return receipt requested; with all postage and charges prepaid. All notices shall be addressed to the individuals in the capacities indicated below, or as specified by subsequent written notice delivered by the party whose address has changed.

a) If to the County, to:
Honorable Jeff Branick
Jefferson County
County Court House
1149 Pearl Street

Beaumont, Texas 77701

b) If to Consultant, to:

Tim Richardson
6707 Old Stage Road
Rockville, MD 20852

A. Consultant agrees to indemnify, defend, and hold harmless the County, its officers, directors, employees, volunteers, agents, successors, and assigns, from any and all liability, losses, claims, demands, suits, costs, expenses and damages, including the cost of defense, investigation and reasonable attorneys' fees, of whatever nature and description, arising from or in connection with Consultant's breach of this Agreement or Consultant's negligence or willful misconduct, or a third-party claim arising out of Consultant's performance under this Agreement.

B. Consultant shall indemnify and hold the County harmless from any proceedings or claims asserted against the County resulting from materials solely furnished by Consultant involving copyright infringement, violations of personal rights of privacy, misappropriation of ideas or rights and literary piracy or plagiarism, excepting claims arising from materials or information furnished by the County or from matters with respect to which Consultant has advised the County, in writing, of the legal risks involved and the County, by their specific written approval, have assumed the risks thereof, in which cases the County shall so indemnify Consultant.

C. This section shall survive termination of this Agreement.

XII. GOVERNING LAW / VENUE

This Agreement shall be exclusively governed by and pursuant to the laws of the State of Texas. Any and all suits or claims by either party shall be brought exclusively in the State of Texas.

XIII. AGENCY

The parties agree that this Agreement is not intended to create any agency, subcontractor, or employer-employee relationship of any kind between the County and Consultant, or between the County and any other party with whom Consultant has contracted regarding this Agreement. The parties agree not to contract any obligation in the name of the other, to use each other's credit in conducting any activities under this Agreement, or to

represent that the County is in the business of providing the products and/or services provided by Consultant.

XIV. ENTIRE AGREEMENT / SEVERABILITY

This Agreement constitutes the entire agreement between the parties hereto and supersedes all prior understandings and writings, and may be amended or modified only by a writing signed by the parties. If any provision of this Agreement, or the application thereof to any person or circumstances, shall to any extent be void, invalid, unenforceable or illegal for any reason, the remainder of this Agreement, or the application of such term to persons or circumstances other than those as to which it is invalid or unenforceable, shall not be affected thereby, and each term of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

XV. WAIVER

The failure of any Party to insist upon strict performance of any of the terms or provisions of this Agreement or to exercise any right or remedy contained in this Agreement shall not be construed as a waiver or as a relinquishment for the future of such term, provision, right or remedy. Neither this Agreement nor any provisions thereof may be changed, waived, or discharged, except by an instrument in writing signed by both parties.

XVI. EQUAL OPPORTUNITY

The County acknowledges that it is an Equal Employment Opportunity Employer, M/F/D/V. Consultant agrees that he is in compliance with Executive Order 11246 and Revised Order No. 4, the Vietnam-Era Veterans Readjustment Assistance Act of 1974, the Vocational Rehabilitation Act of 1973 and other federal and state anti-discrimination laws.

XVII. MISCELLANEOUS

A. The captions of each paragraph of this Agreement are inserted solely for the reader's convenience and are not to be construed as part of or in interpreting this Agreement.

B. During the term of this Agreement, upon reasonable notice and during regular business hours, the County shall have the right to audit all books and records of Consultant relating to the amounts payable by either party under this Agreement.

C. None of the Parties shall be liable for any failure or delay in the performance of its obligations due to a fire, flood, earthquake, elements of nature or acts of God, acts of war, acts or threats of terrorism, riots, civil disorder, rebellions, epidemics, governmental travel

advisories, or other similar cause beyond the reasonable control of the party affected, provided such default or delay could not have been prevented by reasonable precautions and cannot reasonably be circumvented, and provided further that the party hindered or delayed immediately notifies the other party describing the circumstances causing delay.

D. All attachments to this Agreement are incorporated herein by reference and made a part of this Agreement.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their authorized representatives.

Jefferson County

By _____ Date 10-27-26
Name: Jeff Branick
Title: County Judge
EIN _____

Tim Richardson, Consultant

By_____ Date _____
Name: Tim Richardson
EIN 370-60-3504

I, Tim Richardson, Consultant, certify that, to the best of my knowledge, there is no conflict of interest between the issues/services that I provide for other clients and the County.

Signed:

_____ _____
Signature of Consultant Date

ATTEST by: Judy Shinnell
DATE 10.27.26

COMMISSIONERS COURT
JEFFERSON COUNTY, TEXAS

APPROVAL OF HIGHEST ELECTED OFFICIAL
OF JEFFERSON COUNTY, TEXAS

WHEREAS, Girls' Haven, Inc. (the "*Borrower*"), in connection with a tax-exempt loan in the maximum principal amount of $9,700,000, has requested the approval of the Financing (as described below) and the Project (as defined below) located in Jefferson County, Texas; and

WHEREAS, the "*Financing*" consists of a loan agreement among the Borrower, Itasca Cultural Education Facilities Finance Corporation (the "*Corporation*") and a lender (the "*Lender*") through which the Lender will make a loan to the Corporation, which in turn will make a corresponding loan to the Borrower for the purpose of financing and/or refinancing all or a portion of the costs of the construction, renovation, and equipping of the Ehrhart Charter School and a residential foster home for girls on the property of the Borrower located at 3380, 3420, 3440, and 3460 Fannin Street, Beaumont, TX 77703 (the "*Project*");

WHEREAS, in accordance with certain provisions of the Internal Revenue Code of 1986, as amended (the "*Code*"), as described below, notice of a public hearing was published in the *Beaumont Enterprise* in the City of Beaumont, Jefferson County, Texas, on October 1, 2026, which notice provided that members of the public were invited to a hearing to be held by telephone on October 9, 2026 at 10:00 a.m., in connection with the Financing and the Project. See the Publisher's Affidavit attached hereto as Exhibit A; and

WHEREAS, the public hearing was held on October 9, 2026 by the hearing officer and no member of the public presented comments orally or in writing. See the Certificate of Public Hearing attached hereto as Exhibit B; and

WHEREAS, it is necessary for the undersigned, as the highest elected official of Jefferson County, Texas (the "*County")*, to approve the Financing and the Project solely for the purpose of satisfying the requirements of section 147(f) of the Code;

NOW, THEREFORE, the undersigned highest elected official of the County, acting solely in his official capacity as County Judge, hereby approves the Financing; provided that such approval shall be solely for the purposes of section 147(f) of the Code, and neither the County nor the undersigned shall have any responsibility or liability for the Financing or the Project.

THIS APPROVAL SHALL NOT BE CONSTRUED AS (1) A REPRESENTATION OR WARRANTY BY THE COUNTY, THE COUNTY JUDGE OF THE COUNTY, THE STATE OF TEXAS OR ANY OTHER AGENCY, INSTRUMENTALITY, OR POLITICAL SUBDIVISION OF THE STATE OF TEXAS THAT THE FINANCING WILL BE PAID OR THAT ANY OBLIGATIONS ASSUMED BY ANY OF THE PARTIES UNDER THE INSTRUMENTS DELIVERED IN CONNECTION WITH THE FINANCING WILL IN FACT BE PERFORMED; (2) A PLEDGE OF THE FAITH AND CREDIT OF OR BY THE COUNTY OR THE STATE OF TEXAS OR ANY AGENCY, INSTRUMENTALITY, OR POLITICAL SUBDIVISION OF THE STATE OF TEXAS OR THE COUNTY; OR (3) A REPRESENTATION OR WARRANTY BY THE COUNTY CONCERNING THE VALIDITY OF THE CORPORATE EXISTENCE OF ANY CORPORATION OR THE VALIDITY OF THE FINANCING. FURTHER, THE FACT THAT THE UNDERSIGNED HAS APPROVED THE

FINANCING AS REQUIRED BY THE CODE MAY NOT, IN ANY EVENT, BE USED AS A SALES DEVICE WITH RESPECT TO THE FINANCING.

IN WITNESS WHEREOF, I have set my hand as of this October ___, 2026.

JEFFERSON COUNTY, TEXAS

_____

County Judge

FINANCING AS REQUIRED BY THE CODE MAY NOT, IN ANY EVENT, BE USED AS A SALES DEVICE WITH RESPECT TO THE FINANCING.

IN WITNESS WHEREOF, I have set my hand as of this October 27, 2026.

JEFFERSON COUNTY, TEXAS

ATTEST By: Judy Kimmell

DATE 10.27.26

County Judge

COMMISSIONERS COURT JEFFERSON COUNTY, TEXAS

EXHIBIT A

PUBLISHER'S AFFIDAVIT

Beaumont Enterprise
AFFIDAVIT OF PUBLICATION

STATE OF TEXAS:
COUNTY OF JEFFERSON

Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared, a Newspaper Representative for Hearst Newspapers II, LLC – dba: Beaumont Enterprise, a newspaper published in Jefferson County, Texas and generally circulated in the Counties of: Jefferson, Hardin, Tyler, Newton, Orange, Jasper, Liberty, Sabine, Chambers, San Augustine, Angelina, and Galveston and that the publication, of which the annexed herein, or attached to, is a true and correct copy, was published to wit:

Customer ID	Customer	Campaign ID	Publication	Pub Date
21017456	JACKSON WALKER LLP	11172497	Beaumont Enterprise	10/1/2026

Newspaper Representative (signature)

Jacinta Scrutchin
Newspaper Representative (printed)

Sworn and subscribed to before me, this 2nd day of October A.D. 2026.

Victoria Bond
Notary Public in and for the State of Texas

VICTORIA BOND
Notary Public, State of Texas
Comm. Expires 04-27-2027
Notary ID 134328663

FOOTBALL

From page B1

teams have byes this week, including Newton. The Eagles have won three straight games since falling to West Orange-Stark in the season opener. Next up for Newton is a road game against Hardin on Oct. 9.

4. East Chambers (5-0, 1-0)

The Bucs made a statement last week with a 35-7 win over Buna in a matchup of unbeaten teams. East Chambers is off this week and will be back in action Oct. 9 for an important home game against Orangefield.

5. West Orange-Stark (3-2, 0-0)

The Mustangs have dropped back-to-back games, but not all losses are created equal. Most recently, the Mustangs fell to Carthage in a rematch of last year's Class 4A Division II state title game. West Orange-Stark looks to regroup during this week's bye.

6. Little Cypress-Mauriceville (4-1, 1-0)

The Bears have bounced back from their only loss of the season, a 25-0 defeat to Hamshire-Fannett. Since then, LC-M has won back-to-back games, including a 41-7 win over Vidor last week.

The Bears travel to Huffman-Hargrave on Friday night.

7. Beaumont United (3-1, 1-1)

Head coach Drenard Williams has United playing like a contender in District 9-5A-I. The Timberwolves beat Lufkin 62-27 last week as the offense rolled from start to finish. Galveston Ball comes to Beaumont for a Friday night matchup with the Timberwolves.

8. Nederland (2-2, 0-0)

Coming off a bye week, the Bulldogs have had extra time before Friday's district opener against Baytown Lee. Nederland owns wins over Silsbee and Almeta Crawford, but district play will define the Bulldogs' season.

9. Silsbee (4-1, 0-0)

The Tigers responded to their Sept. 11 loss to Nederland by winning back-to-back games over Bridge City and Stafford. This week, Silsbee gets a bye to prepare for the district schedule, which begins Oct. 9 against Jasper.

10. Orangefield (4-1, 1-0)

The Bobcats beat Kirbyville 35-0 last week for their first defensive shutout of the season. Orangefield hopes to be in the District 10-3A-I title race alongside East Chambers, but the Bobcats must first get past Buna on Friday night.

Dropped from rankings: Lumberton, Buna

ROCKETS

From page B1

He finished the season with sparkling top-line stats, averaging 20.4 points, 8.9 rebounds and 6.2 assists. He was in the 99th percentile among big men in the percentage of teammate shots on which he assisted, per Cleaning the Glass.

But it came on below-average efficiency. Şengün's points per shot attempt was in just the 33rd percentile among big men and his turnover percentage ranked in the 37th percentile.

With Şengün on the floor, Houston outscored its foes by 4.5 points per 100 possessions when removing garbage time minutes and adjusting for 3-point variance. But with those same adjustments, the Rockets won the non-Şengün minutes by 9.4 points per 100 possessions, per DataBallr.

Some of that gap is explained by going against better players but the Rockets defense was notably worse with Şengün on the court: In his minutes, Houston's opponents shot better, especially at the rim, and rebounded more of their own misses.

The predictive advanced numbers still rated Şengün very highly. He ranked 37th among all players and second behind only Kevin Durant among Rockets in DARKO, a predictive comprehensive stat that factors in on-off, box score and tracking data.A similar stat, EPM (Estimated Plus-Minus), put him fifth on the team and in the 79th percentile among all players.

Entering the 2026-27 season, Şengün is locked into the starting center spot and will once again be a featured offensive piece for Houston — but one who should have to do less work by himself since the Rockets aren't as starved for playmaking.

Nerd stat

The percentage of Şngün's shots that come at the rim has dropped every year he's been in the NBA, even as he made a career-high 68% of those shots last season, per Cleaning the Glass.

What to watch

Does shouldering less self-creation responsibilities allow Şengün to redistribute effort to other parts of his game?

With VanVleet, Marcus Smart and upgraded versions of Amen Thompson and Reed Sheppard, Houston should have to rely less on Şengün isolations or post-ups to generate offense. Can the big man use that freed-up energy to improve his efficiency by settling for less mid-range attempts or by being a more consistent presence as a defender and rebounder?

Measuring success

A season season is one where he improves his efficiency, defense and rebounding en route to another All-Star campaign or his first All-NBA selection.

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CITY OF BEAUMONT
BEAUMONT, TEXAS

NOTICE OF PUBLIC HEARING
A PUBLIC HEARING WILL BE HELD BY THE PLANNING COMMISSION OF THE CITY OF BEAUMONT ON:

DATE: Monday, October 19, 2026

TIME: 3:00 p.m.

PLACE: City Council Chambers, 1st Floor of City Hall, 801 Main Street

The meetings will also be broadcast on the City's YouTube channel:

https://www.youtube.com/channel/UCnY6nNk8zfXZuIMg1zbwEBg

TO CONSIDER THE FOLLOWING: To consider a request for approval of a Replat of Lots 27A and 28A, Block 223A, Glenwood Addition, Beaumont, Jefferson County, Texas into Lots 27B and 28B, Block 223A, Beaumont, Jefferson County, Texas. Planning Division File: PZ2026-293.

FILED BY: Access Surveyors for Allysa Rollins of Habitat for Humanity

LOCATION OF PROPERTY: 3030 and 3040 Fillmore Street

ON PROPERTY DESCRIBED AS FOLLOWS: Being all of Lots 27A and 28A, Block 223A, Beaumont, Jefferson County, Texas containing .463 acres, more or less.

A JOINT PUBLIC HEARING WILL BE HELD BY THE CITY COUNCIL AND PLANNING COMMISSION OF THE CITY OF BEAUMONT ON:

DATE: Monday, October 19, 2026

TIME: 3:15 p.m.

PLACE: City Council Chambers, 1st Floor of City Hall, 801 Main Street

TO CONSIDER THE FOLLOWING: To consider a request for approval of a Rezoning from RM-H (Residential Multiple Family-Highest Density) to GC-MD-2 (General Commercial Multiple-Family Dwelling-2) or a more restrictive zoning district with a Specific Use Permit to construct a multi-tenant commercial development with restaurants, retail shops, beauty shops and educational and professional services. Planning Division File: PZ2026-235

FILED BY: Hani Tohme for Vince Bruno

LOCATION OF PROPERTY: 4210 Folsom Drive

ON PROPERTY DESCRIBED AS FOLLOWS: Being a portion of Tract 133, Plat D-22, F. Bigner League Survey, Beaumont, Jefferson County, Texas containing .590 acres more or less

TO CONSIDER THE FOLLOWING: To consider a request for approval of a Rezoning from GC-MD-2 (General Commercial Multiple-Family Dwelling-2) District to R-S (Residential Single-Family Dwelling) District. Planning Division File: PZ2026-291

FILED BY: Fittz and Shipman for Jeff Akhtar

LOCATION OF PROPERTY: 1610 S Major Drive

ON PROPERTY DESCRIBED AS FOLLOWS: Being all of Lot 2A of the Replat of Lots 2-3, Chinmaya Shripati Temple Complex, Beaumont, Jefferson County, Texas containing 3.90 Acres more or less.

THE MEETING IS OPEN TO THE PUBLIC.

PLANNING COMMISSION
Demi Engman, Secretary

NOTICE OF PUBLIC HEARING
City of China, Texas

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING WILL BE HELD BY THE CITY COUNCIL OF THE CITY OF CHINA AT 5:45 P.M. ON THURSDAY, OCTOBER 15, 2026, IN THE COUNCIL CHAMBERS OF CITY HALL LOCATED AT 425 N. BROADWAY, CHINA, TEXAS. THE PUBLIC HEARING WILL BE HELD FOR THE PURPOSE OF RECEIVING PUBLIC COMMENTS ON A REQUEST SUBMITTED BY ST PAUL MISSIONARY BAPTIST CHURCH. TO APPROVE A PROPOSED REPLAT OF LOTS 1& 2, BEING A 2.66 ACRE TRACT OF LAND LYING IN MARIA F. LAZARIN SURVEY – ABSTRACT 36 IN JEFFERSON COUNTY, TEXAS BEING ALL OF THAT 0.65 ACRE TRACT OF LAND DESCRIBED IN AN INSTRUMENT TO ST. PAUL MISSIONARY BABTIST CHURCH OF RECORD IN COUNTY CLERKS FILE NO. 2000040957 OF THE OFFICIAL PUBLIC RECORDS OF JEFFERSON COUNTY,. TEXAS, FURTHER IDENTIFIED AS THE NORTH 190.4 FEET OF LOT ONE (1) IN BLOCK TWO (2) AND AS TRACT 205, M.F. LAZARINE SURVEY. ABSTRACT THIRTY-SIX (36) OF THE TAX ASSESSORS AND COLLECTOR'S RECORDS OJEFFERSON COUNTY TAX ASSESSOR-COLLEXTOR AS SHOWN IN CASH WARRENTY DEED OF SAID 0.65 ACRE TRACT AND BEING ALL OF THAT CERTAIN 2.00 ACRE TRACT OF LAND DESCRIBED IN AN INSTRUMENT TO ST. PAUL MISSIONARY BABTIST CHURCH OF RECORD IN COUNTY CLERKS FILE NO. 2000040956 OF THE SAID OFFICAIL PUBLIC RECORDS

Witness my hand and seal of office this the 30th day of September 2026.

/s/ Dawn Davenport
Dawn Davenport,
City Secretary

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NOTICE OF PUBLIC HEARING

Notice is hereby given of a public hearing to be held by the New Hope Cultural Education Facilities Finance Corporation (the "Issuer") on Thursday, October 8, 2026 at 8:00 a.m. CT via teleconference. Among items to be discussed will be a proposal for issuance by the Issuer of its bonds or notes in one or more series (the "Obligations"), pursuant to a plan of financing, in an aggregate principal amount not to exceed $266,350,000, the proceeds of which will be loaned to Jack and Nancy Dwyer Workforce Development Center, Inc., a Maryland nonprofit corporation and an organization described in Section 501(c)(3) of the Internal Revenue Code of 1986, as amended (the "Borrower"), or affiliated entities.

The proceeds of the Obligations will be loaned to the Borrower or affiliated entities for the following purposes (collectively, the "Project"):

(1) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 104 Rex Kerwin Court in Pflugerville, Texas, known as Pflugerville Nursing and Rehabilitation Center, in a maximum amount of $14,150,000.

(2) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 3640 Hampton Drive in Missouri City, Texas, known as Windsor Quail Valley Post-Acute Healthcare, in a maximum amount of $10,250,000.

(3) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 9801 S. First Street in Austin, Texas, known as Southpark Meadows Nursing and Rehabilitation Center, in a maximum amount of $17,250,000.

(4) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 603 E. Ave J in Robstown, Texas, known as Robstown Nursing and Rehabilitation Center, in a maximum amount of $10,500,000.

(5) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 503 Old Austin Hwy. in Bastrop, Texas, known as Silver Pines Nursing and Rehabilitation Center, in a maximum amount of $7,200,000.

(6) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 850 12th Avenue in Fort Worth, Texas, known as Fort Worth Transitional Care Center, in a maximum amount of $12,100,000.

(7) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 2951 Highway 281 in George West, Texas, known as Live Oak Nursing and Rehabilitation Center, in a maximum amount of $9,000,000.

(8) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 3201 N. 4th Street in Longview, Texas, known as Longview Hill Nursing and Rehabilitation Center, in a maximum amount of $10,500,000.

(9) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 120 State Loop 92 in La Grange, Texas, known as Monument Hill Nursing and Rehabilitation Center, in a maximum amount of $5,750,000.

