



JEFFERSON COUNTY PURCHASING DEPARTMENT

Deborah L. Clark, Purchasing Agent

1149 Pearl Street
1st Floor, Beaumont, TX 77701

OFFICE MAIN: (409) 835-8593
FAX: (409) 835-8456

Addendum to RFP

RFP NUMBER: RFP 25-063/CG

RFP TITLE: Emergency Disaster Assistance Recovery for Jefferson County

RFP DUE BY: 11: 00 am, CST, Wednesday January 14, 2026

ADDENDUM NO.: 1

ISSUED (DATE): December 16, 2025

To RFP Respondent: This Addendum is an integral part of the RFP package under consideration by you as a Respondent in connection with the subject matter herein identified. Jefferson County deems all sealed qualifications to have been proffered in recognition and consideration of the entire RFP Specifications Package – *including all addenda*. For purposes of clarification, **receipt of this present Addendum by a Respondent should be evidenced by returning it (signed) as part of the Respondent's sealed RFP response submission**. If the RFP response submission has already been received by the Jefferson County Purchasing Department, Respondent should return this addendum in a separate sealed envelope, clearly marked with the RFP Title, RFP Number, and RFP Opening Date and Time, as stated above.

Reason for Issuance of this Addendum: Vendor Questions

The information included herein is hereby incorporated into the documents of this present RFP matter and supersedes any conflicting documents or portion thereof previously issued.

Receipt of this Addendum is hereby acknowledged by the undersigned Respondent:

ATTEST:

Authorized Signature (Respondent)

Witness

Title of Person Signing Above

Witness

Typed Name of Business or Individual

Approved by _____ Date: _____

Address



JEFFERSON COUNTY PURCHASING DEPARTMENT

Deborah L. Clark, Purchasing Agent

1149 Pearl Street
1st Floor, Beaumont, TX 77701

OFFICE MAIN: (409) 835-8593
FAX: (409) 835-8456

1. **Question:** What is Jefferson Counties preferred method of reduction?
Answer: The preferred method of reduction varies depending on debris type.
2. **Question:** Has Jefferson County put this bid out before? If so, who was the contractor, and could we receive a copy of the bid tabulations and pricing sheet?
Answer: Yes. Contractor is DRC Emergency Services, LLC. See Attachment A for the tabulation and Attachment B for the price sheet for the current contract.
3. **Question:** Have any of the previous contractors ever been activated?
Answer: Yes
4. **Question:** The County's RFP states that Proposers shall be evaluated by their Qualifications and Implementation Plan. However, Section 4.2 Organization of Proposal Contents is unclear as to where in their proposals Proposers should include their Statements of Qualification and Implementation Plans. Will the County please identify where in the proposal it would like Proposers to include their Statements of Qualification and Implementation Plan?
Answer: You can place the Statements of Qualification and Implementation Plan anywhere you see fit within your proposal.
5. **Question:** If the minimum terms are weekly, does Jefferson County wish for the Contractor to provide per-day costs in Appendix A?
Answer: While the specific terms you are referencing are unclear in the question, please note that some sections request that 'Any Equipment should be leased at the minimum allowable term, preferably weekly'. This will vary according to item. Please provide daily rates where specified.
6. **Question:** Page 46, Temporary Sanitary Facilities/Portable Housing Facilities: Are substitutions for the following items allowed, and if so, how does Jefferson County want those substitutions to be represented?
 - a. Comfort Station 26 ft BT Unit
 - b. Shower Units – 12 stall with 6 sinks with 8-stall units with sinks
 - c. Portable Evaporative Coolers with HVAC Units**Answer:** Yes, substitutions are permitted. Please note the item being substituted on cost proposal (Appendix A)
7. **Question:** Page 48 Mobile Fleet Repair: To provide flat rates for batteries and tires, please provide a list of equipment or types of equipment in your fleet.
Answer: There is not a list of equipment available. You can list a flat rate price, attach a price sheet for tires and batteries or you may list a price of average item and note that price will vary.



JEFFERSON COUNTY PURCHASING DEPARTMENT
Deborah L. Clark, Purchasing Agent

1149 Pearl Street
1st Floor, Beaumont, TX 77701

OFFICE MAIN: (409) 835-8593
FAX: (409) 835-8456

8. **Question:** Page 57, 6.3.A.: Could you please provide the description of services that may be utilized under this RFP referenced?

Answer: Emergency Disaster Assistance Recovery Services

Attachment A



Jefferson County Purchasing Department
Deborah L. Clark, Purchasing Agent
1149 Pearl, 1st Floor, Beaumont, Texas 77701

RFP 22-037/MR
PAGE 1 OF 1
Emergency Disaster Assistance Recovery for Jefferson
County
EVALUATION SCORING TABULATION

EVALUATOR NAME:		Ceres Environmental	DRC Emergency Services	TFR Enterprises	TOTAL RESPONDENT SCORE:
EVALUATION CRITERIA					274
RESPONSIVENESS: 15 %		13	14	13	
IMPLEMENTATION PLAN: 25%		22	24	23	
PROPOSER QUALIFICATIONS: 25%		22	24	23	
PERSONNEL QUALIFICATIONS: 15%		14	14	14	
COST OF PROFESSIONAL SERVICES: 20%		17	19	18	
<i>totals</i>		88	95	91	

