

Final Tabulation

(IFB 24-068/CG)

Automobile Rental Concessions for Jack Brooks Regional Airport

Bid opened: Wednesday, February 19, 2025

Avis Budget Car Rental, LLC (dba Budget & Payless)		Monthly Amount (MAG / 12)	Minimum Annual Guarantee (MAG)
Year 1		\$11,066.67	\$132,800.00
		\$11,398.67	\$136,784.00
		\$11,740.67	\$140,888.00
		\$12,092.83	\$145,114.00
		\$12,455.67	\$149,468.00
Total Five year MAG=		\$705,054.00	
Annual Rental Car Parking: Number of Parking Spaces Bid: (Min 35 / Max 76)	35	\$4,200.00	5 year total = \$21,000.00
Annual Rental Truck / Moving Truck Number of Parking Spaces Bid: (Min 3 Space per Truck)	0	0	0
Annual Car Wash Area:			
Car Wash Area 1 (Min \$3,000 Yr)			N/A
Car Wash Area 2 (Min \$15,600 Yr)	X	\$15,600.00	5 yr total= \$78,000.00
Optional Terminal Storage (ste 110) Minimum \$2,496.00/yr	X	\$2,496.00	5 year total= \$12,480
(Fixed Cost) Terminal Office/Counter Space (\$416.00 mo)		\$4,992.00	5 yr total = \$24,960.00
TOTAL FIVE YEAR BID AMOUNT=		\$705,054.00	

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Avis Rent A Car System, LLC (dba Avis)		Monthly Amount (MAG / 12)	Minimum Annual Guarantee (MAG)
Year 1		\$14,172.92	\$170,075.00
		\$14,598.08	\$175,177.00
		\$15,036.00	\$180,432.00
		\$15,487.08	\$185,845.00
		\$15,951.75	\$191,421.00
Total Five Year MAG=		\$902,950.00	
Annual Rental Car Parking: Number of Parking Spaces Bid: (Min 35 / Max 76)	70	\$8,400.00	5 year total = \$42,000.00
Annual Rental Truck / Moving Truck Number of Parking Spaces Bid: (Min 3 Space per Truck)	0	0	0
Annual Car Wash Area:			
Car Wash Area 1 (Min \$3,000 Yr)	X	\$3,000.00	5 yr total= \$15,000.00
Car Wash Area 2 (Min \$15,600 Yr)			N/A
Optional Terminal Storage (ste 110) Minimum \$2,496.00/yr	N/A	\$ -	N/A
(Fixed Cost) Terminal Office/Counter Space (\$416.00 mo)		\$4,992.00	5 yr total= \$24,960.00
TOTAL FIVE YEAR BID AMOUNT=		\$984,910.00	

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