(10) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 1350 East Lookout Drive in Richardson, Texas, known as Remington Transitional Care of Richardson, in a maximum amount of $16,500,000.

(11) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 625 N. Main Street in Boerne, Texas, known as Town and Country Nursing and Rehabilitation Center, in a maximum amount of $9,000,000.

(12) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 4011 Williams Drive in Georgetown, Texas, known as Georgetown Nursing and Transitional Care, in a maximum amount of $19,650,000.

(13) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 10800 Flora Mae Meadows in Houston, Texas, known as Magnolia Crossing Nursing and Rehabilitation Center, in a maximum amount of $16,100,000.

(14) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 118 Trinity Shores Drive in Port Lavaca, Texas, known as Lavaca Bay Nursing and Rehabilitation Center, in a maximum amount of $20,800,000.

(15) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 6920 West T.C. Jester Blvd. in Houston, Texas, known as Houston Heights Nursing and Rehabilitation Center, in a maximum amount of $17,750,000.

(16) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 1011 Mainland Center Drive in Texas City, Texas, known as The Shoal Nursing and Rehabilitation Center, in a maximum amount of $21,100,000.

(17) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 6230 Warren Street in Groves, Texas, known as Oak Grove Nursing and Rehabilitation Center, in a maximum amount of $20,750,000.

(18) To finance and refinance the cost of acquisition and improvement of certain skilled nursing facilities located at 604 S Conroe Medical Drive in Conroe, Texas, known as The Brightpointe, in a maximum amount of $28,000,000.

All interested parties are invited to express their views with respect to the Project and the Obligations by attending the public hearing to be held via teleconference, by dialing the following toll-free number: 1-800-719-6100 (Access Code: 8503021#). Any interested persons unable to attend the hearing may submit their views in writing to the Issuer c/o Abraham "Abe" Benavides, McCall, Parkhurst & Horton L.L.P., 717 North Harwood, Suite 900, Dallas, Texas 75201, prior to the date scheduled for the hearing.

This notice is published and the above-described hearing is to be held in satisfaction of the requirements of Section 147(f) of the Internal Revenue Code of 1986, as amended, regarding the public approval prerequisite to the exemption from federal income taxation of interest on the Obligations.

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NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a public hearing will be held on behalf of Itasca Cultural Education Facilities Finance Corporation (the "Corporation"), a non-profit corporation, on October 9, 2026, commencing at 10:00 a.m. to provide an opportunity for all interested persons to be heard with respect to a loan (qualified 501(c)(3) bonds as defined in Section 145 of the Internal Revenue Code of 1986, as amended) from a bank (the "Lender") to the Corporation in the maximum aggregate amount of $9,700,000, and a loan from the Corporation to Girls' Haven, Inc. (the "Borrower") in the same amount (collectively, the "Loans"); all pursuant to a Loan Agreement by and among the Corporation, the Lender and the Borrower.

The Loans are being made for the purpose of financing and/or refinancing all or a portion of the costs of the construction, renovation, and equipping of the Ehrhart Charter School and a residential foster home for girls on the property of the Borrower located at 3380, 3420, 3440, and 3460 Fannin Street, Beaumont, TX 77703 (collectively, the "Project"). A portion of the proceeds of the Loans will be used to pay certain expenses in connection with the issuance of the Loans. The Project will be owned by the Borrower. The Loans are not payable out of taxes and are secured by and payable solely from funds provided by the Borrower.

At the time and place set for the public hearing, interested persons will be given a reasonable opportunity to express their views, both orally (via telephonic participation) and in writing, on the merits of the Project, the Loans or related matters. Members of the public may listen to and contribute to any discussion during the hearing by dialing: 1-346-248-7799, meeting ID: 958 7297 8182, passcode: 458951. Persons wishing to participate should submit a written request to speak to hvu@jw.com at least 24 hours before the hearing; however, the hearing officer will also provide time for additional comments during the hearing. Oral remarks may not exceed five minutes in duration. Written comments may be submitted by email to the President of the Board of Directors of the Corporation c/o Jackson Walker LLP, Attn: Hoang Vu, hvu@jw.com, until the time and date of the hearing (subject to the timing limitations of mail delivery).

Legal Bids & Proposals | Legal Bids & Proposals

I. ADVERTISEMENT FOR BIDS

Sealed lump sum BIDS will be received by the Director of Operations and Construction of the Sabine Neches Navigation District of Jefferson County, Texas at the Sabine Neches Navigation District Office, 8180 Anchor Drive, Port Arthur Texas 77642 until 10:00 a.m. Local Time on **Friday October 9th, 2026** for Pleasure Island RV Park Project in Jefferson County, Texas, for the Sabine Neches Navigation District, at which time the BIDS will be opened publicly and read aloud. BIDS received after 10:00 a.m. on **Friday October 9th, 2026** will be returned unopened.

Each BID must be submitted in a sealed envelope, addressed to Mr. Larry Fountain, Director of Operations and Construction at Sabine Neches Navigation District. Each sealed envelope containing a BID must be plainly marked on the outside as BID for Pleasure Island RV Park Project and the envelope should bear on the outside the name of the BIDDER, his address, and his license number (if applicable). If forwarded by overnight or express mail, the sealed envelope containing the BID must be enclosed in another envelope addressed to Mr. Fountain, Sabine Neches Navigation District, 8180 Anchor Drive, Port Arthur, Texas 77642. Overnight or express mail must be received in the Sabine-Neches Navigation District's office no later than 10:00 a.m. Local Time on **Friday October 9th, 2026**.

A mandatory pre-bid meeting will be held at the Sabine Neches Navigation District Office, 8180 Anchor Drive, Port Arthur, Texas 77642 at 10:00 a.m. Local Time on **Thursday, October 1st, 2026**. Following the pre-bid meeting will be a mandatory site visit to Pleasure Island in Port Arthur, Texas. Attendance at the pre-bid meeting AND site visit is a prerequisite to a bidder being awarded the bid.

Bidders should contact Larry Fountain, Sabine-Neches Navigation District, at (409) 729-4588 to arrange site visit (other than the mandatory visit on October 1st, 2026) to view proposed work.

Each BID must include a BID BOND equal to five percent (5%) of the amount of the BID. BID BONDS of unsuccessful BIDDERS will be returned.

Project includes, but is not necessarily limited to, the following items in accordance with the TECHNICAL SPECIFICATIONS and PROJECT DRAWINGS:

- Perform site preparation
- Mobilization and Demobilization
- Existing Site Demo Work
- RV Park Construction
- Civil Work
- Electrical Work
- Water and Sewer Work

The BID PACKAGE can be pick up at the SNND office as of Thursday, September 24, 2026.

In accordance with Texas State law, including Local Government Code Chapter 176, each BIDDER MUST COMPLETE AND SUBMIT WITH THEIR BID A COPY OF THE VENDOR'S CONFLICT OF INTEREST QUESTIONNAIRE CONTAINED IN **EXHIBIT O.**

The OWNER reserves the right to reject any or all BIDS and to waive formalities in BIDDING. In case of ambiguity or lack of clearness in stating the price in any BID, the OWNER reserves the right to consider the most advantageous BID thereof, or reject the BID.

Equal Opportunity in Employment – All qualified applicants will receive consideration for employment without regard to race, color, religion, sex, age, handicap, or national origin. Bidders on this work will be required to comply with the President's Executive Order No. 11246, as amended by Executive Order 11375, and as supplemented in Department of Labor regulations 41 CFR Part 60.

SABINE NECHES NAVIGATION DISTRICT

Larry Fountain
Director of Operations and Construction

NEWTON COUNTY EMERGENCY SERVICES DISTRICT #6
REQUEST FOR PROPOSAL FOR BOOKKEEPING SERVICES

The Newton County Emergency Services District #6 (the "District") announces an invitation to Bidders to submit proposals for bookkeeping services for the District. The specifications for all proposals, which are to be submitted to the District are listed in the bid packet. These specifications include options for levels of service to be considered.

Bidders are directed to submit an original, so marked, and two (2) copies of their proposal, signed by a person authorized to lawfully bind the Bidder. All proposals must be sealed and labeled on the outside of the sealed container with the following information: **"Bids – Bookkeeping Services October 20, 2026.**

Any bid received after the date and time set for opening will be rejected and returned unopened. **All bids must be delivered to the District, Attn: Charles Duckworth, P.O. Box 791, Newton, Texas 75966 by 5:00 p.m. on October 20, 2026,** at which time the bids will be opened. Bidders will have the opportunity to make a ten (10) minute presentation to the Board at the District's regular meeting on October 20, 2026, at 6:00 p.m.

If you have any questions regarding this bid and to request a copy of the Request for Proposal packet, please contact **Anna Seale, aseale@germer.com, (409) 654-6700 ext. 6713**. The District reserves the right to waive irregularities in bids, to reject any and all bids with or without cause.

The District will review the RFP's and decide what action to take. The decision to award a contract will be made by the District at their discretion. All proposals and other responses will become the property of the District and will not be returned.

EXHIBIT B

CERTIFICATE OF PUBLIC HEARING

CERTIFICATE OF PUBLIC HEARING

I, the undersigned, hereby certify in connection with a series of loan transactions to be entered into by the Itasca Cultural Education Facilities Finance Corporation (the "*Corporation*"), Girls' Haven, Inc. ("*Borrower*") and a lender in the maximum aggregate principal amount of $9,700,000 (the "*Loans*") for the benefit of Borrower, as follows:

1. I served as Hearing Officer for the purpose of financing and/or refinancing all or a portion of the costs of the construction, renovation, and equipping of the Ehrhart Charter School and a residential foster home for girls on the property of the Borrower located at 3380, 3420, 3440, and 3460 Fannin Street, Beaumont, TX 77703 (the "*Project*").

2. Such hearing was conducted commencing on October 9, 2026 at 10:00 a.m. by toll free telephonic means accessible to the general public.

3. At the time for the commencement of the hearing, comments, either orally or in writing, were publicly requested on the Project to be financed with proceeds of the Loan and on the making of the Loans.

4. At the hearing,

[x] no persons presented comments orally or in writing.

[ ] the comments summarized in Exhibit B-1 were made orally by the persons listed therein.

[ ] the written comments attached hereto were presented.

5. No time limitations were imposed on any public comments.

IN WITNESS WHEREOF, I have hereunto set my hand this October 9, 2026.

Hearing Officer

RESOLUTION APPROVING THE FINANCING BY THE NEW HOPE CULTURAL EDUCATION FACILITIES FINANCE CORPORATION OF HEALTH FACILITIES LOCATED WITHIN JEFFERSON COUNTY, TEXAS

WHEREAS, the Cultural Education Facilities Finance Corporation Act, Chapter 337, Texas Local Government Code, as amended (the "Act"), authorizes and empowers New Hope Cultural Education Facilities Finance Corporation (the "Issuer") to issue revenue bonds or notes on behalf of the Town of New Hope, Texas (the "Issuing Unit") to finance and refinance the costs of health facilities found by the Board of Directors of the Issuer to be required, necessary or convenient for health care, research and education, any one or more, within the State of Texas and in furtherance of the public purposes of the Act; and

WHEREAS, the Jack and Nancy Dwyer Workforce Development Center, Inc., a Maryland 501(c)(3) organization, or an affiliated entity (the "Borrower"), proposes to obtain financing from the Issuer from the proceeds of one or more series of the Issuer's bonds or notes, pursuant to a plan of financing, in a maximum principal amount of $266,350,000 (the "Bonds") and will use a portion of the proceeds of the Bonds to finance and refinance the cost of acquisition of certain skilled nursing facilities, including the skilled nursing facility known as Oak Grove Nursing and Rehabilitation Center, located at 6230 Warren Street in Groves, Texas (the "Project"); and

WHEREAS, pursuant to section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code") the Issuer has caused to be published a notice of public hearing (the "TEFRA Notice") with respect to the issuance of the Bonds and the financing the Project, and held such a hearing after reasonable notice on October 8, 2026 (the "TEFRA Hearing"); and

WHEREAS, pursuant to the provisions of section 147(f) of the Code, the Commissioners Court of Jefferson County, Texas, after the TEFRA Hearing, must approve issuance of the Bonds by the Issuer to enable the Bonds to qualify as tax-exempt obligations under the Code;

NOW THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF JEFFERSON COUNTY, TEXAS:

Section 1. The Commissioners Court, solely for the purposes of section 147(f) of the Code, hereby approves the issuance of the Bonds by the Issuer to finance and refinance the Project for the benefit of the Borrower.

Section 2. The foregoing approval is given in accordance with the provisions of section 147(f) of the Code and for no other purposes and is not to be construed as an undertaking by Jefferson County, Texas. The Bonds shall not constitute a liability, indebtedness, or an obligation of Jefferson County, Texas nor shall any of the assets of Jefferson County, Texas be pledged to the payment of the Bonds.

Section 3. This resolution shall take effect immediately from and after its adoption and it is accordingly so ordered.

PASSED AND APPROVED, this 27 day of Oct.

ATTEST By: Judy Kinnel
DATE 10.27.26

County Judge

COMMISSIONERS COURT
JEFFERSON COUNTY, TEXAS

MOTIVA
FIRST RESPONDER GRANT

Robert Grimm
Jefferson County Emergency Management
1149 Pearl St.
Beaumont, TX 77701

Dear Robert,
Congratulations! Jefferson County Emergency Management has been selected to receive a $5,000 grant through the Motiva First Responder Grant Program.

At Motiva, one of our core values is to "Do the Right Thing." Supporting first responder agencies like yours is an important part of our commitment to the communities where we operate. We are proud to help strengthen your department's ability to keep the community safe and prepared.

Grant funds will be distributed via ACH on Friday, October 30, 2026.

We would also like to invite you and two guests to join us for an awards luncheon with Motiva leadership on Wednesday, October 28, from 10:30 a.m. to 12:30 p.m. at the Motiva Port Arthur Manufacturing Complex, 2555 Savannah Ave, Port Arthur, TX 77640. Upon arrival, please check in at the visitor's gate, and you will be escorted to the meeting location.

Please confirm your attendance or notify us if you are unable to attend by Monday, October 26, by emailing MotivaFirstResponderGrants@Motiva.com.

Once again, congratulations on this award, and thank you for the essential work you do to protect and serve our communities.

Sincerely,

Claire Jackson

Claire Jackson
Public Affairs Manager - Corporate Citizenship
(409) 300-6398
MotivaFirstResponderGrants@Motiva.com

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

CORRECTION SPECIAL WARRANTY DEED

CORRECTION:

This is a Correction Special Warranty Deed ("Correction Deed") that corrects and supersedes that certain Special Warranty Deed signed and dated December 13, 2022, and filed in Jefferson County, Texas, Official Public Records at County Clerk's **File Number 2022041347**, a copy of which is attached as **Exhibit "B"**, incorporated by reference herein, from Jefferson County, Texas, as Grantor to Lamar State College-Port Arthur, as Grantee **("December 13, 2022 Deed")**. More specifically, the property described in that December 13, 2022 Deed was incorrectly described. The property description within the December 13, 2022 references a 0.3789 acre conveyance and the attached Exhibit A references a 1.523 acre legal description. This legal description is incorrect, inconsistent, and was a mistake and done unintentionally.

Grantor and Grantee attempted to correct the mistake in a Special Warranty Deed dated **February 6, 2023**, and filed in Jefferson County, Texas, Official Public Records at County Clerk's **File Number 2023003233**, a copy of which is attached as **Exhibit "C"**, incorporated by reference herein, from Jefferson County, Texas, as Grantor to Lamar State College-Port Arthur, as Grantee ("February 6, 2023 Deed"). More specifically, the February 6, 2023 Deed references a conveyance of property of 0.3789 acres and refers to an Exhibit A, but Exhibit A was inadvertently omitted and not attached to the February 6, 2023 Deed when such deed was recorded. In addition, the February 6, 2023 Deed incorrectly references Jefferson County Drainage District No. 7 as a grantor in the "Consideration" paragraph. The legal description is incorrect. The acreage is supposed to be 0.3769 acres. These errors and mistakes were done by mistake and unintentionally.

Accordingly, the Grantor and Grantee wish to correct these mistakes and errors in this Correction

Deed, and this Correction Deed shall supersede and take the place of the December 13, 2022 Deed (**File Number 2022041347**) and the February 6, 2023 Deed (**File Number 2023003233**) that were signed and filed in error by the Grantor and Grantee, as agreed to and acknowledged by Grantor and Grantee herein, and this Correction Deed shall be effective as of December 13, 2022.

SPECIAL WARRANTY DEED (INTENDED CONVEYANCE)

Date: ____ day _____, 2026

Grantor(s), whether one or more:

Jefferson County, Texas

Grantor's Mailing Address (including county):
Jefferson County, Texas
1149 Pearl Street, Fourth Floor
Beaumont, Texas 77701

Grantee:

Lamar State College—Port Arthur
1830 Lakeshore Drive
Port Arthur, Texas 77640

Consideration and Conveyance:

Pursuant to Section 272.001 of the Texas Local Government Code, and in consideration for Ten Dollars ($10.00), to Grantor in hand paid by Grantee, receipt of which is hereby acknowledged, and for which no lien is retained, either expressed or implied, Grantor does hereby grant, sell, assign and convey unto Grantee for any purpose as determined by Grantee any and all interest Grantor may have in the property, as hereinafter defined, including all improvements thereto in that certain **0.3769 acre tract of land** in Jefferson County, Texas, being more particularly described in the attached **Exhibit "A"** (the "**Property**").

Reservations from and Exceptions to Conveyance and Warranty:

This conveyance is made by Grantor and accepted by Grantee subject to the following:

1. Visible and apparent easements not appearing of record.

2. Any discrepancies, conflicts, or shortages in area or boundary lines or any encroachments or any overlapping of improvements which a current survey would show.

3. Easements, restrictions, reservations, covenants, conditions, oil and gas leases, mineral severances, and encumbrances for taxes and assessments (other than liens and conveyances) presently of record in the Official Public Records of Jefferson County, Texas, that affect the Property, but only to the extent that said items are still valid and in force and effect at this time.

Grantor is retaining title to the following improvements ("**Retained Improvements**") located on the Property, to wit: None

TO HAVE AND TO HOLD the Property, herein conveyed, GRANTOR, together with all and singular the rights and appurtances thereto in any wise belonging unto the Grantee, and its successors or assigns forever; and Grantor does hereby bind itself and its successors and assigns, to warrant and forever defend, all and singular, the Property and premises herein conveyed, unto the Grantee and its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof by, through, or under Grantor, but not otherwise.

[Signature page to follow]

Agreed by Grantor:

Grantor:

Jefferson County, Texas

By: _____
County Judge, Jeff R. Branick

STATE OF TEXAS }

COUNTY OF JEFFERSON }

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared **Jeff R. Branick** known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed, in the capacity therein stated, and as the act and deed of said Jefferson County.

Given under my hand and seal of office this 13 day of October, 2026.

MARIA VARGAS
Notary Public, State of Texas
Comm. Expires 09-06-2027
Notary ID 134541833

_____
Notary's Signature

Maria Vargas
Name typed or printed

Commission Expires: 9-6-2027

GRANTEE:

Lamar State College – Port Arthur, a component institution
of The Texas State University System

By: Dr John Hayek, President

STATE OF TEXAS }

COUNTY OF JEFFERSON }

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared Dr. John Hayak as President of Lamar State College – Port Arthur, a component institution of The Texas State University System, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he or she executed the same for the purposes and consideration therein expressed, in the capacity therein stated, and as the act and deed of said entity.

Given under my hand and seal of office this 13 day of October, 2026.