EVALUATOR NAME:		Ceres Environmental	DRC Emergency Services	TFR Enterprises	TOTAL RESPONDENT SCORE:
EVALUATION CRITERIA					249
RESPONSIVENESS: 15 %		15	15	15	
IMPLEMENTATION PLAN: 25%		21	21	20	
PROPOSER QUALIFICATIONS: 25%		22	23	22	
PERSONNEL QUALIFICATIONS: 15%		13	14	12	
COST OF PROFESSIONAL SERVICES: 20%		11	12	13	
<i>totals</i>		82	85	82	

EVALUATOR NAME:		Ceres Environmental	DRC Emergency Services	TFR Enterprises	TOTAL RESPONDENT SCORE:
EVALUATION CRITERIA					273
RESPONSIVENESS: 15 %		13	15	12	
IMPLEMENTATION PLAN: 25%		22	24	20	
PROPOSER QUALIFICATIONS: 25%		23	25	20	
PERSONNEL QUALIFICATIONS: 15%		14	15	13	
COST OF PROFESSIONAL SERVICES: 20%		18	19	20	
<i>totals</i>		90	98	85	

EVALUATOR NAME:		Ceres Environmental	DRC Emergency Services	TFR Enterprises	TOTAL RESPONDENT SCORE:
EVALUATION CRITERIA					267
RESPONSIVENESS: 15 %		13	14	13	
IMPLEMENTATION PLAN: 25%		22	24	22	
PROPOSER QUALIFICATIONS: 25%		22	24	22	
PERSONNEL QUALIFICATIONS: 15%		12	14	13	
COST OF PROFESSIONAL SERVICES: 20%		17	18	17	
<i>totals</i>		86	94	87	

TOTAL SCORES:	346	372	345	1063
----------------------	------------	------------	------------	-------------

COST PROPOSAL FORM

Using this form, each Proposer must state its proposed charges. Each Proposer's charges must include the entire cost of providing the services identified in this RFP.

The Offeror must utilize this form in its submission of a cost proposal in response to this RFP. The cost proposal must be included in each copy of the proposal. Any re-worked/revised version of Appendix A that is intended to be a substitute for Appendix A, that is provided by a Offeror may be determined as non-responsive, and may result in the proposal's disqualification. Cost will be a factor in the County's evaluation and award process.

A. EQUIPMENT/LABOR

The Equipment with Operator/Labor description is general and may apply to several of the above specified tasks. Task specific equipment with operator needs shall be specifically stated with the proposal schedule for that task.

The proposed rates shall be inclusive of all maintenance, repairs, operational cost, and other incidental cost(s) that may be required to perform services.

Item	Equipment/Labor Description	Hourly	Weekly	Hourly OT
A.1	210 Prentice Loader	\$ 125.00	\$ 5,000.00	\$ 145.00
A.2	Self-Loading Prentice Truck 25 to yard dump body	\$ 145.00	\$ 5,800.00	\$ 165.00
A.3	Wheel Loader 2 ½ to 3 yard bucket	\$ 150.00	\$ 6,000.00	\$ 170.00
A.4	Wheel Loader 3 to 5 yard bucket	\$ 165.00	\$ 6,600.00	\$ 185.00
A.5	Tandem Dump Truck 16 to 20 yards	\$ 100.00	\$ 4,000.00	\$ 120.00
A.6	Mini Loader/Bobcat	\$ 110.00	\$ 4,400.00	\$ 130.00
A.7	Dozer/Cat D6 or equivalent	\$ 150.00	\$ 6,000.00	\$ 170.00
A.8	Excavator with debris loading grapple/Cat 325 or equivalent	\$ 135.00	\$ 5,400.00	\$ 155.00
A.9	Chainsaw with operator	\$ 55.00	\$ 2,200.00	\$ 75.00
A.10	Laborers	\$ 50.00	\$ 2,000.00	\$ 70.00
A.11	Four men crew with transportation	\$ 240.00	\$ 9,600.00	\$ 260.00
A.12	Three men crew with transportation	\$ 185.00	\$ 7,400.00	\$ 205.00
A.13	Two men crew with transportation	\$ 130.00	\$ 5,200.00	\$ 150.00
A.14	Supervisor with transportation	\$ 65.00	\$ 2,600.00	\$ 85.00
A.15	Safety Manager with transportation	\$ 65.00	\$ 2,600.00	\$ 85.00
A.16	Flagger for traffic control	\$ 50.00	\$ 2,000.00	\$ 70.00

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

A. EQUIPMENT/LABOR (Continued)

Item	Equipment/Labor Description	Hourly	Weekly	Hourly OT
A.17	Trash Transfer Trailers – 100 yard with Tractor	\$ 120.00	\$ 6,720.00	\$ 140.00
A.18	Trash Transfer Traller 50 yard with Tractor	\$ 125.00	\$ 7,000.00	\$ 145.00
A.19	Trash Transfer Trailer 20 yard with Tractor	\$ 110.00	\$ 6,160.00	\$ 130.00
A.20	Equipment Transports	\$ 80.00	\$ 4,480.00	\$ 100.00
A.21	Other Equipment:	\$ _____	\$ _____	\$ _____
A.22	Other Equipment:	\$ _____	\$ _____	\$ _____
A.23	Other Equipment:	\$ _____	\$ _____	\$ _____
A.24	Other Equipment:	\$ _____	\$ _____	\$ _____
A.25	Other Labor:	\$ _____	\$ _____	\$ _____
A.26	Other Labor:	\$ _____	\$ _____	\$ _____
A.27	Other Labor:	\$ _____	\$ _____	\$ _____
A.28	Other Labor:	\$ _____	\$ _____	\$ _____
A.29	Other Labor:	\$ _____	\$ _____	\$ _____
A.30	Other Labor:	\$ _____	\$ _____	\$ _____

EQUIPMENT RENTAL ONLY – NO OPERATORS

Item	Description	Hourly	Weekly	Hourly OT
A.31	Refuse Trucks, Rear-Loading	\$ 100.00	\$ 5,600.00	\$ 100.00
A.32	Miscellaneous Unspecified Construction Equipment	\$ Cost plus 20%	\$ Cost plus 20%	\$ Cost plus 20%

B. EMERGENCY ROAD CLEARANCE

Contractor shall provide all labor, materials, equipment, tools, traffic control, signage and any other incidental items to accomplish the cutting, tossing, and/or pushing of debris from the primary transportation routes as identified by and directed by the County.

Disposal of resulting debris shall be disposed of in accordance with the ROW Debris Management Program.

County will compensate the Contractor based on Appendix A, Cost Proposal Equipment/Labor Rate Schedule

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

C. EMERGENCY POWER GENERATORS

NOTE: The following schedule relates to furnishing emergency power generators. The generators have been classified as "essential" and "as needed". The "essential" generators must be delivered within twenty-four (24) hours following a disaster event. In the event the County gives a thirty six (36) hour advanced notice of the "need for services", the equipment shall be delivered prior to landfall. Other specified generators shall be requested on an "as-needed" basis. In some instances, the "essential" generators may not be necessary, which may result in the County returning them to the contractor.

The below rental prices shall include all labor, equipment, tools, parts and materials and any other incidental items needed to deliver, install, connect, and maintain the generator unit in accordance with use and provide any necessary repairs. The EMC/EOC will advise the type of use for each generator. The type of use shall be classified as: 1) 24 hours per day; and 2) 7 days per week, and 3) 30 days per month. The Contractor must provide a certified electrician to connect all provided generators.

Item	Building/Location	Essential or As-Needed/ KW	Mobilization Cost Per Unit	Unit Price Per Day	Unit Price Per Week	Unit Price Per Month
C.1	Jefferson County Courthouse 1149 Pearl Street Beaumont, TX 77701	As Needed 1250 KW	\$ 21,690.00	\$ 15,492.00	\$ 108,445.00	\$ 406,670.00
C.2	Jefferson County Subcourthouse 525 Lakeshore Drive Port Arthur, TX 77642	As-Needed 141 KW minimum	\$ 2,950.00	\$ 2,020.00	\$ 14,145.00	\$ 53,045.00
C.3	Jefferson County Correctional Facility 5030 Highway 69 South Beaumont, TX 77705	Essential 129 KW minimum	\$ 2,470.00	\$ 1,763.00	\$ 12,342.00	\$ 46,282.00
C.4	Minnie Rogers Juvenile Justice Ctr. 5326 Highway 69 South Beaumont, TX 77705	As-Needed 336 KW	\$ 6,160.00	\$ 4,398.00	\$ 30,786.00	\$ 115,448.00
C.5	Jefferson County Service Center 7789 Viterbo Rd. Beaumont, TX 77705	Essential 45 KW	\$ 1,500.00	\$ 897.00	\$ 6,278.00	\$ 23,543.00
C.6	Precinct #1 Service Center 20205 West Highway 90 China, TX 77613	As-Needed 80 KW minimum	\$ 1,910.00	\$ 1,358.00	\$ 9,508.00	\$ 35,655.00
C.7	Precinct #2 Service Center 7759 Viterbo Road Beaumont, TX 77705	As-Needed 45 KW minimum	\$ 1,500.00	\$ 897.00	\$ 6,278.00	\$ 23,542.00
C.8	Precinct #3 Service Center 5700 Jade Avenue Port Arthur, TX 77640	As-Needed 17 KW minimum	\$ 1,500.00	\$ 412.00	\$ 2,882.00	\$ 10,808.00