AMBER ATKINSON
Notary Public, State of Texas
Comm. Expires 11-03-2029
Notary ID 135537504

Notary's Signature

Amber Atkinson
Name typed or printed

Commission Expires: 11-03-2029

AFTER RECORDING, RETURN TO:

Nathan M. Brandimarte
The Brandimarte Law Firm, PLLC
2935 Toccoa Road
Beaumont, Texas 77703

LJA SURVEYING

103
409.833.3363
TBPELS 10194382
www.LJASurvey.com
2615 Calder Avenue, Suite 500, Beaumont, Texas 77702

EXHIBIT "A"

August 27, 2026

Surveyor's Field Note Description: **0.3769-Acre Tract**

BEING a 0.3769-acre tract designated as Jefferson County Appraisal District Property ID No. 424044, and being out of and part of the remainder of that certain called 1.947-acre tract more fully described as Tract 5A and recorded in Clerk's File No. 2014037745 of the Official Public Records of Jefferson County, Texas, same being a 0.3769-acre tract more fully described as Tract 5A-2 in an unrecorded replat of the said Tract 5A, dated December 2022, prepared by Fittz & Shipman, Inc., same being out of and part of Lots 5 and 6, Block 152, City of Port Arthur, recorded in Volume 1, Page 50 in the Map Records of Jefferson County, Texas, same being out of and part of an abandoned portion of Lakeshore Drive recorded in Volume 1739, Page 470 of the Deed Records of Jefferson County, Texas, and being situated in the J. Butler Survey, Abstract No. 9, Jefferson County, Texas. Said 0.3769-acre tract being more fully described as follows:

COMMENCING at a 5/8-inch iron rod with cap stamped "AWC" found at the Northwest corner of said Remainder of Tract 5A, same being the Southwest corner of that certain Lamar State College Port Arthur called 2.978-acre tract of land, being more fully described and recorded in Clerk's File No. 2020005584 of said Official Public Records, same being in the East right-of-way line of 4th Street (70-foot public right-of-way), having a coordinate value of N: 13,900,233.65 and E: 3,574,748.75;

THENCE South 53 deg. 21 min. 19 sec. East, along and with the North line of said Remainder of Tract 5A, same being the South line of said 2.978-acre tract, a distance of 69.96 feet to the **POINT OF BEGINNING** at a 5/8-inch iron rod with cap stamped "LJA SURVEYING INC." set for the Northwest corner of said 0.3769-acre tract, having a coordinate value of N: 13,900,191.89 and E: 3,574,804.88;

THENCE South 53 deg. 21 min. 19 sec. East, along and with the North line of said Remainder of Tract 5A, 0.3769-acre tract, same being the South line of said 2.978-acre tract, a distance of 104.64 feet to a 5/8-inch iron rod with aluminum disc found at the Northeast corner of said Remainder of Tract 5A, 0.3769-acre tract, same being the Southeast corner of said 2.978-acre tract, same being an angle corner in the West line of that certain Jefferson County Drainage District No. 7 called 17.8537-acre tract of land, being more fully described as Easement Tract 136, and recorded in Volume 1784, Page 32 of said Deed Records;

THENCE South 44 deg. 03 min. 39 sec. West, along and with the East line of said Remainder of Tract 5A, 0.3769-acre tract, same being a West line of said 17.8537-acre tract, a distance of 163.85 feet to a 5/8-inch iron rod with cap stamped "LJA SURVEYING INC." set for the Southeast corner of said 0.3769-acre tract, from which a 1/2-inch iron rod found in the East line of said Remainder of Tract 5A, bears South 44 deg. 03 min. 39 sec. West, a distance of 190.99 feet;

THENCE North 44 deg. 45 min. 03 sec. West, along and with the South line of said 0.3769-acre tract, a distance of 106.87 feet to a 5/8-inch iron rod with cap stamped "LJA SURVEYING INC." set for the Southwest corner of said 0.3769-acre tract;

THENCE North 45 deg. 15 min. 20 sec. East, along and with the West line of said 0.3769-acre tract, a distance of 148.16 feet to the **POINT OF BEGINNING**, containing 0.3769-acre of land, more or less.

All bearings are based upon the Texas State Plane Coordinate System of 1983 (2011), South Central Zone '4204' (US Survey foot). All acreages and distances shown are grid.

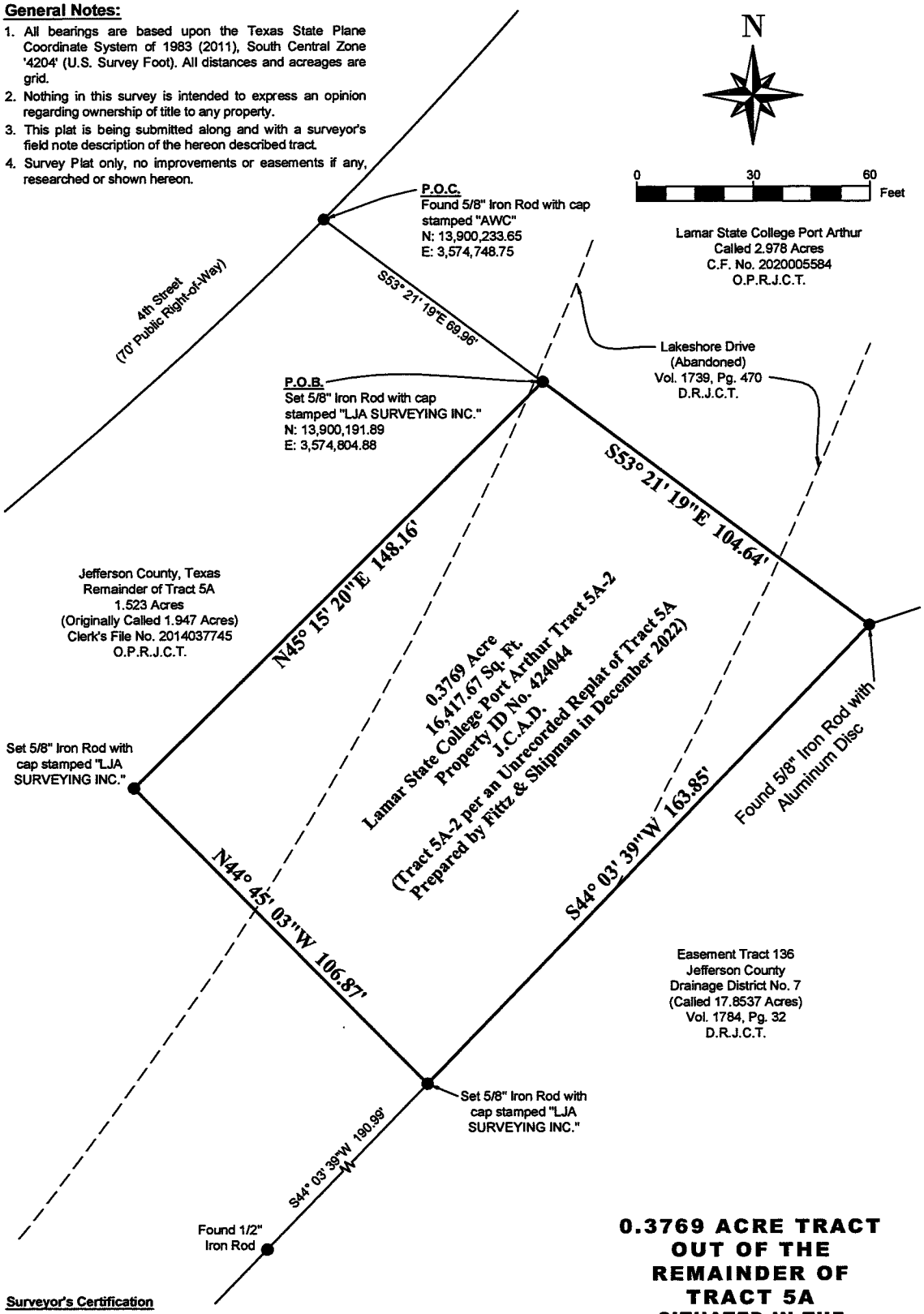
Carl E. Duckworth II
Registered Professional Land Surveyor No. 6816



S:\Sectors\Survey\Projects\LJAS494 (DD7)\2604\06 CAD\LJAS494-2604_0.3769 Acre Tract.dwg 8/27/2026

General Notes:

1. All bearings are based upon the Texas State Plane Coordinate System of 1983 (2011), South Central Zone '4204' (U.S. Survey Foot). All distances and acreages are grid.
2. Nothing in this survey is intended to express an opinion regarding ownership of title to any property.
3. This plat is being submitted along and with a surveyor's field note description of the hereon described tract.
4. Survey Plat only, no improvements or easements if any, researched or shown hereon.



Surveyor's Certification

The undersigned does hereby certify that this survey plat accurately represents an on the ground survey made under my direct supervision in November and December 2025, and January and February 2026.

Carl E. Duckworth II, RPLS
Registered Professional Land Surveyor No. 6816

STATE OF TEXAS
REGISTERED
CARL E. DUCKWORTH II
6816
PROFESSIONAL
LAND SURVEYOR

0.3769 ACRE TRACT OUT OF THE REMAINDER OF TRACT 5A SITUATED IN THE J. BUTLER SURVEY JEFFERSON COUNTY, TEXAS

DRAWN BY: MAG | FB PG: FBXXX-PXXX
REV "0" | AUGUST 27, 2026
SHEET NO. 1 OF 1 | JOB NO.: LJAS494-2604

LJA SURVEYING, INC.
2615 Calder Ave, Suite 500
Beaumont, Texas 77702
Tel: 409.833.3363
Fax: 409.833.0317
TBPELS Firm No. 10194382

106
8 pgs
DD
2022041347

EXHIBIT "B"

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM THE INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

SPECIAL WARRANTY DEED

Date: 13 day DECEMBER, 2022

Grantor and Mailing Addresses:
Jefferson County, Texas
1149 Pearl Street, Fourth Floor
Beaumont, Jefferson County, TX 77701

Grantee: Lamar State College-Port Arthur

Grantee's Mailing Address (including county)
1500 Proctor Street
Port Arthur, Jefferson County, Texas 77641

Consideration: Pursuant to Sec. 272.001(j) of the Texas Local Government Code, the consideration for the conveyance by Jefferson County, Texas shall be Ten ($10.00) dollars and no/100 and other valuable consideration and that Jefferson County, Texas do agree to convey to Lamar State College-Port Arthur any and all interest it may have in the property, including all improvements, as described more particularly as,

.3789 acres of land being a part of Tract 5A-2 of a Replat of Lots 5-10, Block 152 recorded under Clerk's file No. 2014037745, Official Public Records of Jefferson County, Texas, a part of Lake Shore Park as indicated on plat recorded in Volume 1, Pages 7 & 8, Map Records of Jefferson County, Texas and all of that certain tract of land (called ".3789 acres") described in that certain instrument to Lamar-Port Arthur, recorded under film code no. 102-91-0206 in the Real Property Records of Jefferson County, Texas and as more fully described by metes and bounds in Exhibit "A" as attached and incorporated herein, for use as

Reservations from and Exceptions to Conveyance and Warranty: That such deed is subject to all restrictions, covenants, conditions, easements, rights -of-way and prescriptive rights whether recorded or not, and all recorded reservations if any and zoning and other laws affecting the property. Grantee's abandonment of the property, including improvement, or any other use of said premises, shall cause the rights herein given to revert to Grantor, their successors or assigns.

Grantor, for the consideration and subject to the reservations from and exceptions to conveyance and warranty, grants, and conveys to Grantee the property, together with all and singular the rights and appurtenances thereto in any wise belonging, to have and to hold it to Grantee, Grantee's heirs, executors, administrators, successors, or assigns forever. Grantor binds Grantor and Grantor's heirs, executors, administrators, and successors to warrant and forever defend all and singular the property to Grantee and Grantee's heirs executors, administrators, successors, and assigns against

every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the reservations from and exceptions to conveyance and warranty by and through only the grantor.

Executed on the 13th day of December A.D. 2022.

GRANTORS:

By: _____
Jeff R. Branick, County Judge

APPROVED AS TO FORM:

for _____
Kathleen Kennedy, Chief of Civil Division
District Attorney Office

ATTEST:

_____
County Clerk

COMMISSIONERS COURT JEFFERSON COUNTY, TEXAS

ACKNOWLEDGEMENT

THE STATE OF TEXAS §
§
COUNTY OF JEFFERSON §

BEFORE ME, the undersigned Notary Public, on this day personally appeared JEFF R. BRANICK known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same as the act and deed of the County of Jefferson, for the purposes and considerations therein expressed, and in the capacities therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 13th day of December 2022.

_____
Notary Public, State of Texas

Annette Reedy
Print Notary Name Here

ANNETTE REEDY
Notary Public, State of Texas
Comm. Expires 03-14-2026
Notary ID# 12395308-0

LSCPA
LAMAR STATE COLLEGE ★ PORT ARTHUR
OFFICE OF THE PRESIDENT
www.lamarpa.edu

December 2, 2022

Judge Jeff Branick
Jefferson County Commissioners Court

Judge Branick and Jefferson County Commissioners,

Lamar State College Port Arthur (LSCPA) recently completed the renovation of the *Industry Training Facility* (Armory) on the LSCPA campus. The building is very functional, however, there is insufficient parking next to the building. For the building to be useful to the campus and the community, additional parking space is needed.

There is a .3789-acre lot (Tract 5A-2) adjacent to the *Industry Training Facility* (see attached survey). LSCPA is requesting that Jefferson County donate the .3789-acre lot to LSCPA for the construction of a parking lot next to the *Industry Training Facility*.

The additional property will provide adequate parking for the Industry Training Facility. In addition, several community organizations have expressed an interest in utilizing the facility for their events if additional parking becomes available.

Your support for the continued growth of Lamar State College Port Arthur is appreciated.

Regards,

Betty Reynard

Betty Reynard, Ed.D.

1500 Procter Street | P.O. Box 310
Port Arthur, Texas 77641
409-984-6100 | reynardbj@lamarpa.edu

Fittz & Shipman

INC.

Consulting Engineers and Land Surveyors

Ronald D. Fittz, P.E., R.P.L.S. (1948-1987)
Terry G. Shipman, P.E., Senior Consultant
Bernardino D. Tristan, P.E., Chief Executive Officer

Daniel A. Dotson, P.E., President
Donald R. King, P.E., Vice President
Mitchell Lee Brackin, RPLS

EXHIBIT A, PAGE 1 OF 3
FIELD NOTE DESCRIPTION
OF A 1.523 ACRE TRACT
OUT OF THE
JOSEPH BUTLER SURVEY, ABSTRACT 9
JEFFERSON COUNTY, TEXAS
NOVEMBER 30, 2022

That certain 1.523 acre tract, being the remainder of Tract 5A of the Replat of Tracts 5A and 5B, a plat recorded in Clerks File No. 2014037745 of the Official Public Records of Jefferson County, Texas for Jefferson County, in the City of Port Arthur, and being out of the Joseph Butler Survey, Abstract 9, Jefferson County, Texas, said 1.523 acre tract being more particularly described by metes and bounds as follows:

Note: Bearings are referenced to the NAD83 Texas State Plane Coordinate System, South Central Zone #4204.

BEGINNING at a capped iron rod "AW&C LLC" (N=13,900,233.67, E=3,574,748.79) found in a curve to the left in the southeasterly right-of-way line of 4th Street (60' R.O.W.) and the northeasterly line of said Tract 5A for the west corner of a called 2.978 acre tract conveyed to Lamar State College, Port Arthur as recorded in Clerks File No. 2020005584 of the Official Public Records of Jefferson County, Texas and the north corner of the said 1.523 acre tract from which a capped iron rod "Soutex" found in the northwesterly line of the said 2.978 acre tract for the north corner of said Tract 5A bears a chord bearing and distance of North 43°04'08" East 92.52 feet;

THENCE South 53°20'55" East along the southwesterly line of the said 2.978 acre tract and the northeasterly line of the said 1.523 acre tract a distance of 174.63 feet (called South 53°19'04" East 174.70 feet) to a concrete monument with brass disk (N=13,900,129.43, E=3,574,888.89) found in the northwesterly line of the Jefferson County Drainage District No. 7 Hurricane Flood Protection Levee and the southeasterly line of said Tract 5A for the south corner of the said 2.978 acre tract and the east corner of the said 1.523 acre tract from which a concrete monument found in the southeasterly line of the said 2.978 acre tract for the east corner of said Tract 5A bears North 71°05'47" East 111.62 feet (called North 71°08'40" East);

THENCE South 44°03'32' West along the said northwesterly line of the Jefferson County Drainage District No. 7 Hurricane Flood Protection Levee and the southeasterly line of said Tract 5A and the said 1.523 acre tract a distance of 354.82 feet (called South 44°05'04" West) to a capped iron rod "AW&C LLC" found for the east corner of said Tract 5B and the south corner of said Tract 5A and the said 1.523 acre tract;

THENCE along the northeasterly line of said Tract 5B and the southwesterly line of said Tract 5A and the said 1.523 acre tract with the following courses and distances:

North 54°04'25" West a distance of 145.64 feet (called North 54°04'09" West 145.54 feet) to an angle point;

North 09°52'02" East a distance of 32.95 feet (called North 09°52'02" East 32.95 feet) to an angle point;

North 38°22'42" West a distance of 54.07 feet (called North 38°22'42" West 54.07 feet) to a capped iron rod "AW&C LLC" found in a curve to the right in the said southeasterly right-of-way line of 4th Street for the north corner of said Tract 5B and the west corner of said Tract 5A and the said 1.523 acre tract;

THENCE along the said southeasterly right-of-way line of 4th Street and the northwesterly line of said Tract 5A and the said 1.523 acre tract with the curve to the right, having a radius of 866.20 feet, a chord bearing of North 54°54'58" East, a chord distance of 31.51 feet and an arc length of 31.51 feet to a concrete monument with brass disk for an angle point;

THENCE North 55°18'51" East continuing along the said southeasterly right-of-way line of 4th Street and the said northwesterly line of Tract 5A and the said 1.523 acre tract a distance of 73.02 feet (called North 55°20'17" East 73.06 feet) to a concrete monument with brass disk for the beginning of a curve to the left;

THENCE continuing along the said southeasterly right-of-way line of 4th Street and the said northwesterly line of Tract 5A and the said 1.523 acre tract with the curve to the left, having a radius of 1217.20 feet, a chord bearing of North 50°07'20" East, a chord distance of 217.25 feet and an arc length of 217.54 feet the **POINT OF BEGINNING** and containing in area 1.523 acres of land, more or less.

This Field Note Description is based on a survey performed by Fittz & Shipman, Inc. during 2022 and accompanies a plat of the same date.

F&S Project no. 22133.0004

TRACT 5B
1.628 ACRES
(CALLED N 36°36'22" E 70.00')
N 36°40'56" E 70.00'
(CALLED N 53°24'55" W 129.92')
N 53°15'43" W 130.19'
FOUND
CAPPED
IRON ROD
"AW&C LLC"
NOW OR FORMERLY
WILLIAM EDWARD KESTLER
CLERKS FILE NO. 2010033180, O.P.R.J.C.T.


"TRACT 5B"
1.628 ACRES
CALLED N 36°36'22" E 70.00'
N 36°40'56" E 70.00'
CALLED N 53°24'55" W 129.27'
N 53°15'43" W 130.19'
FOUND CAPPED IRON ROD
NOW, OR FORMERLY,
WILLIAM EDWARD KESTLER
CLERKS FILE NO. 2010033180, O.P.R.J.C.T.

RETURN TO
LAURIE LIESTER
BEAUMONT, TX 77701

FILED AND RECORDED
OFFICIAL PUBLIC RECORDS

Laurie Leister

Laurie Leister, County Clerk
Jefferson County, Texas
December 16, 2022 02:54:28 PM
FEE: $0.00 2022041347

EXHIBIT "C"

3 pgs
DD

2023003233

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM THE INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

SPECIAL WARRANTY DEED

Date: 6th day FEBRUARY, 2023

Grantor and Mailing Addresses:
Jefferson County, Texas
1149 Pearl Street, Fourth Floor
Beaumont, Jefferson County, TX 77701

Grantee: Lamar State College-Port Arthur

Grantee's Mailing Address (including county)
1830 Lakeshore Drive
Port Arthur, Jefferson County, Texas 77640

Consideration: Pursuant to Sec. 272.001(j) of the Texas Local Government Code, the consideration for the conveyance by Jefferson County Drainage District No. 7, Texas shall be Ten ($10.00) dollars and no/100 and other valuable consideration and that Jefferson County, Texas do agree to convey to Lamar State College-Port Arthur any and all interest it may have in the property, including all improvements, as described more particularly as, subject to the reservations heretofore made:
0.3789 acre tract of land in the Joseph Butler Survey, Abstract No. 9 and (being the remainder part of Tract 5A) of a Replat, a plat of which said Replat is recorded under Clerk's File No. 2020005584 in the Official Public Records of Jefferson County, Texas, and described in Exhibit "A" as attached and incorporated herein, for use as an industrial training facility.

Reservations from and Exceptions to Conveyance and Warranty: That such deed is subject to all restrictions, covenants, conditions, easements, rights-of-way and prescriptive rights whether recorded or not, and all recorded reservations if any and zoning and other laws affecting the property. Jefferson County specifically reserves the right to receive any money which may be derived from any pipeline easements, mineral royalties, or any payments from private entities for use of the land that is not in the furtherance of Grantee's educational functions. In the event the Grantee chooses to abandon said property or discontinue using it as an educational facility, Jefferson County shall have the first option to purchase same.

Grantor, for the consideration and subject to the reservations from and exceptions to conveyance, grants, and conveys to Grantee the property, together with all and singular the rights and appurtenances thereto in any wise belonging, to Grantor, to have and to hold it, to Grantee, Grantee's heirs, executors, administrators, successors, or assigns forever, subject to the

reservations heretofore made. Grantor binds Grantor and Grantor's heirs, executors, administrators, and successors.

Executed on the 6 day of February A.D. 2020.

GRANTORS:

By: _____

Name: Jeff Branick

Jefferson County

COMMISSIONERS COURT JEFFERSON COUNTY, TEXAS

ATTEST:

_____
County Clerk

ACKNOWLEDGEMENT

THE STATE OF TEXAS §
§
COUNTY OF JEFFERSON §

BEFORE ME, the undersigned Notary Public, on this day personally appeared Jeff Branick known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same as the act and deed of the County of Jefferson, for the purposes and considerations therein expressed, and in the capacities therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 6th day of February A.D. 2023.