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

C. EMERGENCY POWER GENERATORS (Continued)

Item	Building/Location	Essential or As-Needed/ KW	Mobilization Cost Per Unit	Unit Price Per Day	Unit Price Per Week	Unit Price Per Month
C.9	Precinct #4 Service Center 7790 Boyt Road Beaumont, TX 77713	As-Needed 80 KW minimum	\$ 1,910.00	\$ 1,358.00	\$ 9,508.00	\$ 35,655.00
C.10	Jack Brooks Regional Airport— <i>Jerry Ware Terminal</i> 4875 Parker Drive Beaumont, TX 77705	As-Needed 100 KW minimum	\$ 2,075.00	\$ 1,474.00	\$ 10,315.00	\$ 38,682.00
C.11	Jack Brooks Regional Airport— <i>Runway Lighting</i> 4875 Parker Drive Beaumont, TX 77705	As-Needed 150 KW minimum	\$ 2,850.00	\$ 2,020.00	\$ 14,145.00	\$ 53,044.00
C.12	Jack Brooks Regional Airport— <i>Main Terminal (Airport Maintenance)</i> 4875 Parker Drive Beaumont, TX 77705	As-Needed 100 KW minimum	\$ 2,075.00	\$ 1,474.00	\$ 10,315.00	\$ 38,682.00
C.13	Jack Brooks Regional Airport — <i>Main Terminal (All Other)</i> 4875 Parker Drive Beaumont, TX 77705	As-Needed 600 KW minimum	\$ 10,345.00	\$ 7,386.00	\$ 51,702.00	\$ 193,882.00
C.14	Mosquito Control 8905 First Street Beaumont, TX 77705	As-Needed 45 KW minimum	\$ 1,500.00	\$ 897.00	\$ 6,278.00	\$ 23,542.00
C.15	Ford Park – Arena 5115 IH 10 South Beaumont, TX 77705	Essential 1180 KW minimum	\$ 21,690.00	\$ 15,492.00	\$ 108,445.00	\$ 406,670.00
C.16	Ford Park – HVAC Plant 5115 IH 10 South Beaumont, TX 77705	Essential 1180 KW minimum	\$ 21,690.00	\$ 15,492.00	\$ 108,445.00	\$ 406,670.00
C.17	Health & Welfare - Unit 1 1295 Pearl Street Beaumont, TX 77701	As Needed 50 KW minimum	\$ 1,500.00	\$ 935.00	\$ 6,546.00	\$ 24,548.00
C.18	Health & Welfare - Unit 2 246 Dallas Avenue Port Arthur, TX 77640	Essential 80 KW minimum	\$ 1,910.00	\$ 1,358.00	\$ 9,508.00	\$ 35,655.00

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

C. EMERGENCY POWER GENERATORS (Continued)

Item	Building/Location	Essential or As-Needed/ KW	Mobilization Cost Per Unit	Unit Price Per Day	Unit Price Per Week	Unit Price Per Month
C.19	Annex I 1225 Pearl Street Beaumont, TX 77701	As Needed 175 KW minimum	\$ 3,180.00	\$ 2,270.00	\$ 15,895.00	\$ 59,607.00

D. TEMPORARY SATELLITE COMMUNICATION

Contractor shall be compensated at a flat rate for regular phones, and a term for daily, weekly or monthly for satellite phones with a per usage rate. Equipment shall be leased by Contractor for the minimal allowed term, preferably weekly.

Item	Description	Rate Per Usage	Unit Price Per Day	Unit Price Per Week	Unit Price Per Month
D.1	Rental of Equipment-Must Identify carrier, model of phones and provider. Must have 24/7 service providing the capability of calling nationwide from Texas – no additional roaming or long distance charges	\$ 50.00	\$ 2,500.00	\$ 8,000.00	\$ 32,000.00

E. TEMPORARY SANITARY FACILITIES/PORTABLE HOUSING FACILITIES

Contractor shall be compensated on a per-unit cost for a daily, weekly, or monthly period rate. Equipment shall be leased by Contractor for the minimal allowed term, preferably weekly.

Item	Description	One Time Mobilization Fee	Unit Cost Per Day	Unit Cost Per Week	Unit Cost Per Month
E.1	Comfort Station-10 stall units	\$ 9,500.00	\$ 4,900.00	\$ 34,300.00	\$ 137,200.00
E.2	Comfort Station-26 ft BT Unit	\$ 9,500.00	\$ 4,900.00	\$ 34,300.00	\$ 137,200.00
E.3	Shower Units – 4 stall	\$ 8,000.00	\$ 3,080.00	\$ 21,560.00	\$ 86,240.00
E.4	Shower Units 6 stall	\$ 9,000.00	\$ 4,620.00	\$ 32,340.00	\$ 129,360.00
E.5	Shower Units – 12 stall with 6 sinks	\$ 12,200.00	\$ 9,240.00	\$ 64,680.00	\$ 258,720.00
E.6	Portable Laundry Facilities	\$ 9,000.00	\$ 5,500.00	\$ 38,500.00	\$ 154,000.00
E.7	Hand Washing Station	\$ 250.00	\$ 250.00	\$ 1,750.00	\$ 7,000.00
E.8	Heavy Duty Tents/Canopies with sides (16' x 32')	\$ 7,500.00	\$ 1,375.00	\$ 9,600.00	\$ 38,400.00
E.9	Portable Evaporative Coolers for use with E.8	\$ 3,250.00	\$ 600.00	\$ 3,600.00	\$ 14,400.00

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

F. REEFER & REFRIGERATION CONTAINERS WITH ICE DELIVERY

Contractor shall be compensated at a flat rate for daily, weekly or monthly usage with a one-time mobilization cost. Equipment shall be leased by Contractor for the minimal allowed term, preferably monthly. Contractor shall include cost for fueling, repairs, and maintenance in the cost proposal below.

Item	Description	One Time Mobilization Fee	Unit Cost Per Day	Unit Cost Per Week	Unit Cost Per Month		
F.1	Equipment Rental	\$ 4,500.00	\$ 950.00	\$ 4,250.00	\$ 15,800.00		
F.2	Equipment Rental for Morgue	\$ 4,500.00	\$ 1,150.00	\$ 5,650.00	\$ 21,400.00		
Item	Description	Flat Rate Per Ten Pound Bag with No Mobilization Fee					
F.3	Ice Delivery	\$ 8.00					

G. POTABLE WATER TRUCK, EMERGENCY BOTTLED WATER AND SPORTS DRINKS

Contractor shall be compensated at a flat rate per unit case of 16-24 ounce bottled water. Equipment shall be leased by Contractor for the minimal allowed term, preferably weekly. Contractor shall include cost for labor, fueling, refilling trucks, maintenance, and repairs in the cost proposal below.

Item	Description	Price Per Unit Case. Include number of ounces per bottle, number of bottles per case and number of cases per pallet.		
G.1	Bottled Water	\$ 14.88 16.9oz Bottles. 24 Bottles/ Case. 84 Cases/ Pallet		
G.2	Sports Drinks	\$ 23.35 12 oz Bottles. 28 Bottles/ Case. 54 Cases/ Pallet		
Item	Description	Unit Cost Per Day	Unit Cost Per Week	Unit Cost Per Month
G.3	Equipment Rental	\$ 2,500.00	\$ 17,500.00	\$ 70,000.00

H. MOBILE FLEET REPAIR FACILITIES, TECHNICIANS, AND MECHANICS

Equipment shall be leased by Contractor for the minimal allowed term, preferably weekly. Contractor shall be compensated a flat rate per hour for two different kinds of labor (skilled mechanic, unskilled mechanic assistant); flat rate per tire; and flat rate per battery. The County will compensate the contractor for any additional materials/parts at a fixed percentage over their cost.

Item	Description	One Time Mobilization Fee	Unit Cost Per Day	Unit Cost Per Week	Unit Cost Per Month		
H.1	Equipment Rental	\$ 7,500.00	\$ 5,800.00	\$ 40,600.00	\$ 162,400.00		
Item	Description	Flat Rate Per Unit					
H.2	Unit Price Per Tire	\$ 750.00					

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

Item	Description	Flat Rate Per Unit
H.3	Unit Price Per Battery	\$ 750.00
Item	Description	Fixed Percentage Over Contractor's Cost
H.4	Materials/Parts (i.e., supplies, oil, repair materials)	20 %
Item	Description	Hourly Rate
H.5	Skilled Mechanic Hourly Rate	\$ 175.00
H.6	Unskilled Mechanic Assistant	\$ 125.00

I. CANTEEN

The Contractor shall be compensated at based on a flat fee per meal served for breakfast, lunch, dinner. Contractor shall include cost of beverages, plastic bags for cleanup, other meal related supplies, meal catering services (labor/staffing), staging of equipment, and cleanup in the cost proposal below.

Item	Description	Price Per Meal/ per person
I.1	Breakfast	\$ 35.00
I.2	Lunch	\$ 35.00
I.3	Dinner	\$ 48.00

J. TRAFFIC CONTROL AND SIGNAGE

The Contractor shall be compensated at a fixed percentage over their cost. Equipment shall be leased by Contractor for the minimal allowed term, preferably monthly.

Item	Description	Fixed Percentage Over Contractor's Cost
J.1	Equipment Rental	20 %
J.2	Equipment Purchased by County	20 %

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

K. RIGHT OF WAY (ROW) DEBRIS REMOVAL AND RIGHT OF ENTRY (ROE) DEBRIS REMOVAL.

Contractor shall be compensated for Right of Way (ROW) and Right of Entry (ROE) services based on the schedule below.

As required, the County and the awarded Contractor will negotiate the landfill disposal fees with the landfill representative on a case by case basis.

Disposal/Tipping Fees: Any disposal fees or landfill tipping fees will be passed through to the County without additional markup. Contractor will invoice the county at actual cost. The County will not compensate an administrative fee or percentage over and above actual landfill fees.

VEGETATIVE DEBRIS			
Item	Description	UOM	Unit Price
K.1	Pick up vegetative debris from curbside and haul to a TDSRS within five (5) miles of pick-up site (based on incoming yardage)	Cubic yard	\$ <u>7.68</u>
K.2	Pick up vegetative debris from curbside and haul to a TDSRS within ten (10) miles of pick-up site (based on incoming yardage)	Cubic yard	\$ <u>7.98</u>
K.3	Pick up vegetative debris from ROE personal property and haul to TDSRS within five (5) miles of pick-up site (based on incoming yardage)	Cubic yard	\$ <u>9.68</u>
K.4	Pick up vegetative debris from ROE personal property and haul to TDSRS within ten (10) miles of pick-up site (based on incoming yardage)	Cubic yard	\$ <u>9.98</u>
K.5	Pick up vegetative debris from ROE personal property and haul to TDSRS in excess of ten (10) miles from pick-up site but within Jefferson County (based on incoming yardage)	Cubic yard	\$ <u>10.98</u>
K.6	Reduction by mulching and site management (based on incoming yardage)	Cubic yard	\$ <u>3.86</u>
K.7	Loading and transporting Mulch to final disposal site within Jefferson county (based on reduced material outgoing for final disposal)	Cubic yard	\$ <u>4.86</u>
K.8	Loading and Transporting Mulch to final disposal site outside Jefferson county (based on reduced material outgoing for final disposal)	Cubic yard/per mile	\$ <u>0.40</u>
K.9	ALTERNATE: Reduction by incineration and site management (based on incoming yardage)	Cubic yard	\$ <u>2.62</u>
K.10	ALTERNATE: Loading and Transporting Ash to final disposal site within Jefferson County (based on reduced material outgoing for final disposal)	Cubic yard/per mile	\$ <u>0.40</u>