_____

ANNETTE REEDY
Notary Public, State of Texas
Comm. Expires 03-14-2026
Notary ID# 12395308-0

ANNETTE REEDY
Notary Public, State of Texas
Comm. Expires 03-14-2026
Notary ID# 12395308-0

Return TO
JEFFERSON COUNTY TEXAS
1149 PEARL STREET FOURTH FLOOR
BEAUMONT, TX 77701

FILED AND RECORDED
OFFICIAL PUBLIC RECORDS

Roxanne Acosta-Hellberg, County Clerk
Jefferson County, Texas
February 07, 2023 02:49:15 PM
FEE: $0.00 **2023003233**

Jefferson County
Roxanne Acosta-Hellberg
Jefferson County
Clerk

Instrument Number: 28177

eRecording-Real Property

CORRECTION

Recorded On: October 15, 2026 10:21 AM

Number of Pages: 21

" Examined and Charged as Follows: "

Total Recording: $101.00

********** **THIS PAGE IS PART OF THE INSTRUMENT** **********
Any provision herein which restricts the Sale, Rental or use of the described REAL PROPERTY because of color or race is invalid and unenforceable under federal law.

File Information:

Document Number:	28177	SIMPLIFILE ICE Mortgage Technology 1538
Receipt Number:	20261015000035	5072 NORTH 300 WEST
Recorded Date/Time:	October 15, 2026 10:21 AM	
User:	Candace L	PROVO UT 84604
Station:	CC-DT-38284	

STATE OF TEXAS
COUNTY OF JEFFERSON

I hereby certify that this Instrument was FILED **In the File Number sequence on the date/time printed hereon, and was duly** RECORDED **in the Official Records of Jefferson County, Texas.**

Roxanne Acosta-Hellberg
Jefferson County Clerk
Jefferson County, TX

Roxanne Acosta-Hellberg

CTOT 25-896109-WE

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRICKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORDS IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

SPECIAL WARRANTY DEED

THE STATE OF TEXAS §
§
COUNTY OF JEFFERSON §

That Jefferson County, Texas, a local county for and of the State of Texas, (hereinafter referred to as the "Grantor"), for and in consideration of the sum of Ten Dollars ($10.00) and other valuable consideration to the Grantor in hand paid by Jefferson County Drainage District No. 7, with a physical address of 4401 9th Avenue, Port Arthur, Texas 77642, and a mailing address of P.O. Box 3244, Port Arthur, Texas 77642, commonly referred to as "DD7" (hereinafter referred to as "Grantee"), has granted, sold and conveyed and does hereby grant, sell and convey the Property, as hereinafter defined, unto Grantee for any purpose as determined by Grantee.

The property (the "Property") is all that certain tract or parcel of land lying and being situated in the County of Jefferson, in the State of Texas, and described as follows:

A 0.471-Acre Tract, commonly referred to as PAV03C-136-2; and, a 0.028-Acre Tract, commonly referred to as PAVO3C-136-SA, as more particularly described on Exhibit "A" attached hereto and incorporated by reference herein.

TO HAVE AND TO HOLD the Property, herein conveyed, together with all and singular the rights and appurtenances thereto in any wise belonging unto the Grantee, and its successors or assigns forever; and Grantor does hereby bind itself and its successors and assigns, to Warrant and Forever Defend, all and singular, the Property and premises herein conveyed, unto the Grantee and its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof by, through, or under Grantor, but not otherwise.

IN WITNESS WHEREOF, this instrument is executed on this the 13th day of October, 2026.

GRANTOR:

Jefferson County, Texas

By: _____

Jeff Branick, County Judge

THE STATE OF T E X A S §
§
COUNTY OF JEFFERSON §

This Deed was acknowledged before me, the undersigned authority, by an authorized representative, Jeff Branick, County Judge for Jefferson County, Texas on this 13 day of October, 2026, to certify which witness my hand and seal of office.

MARIA VARGAS
Notary Public, State of Texas
Comm. Expires 09-06-2027
Notary ID 134541833

Notary Public, State of TEXAS
Printed Name: Maria Vargas

ACCEPTED BY GRANTEE:

By: _____
JEFFERSON COUNTY DRAINAGE DISTRICT NO. 7, General Manager, Allen Sims

THE STATE OF T E X A S §
§
COUNTY OF JEFFERSON §

This Deed was acknowledged before me, the undersigned authority, by the said Allen Sims on this 13th day of October, 2026, to certify which witness my hand and seal of office.

CAROLE KIDDER
NOTARY PUBLIC
STATE OF TEXAS
ID 2261634
EXP. 09-14-2030

Carole Kidder
Notary Public, State of TEXAS
Printed Name: Carole Kidder

LJA SURVEYING

120
409.833.3363
TBPELS 10194382
www.LJASurvey.com
2615 Calder Avenue, Suite 500, Beaumont, Texas 77702

EXHIBIT "A"

April 30, 2026

Surveyor's Field Note Description: **0.471-Acre Tract PAV03C-136-2, 0.028-Acre Tract PAV03C-136-2A**

0.471-Acre Tract PAV03C-136-2

BEING a 0.471-acre tract of land of and a part of that certain Jefferson County tract of land, being more fully described as Tract 5A (Remainder of 1.947-acres) and Tract 5B (1.628-acres), being more fully described and recorded in Clerk's File No. 2014037745 of the Official Public Records of Jefferson County, Texas. Said 0.471-acre tract being situated in the J. Butler Survey, Abstract No. 9, Jefferson County, Texas.

BEGINNING at a 5/8-inch iron rod with aluminum disc found at the Southeast corner of said 0.471-acre tract and said Tract 5B, same being in the West line of that certain Jefferson County Drainage District No. 7 called 17.8537-acre tract of land, being more fully described as Easement Tract 136, and recorded in Volume 1784, Page 32 of the Deed Records of Jefferson County, Texas, same being the Northeast corner of that certain Jefferson County, Texas called 4.0883-acre tract of land, being more fully described as Tract I, and recorded in Film Code No. 105-23-0405 of said Official Public Records, having a coordinate value of N: 13,899,644.09 and E: 3,574,467.25;

THENCE North 53 deg. 14 min. 52 sec. West, along and with the South line of said 0.471-acre tract and said Tract 5B, same being the North line of said Tract I, a distance of 97.47 feet to a point for corner at the Southwest corner of said 0.471-acre tract;

THENCE North 75 deg. 12 min. 16 sec. East, along and with a West line of said 0.471-acre tract, a distance of 21.58 feet to a point for a corner;

THENCE North 35 deg. 21 min. 00 sec. East, along and with a West line of said 0.471-acre tract, a distance of 6.13 feet to a point for corner at the beginning of a curve to the left, having a radius of 59.11 feet, a delta angle of 50 deg. 30 min. 50 sec., a chord bearing of North 79 deg. 23 min. 45 sec. East, and a chord distance of 50.44 feet;

THENCE along and with said curve to the left, a distance of 52.11 feet to a point for corner;

THENCE North 33 deg. 34 min. 32 sec. East, along and with a West line of said 0.471-acre tract, a distance of 18.25 feet to a point for corner at an angle corner in the West line of said 0.471-acre tract;

THENCE South 56 deg. 36 min. 40 sec. East, along and with a West line of said 0.471-acre tract, a distance of 10.23 feet to a point for a corner;

THENCE North 34 deg. 17 min. 43 sec. East, along and with a West line of said 0.471-acre tract, a distance of 15.85 feet to a point for corner;

THENCE South 55 deg. 42 min. 04 sec. East, along and with a West line of said 0.471-acre tract, a distance of 5.00 feet to a point for corner;

THENCE North 34 deg. 17 min. 42 sec. East, along and with a West line of said 0.471-acre tract, a distance of 102.24 feet to a point for corner;

THENCE North 43 deg. 45 min. 07 sec. East, along and with a West line of said 0.471-acre tract, a distance of 25.76 feet to a point for corner;

THENCE North 35 deg. 32 min. 13 sec. East, along and with a West line of said 0.471-acre tract, a distance of 65.63 feet to a point for corner;

THENCE North 43 deg. 20 min. 01 sec. East, along and with a West line of said 0.471-acre tract, a distance of 198.01 feet to a point for corner at the Northwest corner of said 0.471-acre tract, same being in the North line of said remainder of Tract 5A, same being the South line of that certain Lamar State College Port Arthur tract, (Property ID No. 424044 of the Jefferson County Appraisal District);

THENCE South 44 deg. 45 min. 03 sec. East, along and with the North line of said 0.471-acre tract, same being the South line of said Lamar State College Port Arthur tract, a distance of 43.47 feet to a point for corner at the Northeast corner of said 0.471-acre tract, same being the most Southerly Northeast corner of said remainder of Tract 5A, same being the Southeast corner of said Lamar State College Port Arthur tract, same being in the West line of said Easement Tract 136;

THENCE South 44 deg. 03 min. 39 sec. West, along and with an East line of said 0.471-acre tract and said remainder of Tract 5A, same being a West line of said Easement Tract 136, a distance of 277.45 feet to a 5/8-inch iron rod with aluminum disc found at an angle corner in the East line of said 0.471-acre tract and said Tract 5B, same being an angle corner in the West line of said Easement Tract 136;

THENCE South 34 deg. 14 min. 54 sec. West, along and with an East line of said 0.471-acre tract and said Tract 5B, same being a West line of said Easement Tract 136, a distance of 133.62 feet to a 5/8-inch iron rod with aluminum disc found at an angle corner in the East line of said 0.471-acre tract and said Tract 5B, same being an angle corner in the West line of said Easement Tract 136;

THENCE South 34 deg. 21 min. 10 sec. West, along and with an East line of said 0.471-acre tract and said Tract 5B, same being a West line of said Easement Tract 136, a distance of 69.99 to the **POINT OF BEGINNING**, containing 0.471-acre of land, more or less.

0.028-Acre Tract PAV03C-136-2A

BEING a 0.028-acre tract of land out of and a part of that certain Jefferson County tract of land, being more fully described as Tract 5A (Remainder of 1.947-acres), being more fully described and recorded in Clerk's File No. 2014037745 of the Official Public Records of Jefferson County, Texas. Said 0.028-acre tract being situated in the J. Butler Survey, Abstract No. 9, Jefferson County, Texas.

BEGINNING at a 5/8-inch iron rod with cap stamped "AWC" found at the Northwest corner of said 0.028-acre tract, same being the Northwest corner of said remainder of Tract 5A, same being the Southwest corner of that certain Lamar State College Port Arthur called 2.978-acre tract of iand, being more fully described and recorded in Clerk's File No. 2020005584 of said Official Public Records, same being in the East right-of-way line of 4th Street (70 foot public right-of-way), having a coordinate value of N: 13,900,233.65 and E: 3,574,748.74;

THENCE South 53 deg. 21 min. 19 sec. East, along and with the North line of said 0.028-acre tract and said remainder of Tract 5A, same being the South line of said 2.978-acre tract, a distance of 69.96 feet to a point for corner at the Northeast corner of said 0.028-acre tract, same being the Northeast corner of said remainder of Tract 5A, same being the Northwest corner of that certain Lamar State College Port Arthur tract, (Property ID No. 424044 of the Jefferson County Appraisal District);

THENCE South 45 deg. 15 min. 20 sec. West, along and with the East line of said 0.028-acre tract, same being the West line of said Lamar State College Port Arthur tract, a distance of 22.81 feet to a point for corner at the Southeast corner of said 0.028-acre tract;

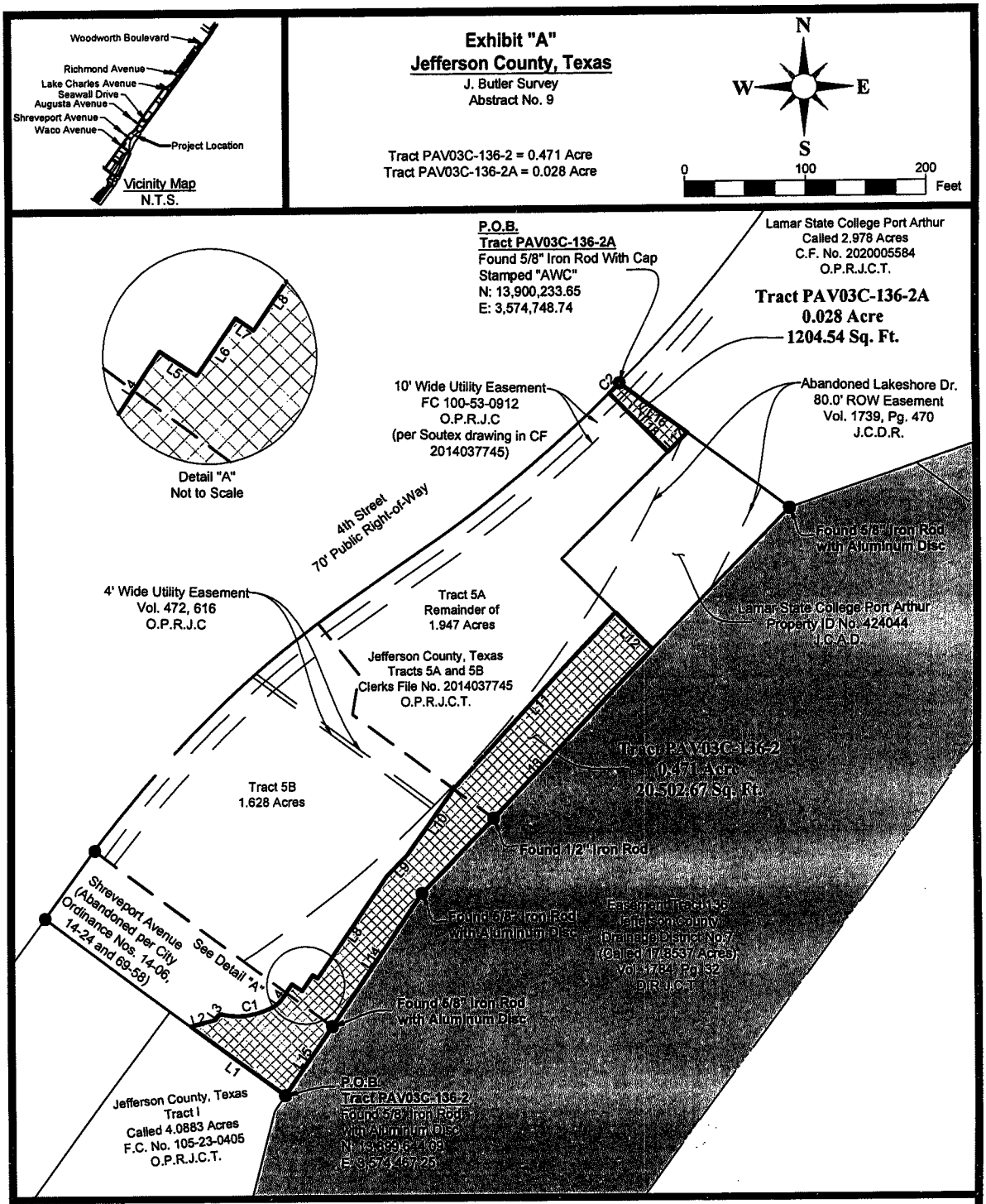
THENCE North 44 deg. 29 min. 09 sec. West, along and with the South line of said 0.028-acre tract, a distance of 69.16 feet to a point for corner in the West line of said remainder of Tract 5A, same being in the East right-of-way line of 4th Street, and being at the beginning of a curve the left, having a radius of 1,141.65 feet, a delta angle of 00 deg. 36 min. 12 sec, a chord bearing of North 45 deg. 09 min. 41 sec. East, and chord distance of 12.02 feet;

THENCE along and with said curve to the left, same being the West line of said remainder of Tract 5A, same being the East right-of-way line of 4th Street, a distance of 12.02 feet to the **POINT OF BEGINNING**, containing 0.028-acre tract of land, more or less.

All bearings are based upon the Texas State Plane Coordinate System of 1983 (2011), South Central Zone '4204' (US Survey foot). All acreages and distances shown are grid.

Carl E. Duckworth II
Registered Professional Land Surveyor No. 6816





Legend :

	Subject Tract
	Existing Easement
●	Found Monument (as described)
P.O.B.	Point of Beginning
D.R.J.C.T.	Deed Records Jefferson County, Texas
O.P.R.J.C.T.	Official Public Records Jefferson County, Texas

Surveyor's Certification

The undersigned does hereby certify that this survey plat accurately represents an on the ground survey made under my direct supervision in November and December 2025, and January and February 2026.

Carl E. Duckworth II, RPLS
Registered Professional Land Surveyor No. 6816

STATE OF TEXAS
REGISTERED
CARL E. DUCKWORTH II
6816
PROFESSIONAL
LAND SURVEYOR

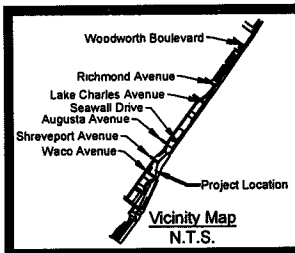
Note :

1. All bearings are based upon the Texas State Plane Coordinate System of 1983 (2011), South Central Zone '4204' (U.S. Survey Foot). All distances and acreages are grid.
2. This plat is being submitted along with a Surveyor's Field Note Description of the hereon described tract.
3. Nothing in this survey is intended to express an opinion regarding ownership of title to any property.

Drawn by: MAG/KPA
Rev "1"
Sheet No. 1 of 2

JUNE 16, 2026
JOB NO. LJAS494-2507

LJA SURVEYING, INC.
2615 Calder Ave, Suite 500
Beaumont, Texas 77702
Tel: 409.833.3363
Fax: 409.833.0317
TBPELS Firm No. 10194382

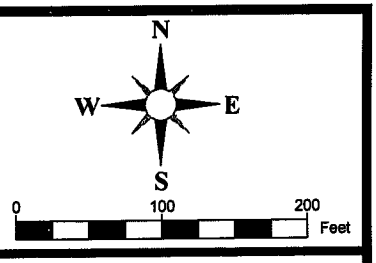


Vicinity Map
N.T.S.

Exhibit "A"
Jefferson County, Texas

J. Butler Survey
Abstract No. 9

Tract PAV03C-136-2 = 0.471 Acre
Tract PAV03C-136-2A = 0.028 Acre



Curve Table					
Curve #	Length	Radius	Delta	Chord Bearing	Chord Distance
C1	52.11	59.11	050° 30' 50"	N79° 23' 45"E	50.44
C2	12.02	1141.65	000° 36' 12"	N45° 09' 41"E	12.02

Line Table		
Line #	Direction	Length
L1	N53° 14' 52"W	97.47
L2	N75° 12' 16"E	21.58
L3	N35° 21' 00"E	6.13
L4	N33° 34' 32"E	18.25
L5	S56° 36' 40"E	10.23
L6	N34° 17' 43"E	15.85
L7	S55° 42' 04"E	5.00
L8	N34° 17' 42"E	102.24
L9	N43° 45' 07"E	25.76
L10	N35° 32' 13"E	65.63
L11	N43° 20' 01"E	198.01
L12	S44° 45' 03"E	43.47
L13	S44° 03' 39"W	277.45
L14	S34° 14' 54"W	133.62
L15	S34° 21' 10"W	69.99

Line Table		
Line #	Direction	Length
L16	S53° 21' 19"E	69.96
L17	S45° 15' 20"W	22.81
L18	N44° 29' 09"W	69.16

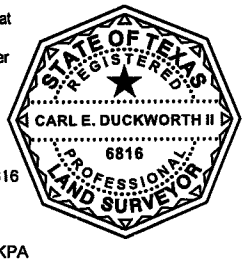
Legend :

	Subject Tract
	Existing Easement
●	Found Monument (as described)
P.O.B.	Point of Beginning
D.R.J.C.T.	Deed Records Jefferson County, Texas
O.P.R.J.C.T.	Official Public Records Jefferson County, Texas

Surveyor's Certification

The undersigned does hereby certify that this survey plat accurately represents an on the ground survey made under my direct supervision in November and December 2025, and January and February 2026.

Carl E. Duckworth II, RPLS
Registered Professional Land Surveyor No. 6816



Note :

1. All bearings are based upon the Texas State Plane Coordinate System of 1983 (2011), South Central Zone '4204' (U.S. Survey Foot). All distances and acreages are grid.
2. This plat is being submitted along with a Surveyor's Field Note Description of the hereon described tract.
3. Nothing in this survey is intended to express an opinion regarding ownership of title to any property.

Drawn by: MAG/KPA
Rev "1"
Sheet No. 2 of 2

JUNE 16, 2026
JOB NO. LJAS494-2507

LJA SURVEYING, INC.
2615 Calder Ave, Suite 500
Beaumont, Texas 77702
Tel: 409.833.3363
Fax: 409.833.0317
TBPELS Firm No. 10194382

AFTER RECORDING RETURN TO:
Jefferson County Drainage District No. 7
c/o Nathan M. Brandimarte
The Brandimarte Law Firm, PLLC
2935 Toccoa Road
Beaumont, Texas 77703

Jefferson County
Roxanne Acosta-Hellberg
Jefferson County
Clerk

Instrument Number: 28178

eRecording-Real Property

DEED

Recorded On: October 15, 2026 10:21 AM

Number of Pages: 9

" Examined and Charged as Follows: "

Total Recording: $53.00

********** **THIS PAGE IS PART OF THE INSTRUMENT** **********
Any provision herein which restricts the Sale, Rental or use of the described REAL PROPERTY because of color or race is invalid and unenforceable under federal law.

File Information:

Document Number:	28178	SIMPLIFILE ICE Mortgage Technology 1538
Receipt Number:	20261015000035	5072 NORTH 300 WEST
Recorded Date/Time:	October 15, 2026 10:21 AM	
User:	Candace L	PROVO UT 84604
Station:	CC-DT-38284	

STATE OF TEXAS
COUNTY OF JEFFERSON

I hereby certify that this Instrument was FILED **In the File Number sequence on the date/time printed hereon, and was duly** RECORDED **in the Official Records of Jefferson County, Texas.**

Roxanne Acosta-Hellberg
Jefferson County Clerk
Jefferson County, TX

Roxanne Acosta-Hellberg

CTOT 25-896105-WE

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRICKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORDS IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

SPECIAL WARRANTY DEED

THE STATE OF TEXAS §
§
COUNTY OF JEFFERSON §

That Jefferson County, Texas, a local county for and of the State of Texas, (hereinafter referred to as the "Grantor"), for and in consideration of the sum of Ten Dollars ($10.00) and other valuable consideration to the Grantor in hand paid by Jefferson County Drainage District No. 7, with a physical address of 4401 9th Avenue, Port Arthur, Texas 77642, and a mailing address of P.O. Box 3244, Port Arthur, Texas 77642, commonly referred to as "DD7" (hereinafter referred to as "Grantee"), has granted, sold and conveyed and does hereby grant, sell and convey the Property, as hereinafter defined, unto Grantee for any purpose as determined by Grantee.

The property (the "Property") is all that certain tract or parcel of land lying and being situated in the County of Jefferson, in the State of Texas, and described as follows:

0.881 acres of land located in Jefferson County, Texas, commonly referred to as PAV303C-136-3, as more particularly described on Exhibit A, attached hereto and incorporated herein for any and all purposes.

TO HAVE AND TO HOLD the Property, herein conveyed, together with all and singular the rights and appurtenances thereto in any wise belonging unto the Grantee, and its successors or assigns forever; and Grantor does hereby bind itself and its successors and assigns, to Warrant and Forever Defend, all and singular, the Property and premises herein conveyed, unto the Grantee and its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof by, through, or under Grantor, but not otherwise.

IN WITNESS WHEREOF, this instrument is executed on this the 13th day of October 2026.

GRANTOR:

Jefferson County, Texas

By: _____
Jeff Branick, County Judge

THE STATE OF T E X A S §
§
COUNTY OF JEFFERSON §

This Deed was acknowledged before me, the undersigned authority, by an authorized representative, Jeff Branick, County Judge for Jefferson County, Texas on this 13 day of October, 2026, to certify which witness my hand and seal of office.

MARIA VARGAS
Notary Public, State of Texas
Comm. Expires 09-06-2027
Notary ID 134541833

Notary Public, State of TEXAS
Printed Name: Maria Vargas

ACCEPTED BY GRANTEE:

By: _____
JEFFERSON COUNTY DRAINAGE DISTRICT NO. 7, General Manager, Allen Sims

THE STATE OF T E X A S §
§
COUNTY OF JEFFERSON §

This Deed was acknowledged before me, the undersigned authority, by the said Allen Sims on this 13th day of October 2026, to certify which witness my hand and seal of office.

CAROLE KIDDER
NOTARY PUBLIC
STATE OF TEXAS
ID 2261634
EXP. 09-14-2030

Carole Kidder
Notary Public, State of TEXAS
Printed Name: Carole Kidder

LJA SURVEYING
129
409.833.3363
TBPELS 10194382
www.LJASurvey.com
2615 Calder Avenue, Suite 500, Beaumont, Texas 77702

EXHIBIT "A"

April 30, 2026

Surveyor's Field Note Description: **0.881-Acre Tract PAV03C-136-3**

BEING a 0.881-acre tract of land out of and a part of that certain Jefferson County, Texas called 4.0883-acre tract of land, being more fully described as Tract I and recorded in Film Code No. 105-23-0405 of the Official Public Records of Jefferson County, Texas. Said 0.881-acre tract being situated in the J. Butler Survey, Abstract No. 9, Jefferson County, Texas.

BEGINNING at a 5/8-inch iron rod found at the Southeast corner of said 0.881-acre tract, same being in the South line of said 4.0883-acre tract, same being in the West line of that certain Jefferson County Drainage District No. 7 called 17.8537-acre tract of land, being more fully described as Easement Tract 136, and recorded in Volume 1784, Page 32 of the Deed Records of Jefferson County, Texas, and being in the North right-of-way line of Waco Avenue (70-foot public right-of-way), having a coordinate value of N: 13,898,888.65 and E: 3,574,310.14, from which a 5/8-inch iron rod with aluminum disc found for the most Southerly Southeast corner of Tract I, bears South 08 deg. 03 min. 27 sec. East, a distance of 13.95;

THENCE North 08 deg. 06 min. 50 sec. West, along and with the South line of the herein described 0.881-acre tract and said 4.0883-acre tract, same being the North right-of-way line of Waco Avenue, a distance of 42.12 feet to a point for corner;

THENCE North 53 deg. 20 min. 23 sec. West, along and with the South line of the herein described 0.881-acre tract and said 4.0883-acre tract, same being the North right-of-way line of Waco Avenue, a distance of 13.34 feet to a point for corner at the Southwest corner of the herein described 0.881-acre tract;

THENCE along and with the West line of the herein described 0.881-acre tract, the following courses and distances:

North 18 deg. 33 min. 17 sec. East, a distance of 68.88 feet to a point for corner;

North 04 deg. 45 min. 25 sec. East, a distance of 130.59 feet to a point for corner;

South 81 deg. 16 min. 24 sec. East, a distance of 8.76 feet to a point for corner;

North 04 deg. 25 min. 14 sec. East, a distance of 163.56 feet to a point for corner;

North 73 deg. 31 min. 14 sec. West, a distance of 8.93 feet to a point for corner;

North 04 deg. 25 min. 12 sec. East, a distance of 5.69 feet to a point for corner;

North 04 deg. 34 min. 34 sec. East, a distance of 5.61 feet to a point for corner;

North 06 deg. 54 min. 54 sec. East, a distance of 17.18 feet to a point for corner;

South 77 deg. 09 min. 41 sec. West, a distance of 7.04 feet to a point for corner to begin a curve to the left having a radius of 30.01 feet, a delta angle of 69 deg. 07 min. 08 sec., a chord bearing of South 46 deg. 37 min. 57 sec. West, and a chord distance of 34.05 feet;

Along with said curve to the left, a distance of 36.20 feet to a point for corner;

North 10 deg. 22 min. 32 sec. East, a distance of 48.88 feet to a point for corner;

South 76 deg. 31 min. 12 sec. East, a distance of 2.28 feet to a point for corner to begin a curve to the left having a radius of 25.00 feet, a delta angle of 72 deg. 23 min. 15 sec., a chord bearing of North 67 deg. 17 min. 11 sec. East, and a chord distance of 29.53 feet;

Along with said curve to the left, a distance of 31.59 feet to a point for corner;

North 14 deg. 48 min. 42 sec. East, a distance of 41.32 feet to a point for corner;

North 53 deg. 19 min. 04 sec. West, a distance of 10.87 feet to a point for corner;

North 12 deg. 48 min. 46 sec. East, a distance of 23.41 feet to a point for corner;

North 09 deg. 32 min. 53 sec. East, a distance of 115.47 feet to a point for corner;

North 54 deg. 09 min. 05 sec. West, a distance of 28.29 feet to a point for corner;

North 05 deg. 50 min. 55 sec. East, a distance of 50.17 feet to a point for corner;

North 54 deg. 09 min. 05 sec. West, a distance of 50.56 feet to a point for corner, same being in the West line of said Tract I, same being the East line of that certain William Edward Kestler tract of land, being more fully described as the South 120-feet of Lots 15, 16, 17 & 18 of Block No. 151 of the City of Port Arthur, and recorded in Clerk's File No. 2010033180, and the North 10-foot of an abandoned alley per Ordinance No. 69-59, recorded in Volume 1626, Page 186 and Clerk's File No. 2008042076 of said Official Public Records;

North 36 deg. 39 min. 57 sec. East, a distance of 94.14 feet to a point for corner, same being the Northwest corner of herein 0.881-acre tract and said Tract I, same being the Northeast corner of said Kestler tract, same being in the South line of that certain Jefferson County, Texas called 1.628-acre tract of land, being more fully described as Tract 5B, and recorded in Clerk's File No. 2014037745 of said Official Public Records;

THENCE South 53 deg. 14 min. 52 sec. East, along and with the Northerly line of said 0.881-acre tract and said Tract I, same being the South line of said Tract 5B, a distance of 118.69 feet to a 5/8-inch iron rod with aluminum disc found at the Northeast corner of said 0.881-acre tract and said Tract I, same being the Southeast corner of said Tract 5B, same being in the West line of said Easement Tract 136;

THENCE South 33 deg. 59 min. 23 sec. West, along and with an East line of said 0.881-acre tract and said Tract I, same being the West line of said Easement Tract 136, a distance of 15.64 feet to a 5/8-inch iron rod with aluminum disc found at an angle corner in the East line of said 0.881-acre tract and said Tract I, same being an angle corner in the West line of said Easement Tract 136;

THENCE South 14 deg. 43 min. 02 sec. West, along and with an East line of said 0.881-acre tract and said Tract I, same being the West line of said Easement Tract 136, a distance of 345.54 feet to a 5/8-inch iron rod with aluminum disc found at an angle corner in the East line of said 0.881-acre tract and said Tract I, same being an angle corner in the West line of said Easement Tract 136;

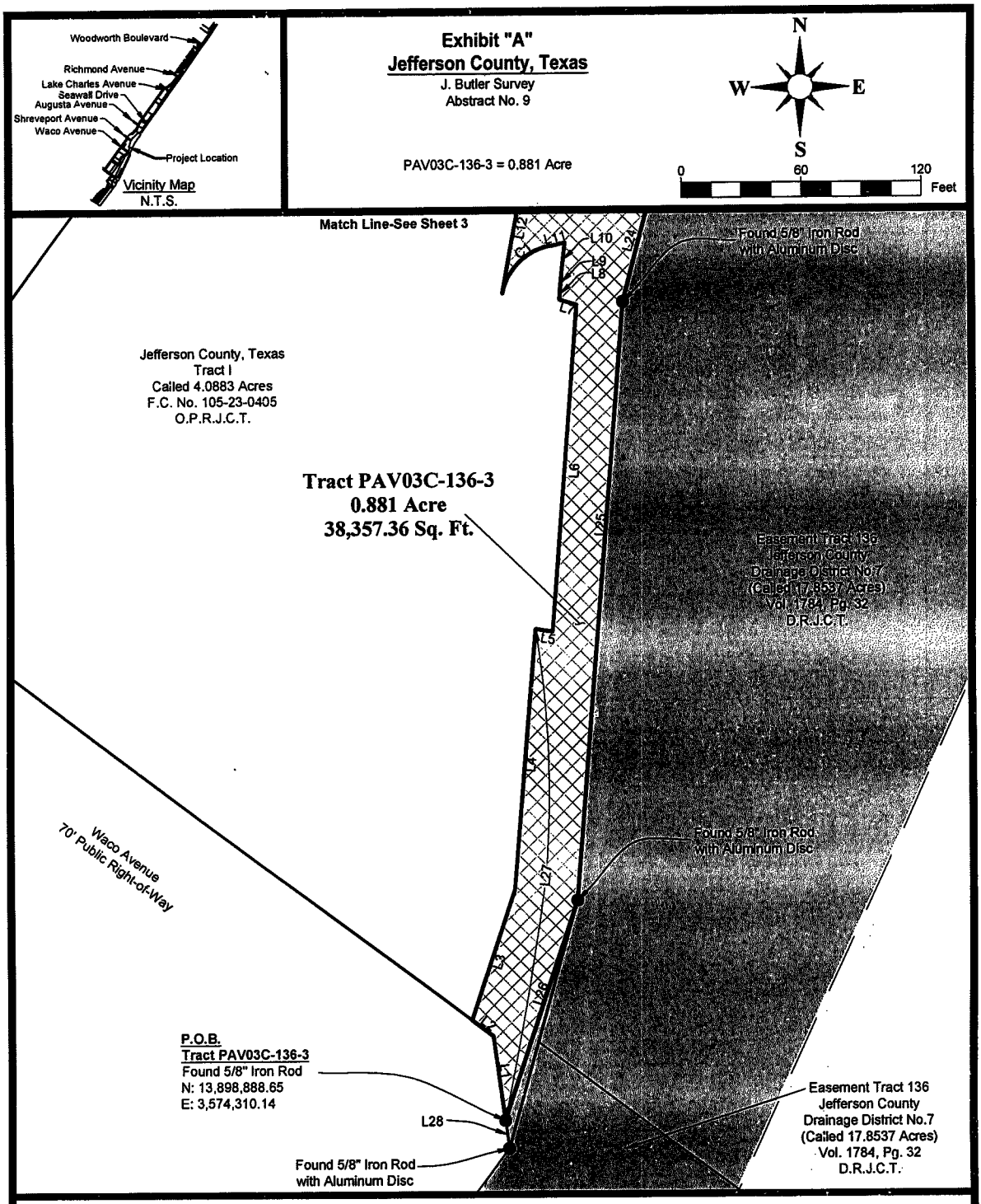
THENCE South 04 deg. 34 min. 00 sec. West, along and with an East line of said 0.881-acre tract and said Tract I, same being the West line of said Easement Tract 136, a distance of 299.56 feet to a 5/8-inch iron rod with aluminum disc found at an angle corner in the East line of said 0.881-acre tract and said Tract I, same being an angle corner in the West line of said Easement Tract 136;

THENCE South 18 deg. 31 min. 01 sec. West, along and with an East line of said 0.881-acre tract, same being the West line of said Easement Tract 136, a distance of 115.65 feet to the **POINT OF BEGINNING**, containing 0.881-acre of land, more or less.

All bearings are based upon the Texas State Plane Coordinate System of 1983 (2011), South Central Zone '4204' (US Survey foot). All acreages and distances shown are grid.

Carl E. Duckworth II
Registered Professional Land Surveyor No. 6816





Legend :

	Subject Tract
	Existing Easement
●	Found Monument (as described)
P.O.B.	Point of Beginning
D.R.J.C.T.	Deed Records Jefferson County, Texas
O.P.R.J.C.T.	Official Public Records Jefferson County, Texas

Surveyor's Certification

The undersigned does hereby certify that this survey plat accurately represents an on the ground survey made under my direct supervision in November and December 2025, and January and February 2026.

Carl E. Duckworth II, RPLS
Registered Professional Land Surveyor No. 6816

STATE OF TEXAS
REGISTERED
CARL E. DUCKWORTH II
6816
PROFESSIONAL
LAND SURVEYOR

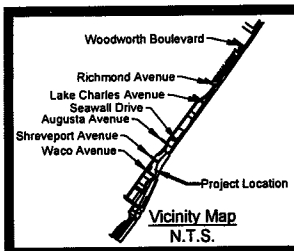
Note :

1. All bearings are based upon the Texas State Plane Coordinate System of 1983 (2011), South Central Zone '4204' (U.S. Survey Foot). All distances and acreages are grid.
2. This plat is being submitted along with a Surveyor's Field Note Description of the hereon described tract.
3. Nothing in this survey is intended to express an opinion regarding ownership of title to any property.

Drawn by: MAG/KPA
Rev "0"
Sheet No. 1 of 3

JUNE 16, 2026
JOB NO. LJAS494-2507

LJA SURVEYING, INC.
2615 Calder Ave, Suite 500
Beaumont, Texas 77702
Tel: 409.833.3363
Fax: 409.833.0317
TBPELS Firm No. 10194382



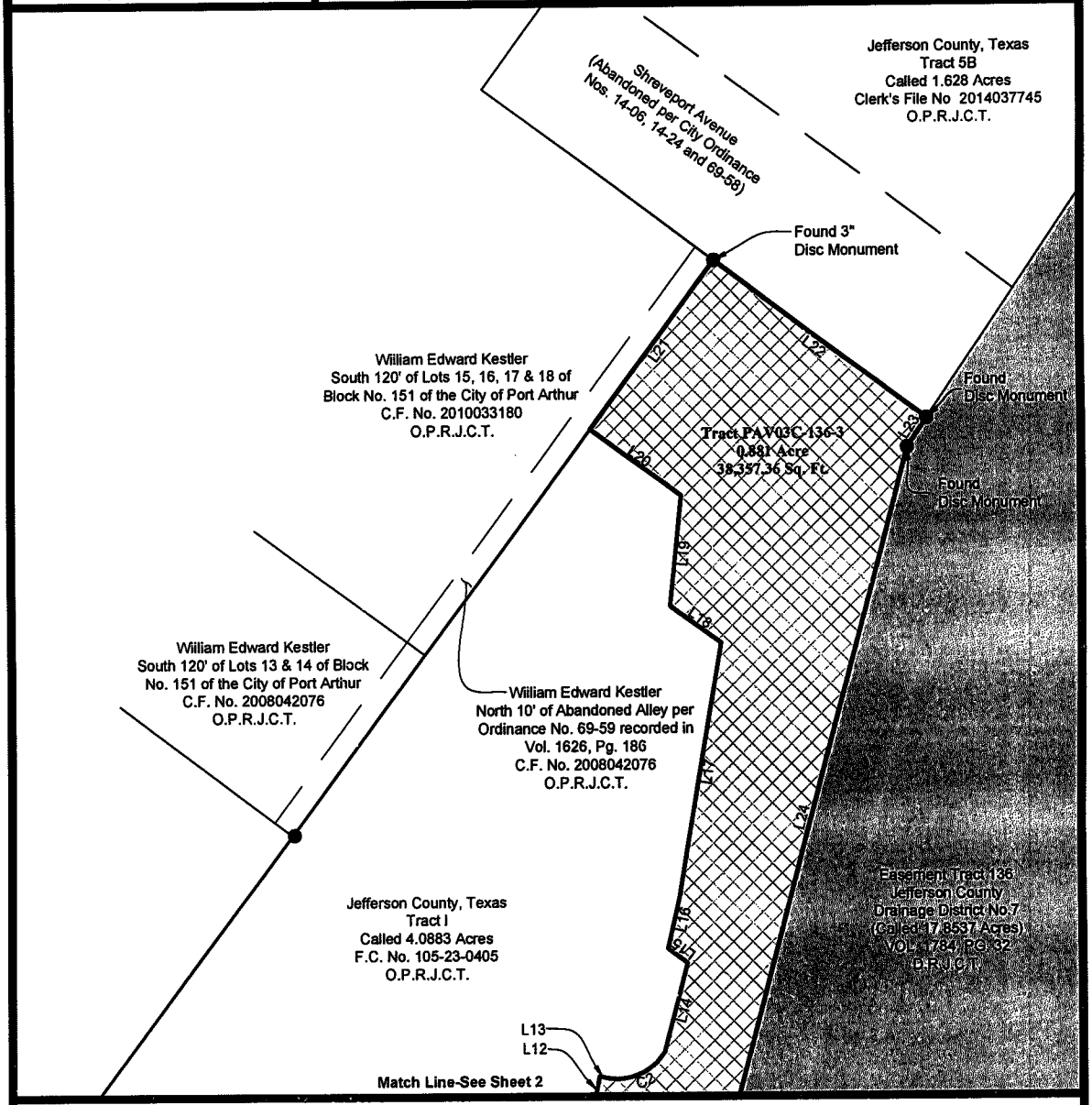
Vicinity Map
N.T.S.

Exhibit "A"
Jefferson County, Texas
J. Butler Survey
Abstract No. 9

PAV03C-136-3 = 0.881 Acre

N
W E
S

0 60 120 Feet



Legend :

	Subject Tract
	Existing Easement
●	Found Monument (as described)
P.O.B.	Point of Beginning
D.R.J.C.T.	Deed Records Jefferson County, Texas
O.P.R.J.C.T.	Official Public Records Jefferson County, Texas

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Carl E. Duckworth II, RPLS
Registered Professional Land Surveyor No. 6816

STATE OF TEXAS
REGISTERED
CARL E. DUCKWORTH II
6816
PROFESSIONAL
LAND SURVEYOR

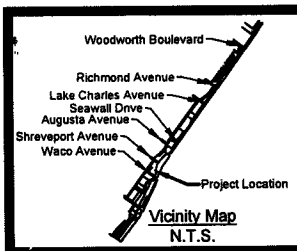
Drawn by: MAG/KPA
Rev "0"
Sheet No. 2 of 3

JUNE 16, 2026
JOB NO. LJAS494-2507

Note :

1. All bearings are based upon the Texas State Plane Coordinate System of 1983 (2011), South Central Zone '4204' (U.S. Survey Foot). All distances and acreages are grid.
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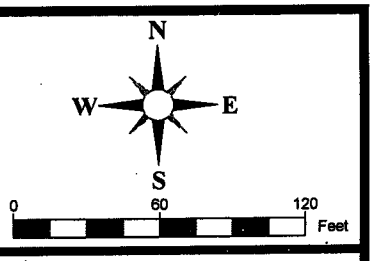
LJA SURVEYING, INC.
2615 Calder Ave, Suite 500
Beaumont, Texas 77702
Tel: 409.833.3363
Fax: 409.833.0317
TBPELS Firm No. 10194382



Vicinity Map
N.T.S.