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

K. RIGHT OF WAY (ROW) DEBRIS REMOVAL AND RIGHT OF ENTRY (ROE) DEBRIS REMOVAL (Continued)

VEGETATIVE DEBRIS			
Item	Description	UOM	Unit Price
K.11	ALTERNATE: Loading and Transporting Ash to final disposal site outside Jefferson County (based on reduced material outgoing for final disposal)	Cubic yard/ per mile	\$ <u>0.40</u>
K.12	Pick up vegetative debris from curbside and transport directly to an approved Jefferson county disposal site. (based on picked up yardage)	Cubic yard	\$ <u>8.42</u>
K.13	Pick up vegetative debris from ROE personal property and transport directly to an approved Jefferson county disposal site. (based on picked up yardage)	Cubic yard	\$ <u>10.42</u>

CLEAN CONSTRUCTION AND DEMOLITION DEBRIS (C&D)			
Item	Description	UOM	Unit Price
K.14	Pick up clean C&D from curbside and haul within five (5) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ <u>7.68</u>
K.15	Pick up clean C&D from curbside and haul within ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ <u>8.42</u>
K.16	Pick up clean C&D from curbside and haul in excess of ten (10) miles of approved disposal site but within Jefferson County (based on incoming yardage)	Cubic yard	\$ <u>8.68</u>
K.17	Pick up clean C&D from ROE personal property and haul to within five (5) miles approved disposal site (based on incoming yardage)	Cubic yard	\$ <u>9.68</u>
K.18	Pick up clean C&D from ROE personal property and haul within ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ <u>10.42</u>
K.19	Pick up clean C&D from ROE personal property and haul in excess of ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ <u>10.68</u>
K.20	Reduction of clean C&D by compaction and site management (based on incoming yardage)	Cubic yard	\$ <u>1.98</u>

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

K. RIGHT OF WAY (ROW) DEBRIS REMOVAL AND RIGHT OF ENTRY (ROE) DEBRIS REMOVAL (Continued)

CLEAN CONSTRUCTION AND DEMOLITION DEBRIS (C&D)			
Item	Description	UOM	Unit Price
K.21	Loading and Transporting compacted clean C&D to final disposal site within Jefferson county (based on reduced material outgoing for final disposal)	Cubic yard	\$ 4.24
K.22	Loading and Transporting compacted clean C&D to final disposal site outside Jefferson county (based on reduced material outgoing for final disposal)	Cubic yard/ per mile	\$ 0.50
K.23	Pick up clean C&D from curbside and transport directly to an approved Jefferson county disposal site. (based on picked up yardage)	Cubic yard	\$ 7.68
K.24	Pick up clean C&D from ROE personal property and transport directly to an approved Jefferson county disposal site. (based on picked up yardage)	Cubic yard	\$ 9.68

CONTAMINATED CONSTRUCTION AND DEMOLITION DEBRIS (C&D)			
Item	Description	UOM	Unit Price
K.25	Pick up contaminated C&D from curbside and haul to TDSRS within five (5) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 7.68
K.26	Pick up contaminated C&D from curbside and haul to TDSRS within ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 8.42
K.27	Pick up contaminated C&D from curbside and haul to TDSRS in excess of ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 8.68
K.28	Pick up contaminated C&D from ROE personal property and haul to TDSRS within five (5) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 9.68
K.29	Pick up contaminated C&D from ROE personal property and haul to TDSRS within ten (10) miles of approved disposal site (based on incoming yardage)	Cubic yard	\$ 10.42

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

K. RIGHT OF WAY (ROW) DEBRIS REMOVAL AND RIGHT OF ENTRY (ROE) DEBRIS REMOVAL (Continued)

CONTAMINATED CONSTRUCTION AND DEMOLITION DEBRIS (C&D)			
Item	Description	UOM	Unit Price
K.30	Pick up contaminated C&D from ROE personal property and haul to TDSRS in excess of ten (10) miles of approved disposal site (based on incoming yardage), but within Jefferson County (based on incoming yardage)	Cubic yard	\$ <u>12.24</u>
K.31	Reduction of contaminated C&D by compaction and site management (based on incoming yardage)	Cubic yard	\$ <u>2.24</u>
K.32	Loading and Transporting compacted contaminated C&D to final disposal site within Jefferson county (Tonnage based on individual weight tickets from disposal site)	Ton	\$ <u>44.24</u>
K.33	Loading and Transporting compacted contaminated C&D to final disposal site outside Jefferson county (Tonnage based on individual weight tickets from disposal site)	Per Ton/ per mile	\$ <u>1.24</u>
K.34	Pick up contaminated C&D from curbside and transport directly to an approved Jefferson county disposal site. (Tonnage based on individual weight tickets from disposal site)	Ton	\$ <u>68.86</u>
K.35	Pick up contaminated C&D from ROE personal property and transport directly to an approved Jefferson county disposal site. (Tonnage based on individual weight tickets from disposal site)	Ton	\$ <u>78.86</u>

K. RIGHT OF WAY (ROW) DEBRIS REMOVAL AND RIGHT OF ENTRY (ROE) DEBRIS REMOVAL (Continued)

ELECTRONIC HAZARDOUS WASTE (E-WASTE)			
Item	Description	UOM	Unit Price
K.36	Pick up of (E-Waste) and transportation to a recognized recycling vendor. Offerors shall provide their program method and pricing structure for E-waste.	Each	\$ <u>25.00</u>

*** Offerors shall provide their program method and pricing structure for hazardous household waste, including TVs and other electronics.

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

K. RIGHT OF WAY (ROW) DEBRIS REMOVAL AND RIGHT OF ENTRY (ROE) DEBRIS REMOVAL (Continued)

ELIGIBLE WHITE GOODS			
Item	Description	UOM	Unit Price
K.37	Pick up of refrigerators and freezers requiring refrigerant recovery and decontamination to designated disposal site.	Each	\$ 90.00
K38	Pick up of washers, dryers, stoves, ovens, AC units, and hot water heaters to designated disposal site.	Each	\$ 45.00

ABANDONED VEHICLES			
Item	Description	UOM	Unit Price
K.39	Pick up of abandoned vehicles to designated site, one-way haul	Each	\$ 250.00

ELIGIBLE ANIMAL CARCASSES			
Item	Description	UOM	Unit Price
K.40	Recovery and disposal of animal carcasses	Pound	\$ 1.95

L. TREE, TREE STUMP, AND TREE LIMB REMOVAL

Contractor shall be compensated based on the schedule below. Contractor shall include the cost of personnel, tools, materials, equipment, fuel, transportation, supervision, signage, traffic control, and all other incidental costs and facilities of any nature to execute and complete these services in the cost schedule below.

The Contractor shall measure the tree/stump 4.5" (feet) above ground level or diameter at breast height.

Tree removal should involve a flush cut of the tree and not the complete extraction of the stump. Stumps are eligible for extraction and removal if they are over 24" (inches) in diameter measured at 2' (feet) above the ground. Tree removal can be completed by flush cut if the tree is greater than 6" (inches) in diameter measured at breast height. Tree and stump shall be removed in an efficient and safe manner.

TREE AND STUMP REMOVAL			
Item	Description	Stump Unit Price	Tree Unit Price
L.1	24" diameter and greater, but less than 48" diameter	\$ 250.00	\$ 295.00
L.2	Equal to or greater than 48"	\$ 450,000	\$ 395.00

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

L. TREE, TREE STUMP, AND TREE LIMB REMOVAL (Continued)

DEMOLITION, COLLECTION AND DISPOSAL RATE (PER SPECIFICATIONS)			
Item	Description	UOM	Unit Price
L.3	Demolition, Collection and Disposal Rate (Per Specifications)	Per cubic yard	\$ 18.86
HAZARDOUS STUMP REMOVAL, COLLECTION, GRIND, HAUL-OUT AND DISPOSAL RATE (PER SPECIFICATIONS)			
Item	Description	UOM	Unit Price
L.4	24-36 inches	Per stump	\$ 275.00
L.5	36-48 inches	Per stump	\$ 450.00
L.6	Greater than 48 inches	Per stump	\$ 600.00
STUMP REMOVAL, COLLECTION, GRIND, HAUL-OUT AND DISPOSAL RATE (PER SPECIFICATIONS)			
Item	Description	UOM	Unit Price
L.7	Stump Removal, Collection, Grind, Haul-out and Disposal Rate (Per Specifications)	Per cubic yard	\$ 32.86
SAND COLLECTION (PRIVATE PROPERTY) AND SCREENING RATE (PER SPECIFICATIONS)			
Item	Description	UOM	Unit Price
L.8	Sand Collection (Public Property) and Screening Rate (Per Specifications)	Per cubic yard	\$ 21.98
SAND COLLECTION (PRIVATE PROPERTY) AND SCREENING RATE (PER SPECIFICATIONS)			
Item	Description	UOM	Unit Price
L.9	Sand Collection (Private Property) and Screening Rate (Per Specifications)	Per cubic yard	\$ 23.98
BACKFILL (PER SPECIFICATIONS)			
Item	Description	UOM	Unit Price
L.10	Backfill per specifications	Per cubic yard	\$ 0.10

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

L. TREES, TREE STUMP, AND TREE LIMB REMOVAL (Continued)

LEANING TREES/HANGING LIMBS			
Item	Description	UOM	Unit Price
L.11	Removal of hazardous hanging limbs greater than 2 inches	Per tree	\$ 98.50
L.12	Removal of hazardous standing trees 6"-12" in diameter	Per tree	\$ 125.00
L.13	Removal of hazardous standing trees 13"-24" in diameter	Per tree	\$ 250.00
L.14	Removal of hazardous standing trees 25"-36" in diameter	Per tree	\$ 350.00
L.15	Removal of hazardous standing trees 37" or larger in diameter	Per tree	\$ 450.00

M. DEMOLITION OF STRUCTURES (if implemented by EMC/EOC):

Contractor shall be compensated based on the schedule below. Contractor shall include the cost of personnel, tools, materials, equipment, fuel, transportation, supervision, signage, traffic control, and all other incidental costs and facilities of any nature to execute and complete these services in the cost schedule below.

Contractor shall be compensated based on the schedule below. Disposal/Tipping fees shall be included in the unit rates proposed for services.