Exhibit "A"
Jefferson County, Texas
J. Butler Survey
Abstract No. 9

PAV03C-136-3 = 0.881 Acre



Curve Table					
Curve #	Length	Radius	Delta	Chord Bearing	Chord Distance
C1	36.20	30.01	069° 07' 08"	S46° 37' 57"W	34.05
C2	31.59	25.00	072° 23' 15"	N67° 17' 11"E	29.53

Line Table		
Line #	Direction	Length
L1	N08° 06' 50"W	42.12
L2	N53° 20' 23"W	13.34
L3	N18° 33' 17"E	68.88
L4	N04° 45' 25"E	130.59
L5	S81° 16' 24"E	8.76
L6	N04° 25' 14"E	163.56
L7	N73° 31' 14"W	8.93
L8	N04° 25' 12"E	5.69
L9	N04° 34' 34"E	5.61
L10	N06° 54' 54"E	17.18
L11	S77° 09' 41"W	7.04
L12	N10° 22' 32"E	48.88
L13	S76° 31' 12"E	2.28
L14	N14° 48' 42"E	41.32
L15	N53° 19' 04"W	10.87
L16	N12° 48' 46"E	23.41
L17	N09° 32' 53"E	115.47
L18	N54° 09' 05"W	28.29
L19	N05° 50' 55"E	50.17
L20	N54° 09' 05"W	50.56
L21	N36° 39' 57"E	94.14
L22	S53° 14' 52"E	118.69

Line Table		
Line #	Direction	Length
L23	S33° 59' 23"W	15 64
L24	S14° 43' 02"W	345.54
L25	S04° 34' 00"W	299.56
L26	S18° 31' 01"W	115.65
L27	N03° 45' 29"E	245.64
L28	S08° 03' 27"E	13.95

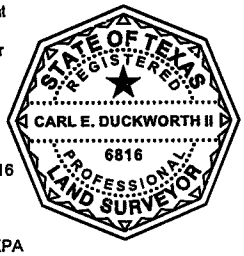
Legend :

	Subject Tract
	Existing Easement
●	Found Monument (as described)
P.O.B.	Point of Beginning
D.R.J.C.T.	Deed Records Jefferson County, Texas
O.P.R.J.C.T.	Official Public Records Jefferson County, Texas

Surveyor's Certification

The undersigned does hereby certify that this survey plat accurately represents an on the ground survey made under my direct supervision in November and December 2025, and January and February 2026.

Carl E. Duckworth II, RPLS
Registered Professional Land Surveyor No. 6816



Drawn by: MAG/KPA
Rev "1"
Sheet No. 3 of 3

JUNE 16, 2026
JOB NO. LJAS494-2507

Note :

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2. This plat is being submitted along with a Surveyor's Field Note Description of the hereon described tract.
3. Nothing in this survey is intended to express an opinion regarding ownership of title to any property.

LJA SURVEYING, INC.
2615 Calder Ave, Suite 500
Beaumont, Texas 77702
Tel: 409.833.3363
Fax: 409.833.0317
TBPELS Firm No. 10194382

AFTER RECORDING RETURN TO:
Jefferson County Drainage District No. 7
c/o Nathan M. Brandimarte
The Brandimarte Law Firm, PLLC
2935 Toccoa Road
Beaumont, Texas 77703

Jefferson County
Roxanne Acosta-Hellberg
Jefferson County
Clerk

Instrument Number: 28220

eRecording-Real Property

DEED

Recorded On: October 15, 2026 01:33 PM

Number of Pages: 10

" Examined and Charged as Follows: "

Total Recording: $57.00

********** **THIS PAGE IS PART OF THE INSTRUMENT** **********
Any provision herein which restricts the Sale, Rental or use of the described REAL PROPERTY because of color or race is invalid and unenforceable under federal law.

File Information:

Document Number:	28220	SIMPLIFILE ICE Mortgage Technology 1538
Receipt Number:	20261015000078	5072 NORTH 300 WEST
Recorded Date/Time:	October 15, 2026 01:33 PM	
User:	Alivia J	PROVO UT 84604
Station:	CC-DT-38286	

STATE OF TEXAS
COUNTY OF JEFFERSON

I hereby certify that this Instrument was FILED **In the File Number sequence on the date/time printed hereon, and was duly** RECORDED **in the Official Records of Jefferson County, Texas.**

Roxanne Acosta-Hellberg
Jefferson County Clerk
Jefferson County, TX

Roxanne Acosta-Hellberg

State of Texas, County of Jefferson

I, _____, County Clerk of Jefferson County, Texas do hereby certify that the within instrument was filed for registration in my office and duly recorded on _____, 2026, in County Clerk's File No._____ Jefferson County Plat Records.

County Clerk, Jefferson County, Texas

By:_____, Deputy

Minor Plat

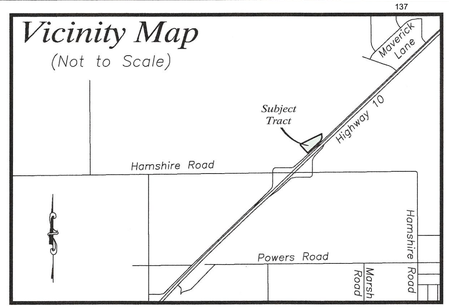
of a portion of Tract I (Called 425.75 Acres) recorded in C.F. No. 2014019436, OPRJCT into

Tract I of the

Lohmann Interstate 10 Addition No. 1

T. & N.O. R.R. Survey, Abstract No. 224

Jefferson County, Texas



FIELD NOTE DESCRIPTION – 5.897 Acres

Being a 5.897 acres tract of land lying in the T. & N.O. R.R. Survey, Abstract No. 224, Jefferson County, Texas, being a portion of that called 425.75 acre tract of land described in an instrument to Brad Lohmann of record in Clerk's File No. 2014019436 of the Official Public Records of Jefferson County, Texas, said 5.897 acres being more particularly described by metes and bounds as follows:

Note: All bearings are based on the Texas Coordinate System of 1983 (NADB3), South Central Zone. All distances and areas are based on surface measurements.

BEGINNING at a 1/2" iron rod found marking the northwest right–of–way line of Interstate Highway 10 Service Road (a public roadway), the east corner of that called 3.640 acre tract of land described in an instrument to Hamshire Fortune, LLC of record in Clerk's File No. 2017008621 of said Official Public Records, being a southeasterly corner of said 425.75 acre tract and the southwest corner of the herein described tract;

THENCE North 45°31'44" West, (called N 45°30'56" W) along the northeast corner of said 3.640 acre tract, an interior line of said 425.75 acre tract and the west line of the herein described tract, for a distance of 411.56 feet (called 411.63') to a 3/4" iron pipe found marking the north corner of said 3.640 acre tract, an interior corner of said 425.75 acre tract, being the most southerly west corner of the herein described tract (from which a 1/2" iron reference rod found in the east line of a drainage ditch and the north line of said 3.640 acre tract bears S 44°37'32" W, 186.17 feet);

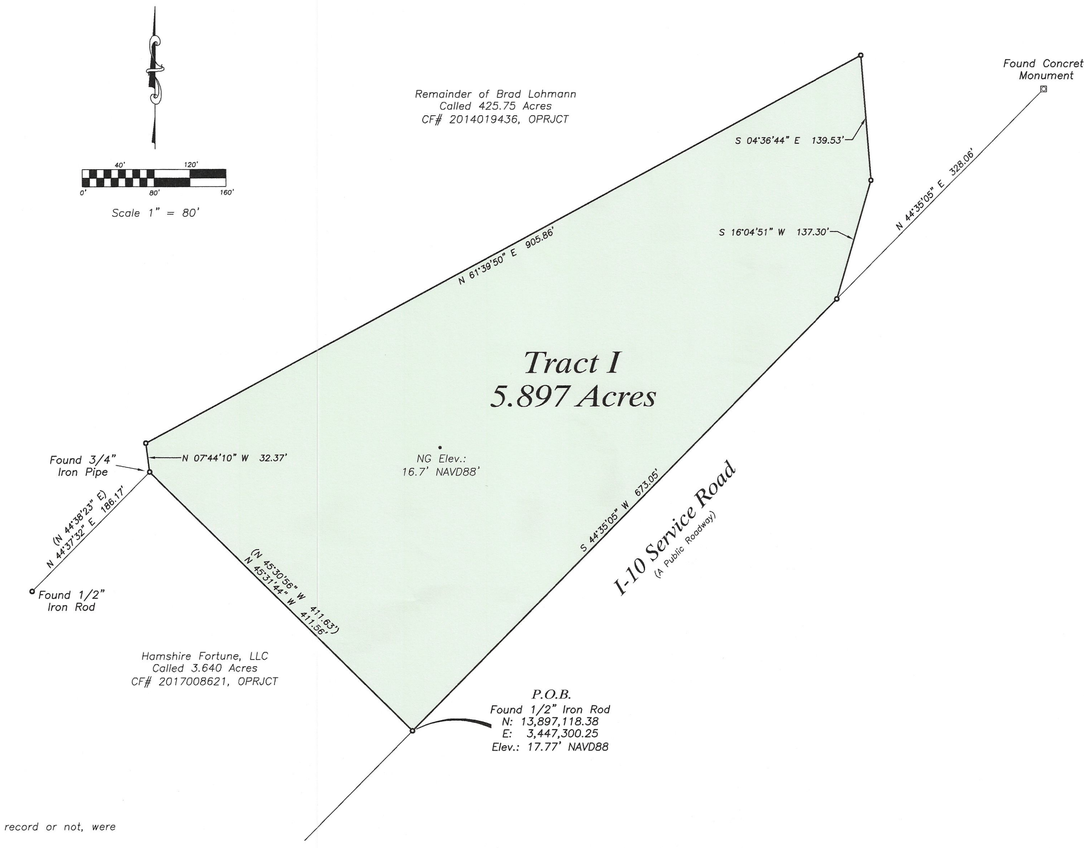
THENCE North 07°44'10" West, across said 425.75 acre tract and along a northwesterly line of the herein described tract, for a distance of 32.37 feet to a capped rod stamped "ACCESS SURVEYORS" set for the northwest corner of the herein described tract;

THENCE North 61°39'50" East, across said 425.75 acre tract and along the north line of the herein described tract, for a distance of 905.86 feet to a capped rod stamped "ACCESS SURVEYORS" set for the northeast corner of the herein described tract;

THENCE South 04°36'44" East, across said 425.75 acre tract and along the east line of the herein describe tract, for a distance of 139.53 feet to a capped rod stamped "ACCESS SURVEYORS" set for angle point

THENCE South 16°04'51" West, across said 425.75 acre tract and continuing along the east line of the herein described tract, for a distance of 137.30 feet to a capped rod stamped "ACCESS SURVEYORS" set for in the northeast right–of–way line of said road, a southerly line of said 425.75 acre tract and being the most southeast corner of the herein described tract (from which a concrete monument found in the northeast right–of–way line of said road bears N 44°35'05" E, 328.06 feet);

THENCE South 44°35'05" West, along the northeast right–of–way line of said road, a southerly line of said 425.75 acre tract and the south line of the herein described tract, a distance of 673.05 feet to the POINT AND PLACE OF BEGINNING, containing in area, 5.897 acres of land, more or less.



Surveyor's Notes:

1. This survey was completed without the benefit of a title commitment, and not all easements or servitudes, whether of record or not, were researched at the time of this survey or shown hereon.
2. All bearings and coordinates are grid, based on the Texas Coordinate System of 1983 (NAD83), South Central Zone. All distances and areas are based on surface measurements.
3. All elevations are NAVD88 (calculated using Geoid 18), based on RTK GNSS observation and tied to Trimble's VRS Network.
4. According to Fema's Flood Insurance Rate Map No. 480385 0240 C, dated 08/06/02, the subject property is located in Flood Zone "X".
5. No improvements, utilities, or water features are shown hereon.
6. All set iron rods have a plastic cap stamped "ACCESS SURVEYORS".

Required Clear Space for an On-Site Sewage Facility (OSSF)

Type of Facility	Usage Rate - Gallons per Day (without water saving devices)	Required Clear Area for OSSF (in Square Feet)	Usage Rate - Gallons per Day (with water saving devices)	Required Clear Area for OSSF (in Square Feet)
Single Family Dwelling (1 or 2 Bedrooms) < 1500 sq. ft.	225	6428	180	5143
Single Family Dwelling (3 Bedrooms) < 2500 sq. ft.	300	8571	240	6857
Single Family Dwelling (4 Bedrooms) < 3500 sq. ft.	375	10714	300	8571
Single Family Dwelling (5 Bedrooms) < 4500 sq. ft.	450	12857	360	10286
Single Family Dwelling (6 Bedrooms) < 5500 sq. ft.	525	15000	420	12000

Note: SAMPLE - consult the TCEQ Regulations for proper sizes

Access Surveyors, LLC
Commercial - Industrial - Residential
11025 Old Voth Road – Beaumont, Texas 77713
Telephone (409) 838–6322 FIRM No. 10136400
www.access–surveyors.com § rpls5163@aol.com
File: 2021712 Technician: BAH

Development Regulations Notes:

No construction or other development within this plat may begin until all Jefferson County development requirements have been met.

School District Note:
This minor plat is within the boundaries of the Hamshire–Fannett ISD

Utility Notes:
Electric Utility Service will be provided by: Entergy Texas
Telephone utility service will be provided by: UNKNOWN
Gas utility service will be provided by: UNKNOWN
Water utility service will be provided by: UNKNOWN
Sewer utility service will be provided by: UNKNOWN
Cable utility service will be provided by: UNKNOWN

Sewage Disposal Note:
No structure in this subdivision shall be occupied until connected to a public sewer system or to an on–site wastewater system, which has been approved and permitted by Jefferson County.

Individual Water Supply Note:
No structure in this subdivision shall be occupied until connected to a public water supply, state approved community water system, or engineered rainwater collection system.

Surveyor's Certificate:

I, Scott N Brackin, a Registered Professional Land Surveyor in the State of Texas, certify that this plat has been prepared from an actual standard land survey on the ground, that all corners were found or set as noted and that this plat correctly represents said survey by me and is in accordance with the subdivision regulations of Jefferson County, Texas.

10-15-2026
Scott N. Brackin
Registered Professional Land Surveyor No. 6650

(Seal)

Ownership Certificate:

State of Texas
County of Jefferson

KNOW ALL MEN BY THESE PRESENTS, That I, Brad Lohmann, owner of that certain called Tract I (Called 425.75 Acres) described in Clerk's File No. 2014019436, Official Public Records, Jefferson County, Texas, DO HEREBY SUBDIVIDE said property in accordance with the plat shown hereon, subject to any and all easements or restrictions heretofore granted and do hereby dedicate to the public the streets and easements shown hereon.

Witness my hand, this 15th day of October, 2026.

Brad Lohmann, (Owner)

State of Texas
County of Jefferson

BEFORE ME, the undersigned authority, on this day personally appeared Brad Lohmann known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein stated.

Given under my hand and seal of office this the 15th day of October, 2026.

By:_____
Notary public in and for the state of Texas

BRITTANEY DIANE HOKE
Notary ID #132840103
My Commission Expires
January 3, 2029

Certificate of County Approval:

Approved by the Commissioners Court of Jefferson County, Texas of the _____ day of _____ 2026, authorizing the filing for record of this plat. Jefferson County assumes on obligations for the maintenance of streets, road, drainage or any other improvements.

_____ Commissioner, Precinct No. 1, Jefferson County, Texas
_____ Commissioner, Precinct No. 2, Jefferson County, Texas
_____ Commissioner, Precinct No. 3, Jefferson County, Texas
_____ Commissioner, Precinct No. 4, Jefferson County, Texas
_____ County Judge, Jefferson County, Texas

Certificate of County Engineering:

I, _____ County Engineering of Jefferson County, Texas do hereby certify that this plat complies with all existing rules and regulations of this office as adopted by the commissioner's count of Jefferson County, Texas.

_____ County Engineer
_____ Date

10/20/2026
Application Date

09 - OW - 26
Permit Number

N/A
State Permit Number
(If Applicable)

1 & 4
Precinct Number

JEFFERSON COUNTY
OVERWEIGHT VEHICLE PERMIT

Business Name: ExxonMobil Low Carbon Solutions Onshore Storage LLC Phone Number: (346) 2243171

Business Address: 22777 Springwoods Village Parkway, Spring, TX 77389

Local Representative: Richard Redus

Description of Work/Type/Location Utilize Green Pond Gully Road and Lawhon Road during seismic surveys and pipeline construction, operations, and maintenance activities. The heaviest vehicle involved in the operation will be a trailer transporting two mini vibes, with a combined weight of approximately 70,000 lbs. Upon arrival at the survey area, the mini vibes will be unloaded and driven independently, with each unit weighing approximately 17,500 lbs.

Description of Route: Utilize 4 miles of Green Pond Gully Road and 1 mile of Lawhon Road as depicted on the attached route document.
See the Road Use Agreement attached.

Bond Number: 019102897 Bond Amount: $500,000.00

Check Applicable Boxes:
X Under 100,000 Lbs. ☐ Over 100,000 Lbs. ☐ Over 200,000 Lbs.
☐ 90 Day Renewal Permit ($200 Fee) Original Permit Number: _____
N/A One (1) Year Annual Permit ($500 Fee) See Road Use Agreement

Permit Approved: ☒ Yes ☐ No (If No Reason) _____
See The Road Use Agreement attached.

This Overweight Vehicle Permit is granted by Jefferson County. Permitee agrees to be responsible for any and all damage to the roadway and related structures and will in all ways conform to the terms and conditions of this permit as set forth in the Jefferson County Overweight Vehicle Permit Resolution.