Item	Description	UOM	Unit Price
M.1	Single Story-Frame Structure, Demolish and secure site only	Sq. Ft.	\$ 3.00
M.2	Two Story-Frame Structure, Demolish and secure site only	Sq. Ft.	\$ 3.00
M.3	Single Story-Block Structure, Demolish and secure site only	Sq. Ft.	\$ 3.50
M.4	Two Story-Block Structure, Demolish and secure site only	Sq. Ft.	\$ 3.95
M.5	Additional Stories – Block Structure – 3 stories and above, Demolish only and secure site	Sq. Ft.	\$ 5.95
M.6	Additional Stories – Frame Structure – 3 stories and above, Demolish only and secure site	Sq. Ft.	\$ 5.50

N. EMERGENCY TEMPORARY DRY-IN OF FACILITIES

The Contractor shall be compensated at a fixed percentage over their cost. Labor for performing services shall be compensated based on Appendix A (Item A).

Item	Description	Fixed Percentage Over Contractor's Cost
N.1	Non-specified Equipment Rental	20 %
N.2	Materials (i.e. plywood, hardware materials)	20 %

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

O. TEMPORARY SECURITY PERSONNEL

The Contractor shall be compensated at a fixed percentage over their cost.

Item	Description	Fixed Percentage Over Contractor's Cost
O.1	Equipped Security Staffing w/transportation.	20 %

P. TEMPORARY LIGHTING

Contractor shall be compensated at a fixed percentage over their cost. Equipment shall be leased by Contractor for the minimal allowed term, preferably weekly.

Item	Description	Fixed Percentage Over Contractor's Cost
P.1	Equipment Rental	20 %

Q. TEMPORARY PORTABLE FUELING SITES AND DISPENSING

Contractor shall be compensated at a fixed percentage over their cost. Equipment shall be leased by Contractor for the minimal allowed term, preferably weekly.

Item	Description	Fixed Percentage Over Contractor's Cost
Q.1	Equipment Rental	20%

R. RENTAL OF VARIOUS EQUIPMENT WITH AND WITHOUT OPERATORS

Contractor shall be compensated in accordance with Appendix A. Cost Proposal Equipment/Labor Rate Schedule (Item A). Contractor shall identify/specify miscellaneous equipment on the schedule (Item A), as well as include cost proposals.

S. TEMPORARY FENCING

Contractor shall be compensated at a fixed percentage over their cost.

Item	Description	Fixed Percentage Over Contractor's Cost
S.1	Fencing Materials	20 %

(Continued on Next Page)

Appendix A. Cost Proposal (Continued)

T. OTHER DISASTER RELATED SERVICES: WATERWAY DEBRIS REMOVAL

Contractor shall be compensated at a fixed price per cubic yard based on mileage for one-way haul.

Item	Description	Per cubic yard for a one way haul of 1-15 miles	Per cubic yard for a one way haul of 15-30 miles	Per cubic yard for a one way haul of 31-40 miles
T.1	Cleaning and Restoration of Beaches: Removal and screening of debris laden sand. Sand will be removed and screened at a temporary facility and stockpiled at a debris management site and clean sand returned and placed on beach.	\$ 24.98	\$ 25.98	\$ 28.98
T.2	Debris removal and restoration of canals	\$ 122.50	\$ 125.00	\$ 135.00
Item	Description	Per vessel for a one way haul of 1-15 miles	Per vessel for a one way haul of 15-30 miles	Per cubic for a one way haul of 31-40 miles
T.3	Boat removal (vessels less than or equal to 20 linear feet)	\$ 1,250.00	\$ 1,350.00	\$ 1,500.00
T.4	Boat removal (vessels 21 linear feet or greater)	\$ 3,250.00	\$ 3,450.00	\$ 3,650.00

U. Cleaning of Storm Drains

Storm Drain Cleaning will be itemized by round culverts or box culverts. Contractor shall be compensated at cost per linear foot or a unit price as detailed in the cost proposal below.

ROUND CULVERTS		
Item	Description	Price Per Linear Foot
U.1	Clean 21" & 24" Storm Sewer	\$ 12.50
U.2	Clean 27" & 30" Storm Sewer	\$ 14.50
U.3	Clean 36" Storm Sewer	\$ 16.50
U.4	Clean 42" Storm Sewer	\$ 22.50
U.5	Clean 48" Storm Sewer	\$ 24.50
U.6	Clean 54" Storm Sewer	\$ 26.50
U.7	Clean 60" Storm Sewer	\$ 28.50

(Continued on next page)

Appendix A. Cost Proposal (Continued)

U. Cleaning of Storm Drains (Continued)

ROUND CULVERTS		
Item	Description	Price Per Linear Foot
U.8	Clean 72" Storm Sewer	\$ 32.50
U.9	Clean Catch Basins	\$ 450.00
U.10	Clean Drainage Manholes	\$ 250.00
BOX CULVERTS		
Item	Description	Price Per Linear Foot
U.11	Clean 0 - 4 (Square Foot)	\$ 250.00
U.12	Clean 4.01 - 9 (Square Foot)	\$ 350.00
U.13	Clean 9.01 - 15 (Square Foot)	\$ 350.00
U.14	Clean 15.01 - 20 (Square Foot)	\$ 375.00
U.15	Clean 20.01 - 30 (Square Foot)	\$ 450.00
U.16	Clean 31.01 - 40 (Square Foot)	\$ 550.00
U.17	Clean 40.01 - 50 (Square Foot)	\$ 750.00
U.18	Clean 50.01 - 60 (Square Foot)	\$ 950.00
U.19	Clean 60.01 - 70 (Square Foot)	\$ 1,000.00

REQUIRED FORM

Proposer:

Please complete this form and include with proposal submission.