ExxonMobil Low Carbon Solutions Onshore Storage LLC
Business Name

22777 Springwoods Village Parkway, Spring, TX 77389
Mailing Address

Richard Redus, E&R Advisor
Representative Name and Title

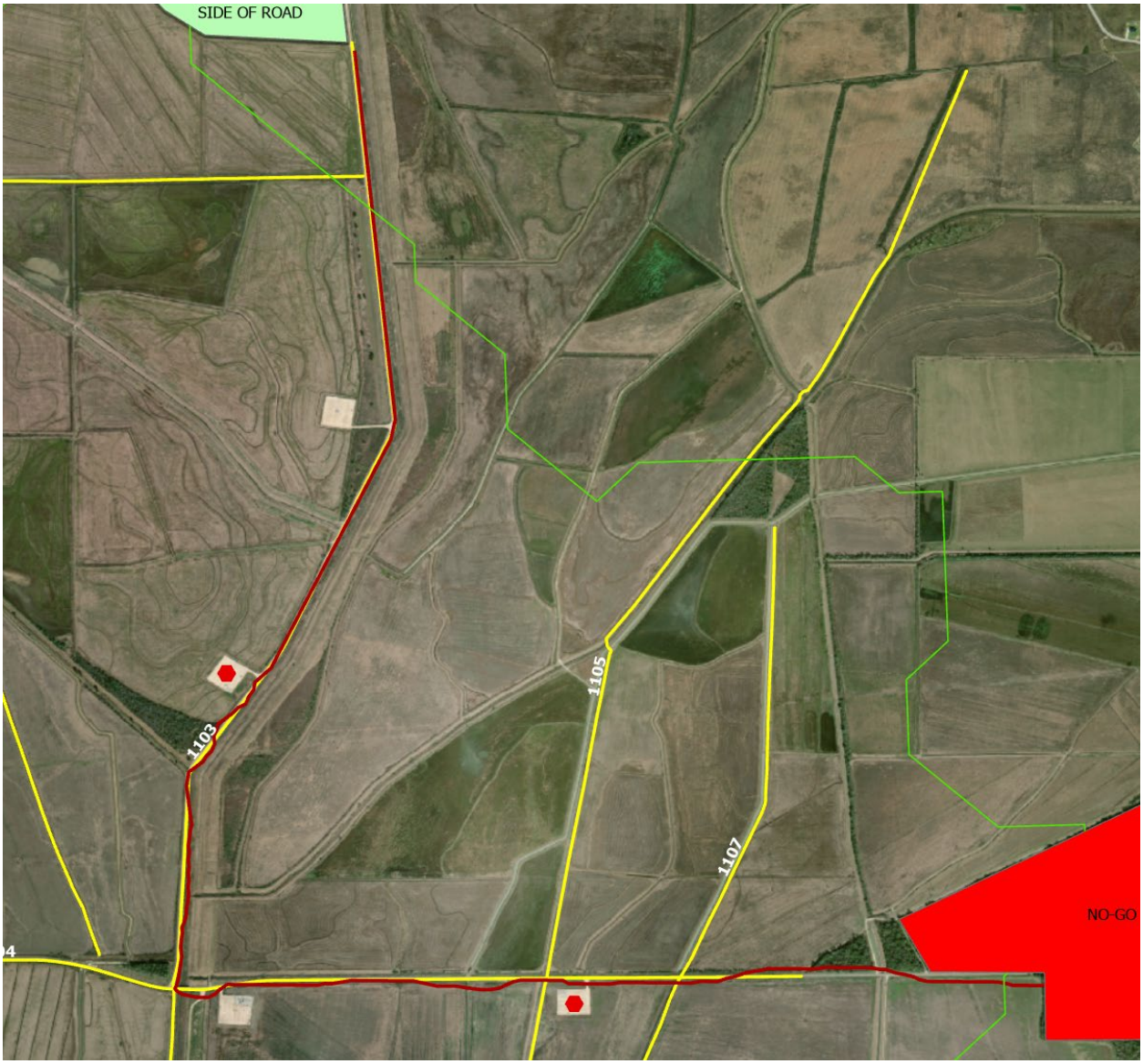
Richard L Redus 10/19/2026
Representative Signature and Date

Jefferson County

Brandt Bdaire
Asst. County Engineer

Russell Lemke Pct# 1, Milton Zachary Pct# 4
Precinct Superintendent

Ernest Clement
Engineering Specialist



Proposed Access Routes on Green Pond Gully Road and Lawhon Road

STATE OF TEXAS §
§
COUNTY OF JEFFERSON §

ROAD USE AGREEMENT BETWEEN JEFFERSON COUNTY AND _____

WHEREAS, ExxonMobil Low Carbon Solutions Onshore Storage LLC (hereinafter "Company") intends to conduct seismic operations and pipeline construction, operations, and maintenance activities [describe operation], (hereinafter the "Project") at a site located on Green Pond Gully Road and Lawhon Road (county road name) located in Precinct No. 1 and 4; and

WHEREAS, the proposed project will require the transportation of heavy equipment or loads (loads shall include any building supplies, material or other bulk loads, including rock, gravel, cement, asphalt, timber, etc. in amounts that exceed the capacity of the road) over one or more Jefferson County, Texas road(s) identified as: [1st road name] and County [2nd road name]:

1. County Road 4 Miles of Green Pond Gully Road and ;
2. County Road 1 Mile of Lawhon Road ; and

WHEREAS, the weight of the equipment will exceed the load bearing capacity of the identified county roads and bridges on the proposed route; and

WHEREAS, the transportation of the equipment or loads may cause substantial damage to the county roads and bridges; and

WHEREAS, Company and Jefferson County, Texas (hereinafter "County") agree that the transportation of this equipment or loads is necessary for the Project and that the County should be compensated for any damages or additional maintenance costs incurred by the County as a result of the Project; and

WHEREAS, the Company and County hereby agree and contract as follows:

1. Company may utilize County road Green Pond Gully Road and County road Lawhon Road for the transport of all necessary equipment and/or loads to the Project location on the designated county roads without weight limitations for a time period from a commencement date of October 15, 2026 to a termination date of October 15, 2036. The Project time period may be extended only by written agreement of the County after not less than five (5) days notice of a need for extension by Company.

2. Company shall pay County its actual cost, including labor, equipment use (including fuel, depreciation and overhead costs) and materials, for all repairs, replacement or maintenance incurred as a result of the transport of equipment to or from the Project location. An estimate of these costs is attached as Exhibit 1 and incorporated herein by reference.

3. Company shall provide County details of preliminary work Company will perform prior to use of road, for example: install two 1" X 8' X 25' steel plates across the bridge located north of the intersection of County [road name: Green Pond Gully Road] and County [2nd road name: Lawhon Road] for additional support.

4. Company shall provide a surety bond in the sum of [$ $500,000.00 Estimated cost] dollars with the County Treasurer of Jefferson County, Texas upon execution of this agreement. All provisions of this agreement are contingent upon review and approval of the bond by the Jefferson County, Texas Commissioners Court. The bond shall provide for prompt payment by the surety upon demand by County for the repairs, replacement and maintenance costs incurred to return the road to substantially the same condition the road possessed prior to the commencement date of the project. However, the liability of Company for such costs is not limited to the face amount of the bond and Company agrees to pay any additional sums actually incurred to return the road to substantially the same condition of the road prior to the commencement date upon demand.

5. Company agrees to provide 48 hours notice to the County Commissioner or Road Superintendant for Precinct No. 1 & 4 of Jefferson County, Texas before transporting any equipment on County [road name: Green Pond Gully Road and County [2nd road name: Lawhon Road] that would interrupt the normal flow of traffic. Company agrees to bear the cost of any County manpower and equipment necessary to interrupt and redirect traffic during any interruption of the normal flow of traffic.

Agreed and executed this 27 day of October, 2026

Jefferson County Judge

Approved by Jefferson County Commissioners Court on the 27 day of October, 2026

Attest:

By: Judy Grinnell
Jefferson County Clerk

COMMISSIONERS COURT JEFFERSON COUNTY, TEXAS

Authorized Agent for ExxonMobil Low Carbon Solutions Onshore Storage LLC.

THE STATE OF TEXAS, §
§
COUNTY OF JEFFERSON §

I, Pamela Mills a notary public, do hereby certify that on this 9th day of October, 2026, personally appeared before me Dominic Genetti, being by me first duly sworn, declared that he is the Authorized Agent of EM LCS Onshore Storage and that he has been duly authorized to execute the foregoing document on behalf of the Company.

SWORN TO AND SUBSCRIBED before me on this 9th day of October, 2026

PAMELA A MILLS
Notary ID #124778197
My Commission Expires
April 29, 2028

Pamela A Mills
Notary Public, State of Texas
Notary's Typed/Printed Name
My commission expires

Exhibit 1

Estimate of Cost:

Length of [1st road name]:
Type of road surface/material:
Number of culverts/bridges:
Any other special features:
Length of [2nd road name]:
Type of road surface/material:
Number of culverts/bridges:
Any other special features:

Anticipated cost of Repair:
Repeat for each Road: [1st road name]

Labor: (Rate includes salary/benefits/overtime, where applicable)
Foreman $_____ per hour x _____ hours = $_____

Equipment Operator $_____ per hour x _____ hours = $_____

Other $_____ per hour x _____ hours = $_____

Equipment: (Rate includes fuel, depreciation and overhead costs (insurance).
Truck $_____ per hour x _____ hours = $_____

Grader $_____ per hour x _____ hours = $_____

Other $_____ per hour x _____ hours = $_____

Material: (Rate includes cost to acquire and transport to location)
Base mtl $_____ Per Ton + $_____ per hour x _____ hours = $_____

Asphalt $_____ Per Ton + $_____ per hour x _____ hours = $_____

Other at $_____ Per Ton + $_____ per hour x _____ hours = $_____

Total for [1st road name] $_____

Liberty Mutual. SURETY

ROAD BOND

Bond No. 019102897

KNOW ALL MEN BY THESE PRESENTS, that we, ExxonMobil Low Carbon Solutions Onshore Storage LLC
22777 Springwoods Village Parkway, Springs, TX 77389

(hereinafter called the Principal), and Liberty Mutual Insurance Company
1001 4th Avenue, Suite 1700, Seattle, WA 98154

(hereinafter called the Surety), are held and firmly bound unto Jefferson County, Engineering Department
1149 Pearl St., 5th Floor, Beaumont, TX 77701

(hereinafter called the Obligee), in the full and just sum of Five Hundred Thousand and 00/100 Dollars ($500,000.00),

lawful money of the United States, for the payment of which, well and truly to be made, we bind ourselves, our heirs, and administrators, executors, successors and assigns, jointly and severally, firm by these presents.

WHEREAS, the above named Principal has made application and may make further application to the Obligee for permission to move or cause to be moved vehicles and/ or equipment of various types over certain of the Obligee's roads as described in the application or applications, and as a condition precedent to granting such permission, the Obligee has required the furnishing of a bond.

NOW, THEREFORE, the condition of the above obligation is such that if the above named Principal shall move the vehicles and/or equipment described in any and /or all of the applications filed by the above named Principal on and after the date of the execution of this obligation over the Obligee's roads, bridges, and culverts in the manner designated by and with the permission of said Obligee, and shall well and truly pay for all damages to said roads (including wearing surface, base, road shoulders and berms), bridges, culverts, ditches, traffic control devices, intersections and any other structures and features thereof or related thereto which are and/or may be caused by the movement of such vehicles and/or equipment by the named Principal or his authorized agent, over road(s) of the Obligee and all there from, and any fines or penalties to which the said Principal or his authorized agent become liable to pay, and shall save the Obligee harmless in and/or from any and all suits, claims for damages and/or proceedings arising out of the movement of any of said vehicles and/or equipment over said roads, bridges, and culverts, and shall observe all terms and conditions of the permission granted to said Principal on and after this date of this obligation, then this obligation to be void; otherwise to remain in full force and effect in law.

PROVIDED HOWEVER, that the said Surety may cancel this bond at any time by giving THIRTY (30) days notice in writing, by Registered United States Mail, addressed to the Obligee, and that THIRTY DAYS AFTER the actual receipt by the Obligee of such written notice, the Surety's further liability shall be terminated,

provided, however, that the service of such written notice shall not be construed to waive, release or forego any obligations which may have arisen prior to the effective date of such written notice.

LET IT FURTHER be understood that in no event shall the aggregate liability of the Surety exceed the penal amount herein states.

IN WITNESS WHEREOF, we have hereunto set our hands and seals this 5th day of August, 2026.

Witness as to Principal

ExxonMobil Low Carbon Solutions Onshore Storage LLC

Principal

Liberty Mutual Insurance Company
Surety

BY:
Attorney-in-Fact Melissa J. Hinde

EFFECTIVE DATE: August 5, 2026

EXPIRATION DATE: Continuous Until Canceled

Liberty Mutual. SURETY

POWER OF ATTORNEY

Liberty Mutual Insurance Company
The Ohio Casualty Insurance Company
West American Insurance Company

Certificate No: **8213110- 019008**

KNOWN ALL PERSONS BY THESE PRESENTS: That The Ohio Casualty Insurance Company is a corporation duly organized under the laws of the State of New Hampshire, that Liberty Mutual Insurance Company is a corporation duly organized under the laws of the State of Massachusetts, and West American Insurance Company is a corporation duly organized under the laws of the State of Indiana (herein collectively called the "Companies"), pursuant to and by authority herein set forth, does hereby name, constitute and appoint, Nevin L. Beyer, Jonathan F. Black, Denise M. Bruno, Julia R. Burnet, Elizabeth P. Cervini, James M. DiSciullo, Stephanie S. Helmig, Melissa J. Hinde, Christine M. Hrusovsky, David A. Johnson, Elizabeth B. Pendleton, Michelle L. Richards, David C. Rosenberg, Harry C. Rosenberg, John E. Rosenberg, Matthew J. Rosenberg

all of the city of Wayne state of PA each individually if there be more than one named, its true and lawful attorney-in-fact to make, execute, seal, acknowledge and deliver, for and on its behalf as surety and as its act and deed, any and all undertakings, bonds, recognizances and other surety obligations, in pursuance of these presents and shall be as binding upon the Companies as if they have been duly signed by the president and attested by the secretary of the Companies in their own proper persons.

IN WITNESS WHEREOF, this Power of Attorney has been subscribed by an authorized officer or official of the Companies and the corporate seals of the Companies have been affixed thereto this 10th day of February, 2025.

Liberty Mutual Insurance Company
The Ohio Casualty Insurance Company
West American Insurance Company

By: _____
Nathan J. Zangerle, Assistant Secretary

State of PENNSYLVANIA
County of MONTGOMERY ss

On this 10th day of February, 2025 before me personally appeared Nathan J. Zangerle, who acknowledged himself to be the Assistant Secretary of Liberty Mutual Insurance Company, The Ohio Casualty Company, and West American Insurance Company, and that he, as such, being authorized so to do, execute the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my notarial seal at Plymouth Meeting, Pennsylvania, on the day and year first above written.

Commonwealth of Pennsylvania - Notary Seal
Teresa Pastella, Notary Public
Montgomery County
My commission expires March 28, 2029
Commission number 1126044
Member, Pennsylvania Association of Notaries

By: _____
Teresa Pastella, Notary Public

This Power of Attorney is made and executed pursuant to and by authority of the following By-laws and Authorizations of The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company which resolutions are now in full force and effect reading as follows:

ARTICLE IV – OFFICERS: Section 12. Power of Attorney.
Any officer or other official of the Corporation authorized for that purpose in writing by the Chairman or the President, and subject to such limitation as the Chairman or the President may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Corporation to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact, subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Corporation by their signature and execution of any such instruments and to attach thereto the seal of the Corporation. When so executed, such instruments shall be as binding as if signed by the President and attested to by the Secretary. Any power or authority granted to any representative or attorney-in-fact under the provisions of this article may be revoked at any time by the Board, the Chairman, the President or by the officer or officers granting such power or authority.

ARTICLE XIII – Execution of Contracts: Section 5. Surety Bonds and Undertakings.
Any officer of the Company authorized for that purpose in writing by the chairman or the president, and subject to such limitations as the chairman or the president may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Company by their signature and execution of any such instruments and to attach thereto the seal of the Company. When so executed such instruments shall be as binding as if signed by the president and attested by the secretary.

Certificate of Designation – The President of the Company, acting pursuant to the Bylaws of the Company, authorizes Nathan J. Zangerle, Assistant Secretary to appoint such attorneys-in-fact as may be necessary to act on behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations.

Authorization – By unanimous consent of the Company's Board of Directors, the Company consents that facsimile or mechanically reproduced signature of any assistant secretary of the Company, wherever appearing upon a certified copy of any power of attorney issued by the Company in connection with surety bonds, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

I, Renee C. Llewellyn, the undersigned, Assistant Secretary, The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company do hereby certify that the original power of attorney of which the foregoing is a full, true and correct copy of the Power of Attorney executed by said Companies, is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 5th day of August, 2026.

By: _____
Renee C. Llewellyn, Assistant Secretary

LMS-12873 LMIC OCIC WAIC Multi Co 02/24

Not valid for mortgage, note, loan, letter of credit, currency rate, interest rate or residual value guarantees.

For bond and/or Power of Attorney (POA) verification inquiries, please call 610-832-8240 or email HOSUR@libertymutual.com.

Current Pricing
(IFB 23-048/MR) Term Contract for Road Building Materials for Jefferson County
Awarded: November 14, 2023
Renewal 1: 11/13/2024 to 11/12/2025
Renewal 2: 11/12/2025 to 11/11/2026

Updated 10/14/2025

1. Rock Asphalt Item 302 - Truck Delivery

Description		Location							
A.	Uncoated Limestone Rock Asphalt Aggregate for Surface Treatments:	205 Hwy 90	9550 Viterbo Rd.	12911 Hwy 365	7759 Viterbo Rd.	24420 Hwy 124	9059 Boyt Rd.	7780 Boyt Rd.	2202 Hebert Rd.
1.	Item 302 Type B Grade 3, Non-Lightweight	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
2.	Item 302 Type B Grade 4	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
3.	Item 302 Type B Grade 4S	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
		Vulcan Construction Materials * Item B1 is not Non-Leightweight.							
B.	Precoated Limestone Rock Asphalt Aggregate for Surface Treatments:	205 Hwy 90	9550 Viterbo Rd.	12911 Hwy 365	7759 Viterbo Rd.	24420 Hwy 124	9059 Boyt Rd.	7780 Boyt Rd.	2202 Hebert Rd.
1.	Item 302 Type B Grade 3, Non-Lightweight	$120.08/ton	$132.08/ton	$129.20/ton	$132.56/ton	$126.80/ton	$129.20/ton	$129.20/ton	$131.60/ton
2.	Item 302 Type PB Grade 4	$120.08/ton	$132.08/ton	$129.20/ton	$132.56/ton	$126.80/ton	$129.20/ton	$129.20/ton	$131.60/ton
3.	Item 302 Type PB Grade 4S	$120.08/ton	$132.08/ton	$129.20/ton	$132.56/ton	$126.80/ton	$129.20/ton	$129.20/ton	$131.60/ton

2. Rock Asphalt Item 302- Railroad Delivery

Description		Location							
A.	Uncoated Limestone Rock Asphalt Aggregate for Surface Treatments:	205 Hwy 90	9550 Viterbo Rd.	12911 Hwy 365	7759 Viterbo Rd.	24420 Hwy 124	9059 Boyt Rd.	7780 Boyt Rd.	2202 Hebert Rd.
1.	Item 302 Type B Grade 3, Non-Lightweight	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
2.	Item 302 Type B Grade 4	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
3.	Item 302 Type B Grade 4S	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
		Vulcan Construction Materials * Item B1 is not Non-Leightweight. Minimum order 4,000 tons							
B.	Precoated Limestone Rock Asphalt Aggregate for Surface Treatments:	205 Hwy 90	9550 Viterbo Rd.	12911 Hwy 365	7759 Viterbo Rd.	24420 Hwy 124	9059 Boyt Rd.	7780 Boyt Rd.	2202 Hebert Rd.
1.	Item 302 Type B Grade 3, Non-Lightweight	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton
2.	Item 302 Type PB Grade 4	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton
3.	Item 302 Type PB Grade 4S	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton	$110.66/ton

3. Flexible Base, Item 247 Type A Grade 1-2 (Minimum P.I. 4 - Maximum P.I. 10)

Truck Delivery - Prices F.O.B. delivered with freight prepaid and allowed by type of equipment indicated. Material shall be delivered from vendor's closest location to job site or storage yard.

A. Delivery to Job Site		Martin Marietta Materials	
Distance		Vehicle Type	
		Tandem Dump	Trailer
1.	1 - 10 Miles	$43.50/ton	$43.50/ton
2.	11 - 20 Miles	$45.50/ton	$45.50/ton
3.	21 - 30 Miles	$48.00/ton	$48.00/ton
4.	31+ Miles	$51.00/ ton	$51.00 /ton

	Martin Marietta Materials							
B. Delivery to Storage Yard	205 Hwy 90	9550 Viterbo Rd.	12911 Hwy 365	7759 Viterbo Rd.	24420 Hwy 124	9059 Boyt Rd.	7780 Boyt Rd.	2202 Hebert Rd.
Tanden Dump	$43.50/ton	$43.50/ton	$45.50/ton	$45.50/ton	$45.50/ton	$43.50/ton	$43.50/ton	$43.50/ton
Trailer	$43.50/ton	$43.50/ton	$45.50/ton	$45.50/ton	$45.50/ton	$43.50/ton	$43.50/ton	$43.50/ton

C. Hopper Pick -Up		Martin Marietta Materials		
Location		Address	Hours of Hopper Operation	Prices F.O.B. for Pick-Up
1.	Beaumont	11800 Hwy 90 (Iron Horse Terminal)	7:00 am - 5:00 pm	$38.00/ton
2.	Port Neches	No Bid	No Bid	No Bid
3.	Port Arthur	2190 South Gulfway Drive (Hwy 87)	7:00 am - 5:00 pm	$38.00/ton
4.	Other	2525 Dollinger Rd, Beaumont, TX	7:00 am - 5:00 pm	$38.00/ton
5.	Other	No Bid	No Bid	No Bid

4. Flexible Base, Item 247 Type D Grade 1-2, Crushed Concrete (Minimum P.I. 4 - Maximum P.I. 10)

Truck Delivery - Prices F.O.B. delivered with freight prepaid and allowed by type of equipment indicated. Material shall be delivered from vendor's closest location to job site or storage yard.

A. Delivery to Job Site.		Modern Concrete & Materials, LLC	
		Vehicle Type	
Distance		Tandem Dump	Trailer
1.	1 - 10 Miles	~~$38.00~~ $33.00/ton	~~$38.00~~ $33.00/ton
2.	11 - 20 Miles	~~$39.00~~ $34.50/ton	~~$39.00~~ $34.50/ton
3.	21 - 30 Miles	~~$43.00~~ $35.50/ton	~~$43.00~~ $35.50/ton
4.	31+ Miles	~~$45.00~~ $38.00/ton	~~$45.00~~ $38.00/ton

	Modern Concrete & Materials, LLC							
B. Delivery to Storage Yard	205 Hwy 90	9550 Viterbo Rd.	12911 Hwy 365	7759 Viterbo Rd.	24420 Hwy 124	9059 Boyt Rd.	7780 Boyt Rd.	2202 Hebert Rd.
Tanden Dump	~~$40.00~~ $35.00/ton	~~$40.00~~ $35.00/ton	~~$40.00~~ $35.00/ton	~~$40.00~~ $35.00/ton	~~$40.00~~ $35.00/ton	~~$40.00~~ $35.00/ton	~~$40.00~~ $35.00/ton	~~$40.00~~ $35.00/ton
Trailer	~~$40.00~~ $35.00/ton	~~$40.00~~ $35.00/ton	~~$40.00~~ $35.00/ton	~~$40.00~~ $35.00/ton	~~$40.00~~ $35.00/ton	~~$40.00~~ $35.00/ton	~~$40.00~~ $35.00/ton	~~$40.00~~ $35.00/ton

C. Hopper Pick -Up		Modern Concrete & Materials, LLC		
Location		Address	Hours of Hopper Operation	Prices F.O.B. for Pick-Up
1.	Beaumont	6016 MLK Parkway	7:00 am - 5:00 pm	~~$33.00~~ $28.00/ton
2.	Port Neches	No Bid	No Bid	No Bid
3.	Port Arthur	No Bid	No Bid	No Bid
4.	Other	No Bid	No Bid	No Bid
5.	Other	No Bid	No Bid	No Bid

5. DMS-9202 Gradation IV Asphaltic Concrete Patching Material (Stockpile Storage)

Truck Delivery - Prices F.O.B. delivered with freight prepaid and allowed by type of equipment indicated. Material shall be delivered from vendor's closest location to job site or storage yard.

A. Delivery to Job Site		Waller County Asphalt *$0.38/ton mile over 40 miles	
		Vehicle Type	
	Distance	Tandem Dump	Trailer
1.	1 - 10 Miles	$113.80/ton	$113.80/ton
2.	11 - 20 Miles	$117.60/ton	$117.60/ton
3.	21 - 30 Miles	$121.40/ton	$121.40/ton
4.	31+ Miles	$125.20/ton	$125.20/ton

	Waller County Asphalt							
B. Delivery to Storage Yard	205 Hwy 90	9550 Viterbo Rd.	12911 Hwy 365	7759 Viterbo Rd.	24420 Hwy 124	9059 Boyt Rd.	7780 Boyt Rd.	2202 Hebert Rd.
Tanden Dump	$148.76/ton	$162.44/ton	$163.96/ton	$163.58/ton	$163.96/ton	$159.21/ton	$159.78/ton	$163.96/ton
Trailer	$148.76/ton	$162.44/ton	$163.96/ton	$163.58/ton	$163.96/ton	$159.21/ton	$159.78/ton	$163.96/ton

C. Hopper Pick -Up		Waller County Asphalt		
	Location	Address	Hours of Hopper Operation	Prices F.O.B. for Pick-Up
1.	Beaumont	No Bid	No Bid	No Bid
2.	Port Neches	No Bid	No Bid	No Bid
3.	Port Arthur	No Bid	No Bid	No Bid
4.	Other	22010 Fairgrounds Rd, Hempstead, TX	7:00 am - 5:00 pm	$110.00/ton
5.	Other	No Bid	No Bid	No Bid

6. CMD-9000-002 Asphaltic Concrete Patching Material (Stockpile Storage)

Truck Delivery - Prices F.O.B. delivered with freight prepaid and allowed by type of equipment indicated. Material shall be delivered from vendor's closest location to job site or storage yard.

A. Delivery to Job Site		Texas Materials	
		Vehicle Type	
	Distance	Tandem Dump	Trailer
1.	1 - 10 Miles	$132.00/ton	$132.00.ton
2.	11 - 20 Miles	$134.00/ton	$134.00/ton
3.	21 - 30 Miles	$137.00/ton	$137.00/ton
4.	31+ Miles	$143.00/ ton	$143.00/ ton

B. Delivery to Storage Yard	Texas Materials							
	205 Hwy 90	9550 Viterbo Rd.	12911 Hwy 365	7759 Viterbo Rd.	24420 Hwy 124	9059 Boyt Rd.	7780 Boyt Rd.	2202 Hebert Rd.
Tanden Dump	$135.00/ton	$135.00/ton	$135.00/ton	$135.00/ton	$137.00/ton	$135.00/ton	$135.00/ton	$135.00/ton
Trailer	$135.00/ton	$135.00/ton	$135.00/ton	$135.00/ton	$137.00/ton	$135.00/ton	$135.00/ton	$135.00/ton

C. Hopper Pick -Up		Texas Materials		
	Location	Address	Hours of Hopper Operation	Prices F.O.B. for Pick-Up
1.	Beaumont	860 Pine Street	7:00 am - 4:00 pm	$123.00/ton
2.	Port Neches	No Bid	No Bid	No Bid
3.	Port Arthur	No Bid	No Bid	No Bid
4.	Other	No Bid	No Bid	No Bid
5.	Other	No Bid	No Bid	No Bid

7. Hot-Mix Cold-Laid Asphalt Concrete Pavement, Item 8013, Type D (Patching Material)

Truck Delivery - Prices F.O.B. delivered with freight prepaid and allowed by type of equipment indicated. Material shall be delivered from vendor's closest location to job site or storage yard.

A. Delivery to Job Site		Texas Materials	
		Vehicle Type	
	Distance	Tandem Dump	Trailer
1.	1 - 10 Miles	$127.00/ton	$127.00/ton
2.	11 - 20 Miles	$129.00/ton	$129.00/ton
3.	21 - 30 Miles	$132.00/ton	$132.00/ton
4.	31+ Miles	$138.00/ ton	$138.00/ ton

B. Delivery to Storage Yard	Texas Materials							
	205 Hwy 90	9550 Viterbo Rd.	12911 Hwy 365	7759 Viterbo Rd.	24420 Hwy 124	9059 Boyt Rd.	7780 Boyt Rd.	2202 Hebert Rd.
Tanden Dump	$130.00/ton	$130.00/ton	$130.00/ton	$130.00/ton	$132.00/ton	$130.00/ton	$130.00/ton	$130.00/ton
Trailer	$130.00/ton	$130.00/ton	$130.00/ton	$130.00/ton	$132.00/ton	$130.00/ton	$130.00/ton	$130.00/ton

C. Hopper Pick -Up		Texas Materials		
	Location	Address	Hours of Hopper Operation	Prices F.O.B. for Pick-Up
1.	Beaumont	860 Pine Street	7:00 am - 4:00 pm	$118.00/ton
2.	Port Neches	No Bid	No Bid	No Bid
3.	Port Arthur	No Bid	No Bid	No Bid
4.	Other	No Bid	No Bid	No Bid
5.	Other	No Bid	No Bid	No Bid

8. Cement Stabilized Base, Item 276 (Plant Mixed) Crushed Limestone

Truck Delivery - Prices F.O.B. delivered with freight prepaid. Material shall be delivered from vendor's closest location to job site.

A. **Delivered to Job Site**		**Modern Concrete & Materials, LLC**			
		Description			
	Distance	**1 1/2 sack/ton**	**2 sack/ton**	**3 sack/ton**	**4 sack/ton**
1.	1-10 Miles	$54.50/ton	$59.50/ton	$68.00/ton	$75.50/ton
2.	11-20 Miles	$55.50/ton	$60.50/ton	$69.00/ton	$76.50/ton
3.	21-30 Miles	$59.50/ton	$64.50/ton	$73.00/ton	$80.50/ton
4.	31+ Miles	$61.50/ton	$66.50/ton	$75.00/ton	$82.50/ton

B. **Hopper Pick Up**		**Modern Concrete & Materials, LLC**					
	Location	**Address**	**Hours of Operation**	**1 1/2 sack/ton**	**2 sack/ton**	**3 sack/ton**	**4 sack/ton**
1.	Beaumont	2120 N. 7th St.	7:00 am- 5:00 pm	$49.50/ton	$54.50/ton	$63.00/ton	$70.50/ton
2.	Port Neches	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
3.	Port Arthur	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
4.	Other	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
5.	Other	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

9. Cement Stabilized Base, Item 276 (Plant Mixed) Crushed Concrete

Truck Delivery - Prices F.O.B. delivered with freight prepaid. Material shall be delivered from vendor's closest location to job site.

A. **Delivered to Job Site**		**Modern Concrete & Materials, LLC**			
		Description			
	Distance	**1 1/2 sack/ton**	**2 sack/ton**	**3 sack/ton**	**4 sack/ton**
1.	1-10 Miles	~~$52.00~~ $47.75/ton	~~$56.00~~ $52.00/ton	~~$63.00~~ $60.50/ton	~~$71.00~~ $68.00/ton
2.	11-20 Miles	~~$53.00~~ $49.25/ton	~~$57.00~~ $53.50/ton	~~$64.00~~ $62.00/ton	~~$72.00~~ $69.50/ton
3.	21-30 Miles	~~$57.00~~ $50.25/ton	~~$61.00~~ $54.50/ton	~~$68.00~~ $63.00/ton	~~$76.00~~ $70.50/ton
4.	31+ Miles	~~$59.00~~ $52.75/ton	~~$63.00~~ $57.00/ton	~~$70.00~~ $65.50/ton	~~$78.00~~ $73.00/ton

B. Hopper Pick up		**Modern Concrete & Materials, LLC**					
	Location	**Address**	**Hours of Operation**	**1 1/2 sack/ton**	**2 sack/ton**	**3 sack/ton**	**4 sack/ton**
1.	Beaumont	6025 Highland Ave.	7:00 am- 5:00 pm	~~$47.00~~ $42.75/ton	~~$51.00~~ $47.00/ton	~~$58.00~~ $55.50/ton	~~$66.00~~ $63.00/ton
2.	Port Neches	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
3.	Port Arthur	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
4.	Other	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
5.	Other	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

10. Cement Stabilized Sand, Item 400, Plant Mixed

Truck Delivery - Prices F.O.B. delivered with freight prepaid. Material shall be delivered from vendor's closest location to job site.

A. Delivered to Job Site		Modern Concrete & Materials, LLC			
		Description			
	Distance	1 1/2 sack/ton	2 sack/ton	3 sack/ton	4 sack/ton
1.	1-10 Miles	~~$40.00~~ $36.50/ton	~~$45.00~~ $40.00/ton	~~$52.50~~ $51.00/ton	~~$60.50~~ $59.50/ton
2.	11-20 Miles	~~$41.00~~ $38.00/ton	~~$46.00~~ $41.50/dom	~~$53.50~~ $52.50/ton	~~$61.50~~ $61.00/ton
3.	21-30 Miles	~~$45.00~~ $39.00/ton	~~$50.00~~ $42.50/ton	~~$57.50~~ $53.50/ton	~~$65.50~~ $62.00/ton
4.	31+ Miles	~~$47.00~~ $41.50/ton	~~$52.00~~ $45.00/ton	~~$59.50~~ $56.00/ton	~~$67.50~~ $64.50/ton

Truck Delivery - Prices F.O.B. delivered with freight prepaid. Material shall be delivered from vendor's closest location to job site.

B. Hopper Pick up		Modern Concrete & Materials, LLC					
	Location	Address	Hours of Operation	1 1/2 sack/ton	2 sack/ton	3 sack/ton	4 sack/ton
1.	Beaumont	2120 N. 7th St/ 6025 Highland Ave.	7:00 am- 5:00 pm	~~$35.00~~ $31.50/ton	~~$40.00~~ $35.00/ton	~~$47.50~~ $46.00/ton	~~$55.50~~ $54.50/ton
2.	Port Neches	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
3.	Port Arthur	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
4.	Other	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
5.	Other	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

11. Flowable Backfill, Item 401

Truck Delivery - Prices F.O.B. delivered with freight prepaid. Material shall be delivered from vendor's closest location to job site.

		Martin Marietta Materials
	Distance	Cost
1.	1 - 10 Miles	$116.00/C.Y.
2.	11 - 20 Miles	$116.00/C.Y.
3.	21 - 30 Miles	$116.00/C.Y.
4.	31+ Miles	$116.00/C.Y.

12. Dense-Graded Hot-Mix Asphalt, Item 340, Gradation D, PG64-22, Max 20% RAP, No RAS

Hopper Pick -Up		Texas Materials		
	Location	Address	Hours of Hopper Operation	Prices F.O.B. for Pick-Up
1.	Beaumont	860 Pine Street	7:00 am - 4:00 pm	$135.00/ton
2.	Port Neches	No Bid	No Bid	No Bid
3.	Port Arthur	No Bid	No Bid	No Bid
4.	Other	No Bid	No Bid	No Bid
5.	Other	No Bid	No Bid	No Bid

13. Dense-Graded Hot-Mix Asphalt, Item 340, Gradation F, PG64-22, Max 20% RAP, No RAS

Hopper Pick -Up		Texas Materials		
	Location	Address	Hours of Hopper Operation	Prices F.O.B. for Pick-Up
1.	Beaumont	860 Pine Street	7:00 am - 4:00 pm	$148.00/ton
2.	Port Neches	No Bid	No Bid	No Bid
3.	Port Arthur	No Bid	No Bid	No Bid
4.	Other	No Bid	No Bid	No Bid
5.	Other	No Bid	No Bid	No Bid

14. Hydraulic Cement Concrete, Item 421

Truck Delivery - Prices F.O.B. delivered with freight prepaid. Material shall be delivered from vendor's closest location to job site.

A. Delivered to Job Site		Modern Concrete & Materials, LLC		
	Distance	Description		
		Item 421, Type A	Item 421, Type B	Item 421, Type S6
1.	1-10 Miles	$140.00/C.Y.	$130.00/C.Y.	$150.00/C.Y,
2.	11-20 Miles	$140.00/C.Y.	$130.00/C.Y.	$150.00/C.Y,
3.	21-30 Miles	$140.00/C.Y.	$130.00/C.Y.	$150.00/C.Y,
4.	31+ Miles	$140.00/C.Y.	$130.00/C.Y.	$150.00/C.Y,

Modern Concrete & Materials, LLC
P.O. Box 21557
Beaumont, TX 77720
Attn: Trent Almond
Phone: (409) 840-2080
talmond@modernconcretetx.com
jfrederick@modernconcretetx.com

Texas Materials, a CRH Company
12907 US Highway 90
Beaumont, TX 77713
Attn: Jeremy Hemmings
Phone (409) 718-8082
jeremy.hemmings@texasmaterials.com

Waller County Asphalt, Inc.
22010 Fairgrounds Rd.
Hempstead, TX 77445
Attn: Kyle Dawson
Phone: (979) 826-7075
info@wcasphalt.com

Vulcan Construction Materials, LLC
P.O. Box 791550
San Antonio, TX 78279
Attn: Melanie Manrique
Phone: (210) 965-0448
manriquem@vmcmail.com

Martin Marietta Materials, LLC
5675 Fannett Road
Beaumont, TX 77705
Attn: Bill Kelley
Phone (409) 835-4933
william.kelley@martin marietta.com

JEFFERSON COUNTY PURCHASING DEPARTMENT

Deborah L. Clark, County Purchasing Agent

1149 Pearl Street, Beaumont, TX 77701 409-835-8593 Fax 409-835-8456

Current Pricing

IFB 24-050/CG
Term Contract for Liquid Soil Stabilizer for Jefferson County

Awarded: Tuesday, December 3, 2024
Renewal 1: 12/2/2025 –12/1/2026

Updated 10/28/2025

	Base Seal International
Price Per Gallon	$25.00
Drum Size	55 gallons
Dilution Rate	Dilution rate is approximately 32 to 1, water to product, and is necessary to achieve optimum moisture content of the soil mixture being stabilized.
Coverage Rate Linear Feet Per Gallon	23.5
Total:	**$1,375.00 per 55 gal drum**

Base-Seal International, Inc.
P. O. Box 32
Navasota, TX 77868
attn: Carol and Danny Bowers
base-seal@att.net
ph: 281-497-7743
fx: 855-311-8604

JEFFERSON COUNTY PURCHASING DEPARTMENT
Deborah L. Clark, Purchasing Agent

1149 Pearl Street
1st Floor, Beaumont, TX 77701
OFFICE MAIN: (409) 835-8593
FAX: (409) 835-8456

CURRENT PRICING
IFB 24-054/CG
Term Contract for Gray Limestone (Commonly Referred to as 610 Base) for Jefferson County
Awarded: February 25, 2025
Renewal 1: 2/24/2026 – 2/23/2027

Updated: January 20, 2026

	Texas Materials, a CRH Company		Vulcan Construction Materials		Modern Concrete & Materials	
A. Gray Limestone Base - delivered from vendor's hopper to job site.	Price per ton, tandem dump	Price per ton, trailer	Price per ton, tandem dump	Price per ton, trailer	Price per ton, tandem dump	Price per ton, trailer
1. 1 - 10 miles	$57.00	$57.00				
2. 11 - 20 miles	$59.00	$59.00				
3. 21 - 30 miles	$60.00	$60.00				
4. 31 + miles	$61.00	$61.00				

B. Hopper Pick Up	Texas Materials, a CRH Company		Vulcan Construction Materials		Modern Concrete & Materials	
Location	Address	Price per ton	Address	Price per ton	Address	Price per ton
1. Beaumont	860 Pine Street	$51.50				
2. Port Arthur			2170 S Gulfway	$55.00		
3. Other: Bridge City					3116 Texas Ave	$62.50
Hours of Hopper Operation	Mon-Fri, 7am - 4 pm		7am-4pm		7am-5pm	
Loose weight in lbs/cy	2500 lbs/cy					

Texas Materials, a CRH Company
12907 US Highway 90
Beaumont, TX 77713
Attn: Jeremy Hemmings
Jeremy.hemmings@texasmaterials.com
Ph: 409-718-8082

Vulcan Construction Materials
10101 Reunion Pl Ste 500
San Antonio, TX 78216
Attn: Melanie Manrique
manrique@vmcmail.com
ph: 210-965-0449

Modern Concrete & Materials
4825 Romeda Rd
Beaumont, TX 77705
Attn: Jennifer Frederick
jfrederick@modernconcretetx.com
ph: 409-842-2100

SETGEBP
SOUTHEAST TEXAS GOVERNMENT EMPLOYEE BENEFITS POOL
215 FRANKLIN ST, SUITE 202
BEAUMONT, TX 77701 | 409.835.8672

October 20, 2026

Jefferson County Commissioners' Court
1149 Pearl Street
Beaumont, Texas 77701

Honorable Judge Jeff Branick and Commissioners' Court,

On behalf of the Southeast Texas Government Employee Benefits Pool Board of Trustees, I am pleased to present the 2027 renewal rates for Jefferson County's employee benefit programs through the risk pool. We are proud of the partnerships we have developed across the pool groups and remain committed to delivering quality benefits that meet the needs of your employees while responsibly managing costs.

MEDICAL PLAN OPTIONS

The following rates reflect a 5% increase in medical rates for 2027. Network and claims administrative services will be provided by United Healthcare and pharmacy benefit management services will be provided by MedOne. Jefferson County currently offers Plan 333 to its active employees.

Active Employees	UHC Medical Plan
	333
Employee Only	$840.76
Employee & Spouse	$1,934.28
Employee & Child	$1,702.99
Family	$2,217.56

Retirees Under 65	UHC Medical Plan
	333
Retiree Only	$1,473.33
Retiree & Spouse	$3,389.52
Retiree & Child	$2,984.26
Family	$3,885.97
Child Only	$1,510.93
Spouse Only	$1,916.19

DENTAL PLAN OPTIONS

There following rates reflect a 5% increase in dental plan rates for 2027. United Healthcare will continue to provide network and claims administrative services.

Active Employees	Low	High	Platinum
Employee Only	$22.95	34.20	40.02
Employee & Spouse	$47.98	$73.72	$86.24
Employee & Child	$47.98	$73.72	$105.13
Family	$74.08	$125.33	$165.52

Retirees Under 65	Low	High	Platinum
Employee Only	$22.95	34.20	40.02
Employee & Spouse	$47.98	$73.72	$86.24
Employee & Child	$47.98	$73.72	$105.13
Family	$74.08	$125.33	$165.52

BASIC LIFE & AD&D INSURANCE

Rates for Basic Life & AD&D insurance will not change for 2027.

	Basic Life	AD&D Rate
2026 Rate	$0.08/$1,000/month	$0.03/$1,000/month
2027 Rate	$0.08/$1,000/month	$0.03/$1,000/month

VOLUNTARY PRODUCTS

The following voluntary products will continue to be offered to employees in 2027:

Insurance Product	Vendor
Vision	VSP
Long-term Disability	Ochs/Securian
Critical Illness (includes Cancer)	Hartford
Hospital Indemnity	Hartford
Accident	Hartford
Lifetime Benefit Term	Chubb

RETIREES OVER 65

The rates for retirees over 65 will increase by 4.12% for 2027. Administration will continue through RetireeFirst.

	2026	2027
United American - Medicare Supplement	$260.50	$271.50
HUMANA – Pharmaceutical Plan	$152.50	$158.50
Combined Monthly Cost	$413.00	$430.00

In accordance with your Interlocal Participation Agreement, your agreement will automatically renew effective January 1, 2027, unless written notice of the intent to terminate the agreement is received sixty (60) days prior to the renewal term.

If you have any questions concerning the benefits, rate changes, or if you are interested in any of the other plans offered, please don't hesitate to contact the Risk Management Department. We will be happy to assist you.

Sincerely,

Verenice Rosales, Director of HR & Risk Management
SETGEBP Chairperson